



## AGENDA

### REGULAR JOINT MEETING OF THE OAKLEY CITY COUNCIL/OAKLEY CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE OAKLEY REDEVELOPMENT AGENCY/OAKLEY PUBLIC FINANCING AUTHORITY

Tuesday, May 13, 2025

6:30 PM

Oakley City Council Chambers located at 3231 Main Street, Oakley, California 94561. Unless stated otherwise on the agenda, every item on the agenda is exempt from CEQA Guidelines Sections 15060(c), 15061(b)(3), 15273, 15378, 15301, 15323 and/or Public Resources Code Section 21065.

**MISSION STATEMENT:** The City of Oakley will create a resilient future that fosters and attracts a vibrant and evolving community that welcomes and values all people.

**VISION STATEMENT:** The City of Oakley celebrates our unique Delta lifestyle and small-town feel where we Live in a safe, dynamic community, **Work** together to build the future, and **Play** in our own backyard.

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A complete packet of information containing staff reports and exhibits related to each item is available for public review prior to an Oakley City Council and/or City Council Acting as the Successor Agency to the Oakley Redevelopment Agency/Oakley Public Financing Authority meeting at Oakley City Hall, 3231 Main Street, Oakley, CA 94561. Any writings or documents provided to a majority of the Oakley City Council, Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency or Oakley Public Financing Authority regarding any item on this agenda will be made available for public inspection, during regular business hours, in the Main Lobby of Oakley City Hall.

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**Please keep cell phones/electronic devices turned off during the meeting. Please be**



**advised that City Council meetings are video recorded and attendees may appear on video.**

### **Information Regarding Public Comment**

Members of the public may address the Council on items of interest that are within the City's jurisdiction. In compliance with State law, the council may not take action or have discussion on any item that is not specifically listed on the agenda. Public comment on items not listed on the agenda will be heard under the Public Comments section of the agenda. Public comments on items listed on the agenda will be heard as the Mayor calls the items. In compliance with State law, the Council may not take action on an item that is not specifically listed on the agenda. If you would like to speak on any agenda item, please fill out a public speaker card available in the lobby and submit it to the City Clerk seated in the Council Chamber **prior to the agenda item being called**. The Mayor will call you by name to the podium to hear your comment. PUBLIC COMMENTS ARE LIMITED TO THREE (3) MINUTES. Online public comments are accepted until 5 p.m. the day of the meeting and can be submitted at <https://www.oakleyca.gov/FormCenter/Public-Comment-Forms-7>.

#### **1. OPENING MATTERS**

Oakley City Council/Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency/Oakley Public Financing Authority

**1.1 Call to Order and Roll Call of the Oakley City Council/Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency/Oakley Public Financing Authority**

**1.2 Pledge of Allegiance to the Flag**

**1.3 Presentation of Proclamations 1. Building Safety Month (Conrad Fromme, Chief Building Official) 2. National Police Week (Paul Beard, Chief of Police) 3. Public Works Week (Kevin Rohani, Public Works Director/City Engineer)**  
[1. Building Safety Month Proclamation](#)  
[2. National Police Week Proclamation](#)  
[3. Public Works Week Proclamation](#)

**1.4 Oakley Union Elementary School District Update (Superintendent, Jeff Palmquist)**

**1.5 Contra Costa County Fire Protection District Update (Assistant Chief, Xon Burris)**

#### **2. PUBLIC COMMENTS**

At this time, the public is permitted to address the Oakley City Council/Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency/Oakley Public Financing Authority on non-agendized items.

#### **3. COUNCILMEMBER COMMENTS**

#### **4. CONSENT CALENDAR**

Consent Calendar items are typically non-controversial in nature and are considered for approval by the Oakley City Council/ Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency/Oakley Public Financing Authority with one



single action. Members of the audience, Staff or the Oakley City Council/ Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency/Oakley Public Financing Authority who would like an item removed from the Consent Calendar for purposes of public input may request the Mayor remove the item. The public may request to remove an item(s) to provide input by completing a public speaker card and submitting it to the City Clerk prior to the item(s) being called by the Mayor.

**4.1 Approve Minutes from the Special City Council Meeting held April 15, 2025 (Kim Snodgrass, City Clerk)**

[Minutes](#)

**4.2 Approve Minutes from the Regular Joint Meeting of the Oakley City Council/Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency and Special Meeting of the Oakley Public Financing Authority held April 22, 2025 (Kim Snodgrass, City Clerk)**

[Minutes](#)

**4.3 Report out of Closed Session Memo (Derek Cole, City Attorney)**

[Memo](#)

**4.4 City of Oakley Investment Report (3rd Quarter FY 2024/25) (Jeri Tejada, Administrative Services Director)**

[Staff Report](#)

[1. City of Oakley Investment Report for the quarter ended March 31, 2025](#)

[2. FY 2025 City Investment Worksheet](#)

**4.5 City of Oakley as Successor Agency to the Oakley Redevelopment Agency Quarterly Investment Report (3rd Quarter FY 2024/25) (Jeri Tejada, Administrative Services Director)**

[Staff Report](#)

[1. City of Oakley as Successor Agency to the Redevelopment Agency Investment Report for the quarter ended March 31, 2025.](#)

**4.6 Adopt a Resolution Accepting the Work Associated with the Irrigation Well Installation at City's Freedom Basin Project - Capital Improvement Project Number 265 (Kevin Rohani, P.E., Public Works Director/City Engineer)**

[Staff Report](#)

[1. Resolution](#)

[2. Notice of Completion](#)

**4.7 Adopt a Resolution Creating Zone 198 within the Oakley Special Police Tax Area Consisting of the 486 Quail Glen Drive Urban Lot Split (MS 24-980) Project Located at 486 Quail Glen Drive (APN 041-330-037-7) (Kevin Rohani, P.E., Public Works Director/City Engineer)**

[Staff Report](#)

[1. Resolution](#)

[1A. Exhibit A](#)

[2. Ordinance](#)

[2A. Exhibit A](#)

[2B. Exhibit B](#)



- 4.8 Adopt Two Resolutions Initiating the Fiscal Year 2025-26 Oakley Street Lighting and Landscape Assessment District No. 1 proceedings; initiating the process and declaring the intention to levy and collect assessments, and setting May 27, 2025, as the date for the Public Hearing (Kevin Rohani, P.E., Public Works Director/City Engineer)**  
Staff Report  
1. Resolution of Initiation  
2. Resolution declaring the intention to levy and collect assessments, and setting the Public Hearing  
3. Preliminary Engineer's Report
- 4.9 City of Oakley General Plan Annual Progress Report Calendar Year 2024 (Evan Gorman, Associate Planner)**  
Staff Report  
1. City of Oakley General Plan Annual Progress Report for Calendar Year 2024
- 4.10 Adopt a Resolution Approving a List of Projects for Fiscal Year 2025/26 Funded by Senate Bill 1: The Road Repair and Accountability Act of 2017 (Kevin Rohani, P.E., Public Works Director/City Engineer)**  
Staff Report  
1. Resolution
- 4.11 Consideration to Adopt a Resolution Approving an Amendment to the Salary Schedules for Fiscal Year 2024/2025 and 2025/2026, Authorizing the Addition of one Job Classification Effective Immediately and Adding a Hiring Incentive for Specific Positions (Jeri Tejada, Administrative Services Director)**  
Staff Report  
1. Resolution  
2. Amended Salary Schedule FY 2024/2025  
3. Amended Salary Schedule FY 2025/2026  
4. Project Manager Job Description
- 4.12 Adopt a Resolution Approving a Memorandum of Understanding for the Development of a Contra Costa Resilient Shoreline Plan through the Ocean Protection Council Senate Bill 1 Grant Program ("MOU") and Authorize the City Manager to Execute the MOU (Ken Strelo, Community Development Director)**  
Staff Report  
1. Proposed Memorandum of Understanding - Development of a Contra Costa Resilient Shoreline Plan through Ocean Protection Council Senate Bill 1 Grant Program  
2. SB 1 Grant Workplan  
3. City of Oakley Letter of Support Addressed to OPR "Support for Contra Costa County Sea Level Rise Resilience and Adaptation Plan," dated August 23, 2023  
4. Proposed Resolution
- 4.13 Adopt a Resolution Adopting a Traffic Order of the City Engineer Establishing Speed Limits (Kevin Rohani, P.E., Public Works Director/City Engineer)**



Staff Report  
1. Resolution  
2. Speed Survey

**4.14 Adopt a Resolution Approving the Fourth Amendment to the Employment Agreement Between the City of Oakley and Joshua McMurray (Derek Cole, City Attorney)**

Staff Report  
1. Resolution Approving Fourth Amendment to Employment Agreement  
2. Fourth Amendment to Employment Agreement

**4.15 Adopt a Resolution Appointing a Replacement City Council Standby Member in the Event of a Declared Emergency (Kim Snodgrass, City Clerk)**

Staff Report  
1. Resolution

**4.16 Consideration to Adopt a Resolution Approving an Amendment to the Personnel rules adding Benefits to General Non-Sworn Staff and Approving a one-time Bonus for all Full-Time and Regular Part-Time Staff Hired Before April 1, 2025 (Jeri Tejada, Administrative Services Director)**

Staff Report  
1. Resolution  
2. Personnel Rules

**5. PUBLIC HEARINGS**

**5.1 Public Hearing and Reporting on Vacancies, and Recruitment and Retention Efforts in response to Assembly Bill 2561 (Jeri Tejada, Administrative Services Director)**

Staff Recommendation: 1) Receive the Staff Report, 2) Receive Questions from the City Council, 3) Open the Public Hearing, 4) Receive Public Testimony, 5) Close the Public Hearing, 6) Deliberate, 7) Summarize the Deliberation 8) Accept the Report

Staff Report  
1. AB 2561 FY 2024/25 Presentation

**6. REGULAR CALENDAR**

**6.1 Adopt a Resolution Authorizing the City Manager to Execute the First Amendment to the lease Agreement between the City of Oakley and the Oakley Community Garden (Joshua McMurray, City Manager)**

Staff Report  
1. Draft Resolution  
2. Lease Agreement dated March 14, 2015  
3. Proposed First Amendment to the Lease Agreement

**6.2 Adopt a Resolution Authorizing the City Manager to Execute a Lease Agreement between the City of Oakley and Restore the Delta for the use of 3330 Main Street, Suite B (Joshua McMurray, City Manager)**



Staff Report  
1. Draft Resolution  
2. Proposed Lease Agreement

**6.3 Strategic Plan 27+ Update (Joshua McMurray, City Manager)**

Staff Report  
1. Strategic Plan Dashboard  
2. Strategic Plan 27+

**7. REPORTS**

**7.1 CITY MANAGER**

**(a) City Manager**

**(b) Business License Update**  
[April 2025 New Business Licenses](#)

**7.2 OAKLEY CITY COUNCIL/OAKLEY CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE OAKLEY REDEVELOPMENT AGENCY (a) Reports from Council Liaisons to Regional Committees, Commissions and Boards AND Oakley City Council/Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency (b) Requests for Future Agendas**

**8. WORK SESSIONS**

**9. CLOSED SESSION**

**9.1 CITY ATTORNEY PERFORMANCE EVALUATION Pursuant to Government Code Section 54957**

**10. ADJOURN**





# Proclamation

## Building Safety Month

WHEREAS the City of Oakley is committed to recognizing that our growth and strength depends on the safety and essential role our homes, buildings and infrastructure play, both in everyday life and when disasters strike, and;

WHEREAS our confidence in the resilience of these buildings that make up our community is achieved through the devotion of vigilant guardians—building safety and fire prevention officials, architects, engineers, builders, tradespeople, design professionals, laborers, plumbers and others in the construction industry—who work year-round to ensure the safe construction of buildings, and;

WHEREAS these guardians are dedicated members of the International Code Council, a nonprofit that brings together local, state, territorial, tribal and federal officials who are experts in the built environment to create and implement the highest-quality codes and standards to protect us in the buildings where we live, learn, work and play, and;

WHEREAS these modern building codes and standards include safeguards to protect the public from hazards such as hurricanes, snowstorms, tornadoes, wildland fires, floods and earthquakes, and;

WHEREAS Building Safety Month is sponsored by the International Code Council to remind the public about the critical role of our communities' largely unknown protectors of public safety—our code officials—who assure us of safe, sustainable and affordable buildings that are essential to our prosperity, and;

WHEREAS "Game On!", the theme for Building Safety Month 2025, encourages us all to get involved and raise awareness about building safety on a personal, local and global scale, and;

WHEREAS each year, in observance of Building Safety Month, people all over the world are asked to consider the commitment to improve building safety, resilience and economic investment at home and in the community, and to acknowledge the essential service provided to all of us by local, state, tribal, territorial, and federal building safety and fire prevention departments, in protecting lives and property.

NOW, THEREFORE, BE IT RESOLVED, that I, Shannon Shaw, Mayor of the City of Oakley along with the members of the Oakley City Council do hereby proclaim the month of May 2025 as Building Safety Month.

Dated: May 13, 2025

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Shannon Shaw, Mayor





# Proclamation

## National Police Week

### May 11-17, 2025

WHEREAS, in 1962, President Kennedy proclaimed May 15 as National Peace Officers Memorial Day and the calendar week in which May 15 falls, as National Police Week; and

WHEREAS, the dedicated men and women of the Oakley Police Department dedicate themselves to protecting the lives, property, and rights of our residents, upholding the law with courage, integrity, and professionalism; and

WHEREAS, these officers serve as guardians of our community, responding to emergencies, fostering public safety, and building trust through their commitment to justice and compassion; and

WHEREAS, it is important that all citizens know and understand the duties and responsibilities of their police department, and that members of our police department recognize their duty to serve the people by safeguarding life and property, protecting them against violence and disorder, and by protecting the innocent against deception and the weak against oppression; and,

WHEREAS, our police department has grown to be a modern and well-respected law enforcement agency which unceasingly provides a vital public service; and

NOW, THEREFORE, BE IT RESOLVED, that I, Shannon Shaw, Mayor of the City of Oakley, on behalf of the City Council, do hereby recognize the week of May 11-17, 2025 as National Police Week in the City of Oakley, and further extend appreciation to all Law Enforcement for the vital services they perform and their exemplary dedication to the community they serve.

May 13, 2025

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Shannon Shaw, Mayor





# Proclamation

## National Public Works Week

May 18-24, 2025

WHEREAS, public works professionals focus on infrastructure, facilities and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life and well-being of the people of Oakley; and

WHEREAS, these infrastructure, facilities and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government, who are responsible for rebuilding, improving, and protecting our nation's transportation system, public buildings, parks and other structures and facilities essential for our citizens; and

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in Oakley to gain knowledge of and maintain an ongoing interest and understanding of the importance of public works and public works programs in their communities; and

WHEREAS, the year 2025 marks the 65<sup>th</sup> annual National Public Works Week sponsored by the American Public Works Association.

NOW, THEREFORE, BE IT RESOLVED, that I, Shannon Shaw, Mayor of the City of Oakley along with the members of the Oakley City Council, do hereby proclaim the week of May 18 - 24, 2025 as National Public Works Week in the City of Oakley, and call upon all citizens and civic organizations to acquaint themselves with the issues involved in providing our public works and to recognize the substantial contributions which public works officials make every day to protect our health, safety, comfort and quality of life.

May 13, 2025

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Shannon Shaw, Mayor





**MINUTES OF THE SPECIAL MEETING OF THE OAKLEY CITY COUNCIL  
HELD APRIL 15, 2025**

1. CALL TO ORDER AND ROLL CALL

Mayor Shannon Shaw called the meeting to order at 8:32 a.m. at the Oakley Recreation Center located at 1250 O'Hara Ave, Oakley, California 94561. Vice Mayor Hugh Henderson and Councilmembers George Fuller, Aaron Meadows and Anissa Williams were also present.

2. PLEDGE OF ALLEGIANCE TO THE FLAG

Councilmember Fuller led the Pledge of Allegiance to the Flag.

3. PUBLIC COMMENTS

None

4. REGULAR CALENDAR

**4.1 Budget Retreat (Jeri Tejada, Administrative Services Director)**

City Manager Joshua McMurray welcomed everyone and provided a timeline of events for the day.

Reports were provided by City Manager, Joshua McMurray, Administrative Services Director, Jeri Tejada, Public Works Director/City Engineer, Kevin Rohani, Community Development Director Ken Strelo and Police Chief, Paul Beard on accomplishments for FY 24/25 and goals for FY 25/26.

Administrative Services Director Jeri Tejada provided an overview of the General Fund. She discussed the 10-year plan including anticipated revenues and expenditures and funds available for CIP projects.

Public Works Director/City Engineer Kevin Rohani reviewed the Capital Improvement Program and projects that are coming up in the next few years.

Councilmembers asked questions and provided feedback.

Staff responded to Councilmember questions.



Councilmembers participated in a CIP prioritization activity to assist staff in understanding City Council's priorities for Capital Projects.

City Manager Joshua McMurray led a discussion on understanding the City Council's Priorities for Capital Projects.

Administrative Services Director Jeri Tejada provided an overview of the Landscape and Lighting Assessment Districts and Community Facilities District.

Police Chief Paul Beard provided an update on Police Personnel.

Councilmembers asked questions and provided feedback.

Staff responded to Councilmember questions.

5. ADJOURN

There being no further business, the meeting was adjourned at 12:42 p.m.

Respectfully submitted.

Kim Snodgrass  
City Clerk





**MINUTES OF THE REGULAR JOINT MEETING OF THE OAKLEY CITY  
COUNCIL/OAKLEY CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE  
OAKLEY REDEVELOPMENT AGENCY AND SPECIAL MEETING OF THE OAKLEY  
PUBLIC FINANCING AUTHORITY HELD APRIL 22, 2025**

**1. OPENING MATTERS**

**1.1 Call to Order and Roll Call of the Oakley City Council/Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency and Special Meeting of the Oakley Public Financing Authority**

Mayor Shannon Shaw called the meeting to order at 6:30 p.m. in the Oakley City Council Chambers located at 3231 Main Street, Oakley, California 94561. Vice Mayor Hugh Henderson and Councilmembers George Fuller, Aaron Meadows and Anissa Williams were also present.

**1.2 Pledge of Allegiance to the Flag (Heritage High School JROTC Cadets)**

The Heritage High School JROTC Cadets led the Pledge of Allegiance to the Flag.

**1.3 Proclamation Recognizing May 4-10, 22025 as Municipal Clerks Week (Kim Snodgrass, City Clerk)**

Mayor Shaw read and presented the proclamation to Kim Snodgrass.

**1.4 Update from Oakley Library Manager Lisa Cano-Loomis**

Lisa Cano-Loomis provided an update on the Oakley Library.

**2. PUBLIC COMMENTS**

Public Comments were provided by Roger Mammon and Oke Johnson.

Online Public Comments were submitted by Bruce Ohlson and William Ulitsky and will be entered into the record.

**3. COUNCILMEMBER COMMENTS**

None

**4. CONSENT CALENDAR**

**4.1 Minutes from the Regular Joint City Council/City Council Acting as the Successor Agency to the Redevelopment Agency/Public Financing Authority Meeting Held April 8, 2025 (Kim Snodgrass, City Clerk)**



- 4.2 Report out of Closed Session Memo (Derek Cole, City Attorney)**
- 4.3 Fiscal Year 2024/25 Third Quarter Report on the Capital Improvement Program (Kevin Rohani, P.E., Public Works Director/City Engineer)**
- 4.4 Ratify Election: Adopt Ordinance No. 04-25 Authorizing the Levy of a Special Tax on Parcels of Land within Tax Area Zone 196 within the Oakley Special Police Tax Area for Police Protection Services for the 4601 Rose Avenue (MS 24-978) project located at 4601 Rose Avenue (APN 035-190-017-0) (Kevin Rohani, P.E., Public Works Director/City Engineer)**
- 4.5 Ratify Election: Adopt Ordinance No. 05-25 Authorizing the Levy of a Special Tax on Parcels of Land within Tax Area Zone 197 within the Oakley Special Police Tax Area for Police Protection Services for the 3901 Rose Avenue Urban Lot Split (MS 24-979) project located at 3901 Rose Avenue (APN 034-290-099-0) (Kevin Rohani, P.E., Public Works Director/City Engineer)**
- 4.6 Annexation No. 44 (4601 Rose Avenue MS-24-978) to the City of Oakley Community Facilities District No. 2015-2 (Parks, Streetlight, Landscape, and Stormwater Services) (Kevin Rohani, P.E., Public Works Director/City Engineer)**
- 4.7 Annexation No. 45 (3901 Rose Avenue Urban Lot Split (MS 24-979)) to the City of Oakley Community Facilities District No. 2015 -2 (Parks, Streetlight, Landscape, and Stormwater Services) Kevin Rohani, Public Works Director/City Engineer)**
- 4.8 Adopt a Resolution Approving the City of Oakley's Contra Costa Transportation Authority (CCTA) Growth Management Program (GMP) Compliance Checklist for Allocation of Fiscal Year 2023/24 and 2024/25 Local Street Maintenance and Improvement Funds (Kevin Rohani, P.E, Public Works Director/City Engineer)**

Councilmember Fuller pulled item 4.1

It was moved by Councilmember Fuller and seconded by Councilmember Meadows to approve the remainder of the Consent Calendar. Motion was unanimous and so ordered (5-0)

#### Item 4.1

Councilmember Fuller mentioned he will vote no.

It was moved by Councilmember Meadows and seconded by Councilmember Williams to Approve item 4.1. Ayes: Henderson, Meadows, Shaw, Williams. Noes: Fuller (4-1)

## **5. PUBLIC HEARINGS**

None



## 6. REGULAR CALENDAR

### **6.1 Annual Report on Military Equipment Usage-2024 (Paul Beard, Chief of Police)**

Police Chief Paul Beard presented the report on Military Equipment Usage for 2024.

It was moved by Councilmember Meadows and seconded by Vice Mayor Henderson to Accept the report. Motion was unanimous and so ordered (5-0)

## 7. REPORTS

### **7.1 CITY MANAGER (a) City Manager**

City Manager Joshua McMurray reported that the Annex to the Local Hazard Mitigation Plan was reviewed and approved by FEMA and officially adopted.

### **7.2 OAKLEY CITY COUNCIL/OAKLEY CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE OAKLEY REDEVELOPMENT AGENCY**

#### **(a) Reports from Council Liaisons to Regional Committees, Commissions and Boards AND Oakley City Council/Oakley City Council Acting as the Successor Agency to the Oakley Redevelopment Agency**

Vice Mayor Henderson reported he attended the Ironhouse Sanitary District meeting.

Councilmember Williams reported she attended the Tri Chamber Mixer, the East Bay Leadership Council, the Cesar Chavez Awards ceremony, the Community Day of Service, the Budget Retreat, the Contra Costa Central Committee, she had a planning meeting with the Oakley Chamber and was invited to join the 20<sup>th</sup> Anniversary class of 2025 for the California Civic Leadership Institute.

Councilmember Meadows reported he attended a Contra Costa Transportation Authority meeting and an MCE meeting; he attended the Ribbon Cutting at Vintage Parkway and Oakley's Day of Service.

Mayor Shaw reported she attended the Vintage Parkway Ribbon Cutting, the Chamber Mega Mixer, a Roundtable with Senator Cabaldon, the Cesar Chavez Awards ceremony, Oakley's First Day of Service, the Cal Cities East Bay Division Board meeting, and the Cal Cities East Bay Division Meeting.

#### **(b) Requests for Future Agendas**

None



8. WORK SESSIONS

None

9. CLOSED SESSION

**9.1 PUBLIC EMPLOYEE PERFORMANCE EVALUATION Pursuant to  
Government Code Section 54954.5(e)  
Title: City Manager**

**9.2 CONFERENCE WITH LABOR NEGOTIATORS Agency designated  
representatives: Mayor Shaw, Vice Mayor Henderson, City Attorney  
Cole  
Unrepresented employee: City Manager**

Mayor Shaw announced the closed session items and mentioned the meeting will adjourn after closed session.

10. ADJOURN

There being no further business, the meeting was adjourned at 7:45 p.m.

Respectfully submitted.

Kim Snodgrass  
City Clerk



**Date:** April 23, 2025  
**To:** Mayor and City Councilmembers  
**From:** Derek P. Cole, City Attorney  
**CC:** Joshua McMurray, City Manager  
**Subject:** Closed Session Report-Out Memo

## For Consideration at the City Council Meeting of May 13, 2025

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### Background and Analysis

The City Council considered the following closed session items during its regular meeting held April 22, 2025:

### PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Pursuant to Government Code Section 54954.5(e)

Title: City Manager

An evaluation was provided. There was no reportable action.

### CONFERENCE WITH LABOR NEGOTIATORS

Agency designated representatives: Mayor Shaw, Vice Mayor Henderson, City Attorney Cole

Unrepresented employee: City Manager

Direction was provided to staff. There was no reportable action.

### Fiscal Impact

None.

### Recommendation

Receive and file this report.

### Attachments

None.





**DATE:** May13, 2025  
**TO:** Joshua McMurray, City Manager  
**FROM:** Jeri Tejada, Administrative Service Director  
**SUBJECT:** City of Oakley Quarterly Investment Report (3rd Quarter FY 24/25)

Approved and  
Forwarded to the  
City Council

## Background and Analysis

California law and the City's Investment Policy require the City's fiscal officer to submit a quarterly investment report to the City Council at the end of each quarter. The report should contain information on all securities held and include a statement denoting the ability of the local agency to meet its expenditure requirements for the next six months.

## Consistency with the Oakley Strategic Plan 27+

This agenda item is consistent with the Strategic Plan 27+ goal for the City of Oakley to leverage its financial resources for the long-term benefit of our residents and businesses while maintaining sufficient reserves to provide stability and ensure a successful future.

## Fiscal Impact

City resources are organized and accounted for on a fund basis with some of those funds being restricted for specified uses and others that are unrestricted. For investment purposes, however, the funds are invested as a pool. The Investment Report for the Period Ending March 31, 2025, attached shows a combined pool balance of \$110,267,967.46. In the third quarter, the pool accrued interest earnings totaling \$565,178.99, an increase from \$518,305.26 at the close of the previous quarter. This interest reflects the favorable rates currently available on secure investments, including LAIF's short-term investments and diversified investments made through PFM, with terms extending up to five years.

Our investments continue to yield interest at the purchase cost rate, averaging 3.20% for the quarter ended March 31, 2025, as detailed in the PFM investment report.

The City is in compliance with the adopted investment policy and able to meet its expenditure requirements for the next six months.

## Staff Recommendation

Staff recommends the City Council accept the investment report for the 3<sup>rd</sup> Quarter of Fiscal Year 2024-2025.





## Attachments

1. City of Oakley Investment Report for the quarter ended March 31, 2025
2. FY 2025 City Investment Worksheet





Type*	Name of Institution	Rate	Maturity****	Cost Amount	Market Value**
<b>Investments in Wells Fargo Bank Account</b>					
-	Commercial Checking Acct Public Funds	0.000%	3/31/2025	\$ 2,490,912.58	\$ 2,490,912.58
<b>Investments with Wells Fargo Investment Advisors:</b>					
9	Institutional Money Market	0.191%	N/A	1,937,492.34	1,937,492.34
<b>Investments with State of California:</b>					
3	Local Agency Investment Fund (LAIF)-City	4.480%	N/A	10,203,028.03	10,211,692.35
<b>Investments with CalTRUST</b>					
11	Short-Term Investment Account-City	0.377%	N/A	307,801.96	307,801.96
<b>Investments with CAMP</b>					
13	Short-Term Investment Account-City	4.470%	N/A	63,586,222.15	63,586,222.15
<b>Total Investments Other than Bond Proceeds</b>				<b>78,525,457.06</b>	<b>78,534,121.38</b>
<b>Investments with Wells Fargo Trust (bond proceeds): ***</b>					
<b>2021 Refunding Revenue Bonds</b>					
<b>Government Money Market</b>					
9	Wells Fargo Advantage Gov MM Svc	1.205%	N/A	153,111.94	153,111.94
<b>2014 Refunding Revenue Bonds</b>					
<b>Government Money Market</b>					
9	Wells Fargo Advantage Gov MM Svc	1.205%	N/A	392,328.22	392,328.22
<b>Investments with USBank Trust (bond proceeds): ***</b>					
<b>2016 Lease Revenue Bonds</b>					
<b>Government Money Market</b>					
9	USBank - First American Government Obligation	0.000%	N/A	0.54	0.54
<b>Total Investments of Bond Proceeds</b>				<b>545,440.70</b>	<b>545,440.70</b>
<b>Managed Investments with PFM (Detail Attached)</b>					
	CAMP POOL		See Detail	93,458.93	93,458.93
	Managed Investments		See Detail	31,103,610.77	31,375,309.90
<b>Total Managed Investments</b>				<b>31,197,069.70</b>	<b>31,468,768.83</b>
<b>Total All City Investments</b>				<b>\$ 110,267,967.46</b>	<b>\$ 110,548,330.91</b>
<b>Accrued Interest of Investments other than Bond Proceeds:</b>					
	Wells Fargo Investment Advisors			3,702.47	
	Local Agency Investment Fund			112,436.24	
	CalTRUST			1,160.44	
	PFM (Asset Management& CAMP)			447,879.84	
	Accrued Interest as of 03/31/25			<u>\$ 565,178.99</u>	

\* **Type of investment** as described in Authorized Investments section of the City's adopted Investment Policy

1. U.S Government Securities

5. Bankers Acceptance

9. Money market funds

2. U.S. Government Agency Securities

6. Commercial Paper

10. Repurchase agreements

3. Local Agency Investment Fund

7. Medium term notes

11. CalTRUST Short Term Account

4. Certificates of Deposit

8. Mutual funds

12. Overnight Sweep

13. CAMP Joint Powers Authority

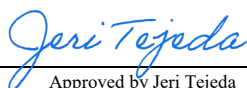
\*\* **Market Valuation** for LAIF was obtained at <https://www.treasurer.ca.gov/pmia-laif/mktvalue/2025/202503.pdf>

Market value for all other investments was obtained from FT Interactive Data. As the City holds its investments to maturity, market value fluctuations are not significant.

\*\*\* **Investment of bond proceeds** is governed by each bond's Trust Agreement. All of the amounts with Wells Fargo Trust are debt service reserve funds. Investment income remains with the individual bond accounts.

\*\*\*\* With the exception of CDs and managed investments, except for the CAMP POOL, all accounts have same day or next-day liquidity

The City of Oakley is in compliance with the City's annually adopted investment policy and is able to meet its operating expenditure requirements for the next six months.



Approved by Jeri Tejada  
Administrative Service Director

05/05/2025

Date





# City of Oakley

## Investment Performance Review For the Quarter Ended March 31, 2025

Client Management Team	PFM Asset Management A division of U.S. Bancorp Asset Management, Inc	
Allison Kaune, Relationship Manager Rachael Miller, Client Consultant	1 California Street Ste. 1000 San Francisco, CA 94111-5411 415-393-7270	213 Market Street Harrisburg, PA 17101-2141 717-232-2723

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## Market Summary



## Summary

- ▶ The first quarter of 2025 was characterized by uncertainty and worsening consumer sentiment due to the volatile rollout of the new administration's policies. Pro-growth fiscal policies proposed on the campaign trail including tax cuts and deregulation have yet to be realized, leaving rapidly changing tariff policy to weigh on growth prospects. Escalating trade tensions from tariffs have increased the probability of a U.S. economic recession in 2025.
- ▶ Progress towards the Federal Reserve's (Fed) 2% target remains stalled with goods inflation moving higher even before tariff policies were enacted. Fed Chair Powell noted economic data has not yet reflected tariffs and reiterated it will be difficult to directly project the impact of these policies on prices. Tariff concerns among consumers appear to be rising, as expectations for inflation over the next 12 months reached their highest levels since early 2023.
- ▶ The labor market remains surprisingly resilient with both initial jobless claims and the unemployment rate at historically low levels. Additionally, monthly job gains continue to keep pace with labor force growth. With quits and hiring rates low, any acceleration in layoffs may result in job seekers remaining unemployed for longer. Federal job cuts and funding freezes could impact the hiring plans of sectors such as healthcare and higher education which rely on government funding. The impact of immigration policy remains unknown.
- ▶ The Fed left the overnight policy rate range unchanged at 4.25% - 4.50%. While the Fed's updated March "dot plot" continues to suggest 50 basis points (bps) of rate cuts in 2025, Fed Chair Powell indicated there is heightened risk and more uncertainty due to the new administration's policies.
- ▶ Sentiment has meaningfully deteriorated as consumers expect higher prices and weaker labor market conditions as tariffs weigh on the pace of economic growth. A material deterioration of labor market conditions remains the biggest risk factor to consumer spending. Other headwinds include slower real wage growth and a reduced willingness and ability to spend as prices move higher due to tariffs.

## Economic Snapshot

- ▶ U.S. inflation readings remained 'sticky' during Q1 and did not show meaningful progress towards the Fed's 2% target. Goods inflation, which had been a detractor from inflation, increased at the beginning of the year and will continue to be a headwind given the expected impact of tariffs on goods prices. Core CPI, which excludes the volatile food and energy components, remained above 3% and ended the quarter at 3.1% annualized YoY while headline CPI sits at 2.8%.
- ▶ U.S. real gross domestic product (GDP) remained strong in Q4, with final estimates showing growth of 2.4%. Personal consumption remained strong and grew at the fastest pace in years. The implementation of expansive tariff policy serves as a headwind moving forward, with many Wall Street firms forecasting lower growth and higher inflation for the balance of the year.

## Interest Rates

- ▶ U.S. Treasury yields moved lower in response to deteriorating growth expectations over the near term. While the Fed held rates steady over the quarter, futures markets are pricing in four 25 bps rate cuts for 2025.
- ▶ The yield on the 2-, 5-, and 10-year Treasuries ended the quarter at 3.88%, 3.95%, and 4.21%. This represents a decline of 36 bps, 43 bps, and 36 bps, respectively. The 3-month Treasury was relatively unchanged given no rate cuts from the Fed.
- ▶ As a result of lower yields, U.S. Treasury indexes generated positive total returns for the quarter. The ICE BofA 2-, 5-, and 10-year U.S. Treasury indexes returned 1.56%, 2.93%, and 4.01% for the quarter, while the shorter-duration ICE BofA 3-month U.S. Treasury index returned 1.02%.

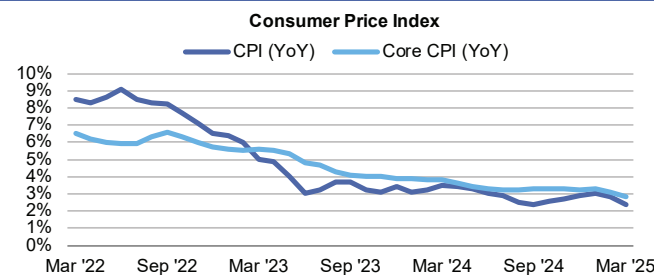
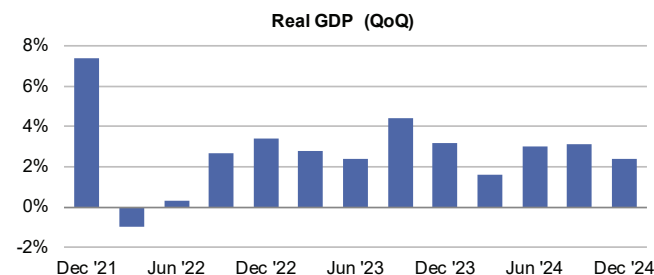
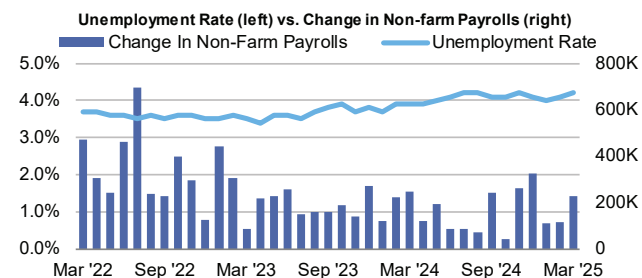
## Sector Performance

- ▶ Excess returns were mixed across investment grade sectors as wider economic uncertainty opened the door for modest spread widening off recent lows despite strong investor demand.
- ▶ Federal agency & supranational spreads remained low and rangebound throughout Q1. Federal agencies produced modestly negative excess returns while supranationals were slightly positive. Issuance remained light and incremental income from the sectors is near zero.
- ▶ Investment-grade (IG) corporate bonds inside 10 years produced positive excess returns as much of the spread widening seen during the second half of the quarter was offset by higher incremental income. Excess returns of financial and banking issuers continued to lead most other industries during the quarter.
- ▶ Asset-backed securities (ABS) spreads widened modestly from the impact of heavy new issuance and a moderate deterioration of credit fundamentals. ABS spreads widened more than corporate spreads, resulting in worse performance over the quarter, but better relative value going forward. ABS excess returns were generally negative for the quarter, with credit cards outperforming automobile collateral.
- ▶ Mortgage-backed securities (MBS) performance was mixed across structure and coupon during Q1 as heightened rate volatility persisted. Shorter, 15-year collateral MBS posted positive excess returns while longer, 30-year collateral MBS were firmly negative during Q1. Agency-backed commercial MBS (CMBS) saw positive excess returns across collateral and coupon structures.
- ▶ Short-term credit (commercial paper and negotiable bank CDs) yields on the front end fell in response to downward pressure from a paydown in the supply of U.S. Treasury Bills. Yield spreads tightened over the quarter in response to moderated issuance and strong demand.



## Economic Snapshot

Labor Market		Latest	Dec '24	Mar '24
Unemployment Rate	Mar-25	4.2%	4.1%	3.9%
Change In Non-Farm Payrolls	Mar-25	228,000	323,000	246,000
Average Hourly Earnings (YoY)	Mar-25	3.8%	4.0%	4.2%
Personal Income (YoY)	Feb-25	4.6%	4.9%	5.9%
Initial Jobless Claims (week)	4/5/25	223,000	209,000	223,000
Growth				
Real GDP (QoQ SAAR)	2025Q4	2.4%	3.1 <sup>1</sup>	3.2 <sup>2</sup>
GDP Personal Consumption (QoQ SAAR)	2025Q4	4.0%	3.7 <sup>1</sup>	3.5 <sup>2</sup>
Retail Sales (YoY)	Feb-25	3.1%	4.4%	3.6%
ISM Manufacturing Survey (month)	Mar-25	49.0	49.2	49.8
Existing Home Sales SAAR (month)	Feb-25	4.26 mil.	4.29 mil.	4.12 mil.
Inflation/Prices				
Personal Consumption Expenditures (YoY)	Feb-25	2.5%	2.6%	2.8%
Consumer Price Index (YoY)	Mar-25	2.4%	2.9%	3.5%
Consumer Price Index Core (YoY)	Mar-25	2.8%	3.2%	3.8%
Crude Oil Futures (WTI, per barrel)	Mar 31	\$71.48	\$71.72	\$83.17
Gold Futures (oz.)	Mar 31	\$3,123	\$2,641	\$2,217



1. Data as of Third Quarter 2024.

2. Data as of Fourth Quarter 2023.

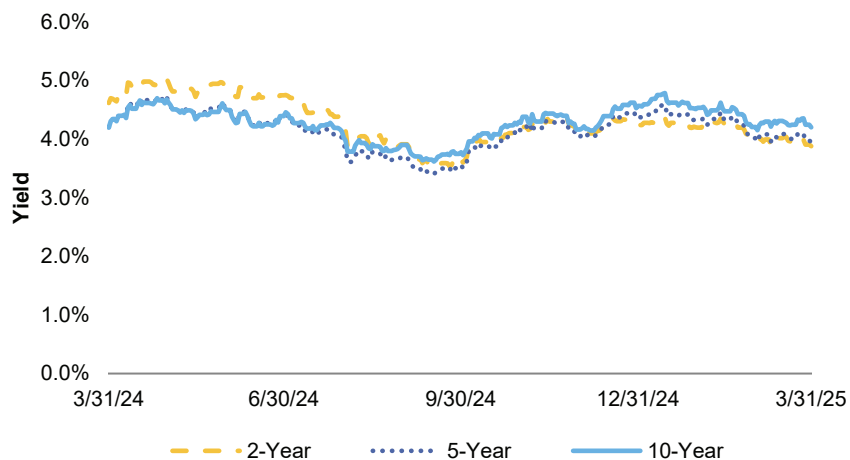
Note: YoY = year-over-year, QoQ = quarter-over-quarter, SAAR = seasonally adjusted annual rate, WTI = West Texas Intermediate crude oil.

Source: Bloomberg.

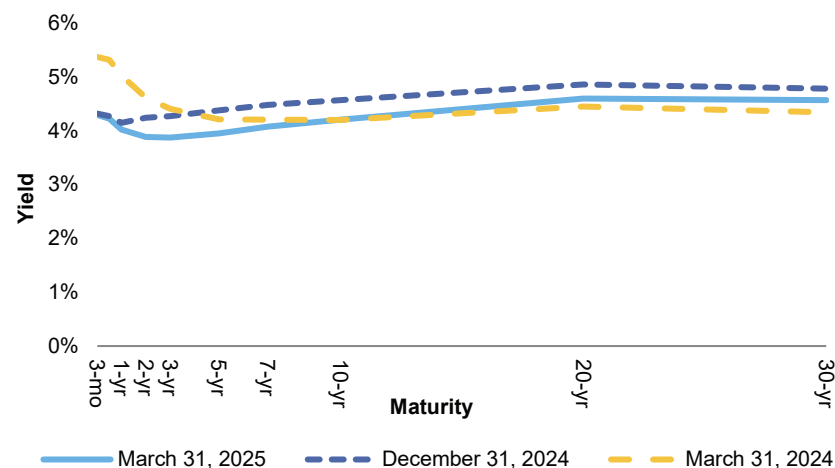


## Interest Rate Overview

U.S. Treasury Note Yields



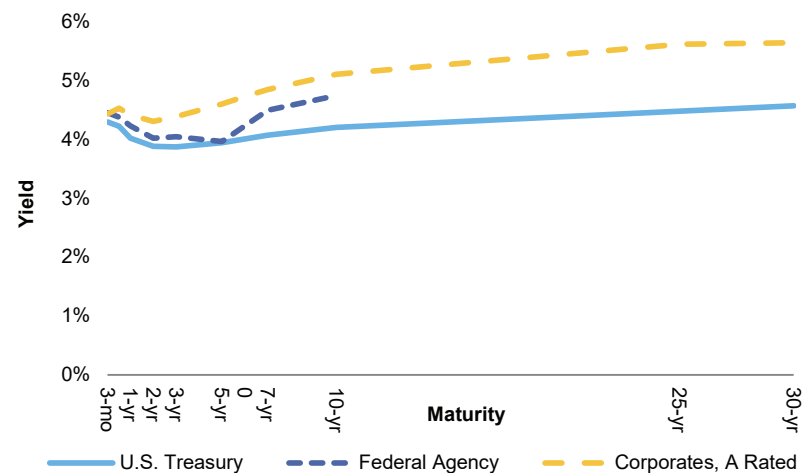
U.S. Treasury Yield Curve



U.S. Treasury Yields

Maturity	Mar '25	Dec '24	Change over Quarter	Mar '24	Change over Year
3-Month	4.30%	4.32%	(0.02%)	5.37%	(1.07%)
1-Year	4.03%	4.15%	(0.12%)	5.03%	(1.00%)
2-Year	3.89%	4.24%	(0.35%)	4.62%	(0.73%)
5-Year	3.95%	4.38%	(0.43%)	4.21%	(0.26%)
10-Year	4.21%	4.57%	(0.36%)	4.20%	0.01%
30-Year	4.57%	4.78%	(0.21%)	4.34%	0.23%

Yield Curves as of March 31, 2025



Source: Bloomberg.



## ICE BofA Index Returns

As of 03/31/2025		Returns for Periods ended 03/31/2025			
March 31, 2025	Duration	Yield	3 Month	1 Year	3 Years
<b>1-3 Year Indices</b>					
U.S. Treasury	1.82	3.94%	1.59%	5.43%	2.84%
Federal Agency	1.56	3.97%	1.44%	5.33%	2.95%
U.S. Corporates, A-AAA rated	1.83	4.49%	1.66%	6.11%	3.65%
Agency MBS (0 to 3 years)	1.78	4.68%	1.86%	5.75%	3.09%
Taxable Municipals	1.79	4.28%	1.65%	5.59%	3.24%
<b>1-5 Year Indices</b>					
U.S. Treasury	2.54	3.93%	2.00%	5.50%	2.49%
Federal Agency	2.01	3.94%	1.72%	5.41%	2.68%
U.S. Corporates, A-AAA rated	2.56	4.56%	2.01%	6.30%	2.34%
Agency MBS (0 to 5 years)	2.83	4.72%	2.54%	6.15%	2.54%
Taxable Municipals	2.37	4.38%	1.77%	5.47%	2.92%
<b>Master Indices (Maturities 1 Year or Greater)</b>					
U.S. Treasury	6.16	4.12%	3.01%	4.51%	(0.26%)
Federal Agency	3.44	4.07%	2.11%	5.27%	1.95%
U.S. Corporates, A-AAA rated	6.68	4.97%	2.42%	4.87%	0.96%
Agency MBS (0 to 30 years)	5.42	5.00%	2.97%	5.47%	0.55%
Taxable Municipals	8.83	5.21%	2.93%	3.60%	(0.53%)

Returns for periods greater than one year are annualized.

Source: ICE BofA Indices.



## Disclosures

*The views expressed within this material constitute the perspective and judgment of U.S. Bancorp Asset Management, Inc. at the time of distribution and are subject to change. Any forecast, projection, or prediction of the market, the economy, economic trends, and equity or fixed-income markets are based upon current opinion as of the date of issue and are also subject to change. Opinions and data presented are not necessarily indicative of future events or expected performance. Information contained herein is based on data obtained from recognized statistical services, issuer reports or communications, or other sources, believed to be reliable. No representation is made as to its accuracy or completeness.*

*PFM Asset Management serves clients in the public sector and is a division of U.S. Bancorp Asset Management, Inc., which is the legal entity providing investment advisory services. U.S. Bancorp Asset Management, Inc. is a registered investment adviser, a direct subsidiary of U.S. Bank N.A. and an indirect subsidiary of U.S. Bancorp. U.S. Bank N.A. is not responsible for and does not guarantee the products, services, or performance of U.S. Bancorp Asset Management, Inc.*

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## Portfolio Review: CITY OF OAKLEY



## Certificate of Compliance

During the reporting period for the quarter ended March 31, 2025, the account(s) managed by PFM Asset Management ("PFMAM") were in compliance with the applicable investment policy and guidelines as furnished to PFMAM.

Acknowledged : *PFM Asset Management, a division of U.S. Bancorp Asset Management, Inc.*

*Note: Pre- and post-trade compliance for the account(s) managed by PFM Asset Management is provided via Bloomberg Financial LP Asset and Investment Management ("AIM").*



## Account Summary

City of Oakley - City of Oakley - 6111-01			
Portfolio Values	March 31, 2025	Analytics <sup>1</sup>	March 31, 2025
CAMP Managed Account	\$31,375,310	Yield at Market	4.09%
CAMP Pool	\$93,459	Yield on Cost	3.20%
Amortized Cost	\$31,487,622	Portfolio Duration	2.26
Market Value	\$31,375,310	CAMP Pool 7-Day Yield	4.47%
Accrued Interest	\$207,472		
Cash	\$0		

1. Yield at market, yield on cost, and portfolio duration only include investments held within the separately managed account(s), excludes balances invested in overnight funds.

2. The current 7-day yield is the net change, exclusive of capital changes and income other than investment income, in the value of a hypothetical fund account with a balance of one share over the seven-day base period including the statement date, expressed as a percentage of the value of one share (normally \$1.00 per share) at the beginning of the seven-day period. This resulting net change in account value is then annualized by multiplying it by 365 and dividing the result by 7. The yields quoted should not be considered a representation of the yield of the fund in the future, since the yield is not fixed.

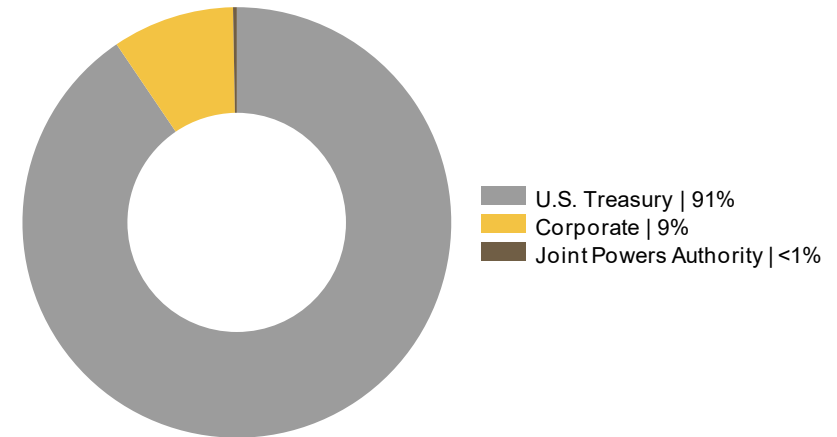


## Consolidated Summary

### Account Summary

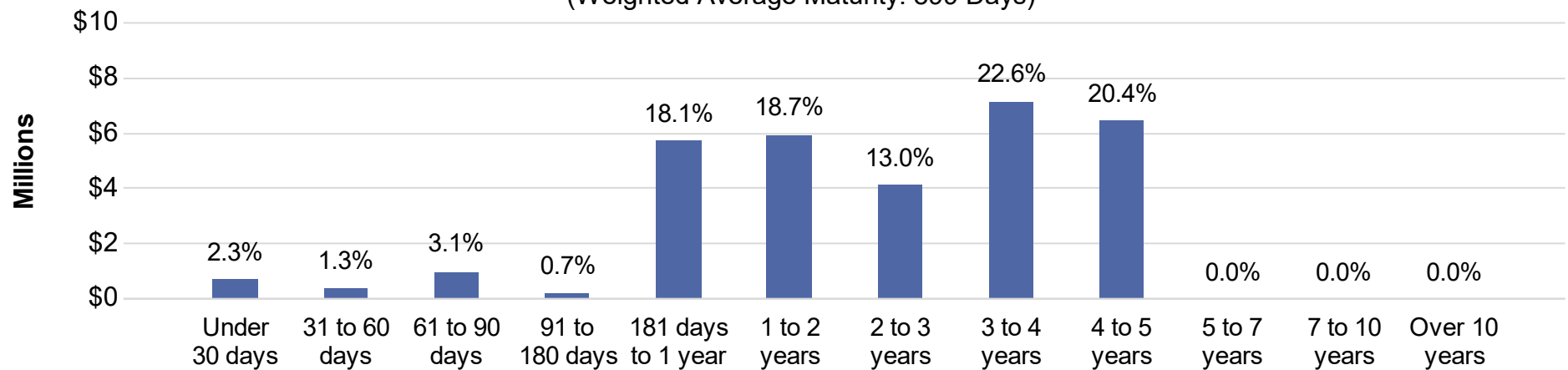
<b>CAMP Managed Account</b>	\$31,582,782
<b>CAMP Pool</b>	\$93,459
<b>Total Program</b>	<b>\$31,676,241</b>

### Sector Allocation



### Maturity Distribution

(Weighted Average Maturity: 899 Days)



1. Account summary and sector allocation include market values, accrued interest, and overnight balances. Maturity distribution includes market values and excludes accrued interest and overnight balances

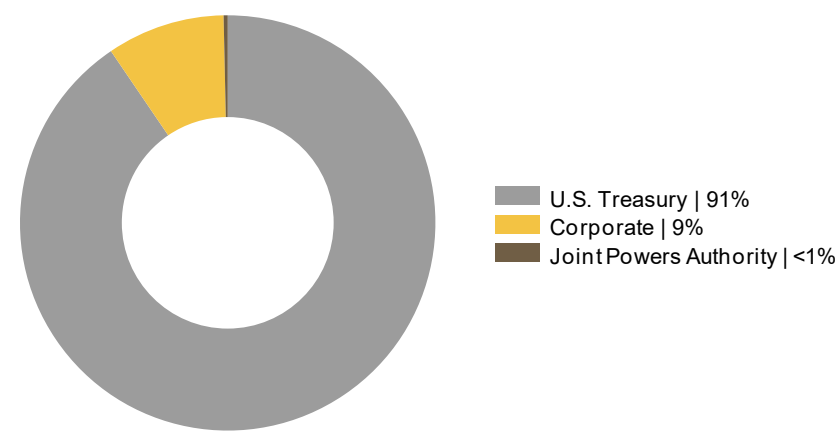


## Portfolio Snapshot - CITY OF OAKLEY<sup>1</sup>

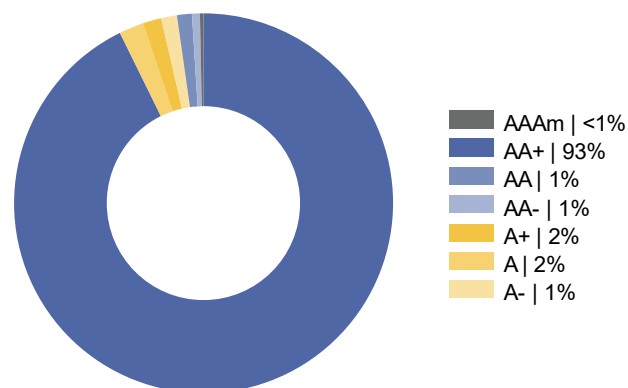
### Portfolio Statistics

<b>Total Market Value</b>	\$31,676,240.95
Managed Account Sub-Total	\$31,375,309.90
Accrued Interest	\$207,472.12
Pool	\$93,458.93
<b>Portfolio Effective Duration</b>	2.26 years
<b>Benchmark Effective Duration</b>	2.04 years
<b>Yield At Cost</b>	3.20%
<b>Yield At Market</b>	4.09%
<b>Portfolio Credit Quality</b>	AA

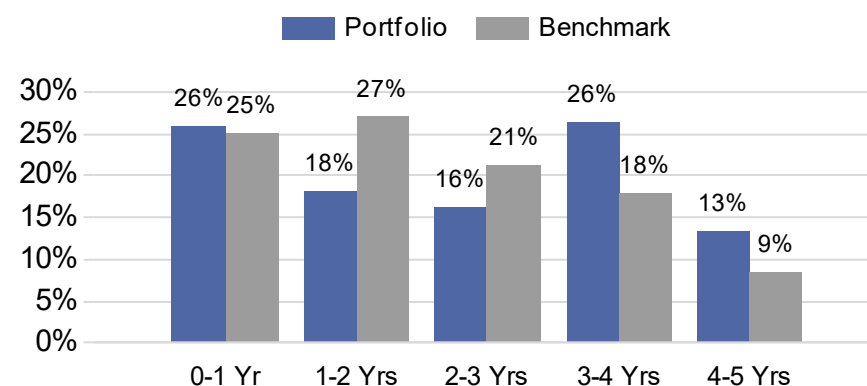
### Sector Allocation



### Credit Quality - S&P



### Duration Distribution



1. Total market value includes accrued interest and balances invested in CAMP, as of March 31, 2025.

Yield and duration calculations exclude balances invested in CAMP.

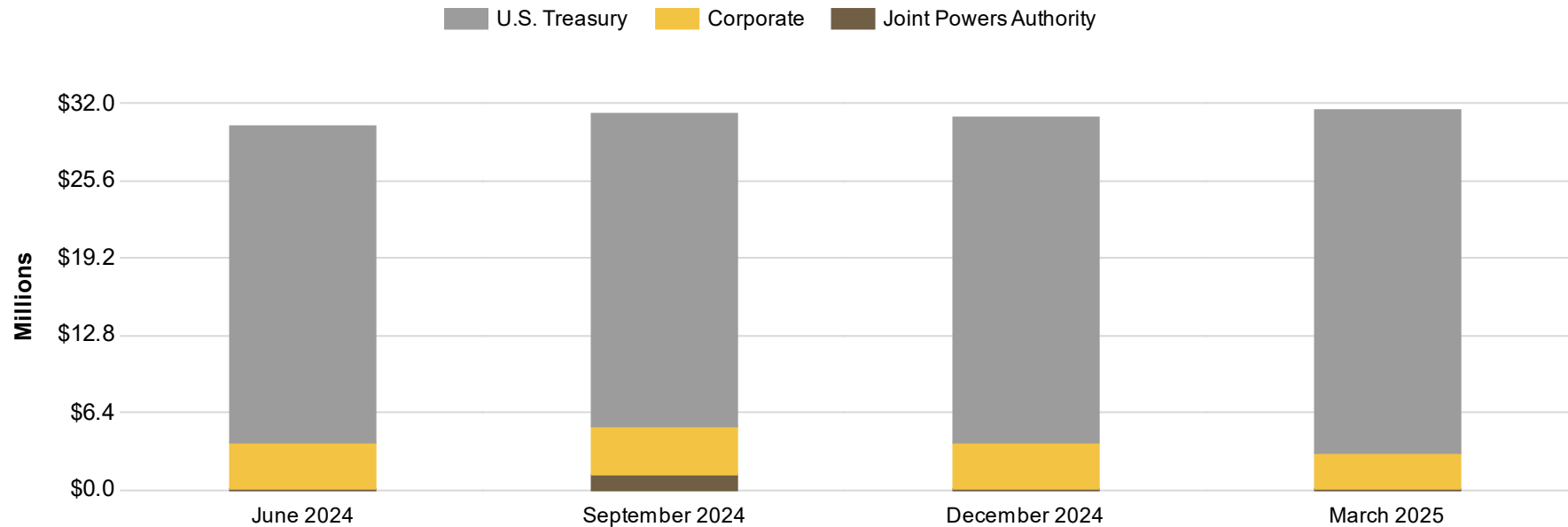
The portfolio's benchmark is currently the 0-5 year U.S. Treasury Index. Prior to 03/31/24 it was the 1-5 year U.S. Treasury. Source: Bloomberg Financial LP.

An average of each security's credit rating was assigned a numeric value and adjusted for its relative weighting in the portfolio.



## Sector Allocation Review - CITY OF OAKLEY

Security Type	Jun-24	% of Total	Sep-24	% of Total	Dec-24	% of Total	Mar-25	% of Total
U.S. Treasury	\$26.2	86.9%	\$25.9	83.3%	\$26.9	87.1%	\$28.5	90.5%
Corporate	\$3.9	12.8%	\$3.9	12.6%	\$3.9	12.7%	\$2.9	9.2%
Joint Powers Authority	\$0.1	0.3%	\$1.3	4.1%	\$0.0	0.2%	\$0.1	0.3%
<b>Total</b>	<b>\$30.2</b>	<b>100.0%</b>	<b>\$31.1</b>	<b>100.0%</b>	<b>\$30.9</b>	<b>100.0%</b>	<b>\$31.5</b>	<b>100.0%</b>

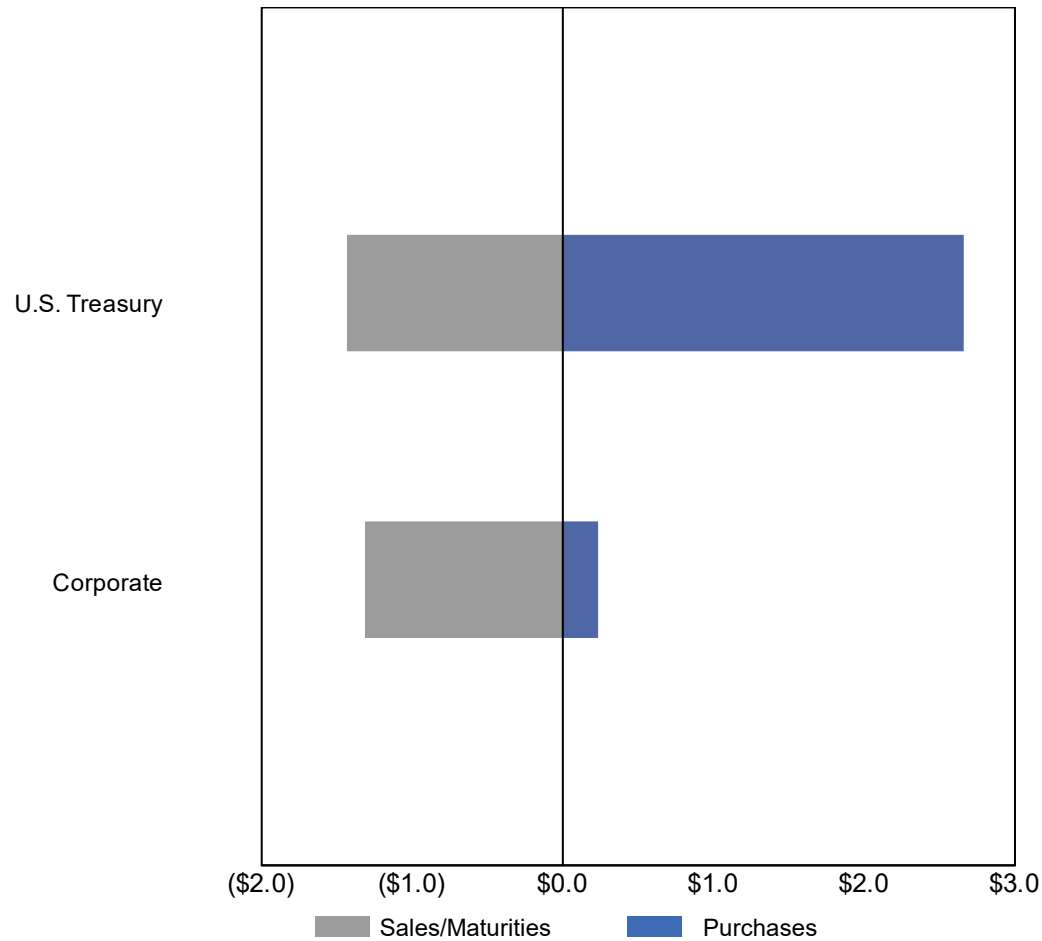


Market values, excluding accrued interest. Only includes fixed-income securities held within the separately managed account(s) and LGIPs managed by PFAM. Detail may not add to total due to rounding.



## Portfolio Activity - CITY OF OAKLEY

### Net Activity by Sector (\$ millions)

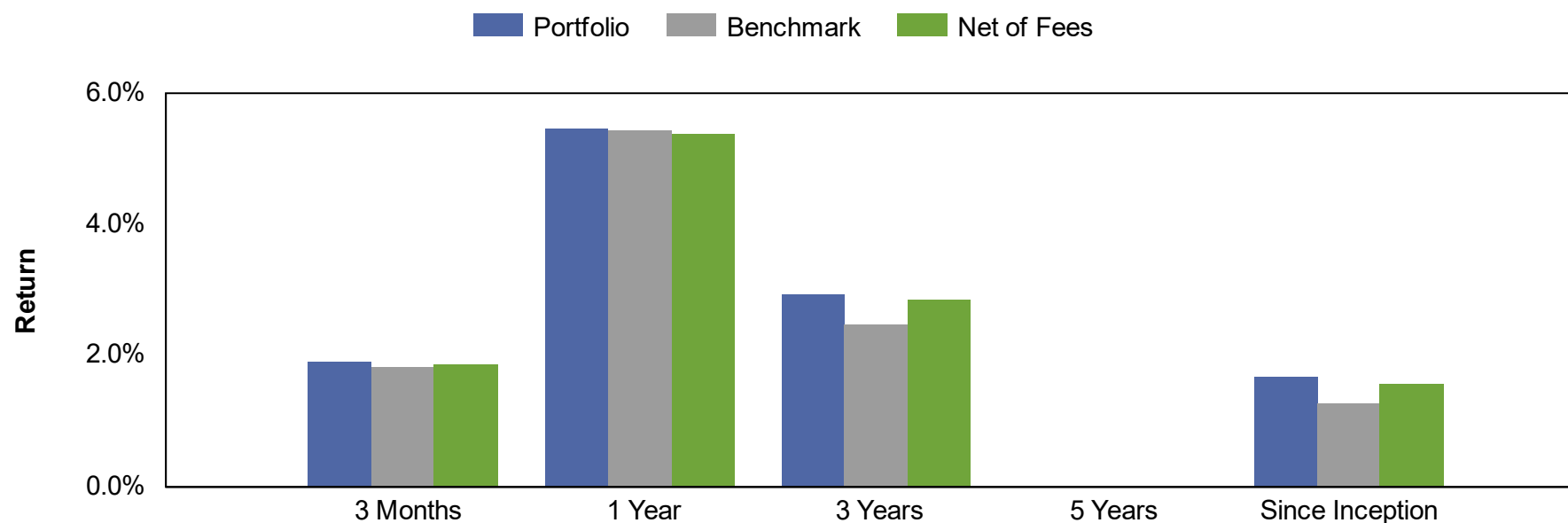


Sector	Net Activity
U.S. Treasury	\$1,228,954
Corporate	(\$1,077,931)
<b>Total Net Activity</b>	<b>\$151,023</b>

Based on total proceeds (principal and accrued interest) of buys, sells, maturities, and principal paydowns. Detail may not add to total due to rounding.



## Portfolio Performance



Market Value Basis Earnings	3 Months	1 Year	3 Years	5 Years	Since Inception <sup>1</sup>
Interest Earned <sup>2</sup>	\$196,603	\$689,658	\$1,430,068	-	\$1,475,335
Change in Market Value	\$395,511	\$956,028	\$1,207,132	-	\$417,276
<b>Total Dollar Return</b>	<b>\$592,114</b>	<b>\$1,645,686</b>	<b>\$2,637,200</b>	<b>-</b>	<b>\$1,892,611</b>
<b>Total Return<sup>3</sup></b>					
Portfolio	1.90%	5.46%	2.93%	-	1.67%
Benchmark <sup>4</sup>	1.81%	5.43%	2.47%	-	1.27%
<b>Basis Point Fee</b>	<b>0.02%</b>	<b>0.10%</b>	<b>0.10%</b>	<b>-</b>	<b>0.10%</b>
<b>Net of Fee Return</b>	<b>1.88%</b>	<b>5.36%</b>	<b>2.84%</b>	<b>-</b>	<b>1.57%</b>

1. The lesser of 10 years or since inception is shown. Since inception returns for periods one year or less are not shown. Performance inception date is December 31, 2021.

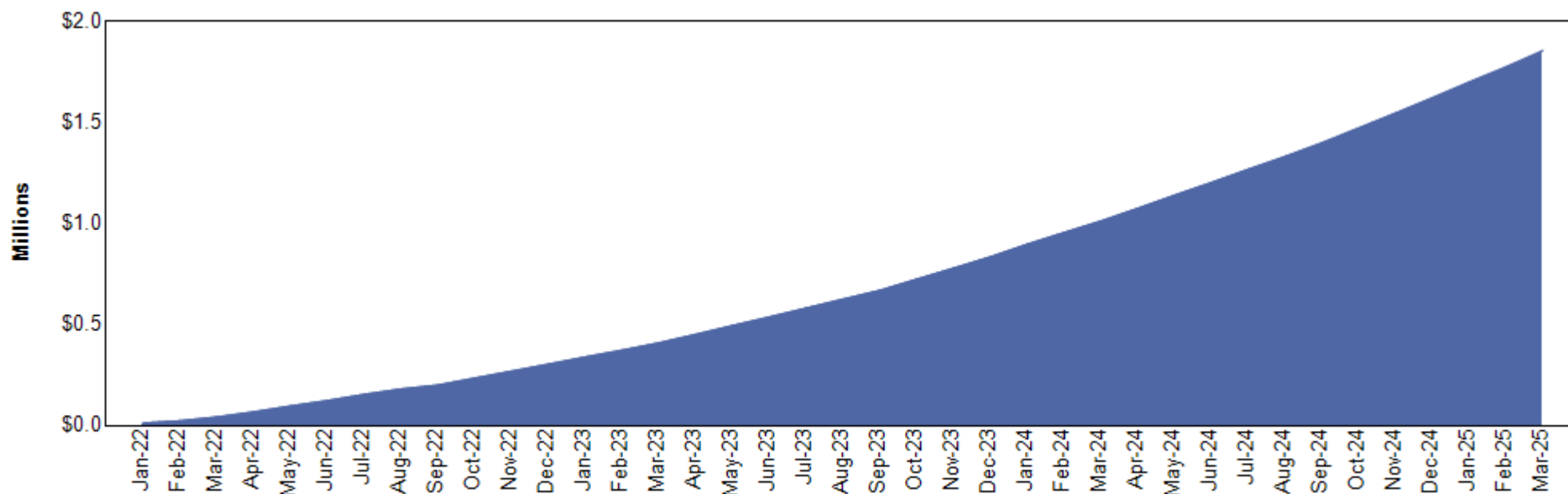
2. Interest earned calculated as the ending accrued interest less beginning accrued interest, plus net interest activity.

3. Returns for periods one year or less are presented on a periodic basis. Returns for periods greater than one year are presented on an annualized basis.

4. The portfolio's benchmark is currently the 0-5 year U.S. Treasury Index. Prior to 03/31/24 it was the 1-5 year U.S. Treasury. Source: Bloomberg Financial LP.



## Accrual Basis Earnings -CITY OF OAKLEY



Accrual Basis Earnings	3 Months	1 Year	3 Years	5 Year	Since Inception <sup>1</sup>
Interest Earned <sup>2</sup>	\$196,603	\$689,658	\$1,430,068	-	\$1,475,335
Realized Gains / (Losses) <sup>3</sup>	-	(\$4,366)	(\$26,313)	-	(\$26,313)
Change in Amortized Cost	\$36,743	\$157,812	\$409,320	-	\$405,797
<b>Total Earnings</b>	<b>\$233,347</b>	<b>\$843,104</b>	<b>\$1,813,075</b>	-	<b>\$1,854,818</b>

1. The lesser of 10 years or since inception is shown. Performance inception date is December 31, 2021.

2. Interest earned calculated as the ending accrued interest less beginning accrued interest, plus net interest activity.

3. Realized gains / (losses) are shown on an amortized cost basis.



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## Portfolio Holdings and Transactions



## Managed Account Detail of Securities Held

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
<b>U.S. Treasury</b>											
US TREASURY N/B DTD 06/01/2020 0.250% 05/31/2025	912828ZT0	1,000,000.00	AA+	Aaa	3/14/2022	3/16/2022	944,687.50	2.04	837.91	997,168.30	993,307.00
US TREASURY N/B DTD 09/30/2020 0.250% 09/30/2025	91282CAM3	2,320,000.00	AA+	Aaa	10/13/2021	10/14/2021	2,264,265.63	0.87	15.85	2,312,989.87	2,275,050.00
US TREASURY N/B DTD 02/01/2021 0.375% 01/31/2026	91282CBH3	1,490,000.00	AA+	Aaa	5/2/2022	5/3/2022	1,352,349.61	3.00	926.10	1,459,332.82	1,444,636.95
US TREASURY N/B DTD 03/31/2021 0.750% 03/31/2026	91282CBT7	1,835,000.00	AA+	Aaa	10/13/2021	10/14/2021	1,816,721.68	0.98	37.60	1,830,915.71	1,776,024.94
US TREASURY N/B DTD 06/01/2021 0.750% 05/31/2026	91282CCF6	930,000.00	AA+	Aaa	6/6/2022	6/7/2022	850,732.03	3.04	2,337.77	906,830.20	895,488.63
US TREASURY N/B DTD 09/30/2021 0.875% 09/30/2026	91282CCZ2	2,510,000.00	AA+	Aaa	10/13/2021	10/14/2021	2,487,939.45	1.06	60.01	2,503,340.44	2,397,933.52
US TREASURY N/B DTD 02/15/2024 4.125% 02/15/2027	91282CKA8	1,875,000.00	AA+	Aaa	3/28/2025	3/31/2025	1,880,786.13	3.95	9,614.55	1,880,779.48	1,881,078.75
US TREASURY N/B DTD 04/30/2020 0.500% 04/30/2027	912828ZN3	835,000.00	AA+	Aaa	8/3/2022	8/4/2022	744,813.48	2.96	1,753.04	795,432.62	778,376.98
US TREASURY N/B DTD 08/15/2024 3.750% 08/15/2027	91282CLG4	775,000.00	AA+	Aaa	2/12/2025	2/18/2025	763,526.37	4.38	3,612.74	764,037.64	771,972.85
US TREASURY N/B DTD 08/15/2017 2.250% 08/15/2027	9128282R0	875,000.00	AA+	Aaa	9/6/2022	9/7/2022	826,567.38	3.48	2,447.34	851,737.30	842,255.75
US TREASURY N/B DTD 01/31/2023 3.500% 01/31/2028	91282CGH8	1,000,000.00	AA+	Aaa	3/1/2024	3/5/2024	969,921.88	4.34	5,801.10	978,184.40	988,867.00
US TREASURY N/B DTD 05/01/2023 3.500% 04/30/2028	91282CHA2	1,000,000.00	AA+	Aaa	2/22/2024	2/26/2024	966,484.38	4.39	14,696.13	975,275.36	987,734.00
US TREASURY N/B DTD 07/31/2023 4.125% 07/31/2028	91282CHQ7	1,000,000.00	AA+	Aaa	2/15/2024	2/16/2024	995,039.06	4.25	6,837.02	996,289.20	1,006,211.00
US TREASURY N/B DTD 10/31/2023 4.875% 10/31/2028	91282CJF9	1,000,000.00	AA+	Aaa	2/22/2024	2/26/2024	1,021,953.13	4.35	20,469.61	1,017,199.51	1,030,938.00
US TREASURY N/B DTD 11/16/1998 5.250% 11/15/2028	912810FF0	1,000,000.00	AA+	Aaa	4/2/2024	4/3/2024	1,036,093.75	4.38	19,868.78	1,028,327.28	1,043,633.00



Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
<b>U.S. Treasury</b>											
US TREASURY N/B DTD 01/02/2024 3.750% 12/31/2028	91282CJR3	1,000,000.00	AA+	Aaa	4/2/2024	4/3/2024	972,304.69	4.40	9,426.80	977,644.12	993,203.00
US TREASURY N/B DTD 01/31/2024 4.000% 01/31/2029	91282CJW2	1,000,000.00	AA+	Aaa	2/15/2024	2/16/2024	990,585.94	4.21	6,629.83	992,553.80	1,001,680.00
US TREASURY N/B DTD 02/29/2024 4.250% 02/28/2029	91282CKD2	1,000,000.00	AA+	Aaa	3/1/2024	3/5/2024	999,492.19	4.26	3,695.65	999,593.16	1,010,742.00
US TREASURY N/B DTD 04/01/2024 4.125% 03/31/2029	91282CKG5	1,000,000.00	AA+	Aaa	4/2/2024	4/3/2024	988,632.81	4.38	112.70	990,705.78	1,006,328.00
US TREASURY N/B DTD 04/30/2024 4.625% 04/30/2029	91282CKP5	450,000.00	AA+	Aaa	5/9/2024	5/13/2024	453,058.59	4.47	8,738.95	452,561.54	461,250.00
US TREASURY N/B DTD 07/31/2024 4.000% 07/31/2029	91282CLC3	745,000.00	AA+	Aaa	8/1/2024	8/2/2024	749,627.15	3.86	4,939.23	749,066.19	746,105.58
US TREASURY N/B DTD 09/03/2024 3.625% 08/31/2029	91282CLK5	750,000.00	AA+	Aaa	9/5/2024	9/6/2024	752,314.45	3.56	2,364.13	752,071.79	739,746.00
US TREASURY N/B DTD 10/31/2024 4.125% 10/31/2029	91282CLR0	3,400,000.00	AA+	Aaa	11/14/2024	11/15/2024	3,374,367.19	4.30	58,889.50	3,376,146.16	3,420,984.80
<b>Security Type Sub-Total</b>		<b>28,790,000.00</b>					<b>28,202,264.47</b>	<b>3.26</b>	<b>184,112.34</b>	<b>28,588,182.67</b>	<b>28,493,547.75</b>
<b>Joint Powers Authority</b>											
CAMP Pool		93,458.93	AAAm	NR			93,458.93		0.00	93,458.93	93,458.93
<b>Security Type Sub-Total</b>		<b>93,458.93</b>					<b>93,458.93</b>		<b>0.00</b>	<b>93,458.93</b>	<b>93,458.93</b>
<b>Corporate</b>											
BURLINGTN NORTH SANTA FE (CALLABLE) DTD 03/09/2015 3.000% 04/01/2025	12189LAV3	210,000.00	AA-	A2	10/13/2021	10/15/2021	223,351.80	1.12	3,150.00	210,000.00	210,000.00
AMAZON.COM INC DTD 04/13/2022 3.000% 04/13/2025	023135CE4	400,000.00	AA	A1	4/11/2022	4/13/2022	399,364.00	3.06	5,600.00	399,992.93	399,788.80
APPLE INC (CALLABLE) DTD 05/11/2020 1.125% 05/11/2025	037833DT4	400,000.00	AA+	Aaa	10/13/2021	10/15/2021	401,944.00	0.99	1,750.00	400,015.48	398,464.40



Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
<b>Corporate</b>											
COMCAST CORP (CALLABLE) DTD 05/27/2015 3.375% 08/15/2025	20030NBN0	205,000.00	A-	A3	10/13/2021	10/15/2021	221,514.80	1.22	884.06	205,563.30	204,067.66
BRISTOL-MYERS SQUIBB CO (CALLABLE) DTD 11/13/2020 0.750% 11/13/2025	110122DN5	225,000.00	A	A2	3/14/2022	3/16/2022	210,096.00	2.66	646.88	222,487.71	220,212.23
JPMORGAN CHASE & CO (CALLABLE) DTD 04/22/2020 2.083% 04/22/2026	46647PBK1	220,000.00	A	A1	10/13/2021	10/15/2021	225,416.40	1.52	2,023.98	220,089.77	219,630.40
ALPHABET INC (CALLABLE) DTD 08/09/2016 1.998% 08/15/2026	02079KAC1	300,000.00	AA+	Aa2	3/14/2022	3/16/2022	294,777.00	2.42	765.90	298,376.24	291,452.40
TARGET CORP (CALLABLE) DTD 01/24/2022 1.950% 01/15/2027	87612EBM7	200,000.00	A	A2	3/14/2022	3/16/2022	194,764.00	2.53	823.33	198,060.96	192,445.20
TARGET CORP (CALLABLE) DTD 01/24/2022 1.950% 01/15/2027	87612EBM7	25,000.00	A	A2	1/19/2022	1/24/2022	24,957.50	1.99	102.92	24,984.72	24,055.65
BANK OF AMERICA CORP (CALLABLE) DTD 10/21/2016 3.248% 10/21/2027	06051GGA1	225,000.00	A-	A1	1/3/2023	1/5/2023	210,411.00	4.78	3,248.00	217,223.71	219,092.85
TEXAS INSTRUMENTS INC (CALLABLE) DTD 11/03/2017 2.900% 11/03/2027	882508BC7	285,000.00	A+	Aa3	1/3/2023	1/5/2023	267,880.05	4.29	3,397.83	275,819.45	276,027.06
MASTERCARD INC (CALLABLE) DTD 02/27/2025 4.550% 03/15/2028	57636QBF0	225,000.00	A+	Aa3	3/3/2025	3/4/2025	226,869.75	4.25	966.88	226,824.87	226,525.50
<b>Security Type Sub-Total</b>		<b>2,920,000.00</b>					<b>2,901,346.30</b>	<b>2.59</b>	<b>23,359.78</b>	<b>2,899,439.14</b>	<b>2,881,762.15</b>
<b>Managed Account Sub Total</b>		<b>31,710,000.00</b>					<b>31,103,610.77</b>	<b>3.20</b>	<b>207,472.12</b>	<b>31,487,621.81</b>	<b>31,375,309.90</b>
<b>Securities Sub Total</b>		<b>\$31,803,458.93</b>					<b>\$31,197,069.70</b>	<b>3.20%</b>	<b>\$207,472.12</b>	<b>\$31,581,080.74</b>	<b>\$31,468,768.83</b>
<b>Accrued Interest</b>											<b>\$207,472.12</b>
<b>Total Investments</b>											<b>\$31,676,240.95</b>



## Quarterly Portfolio Transactions

Trade Date	Settle Date	Par (\$)	CUSIP	Security Description	Coupon	Maturity Date	Transact Amount (\$)	Yield at Market	Realized G/L (BV)
<b>BUY</b>									
2/12/2025	2/18/2025	775,000.00	91282CLG4	US TREASURY N/B	3.75%	8/15/2027	763,767.22	4.38%	
3/3/2025	3/4/2025	225,000.00	57636QBF0	MASTERCARD INC (CALLABLE)	4.55%	3/15/2028	227,068.81	4.25%	
3/28/2025	3/31/2025	1,875,000.00	91282CKA8	US TREASURY N/B	4.12%	2/15/2027	1,890,187.03	3.95%	
<b>Total BUY</b>		<b>2,875,000.00</b>					<b>2,881,023.06</b>		<b>0.00</b>
<b>CALL</b>									
2/13/2025	2/13/2025	220,000.00	06051GHY8	BANK OF AMERICA CORP (CALLABLE)	2.01%	2/13/2026	220,000.00		
3/30/2025	3/30/2025	215,000.00	857477BM4	STATE STREET CORP (CALLABLE)	2.90%	3/30/2026	215,000.00	2.90%	
3/30/2025	3/30/2025	210,000.00	857477BM4	STATE STREET CORP (CALLABLE)	2.90%	3/30/2026	210,000.00	2.90%	
<b>Total CALL</b>		<b>645,000.00</b>					<b>645,000.00</b>		<b>0.00</b>
<b>INTEREST</b>									
1/15/2025	1/15/2025		87612EBM7	TARGET CORP (CALLABLE)	1.95%	1/15/2027	2,193.75		
1/31/2025	1/31/2025		91282CJW2	US TREASURY N/B	4.00%	1/31/2029	20,000.00		
1/31/2025	1/31/2025		91282CBH3	US TREASURY N/B	0.37%	1/31/2026	2,793.75		
1/31/2025	1/31/2025		91282CHQ7	US TREASURY N/B	4.12%	7/31/2028	20,625.00		
1/31/2025	1/31/2025		91282CLC3	US TREASURY N/B	4.00%	7/31/2029	14,900.00		
1/31/2025	1/31/2025		91282CGH8	US TREASURY N/B	3.50%	1/31/2028	17,500.00		
2/13/2025	2/13/2025		06051GHY8	BANK OF AMERICA CORP (CALLABLE)	2.01%	2/13/2026	2,216.50		



## Quarterly Portfolio Transactions

Trade Date	Settle Date	Par (\$)	CUSIP	Security Description	Coupon	Maturity Date	Transact Amount (\$)	Yield at Market	Realized G/L (BV)
<b>INTEREST</b>									
2/13/2025	2/13/2025		89236TGT6	TOYOTA MOTOR CREDIT CORP	1.80%	2/13/2025	1,980.00		
2/14/2025	2/14/2025		88579YBH3	3M COMPANY (CALLABLE)	2.00%	2/14/2025	2,150.00		
2/15/2025	2/15/2025		02079KAC1	ALPHABET INC (CALLABLE)	1.99%	8/15/2026	2,997.00		
2/15/2025	2/15/2025		20030NBN0	COMCAST CORP (CALLABLE)	3.37%	8/15/2025	3,459.38		
2/15/2025	2/15/2025		9128282R0	US TREASURY N/B	2.25%	8/15/2027	9,843.75		
2/28/2025	2/28/2025		91282CKD2	US TREASURY N/B	4.25%	2/28/2029	21,250.00		
2/28/2025	2/28/2025		91282CLK5	US TREASURY N/B	3.62%	8/31/2029	13,593.75		
3/3/2025	3/3/2025		57636QAN4	MASTERCARD INC (CALLABLE)	2.00%	3/3/2025	2,250.00		
3/30/2025	3/30/2025		857477BM4	STATE STREET CORP (CALLABLE)	2.90%	3/30/2026	6,164.63		
3/31/2025	3/31/2025		912828ZF0	US TREASURY N/B	0.50%	3/31/2025	3,562.50		
3/31/2025	3/31/2025		91282CCZ2	US TREASURY N/B	0.87%	9/30/2026	10,981.25		
3/31/2025	3/31/2025		91282CKG5	US TREASURY N/B	4.12%	3/31/2029	20,625.00		
3/31/2025	3/31/2025		91282CBT7	US TREASURY N/B	0.75%	3/31/2026	6,881.25		
3/31/2025	3/31/2025		91282CAM3	US TREASURY N/B	0.25%	9/30/2025	2,900.00		
<b>Total INTEREST</b>		<b>0.00</b>					<b>188,867.51</b>		<b>0.00</b>



Quarterly Portfolio Transactions

Trade Date	Settle Date	Par (\$)	CUSIP	Security Description	Coupon	Maturity Date	Transact Amount (\$)	Yield at Market	Realized G/L (BV)
MATURITY									
2/13/2025	2/13/2025	220,000.00	89236TGT6	TOYOTA MOTOR CREDIT CORP	1.80%	2/13/2025	220,000.00		
2/14/2025	2/14/2025	215,000.00	88579YBH3	3M COMPANY (CALLABLE)	2.00%	2/14/2025	215,000.00		
3/3/2025	3/3/2025	225,000.00	57636QAN4	MASTERCARD INC (CALLABLE)	2.00%	3/3/2025	225,000.00		
3/31/2025	3/31/2025	1,425,000.00	912828ZF0	US TREASURY N/B	0.50%	3/31/2025	1,425,000.00		
Total MATURITY		2,085,000.00					2,085,000.00		0.00



## Important Disclosures

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- In accordance with generally accepted accounting principles, information is presented on a trade date basis; forward settling purchases are included in the monthly balances, and forward settling sales are excluded.
- Performance is presented in accordance with the CFA Institute's Global Investment Performance Standards (GIPS). Unless otherwise noted, performance is shown gross of fees. Quarterly returns are presented on an unannualized basis. Returns for periods greater than one year are presented on an annualized basis. **Past performance is not indicative of future returns.**
- ICE Bank of America Indices provided by Bloomberg Financial Markets.
- Money market fund/cash balances are included in performance and duration computations.
- Standard & Poor's is the source of the credit ratings. Distribution of credit rating is exclusive of money market fund/LGIP holdings.
- Callable securities in the portfolio are included in the maturity distribution analysis to their stated maturity date, although, they may be called prior to maturity.
- MBS maturities are represented by expected average life.



## Glossary

- **Accrued Interest:** Interest that is due on a bond or other fixed income security since the last interest payment was made.
- **Agencies:** Federal agency securities and/or Government-sponsored enterprises.
- **Amortized Cost:** The original cost of the principal of the security is adjusted for the amount of the periodic reduction of any discount or premium from the purchase date until the date of the report. Discount or premium with respect to short-term securities (those with less than one year to maturity at time of issuance) is amortized on a straight line basis. Such discount or premium with respect to longer-term securities is amortized using the constant yield basis.
- **Asset-Backed Security:** A financial instrument collateralized by an underlying pool of assets – usually ones that generate a cash flow from debt, such as loans, leases, credit card balances, and receivables.
- **Bankers' Acceptance:** A draft or bill of exchange accepted by a bank or trust company. The accepting institution guarantees payment of the bill as well as the insurer.
- **Commercial Paper:** An unsecured obligation issued by a corporation or bank to finance its short-term credit needs, such as accounts receivable and inventory.
- **Contribution to Total Return:** The weight of each individual security multiplied by its return, then summed for each sector to determine how much each sector added or subtracted from the overall portfolio performance.
- **Effective Duration:** A measure of the sensitivity of a security's price to a change in interest rates, stated in years.
- **Effective Yield:** The total yield an investor receives in relation to the nominal yield or coupon of a bond. Effective yield takes into account the power of compounding on investment returns, while nominal yield does not.
- **FDIC:** Federal Deposit Insurance Corporation. A federal agency that insures bank deposits to a specified amount.
- **Interest Rate:** Interest per year divided by principal amount and expressed as a percentage.
- **Market Value:** The value that would be received or paid for an investment in an orderly transaction between market participants at the measurement date.
- **Maturity:** The date upon which the principal or stated value of an investment becomes due and payable.
- **Negotiable Certificates of Deposit:** A CD with a very large denomination, usually \$1 million or more, that can be traded in secondary markets.
- **Par Value:** The nominal dollar face amount of a security.
- **Pass-through Security:** A security representing pooled debt obligations that passes income from debtors to its shareholders. The most common type is the mortgage-backed security.



## Glossary

- Repurchase Agreements: A holder of securities sells these securities to an investor with an agreement to repurchase them at a fixed price on a fixed date.
- Settle Date: The date on which the transaction is settled and monies/securities are exchanged. If the settle date of the transaction (i.e., coupon payments and maturity proceeds) occurs on a non-business day, the funds are exchanged on the next business day.
- Supranational: A multinational union or association in which member countries cede authority and sovereignty on at least some internal matters to the group, whose decisions are binding on its members.
- Trade Date: The date on which the transaction occurred; however, the final consummation of the security transaction and payment has not yet taken place.
- Unsettled Trade: A trade which has been executed; however, the final consummation of the security transaction and payment has not yet taken place.
- U.S. Treasury: The department of the U.S. government that issues Treasury securities.
- Yield: The rate of return based on the current market value, the annual interest receipts, maturity value, and the time period remaining until maturity, stated as a percentage on an annualized basis.
- YTM at Cost: The yield to maturity at cost is the expected rate of return based on the original cost, the annual interest receipts, maturity value, and the time period from purchase date to maturity, stated as a percentage on an annualized basis.
- YTM at Market: The yield to maturity at market is the rate of return based on the current market value, the annual interest receipts, maturity value, and the time period remaining until maturity, stated as a percentage on an annualized basis.



**DATE:** May13, 2025  
**TO:** Joshua McMurray, City Manager  
**FROM:** Jeri Tejada, Administrative Service Director  
**SUBJECT:** City of Oakley as Successor Agency to the Oakley Redevelopment Agency – Quarterly Investment Report (3rd Quarter FY 24/25)

Approved and  
Forwarded to the  
City Council

## Background and Analysis

California law and the City's Investment Policy require the Agency's fiscal officer to submit a quarterly investment report to the Agency's governing board. The report should contain information on all securities held and include a statement denoting the ability of the local agency to meet its expenditure requirements for the next six months.

## Fiscal Impact

The Investment Report for the Period Ending March 31, 2025, attached shows a balance of \$1,258,776 in cash for operations before the City receives the next distribution from the Department of Finance requested with the ROPS. To increase annual cash flow savings of refunding bonds, cash reserves were applied to bond insurance with Build America Mutual (BAM). The Reserve Requirements are satisfied in face amounts of \$571,000.00 for 2015 Bonds and \$1,827,318.76 for 2018 Bonds.

The Agency is in compliance with the City's annually adopted investment policy. The tax revenues distributed to the Agency is sufficient to make the Agency's enforceable obligation payments as approved by the Department of Finance.

## Staff Recommendation

Staff recommends the City Council, as the Board of the Successor Agency, accept the investment report for the 3rd Quarter of Fiscal Year 24/25.

## Attachments

1. City of Oakley as Successor Agency to the Redevelopment Agency Investment Report for the quarter ended March 31, 2025.







City of Oakley as Successor Agency to the  
Oakley Redevelopment Agency  
**Quarterly Investment Report**  
For the Quarter Ended March 31, 2025

Type*	Name of Institution	Rate	Maturity***	Cost Amount	Market Value
<b>Investments in Wells Fargo Bank Account</b>					
	Successor Agency Checking	0.680%	N/A	\$ 1,258,776.00	\$ 1,258,776.00
<b>Total Investments Other than Bond Proceeds</b>				<b>1,258,776.00</b>	<b>1,258,776.00</b>
<b>Investments with US Bank Trust (bond proceeds): **</b>					
	20015 A&B Tax Allocation Refunding Bonds			-	-
	2018 Tax Allocation Refunding Bonds			-	-
<b>Total Investments of Bond Proceeds</b>				<b>-</b>	<b>-</b>
<b>Total Agency Investments</b>				<b>\$ 1,258,776.00</b>	<b>\$ 1,258,776.00</b>


\* **Type of investment** as described in Authorized Investments section of the City's adopted Investment Policy

- |                                      |                       |                                 |
|--------------------------------------|-----------------------|---------------------------------|
| 1. U.S Government Securities         | 5. Bankers Acceptance | 9. Money market funds           |
| 2. U.S. Government Agency Securities | 6. Commercial Paper   | 10. Repurchase agreements       |
| 3. Local Agency Investment Fund      | 7. Medium term notes  | 11. CalTRUST Short Term Account |
| 4. Certificates of Deposit           | 8. Mutual funds       | 12. Overnight Sweep             |

\*\* **Investment of bond proceeds** is governed by each bond's Trust Agreement. Reserve Requirements are satisfied by BAM surety policy in face amounts equal to \$571,000 for 2015 Bonds and \$1,827,318.76 for 2018 Bonds.

\*\*\* All Successor Agency accounts have same day or next day liquidity

The City of Oakley, as Successor Agency to the Oakley Redevelopment Agency, is in compliance with the City's annually adopted investment policy.

  
 Approved by Jeri Tejada  
 Administrative Services Director

05/05/2025  
 Date



**DATE:** May 13, 2025  
**TO:** Joshua McMurray, City Manager  
**FROM:** Kevin Rohani, P.E., Public Works Director/City Engineer  
**SUBJECT:** Adopt a Resolution accepting the work associated with Capital Improvement Project Number 265 – Irrigation Well Installation at the City’s Freedom Basin Project

Approved and  
Forwarded to the  
City Council

## Background and Analysis

The City’s adopted FY 2024/25 Capital Improvement Program (CIP) Budget designates funding for various infrastructure repair and replacement projects. This is consistent with the City of Oakley’s Strategic Plan (Community Health & Safety) goals to improve the quality of the City’s public infrastructure and to enhance the quality of life for our residents.

On October 11, 2022, the City Council awarded a construction contract to Martell Water Systems, Inc. to construct a new well on City property at Freedom Basin to provide the stable water that is needed to irrigate this field and its landscaping.

The construction of this project started in early 2023 while working to minimize construction impacts to the various recreational activities at Freedom Basin. The construction of this project was successfully completed in April 2025 and moving forward the City has a reliable source of water to irrigate the fields and its associated landscaping which is key to minimizing disruptions to the recreational activities at Freedom Basin during the hot summer months.

## Consistency with the Oakley Strategic Plan 27+

This item is consistent with the Strategic Plan 27+ Community Health and Safety goals.

## Fiscal Impact

The contract with Martell Water Systems, Inc. was successfully completed within the revised and authorized budget in the amount of \$282,114.98.

## Staff Recommendation

Staff recommends that the City Council Adopt the Resolution accepting CIP No. 265 – Irrigation Well Installation at the City’s Freedom Basin Project as constructed by Martell Water Systems, Inc. to be complete, and to direct the City Clerk to file a Notice of Completion for the project with the County Recorder

## Attachments

Attachment 1 - Resolution





Attachment 2 – Notice of Completion





**RESOLUTION NO. \_\_-25**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY ACCEPTING AS COMPLETE THE WORK PERFORMED BY MARTELL WATER SYSTEMS, INC. FOR THE CONSTRUCTION OF CAPITAL IMPROVEMENT PROJECT NUMBER 265 – IRRIGATION WELL INSTALLATION AT THE CITY’S FREEDOM BASIN PROJECT**

**WHEREAS**, City staff, prepared plans, special provisions, and bid documents related to CIP Project No. 265 - Irrigation Well Installation at the City’s Freedom Basin Project; and

**WHEREAS**, on October 11, 2022, by adopting Resolution Number 111-22 the City Council awarded a construction contract to Martell Water Systems, Inc., for the construction of CIP No. 265 – Irrigation Well Installation at the City’s Freedom Basin Project; and

**WHEREAS**, Martell Water Systems, Inc., has satisfied the contractual requirements necessary for the acceptance of CIP No. 265 to be deemed complete.

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED**, by the City Council of the City of Oakley that CIP Project No. 265 – Irrigation Well Installation at the City’s Freedom Basin Project is hereby accepted as complete.

**BE IT FURTHER RESOLVED AND ORDERED**, that the City Clerk is hereby directed to file a Notice of Completion for CIP No. 265 with the County Recorder.

**PASSED AND ADOPTED** by the City Council of the City of Oakley at a meeting held on the 13<sup>th</sup> of May 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

APPROVED:

\_\_\_\_\_  
Shannon Shaw, Mayor

ATTEST:

\_\_\_\_\_  
Kim Snodgrass, City Clerk

\_\_\_\_\_  
Date



PURSUANT TO GOVERNMENT  
CODE §6103 NO FEE IS REQUIRED  
FOR THE RECORDATION OF THIS  
DOCUMENT

**WHEN RECORDED MAIL TO:**

City Clerk  
City Of Oakley  
3231 Main Street  
Oakley, CA 94561

**RECORDING REQUESTED BY:**

City Of Oakley  
3231 Main Street  
Oakley, CA 94561

SPACE ABOVE THIS LINE RESERVED FOR RECORDER'S USE

**NOTICE OF COMPLETION**

**Irrigation Well Installation at the City's Freedom Basin Project, Capital Improvement Project Number 265**

NOTICE IS HEREBY GIVEN THAT:

The CITY OF OAKLEY, a political subdivision of the State of California, did, on October 11, 2022, enter into an agreement with Martell Water Systems, Inc., for the construction of Capital Improvement Program Project Number 265 – Irrigation Well Installation at the City's Freedom Basin Project located at 1050 Neroly Road in Oakley.

The Owner's nature of interest or estate in the property described below is in fee.

The work described in the contract documents was to furnish all material, labor, and equipment necessary to complete Irrigation Well Installation at the City's Freedom Basin Project - CIP No. 265.

On May 13, 2025, said contract, as a whole was completed and the work was accepted by the City Council of the City of Oakley.

**VERIFICATION**

I have read the foregoing NOTICE OF COMPLETION and know the contents thereof; the same is true of my knowledge. I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and that this declaration was executed this 13th day of May 2025 at Oakley, California.

Date: \_\_\_\_\_

By: \_\_\_\_\_  
Kim Snodgrass, City Clerk  
City of Oakley, California



**DATE:** May 13, 2025  
**TO:** Joshua McMurray, City Manager  
**FROM:** Kevin Rohani, P.E., Public Works Director/City Engineer  
**SUBJECT:** Creating Zone 198 within the Oakley Special Police Tax Area consisting of the 486 Quail Glen Drive Urban Lot Split (MS 24-980) project located at 486 Quail Glen Drive (APN 041-330-037-7)

Approved and  
Forwarded to the  
City Council

## Background and Analysis

On February 19, 2025, the City Zoning Administrator approved a tentative map with certain Conditions of Approval for the proposed 486 Quail Glen Drive Urban Lot Split (MS 24-980) project (the "Project"). The Project is designated as Residential Low in the Oakley 2020 General Plan and zoned R-15 (Single Family Residential) district on the City of Oakley Zoning Map. The Project is currently comprised of APN 041-330-037-7, which is currently comprised of one existing residence and is anticipated to be comprised of two single family residential lots after the proposed lot split.

The Conditions of Approval for the Project require the Developer to mitigate the financial impact their project has on the City's police services budget. The City of Oakley previously formed the Oakley Special Police Tax Area that authorizes the levy of an annual special tax on parcels to mitigate their financial impact to the City's police services budget. The property owner for the Project has requested the City assist with annexing the Project into the Oakley Special Police Tax Area to satisfy their Conditions of Approval.

Beginning May 2016, the City established its own police department and no longer contracts with the Sheriff's office to provide public safety. In order to ensure that revenue grows at a rate sufficient to cover the cost of providing police services, City Council approved Resolution No. 113-16 on July 12, 2016, that allows for an adjustment in the annual tax per parcel by the increase in the Consumer Price Index for all Urban Consumers for the San Francisco-Oakland-Bay Area to become effective July 1, 2016. Adoption of the attached resolution and introduction of the attached ordinance will set an election date for July 1, 2025, which shall be conducted by the City Clerk via a mail ballot election. The vote will then be ratified at the July 8, 2025, regular City Council meeting, and the ordinance will take effect at that time assuming a favorable vote.

## Consistency with the Oakley Strategic Plan 27+

This item is consistent with the Strategic Plan 27+ Park and Open Space and Finance and Fiscal Responsibility section goals.





## Fiscal Impact

There will be no financial impact to the City's General Fund. The applicant has funded all costs associated with the annexation of Zone 198 to the Oakley Special Police Tax Area. The Fiscal Year 2024-25 special tax rate for single family parcels is \$1,330.64/parcel (Fiscal Year 2024-25 rates). The Project is anticipated to consist of two single family residential lots after the proposed lot split. Therefore, the successful creation of the Zone is expected to provide up to \$2,661.28 (in Fiscal Year 2024-25 dollars) in revenue annually at build-out. The taxes can be collected on the property tax rolls commencing in Fiscal Year 2025-26.

## Staff Recommendation

The Conditions of Approval for the 486 Quail Glen Drive Urban Lot Split (MS 24-980) project located at 486 Quail Glen Drive (APN 041-330-037-7) require the property owner to mitigate their financial impact on the police services budget. Adoption of this resolution and ordinance will set an election to be held on July 1, 2025. The election will then be ratified at the July 8, 2025 regular City Council meeting. Staff recommends that the City Council:

1. Adopt the Resolution creating Zone 198 within the Oakley Special Police Tax Area consisting of the 486 Quail Glen Drive Urban Lot Split (MS 24-980) project located at 486 Quail Glen Drive (APN 041-330-037-7); and
2. Introduce the Ordinance Establishing a Special Tax for Police Protection.

## Attachments

1. Resolution Creating Oakley Special Police Tax Zone 198
  1. Exhibit A - Diagram
2. Ordinance Establishing a Special Tax
  1. Exhibit A – Diagram
  2. Exhibit B – Schedule for Police Service Tax





**CITY OF OAKLEY**

**RESOLUTION NO. \_\_\_\_-25**

**A RESOLUTION CREATING OAKLEY SPECIAL POLICE TAX AREA ZONE 198  
WITHIN THE OAKLEY SPECIAL POLICE TAX AREA FOR THE  
486 QUAIL GLEN DRIVE URBAN LOT SPLIT (MS 24-980) PROJECT  
LOCATED AT 486 QUAIL GLEN DRIVE (APN 041-330-037-7)**

**WHEREAS**, it is the intention of the City Council to create Oakley Special Police Tax Area Zone 198 (Zone 198) within the Oakley Special Police Tax Area and authorize an election; and

**WHEREAS**, it is the intention of the City Council to adopt an ordinance establishing a special tax for police services within Zone 198; and

**WHEREAS**, the City recognizes the need for increased police protection services within Zone 198 and the difficulty of funding the current or increased level of police services with revenues now available; and

**WHEREAS**, it is the intention of the City Council to direct the City Clerk to conduct the election required by Government Code Section 53978, to be conducted by mail ballot pursuant to Elections Code Section 4108 and to be held on the earliest date permitted by law; and

**WHEREAS**, the property located at 486 Quail Glen Drive known as the 486 Quail Glen Drive Urban Lot Split (MS 24-980) project (the "Project") is designated as Residential Low in the Oakley 2020 General Plan and zoned R-15 (Single Family Residential) on the City of Oakley Zoning Map. The Project is currently comprised of APN 041-330-037-7, which is expected contain two single family residential parcels at build-out. The Conditions of Approval for the Project require the Developer to mitigate the financial impact that their project has on the City's police services budget. The City of Oakley previously formed the Oakley Special Police Tax Area that authorizes the levy of an annual special tax on parcels to mitigate their financial impact to the City's police services budget. The property owner for the Project has requested the City assist with annexing the Project into the Oakley Special Police Tax Area to satisfy their Conditions of Approval. The initial annual special tax rate for single family parcels is \$1,330.64/parcel (Fiscal Year 2024-25 rates) per the rate schedule that was adopted by the City Council on July 12, 2016, by Resolution No. 113-16; and

**WHEREAS**, this Resolution is adopted pursuant to Government Code section 53978; and

**WHEREAS**, under Government Code section 53978 and for the purposes of this Resolution, a "voter" entitled to vote on the creation of Zone 198 is a person who owns real property within Zone 198 at the time Ordinance No. \_\_\_\_-25 is adopted, as shown on



the last equalized assessment roll prepared by the Contra Costa County Assessor's Office.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Oakley hereby finds and determines as follows:

1. All of the City of Oakley shall be considered as the Oakley Special Police Tax Area.
2. That portion of the City of Oakley shown on the plats titled Exhibit "A" is established as Zone 198 of the Oakley Special Police Tax Area.
3. That Ordinance No. \_\_-25 introduced this date is to be presented for approval of the voters of Zone 198 by a mail ballot election, to be held on July 1, 2025. The ballot proposition shall read as follows:

"Shall Ordinance No. \_\_-25 of the City Council of the City of Oakley be approved so as to authorize a special tax on property located in Zone 198 of the Oakley Special Police Tax Area to maintain the present level of police protection service and provide additional funding for increased police protection service? The initial annual special tax rate for County use code 11 (Single Family Residence) is \$1,330.64 per single family residential parcel and \$665.32 per vacant parcel per the current Fiscal Year 2024-25 rate schedule. I also acknowledge that the tax rate can be adjusted annually as described in Ordinance No. \_\_-25."

4. The City Clerk is directed to take all steps necessary to conduct the election required by this order. Said election shall be conducted by mailed ballot pursuant to Elections Code Section 4000 and shall be held on a date other than the same date as a statewide direct primary election or statewide general election as specified above.
5. Zone 198 of the Oakley Special Police Tax Area shall not be created, and the tax authorized in Ordinance No. \_\_-25 shall not be imposed if the Ordinance is not approved by two-thirds of the voters participating in the election called in Ordinance No. \_\_-25.

PASSED AND ADOPTED by the City Council of the City of Oakley at a meeting held on May 13, 2025 by the following vote:

AYES:

NOES:

ABSTENTION:

ABSENT:



APPROVED:

\_\_\_\_\_  
Shannon Shaw, Mayor

ATTEST:

\_\_\_\_\_  
Kim Snodgrass, City Clerk

\_\_\_\_\_  
Date



EXHIBIT A - BOUNDARY MAP  
CITY OF OAKLEY SPECIAL POLICE TAX AREA (P-6) ZONE 198  
CITY OF OAKLEY  
COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA  
486 QUAIL GLEN DRIVE (MS 24-980)

Placer Drive

APN  
041-330-037-7



Quail Glen Drive

Gold Run Drive



0 100 Feet

**Legend**

-  Zone 198 Boundary
-  Parcel Lines



**CITY OF OAKLEY**

**ORDINANCE NO. \_\_-25**

**AN ORDINANCE OF THE CITY OF OAKLEY ESTABLISHING  
OAKLEY SPECIAL POLICE TAX AREA ZONE 198 WITHIN THE OAKLEY  
SPECIAL POLICE TAX AREA FOR A SPECIAL TAX FOR POLICE PROTECTION  
SERVICES FOR THE 486 QUAIL GLEN DRIVE URBAN LOT SPLIT (MS 24-980)  
PROJECT LOCATED AT 486 QUAIL GLEN DRIVE (APN 041-330-037-7)**

The Voters of the City of Oakley do ordain as follows:

Section 1. Purpose, Intent and Authority.

It is the purpose and intent of this Ordinance to authorize the levy of a special tax on real property that is within Oakley Special Police Tax Area Zone 198 of the Oakley Special Police Tax Area as shown on the Exhibit A map attached hereto in order to provide funding for police protection to serve the property and persons within said Zone.

This Tax is a special tax within the meaning of Section 4 of Article XIII A of the California Constitution. Because the burden of this tax falls upon property, this tax also is a property tax, but this tax is not determined according to nor in any manner based upon the value of property; this tax is levied on a parcel and use of property basis. Insofar as not inconsistent with this Ordinance or with legislation authorizing special taxes and insofar as applicable to a property tax that is not based on value, such provisions of the California Revenue and Taxation Code and of Article XIII of the California Constitution as relate to ad valorem property taxes are intended to apply to the collection and administration of this tax (Section 4 of this Ordinance), as authorized by law.

The revenues raised by this tax are to be used solely for the purposes of obtaining, furnishing, operating, and maintaining police protection equipment or apparatus, for paying the salaries and benefits of police protection personnel, and for such other police protection service expenses as are deemed necessary for the benefit of the residents of Zone 198.

This Ordinance is enacted pursuant to the authority of Government Code Section 53978.

Section 2. Definitions.

The following definitions shall apply throughout this Ordinance.

A. "Constant first year dollars" shall mean an actual dollar amount which, in years subsequent to the first fiscal year the tax is levied, shall have the same purchasing price



as the base amount in first fiscal year dollars as measured by the actual cost of services for the City of Oakley's cost of obtaining police services. The base amount shall be the amount of tax per parcel as specified in Section 3.A herein. The adjustments from actual to constant dollars shall be made by use of the actual cost of services, as specified in Section 3.B herein.

B. "Fiscal year" means the period of July 1 through the following June 30.

C. "Oakley Special Police Tax Area" includes all properties within the jurisdictional limits of the City of Oakley.

D. Oakley Special Police Tax Area Zone 198 (hereinafter called "Zone") means that portion of the incorporated area of the City of Oakley located within the boundaries as shown on the map Exhibit A hereto.

E. "Parcel" means the land and any improvements thereon, designated by an assessor's parcel map and parcel number and carried on the secured property tax roll of Contra Costa County. For the purposes of this Ordinance, parcel does not include any land or improvements outside the boundaries of the Zone, nor any land or improvements owned by any governmental entity.

F. Pursuant to Government Code §53978, "voter" means a person owning real property within the Zone at the time this Ordinance was adopted, as shown on the last equalized assessment role prepared by the Contra Costa County Assessor's Office.

### Section 3. Amount and Level of Taxes.

The tax per year on each parcel in the Zone shall not exceed the amount applicable to the parcel, as specified below.

#### A. For First Fiscal Year:

The tax per year for the first fiscal year (July 1, 2024 through June 30, 2025) shall be the amount of Tax Per Parcel for a Property Use Code Category as set forth on Exhibit B hereto. If any new development, including new residential units, is completed prior to the tax being effective for the first fiscal year, the owner of the Parcel, as shown on the latest assessment roll, shall pay the tax for the remainder of such fiscal year on a pro-rated basis to the City, no later than receipt of Certificate of Occupancy or final building permit inspection.



B. For Subsequent Fiscal Year:

The tax rates shown in Exhibit B shall be automatically adjusted on July 1 of each year, beginning on July 1, 2025 by the increase in the Consumer Price Index for all Urban Consumers for the San Francisco-Oakland Bay Area and applying that rate to the prior year amounts for each property use code category. However, the City Council reserves the right to itself the opportunity to adjust the rate in the following year if the CPI adjustment is insufficient to reimburse the City for the costs of providing levels of police services as approved by the City Council.

In no event shall the tax per parcel for any fiscal year be less than the amount established for the previous fiscal year.

C. The taxes levied on each parcel pursuant to this Article shall be a charge upon the parcel and shall be due and collectible as set forth in Section 4, below.

Section 4. Collection and Administration.

A. Taxes as Liens Against the Property.

The amount of taxes for each parcel each year shall constitute a lien on such property, in accordance with Revenue and Taxation Code Section 2187, and shall have the same effect as an ad valorem real property tax lien until fully paid.

B. Collection.

The taxes on each parcel shall be billed on the secured roll tax bills for ad valorem property taxes and are to be collected in the same manner in which the County of Contra Costa collects secured roll ad valorem property taxes. Insofar as feasible and insofar as not inconsistent with this Ordinance, the times and procedure regarding exceptions, due dates, installment payments, corrections, cancellations, refunds, late payments, penalties, liens, and collections for secured roll ad valorem property taxes shall be applicable to the collection of this tax. Notwithstanding anything to the contrary in the foregoing, as to this tax:

- i) The secured roll tax bills shall be the only notices required for this tax, and
- ii) The homeowners and veterans exemptions shall not be applicable because such exemptions are determined by dollar amount of value.

C. Costs of Administration by County.

The reasonable costs incurred by the County officers collecting and administering this tax shall be deducted from the collected taxes.



Section 5. Severability Clause.

If any article, section, subsection, sentence, phrase or clause of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portion of this Ordinance. The voters of the Zone hereby declare that they would have adopted the remainder of this Ordinance, including each article, section, subsection, sentenced phrase or clause, irrespective of the invalidity of any other article, section, subsection, sentence, phrase or clause.

Section 6. Effective Date and Posting.

This Ordinance shall take effect immediately upon its confirmation by two-thirds of the voters voting within the Zone in an election to be held on July 1, 2025 so that taxes shall first be collected hereunder for the tax year beginning July 1, 2025. If not confirmed by two-thirds of the voters participating in the election, this Ordinance and the tax approved herein shall not become effective.

The foregoing ordinance was adopted with the reading waived at a regular meeting of the Oakley City Council on July 8, 2025 by the following vote:

AYES:

NOES:

ABSTENTION:

ABSENT:

APPROVED:

\_\_\_\_\_  
Shannon Shaw, Mayor

ATTEST:

\_\_\_\_\_  
Kim Snodgrass, City Clerk

\_\_\_\_\_  
Date



EXHIBIT A - BOUNDARY MAP  
CITY OF OAKLEY SPECIAL POLICE TAX AREA (P-6) ZONE 198  
CITY OF OAKLEY  
COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA  
486 QUAIL GLEN DRIVE (MS 24-980)

Placer Drive

APN  
041-330-037-7



Quail Glen Drive

Gold Run Drive



0 100 Feet

**Legend**

-  Zone 198 Boundary
-  Parcel Lines



**CITY OF OAKLEY SCHEDULE FOR POLICE SERVICE TAX  
FOR FISCAL YEAR 2024/2025**

PROPERTY USE CODE CATEGORY	DESCRIPTION	FY23/24 TAX PER PARCEL	FY24/25 TAX PER PARCEL
11	Single Family Residence – 1res., 1 site	\$1,282.30	\$1,330.64
12	Single Family Residence – 1 res., 2 or more sites	\$1,282.30	\$1,330.64
13	Single Family Residence – 2 res., on 1 or more sites	\$2,051.68	\$2,129.02
14	Single Family Residence – other than single fam. Land	\$1,282.30	\$1,330.64
15	Misc. Improvements – 1 site	\$1,282.30	\$1,330.64
16	Misc. Improvements – 2 or more sites	\$1,282.30	\$1,330.64
17	Vacant – 1 site	\$641.15	\$665.32
18	Vacant – 2 or more sites	\$641.15	\$665.32
19	Single Family Residence – Det. W/common area	\$1,282.30	\$1,330.64
20	Vacant – Multiple	\$641.15	\$665.32
21	Duplex	\$2,051.68	\$2,129.02
22	Triplex	\$3,077.52	\$3,193.54
23	Fourplex	\$4,103.36	\$4,258.05
24	Combinations	\$1,282.30	\$1,330.64
25	Apartments (5 – 12 Units)	\$5,129.20	\$5,322.56
26	Apartments (13 – 24 Units)	\$13,335.92	\$13,838.66
27	Apartments (25 – 59 Units)	\$25,646.00	\$26,612.80
28	Apartments (60+ units)	\$61,550.40	\$63,870.72
29	Attached PUDs: Cluster Homes, Condos, etc.	\$1,282.30	\$1,330.64
30	Vacant – Commercial	\$641.15	\$665.32
31	Commercial Stores – Not Supermarkets	\$2,564.60	\$2,661.28
32	Small Grocery Stores – (7-11, etc.)	\$3,846.90	\$3,991.92
33	Office Buildings	\$2,564.60	\$2,661.28
34	Medical, Dental	\$2,564.60	\$2,661.28
35	Service Stations, Car Wash	\$2,564.60	\$2,661.28
36	Garages	\$2,564.60	\$2,661.28
37	Community Facilities (Recreational, etc.)	\$5,129.20	\$5,322.56
38	Golf Courses	\$2,564.60	\$2,661.28
39	Bowling Alleys	\$1,282.30	\$1,330.64
40	Boat Harbors	\$3,205.75	\$3,326.60
41	Supermarkets – (not shopping centers)	\$3,846.90	\$3,991.92
42	Shopping Centers	\$5,129.20	\$5,322.56
43	Financial Buildings – (Ins., Title, Banks, S&L)	\$1,282.30	\$1,330.64
44	Motels, Hotels & Mobile Home Parks	\$6,411.50	\$6,653.20
45	Theaters	\$2,885.18	\$2,993.94
46	Drive-in Restaurants	\$1,923.45	\$1,995.96
47	Restaurants	\$1,923.45	\$1,995.96
48	Multiple & Commercial	\$1,923.45	\$1,995.96
49	New Car Agencies	\$1,923.45	\$1,995.96
50	Vacant Land (not part of Ind. Park or P. & D.)	\$480.86	\$498.99
51	Industrial Park	\$3,846.90	\$3,991.92
52	Research & Development	\$1,923.45	\$1,995.96
53	Light Industrial	\$1,923.45	\$1,995.96
54	Heavy Industrial	\$1,923.45	\$1,995.96
55	Mini Warehouses (public storage)	\$3,846.90	\$3,991.92
56	Misc. Improvements	\$3,846.90	\$3,991.92
61	Rural, Res., Improvement 1A-10A	\$961.73	\$997.98
62	Rural, w/or w/o structure 1A-10A	\$961.73	\$997.98
70	Convalescent Hospitals / Rest Homes	\$1,923.45	\$1,995.96
73	Hospitals	\$1,923.45	\$1,995.96
74	Cemeteries / Mortuaries	\$1,923.45	\$1,995.96
75	Fraternal & Service Organizations	\$1,923.45	\$1,995.96
76	Retirement Housing Complex	\$6,411.50	\$6,653.20
78	Parks & Playgrounds	\$3,846.90	\$3,991.92
85	Public & Private Parking	\$1,923.45	\$1,995.96
87	Common Area	\$1,923.45	\$1,995.96
88	Mobile Homes	\$961.73	\$997.98
89	Other (split parcels in different tax code areas)	\$961.73	\$997.98
99	Homeowner's Association Owned Common Areas	\$769.38	\$798.38

The tax rates shown in this schedule shall be automatically adjusted on July 1 of each year, beginning on July 1, 2016 by the increase in the Consumer Price Index for all Urban Consumers for the San Francisco-Oakland-Bay Area and applying that rate to the prior year amounts for each property use code category. However, the City Council reserves the right to itself the opportunity to adjust the rate in the following year if the CPI adjustment is insufficient to reimburse the City for the costs of providing levels of police services as approved by the City Council.

**CALCULATION OF COST OF LIVING INCREASE**

Percent increase from FY 2023-24 in the San Francisco-Oakland-Bay Area Consumer Price Index for all Urban Consumers.	3.77%
--	-------



**DATE:** Tuesday, May 13, 2025  
**TO:** Joshua McMurray, City Manager  
**FROM:** Kevin Rohani, P.E., Public Works Director/City Engineer  
**SUBJECT:** Two Resolutions Initiating the Fiscal Year 2025-26 Oakley Street Lighting and Landscape Assessment District No. 1 proceedings; initiating the process and declaring the intention to levy and collect assessments, and setting May 27, 2025, as the date for the Public Hearing

Approved and  
Forwarded to the  
City Council

## Background and Analysis

On July 10, 2000, the City Council approved a resolution ordering the formation of the City of Oakley Street Lighting and Landscape Assessment District No. 1 (District) to fund the maintenance and operation of public parks, landscaping, and streetlighting. Prior to that, operations and maintenance funds were provided through the Countywide Landscaping and Lighting District (LL-2) and County Service Area L-100 (CSA L-100). In accordance with the Landscape and Lighting Act of 1972 (Streets and Highways Code Section 22500 et seq.), the City is required to annually prepare an Engineer's Report that proposes a budget for the assessment district as well as assessments for all properties within the District.

To begin the process of developing the annual Engineer's Report, Section 22622 of the Streets and Highways Code requires the City Council to first adopt a resolution generally describing any proposed new improvements to be included in determining the annual assessment levied for any assessment district created under the Landscaping and Lighting Act of 1972, declaring the intention to annex territory, and must order the preparation of an Engineer's Report prior to initiating proceedings to fix the annual levy of assessments for any such districts. That resolution is included with this report.

The District includes three zones, two of which are Citywide. Zone 1, commonly known as the Citywide Parks Zone, provides for the operation and maintenance of community parks, landscaping and recreational facilities. Zone 2, commonly known as the Citywide Street Lighting Zone, provides for the operation and maintenance of streetlights within the public rights-of-way throughout Oakley. Zone 3 contains 26 sub-zones and provides for the operation and maintenance of landscaping and neighborhood parks for specific projects or neighborhoods.

The City Engineer, utilizing the services of Francisco & Associates, has prepared the Preliminary Engineer's Report for the District, for Fiscal Year 2025-26. The Engineer's Report, which is on file with the City Clerk, proposes a budget and assessments for each of the three zones, and explains the methodology used to determine the proposed assessment.





There are no proposed assessment rate increases in the District for Fiscal Year 2025-26 above the allowed maximum assessment rates.

While the purpose of the Engineer's Report is to establish the assessment rates to be levied for the year, Staff uses the document to review the overall financial health of the District and the individual zones. It is important to note that the budgets are based on the best current information and City staff's projections for the budget year.

Zone 1 has had several projects come online in recent years including the Marsh Creek restoration project, the Main Street medians in the downtown area that are being expanded as part of the road improvement project, the addition of new landscaping located at the Highway Off Ramp/Main Street at Neroly Rd intersection, and improvements to the Moura property.

Zone 2 continues to rely on a contribution from Gas Tax to fund the PG&E utility charges. Assessments are expected to be up slightly from what was budgeted last year, but a Gas Tax contribution of approximately \$120,000 for Fiscal Year 2025-26 is expected, based on Fiscal Year 2024-25 costs. There are avenues Staff is pursuing to offset the Gas Tax contribution. First, all new development in the City is annexing into the City's Community Facilities District No. 2015-2 in lieu of the LLAD and in-tract streetlighting for these new developments is funded by the CFD. Also, CFD No. 2015-2 is apportioned a share of cost associated with streetlights located along arterials and major roadways. Furthermore, the installation of new LED lamps is expected to lower energy costs into the future.

Zone 3 consists of 26 sub-zones, each of which has its own individual City fund and corresponding budget table. Each sub-zone's projected revenues roughly equal or exceed its annual expenditures. Careful review of the individual sub-zone budgets will reveal that some total expenditures are slightly higher than the revenues; in practicality Staff will be managing actual costs throughout the year to try and not spend more funds than are being generated annually, unless absolutely necessary. Some of the older zones need to be managed very closely to ensure adequate funds are available, but that is no different than years past.

The Landscape and Lighting Act of 1972 requires that a public hearing be held by the City Council to determine if the proposed assessments should be levied. Adoption of the resolution will set the hearing for the regular City Council meeting on May 27, 2025, and the hearing will be advertised in the newspaper at least 10 days prior.

## Consistency with the Oakley Strategic Plan 27+

This item is consistent with the Strategic Plan 27+ Park and Open Space and Finance and Fiscal Responsibility section goals.





## Fiscal Impact

For Fiscal Year 2025-26, it is estimated that the City of Oakley Street Lighting and Landscape Assessment District No. 1 will provide the following revenue:

Zone 1 (Community Parks) -	\$1,531,439
Zone 2 (Citywide Streetlighting) -	\$264,021
<u>Zone 3 (Project Specific Landscaping) -</u>	<u>\$ 3,368,026</u>
Total	\$ 5,163,486

## Staff Recommendation

Staff recommends the City Council adopt the Resolution of Initiation and Resolution of Intention to levy and collect assessments and setting May 27, 2025, as the date for the Public Hearing for the City of Oakley Street Lighting and Landscape Assessment District No. 1.

## Attachments

1. Resolution of Initiation
2. Resolution declaring the intention to levy and collect assessments, and setting the Public Hearing
3. Preliminary Engineer's Report





## RESOLUTION NO. XX-25

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY INITIATING THE ANNUAL PROCESS FOR THE OAKLEY STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT NO. 1 FOR FISCAL YEAR 2025-26 AND ORDERING THE ENGINEER OF WORK TO PREPARE AND FILE THE ENGINEER'S REPORT FOR THE FISCAL YEAR 2025-26

**WHEREAS**, on July 10, 2000, the City of Oakley Street Lighting and Landscape Assessment District No. 1 (the "District") was formed by the adoption of Resolution 67-00; and

**WHEREAS**, subsequent to the July 10, 2000, formation of the District, various new subdivisions have been annexed into the District in accordance with the requirements of the Landscape and Lighting Act of 1972 and Proposition 218; and

**WHEREAS**, Section 22622 of the Streets and Highways Code requires the City Council to adopt a resolution generally describing any proposed new improvements to be included in determining the annual assessment levied for any assessment district created under the Landscaping and Lighting Act of 1972; and

**WHEREAS**, Section 22622 further requires that the City order the preparation of an Engineer's Report prior to initiating proceedings to fix the annual levy of assessments for any such districts.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Oakley hereby finds and directs as follows:

1. The improvements to be made in the City of Oakley Landscape and Lighting District No. 1 ("District") for Fiscal Year 2025-26 are generally described as follows:

**Zone 1:** *The maintenance, operation, and repair of public landscaping, park and recreational facilities located within the public right-of-ways, public property, and designated easements within Zone 1 of the District. The facilities shall include, but not be limited to, landscaping, planting, shrubbery, trees, irrigation systems, hardscapes, sidewalks, trails, lights, playground equipment, play courts, public restrooms, and associated appurtenances.*

**Zone 2:** *The maintenance, operation, repair and replacement of all public streetlighting facilities located within the public streets and within public easements for private streets within Zone 2 of the District. The facilities shall include, but not be limited to, the lighting poles, fixtures, conduits, conductors, service boxes, controllers, and appurtenances, and the furnishing of power, together with all incidental expenses for the maintenance, operation, and repair of the streetlighting system.*

**Zone 3:** *The maintenance, operation, repair and replacement of all public landscaping located within the public streets, public parks, and within public*



*easements within the sub-zones of Zone 3 of the District. The facilities shall include, but not be limited to landscaping, planting, shrubbery, trees, irrigation systems, hardscapes, sidewalks, trails, and appurtenances, and the furnishing of power and water, together with all incidental expenses for the maintenance, operation, and repair of the landscaping.*

2. Pursuant to Streets and Highways Code Section 22622, Francisco & Associates is hereby directed to prepare the annual Engineer's Report prior to initiating proceedings to fix the annual levy of assessments for the District.

**PASSED AND ADOPTED** by the City Council of the City of Oakley this 13<sup>th</sup> day of May 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

APPROVED:

\_\_\_\_\_  
Shannon Shaw, Mayor

ATTEST:

\_\_\_\_\_  
Kim Snodgrass, City Clerk

\_\_\_\_\_  
Date



## **RESOLUTION NO. XX-25**

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY APPROVING THE PRELIMINARY ENGINEER'S REPORT, DECLARING THE INTENT TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2025-26, AND SETTING MAY 27, 2025 AS THE DATE FOR THE PUBLIC HEARING FOR THE CITY OF OAKLEY STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT NO. 1**

**WHEREAS**, on July 10, 2000, the City of Oakley Street Lighting and Landscape Assessment District No. 1 (the "District") was formed by the adoption of Resolution 67-00; and

**WHEREAS**, subsequent to the July 10, 2000, formation of the District, various new subdivisions have been annexed into the District in accordance with the requirements of the Landscape and Lighting Act of 1972 and Proposition 218; and

**WHEREAS**, as required by Section 22622 of the California Streets and Highways Code, the City Council of the City of Oakley, by approval of Resolution of Initiation No. [REDACTED]-25 has described any proposed improvements to be included for the determination of annual assessments levied for any assessment district created under the Landscaping and Lighting Act of 1972; ordered the preparation of an Engineer's Report to determine the annual levy of assessments for any such district; and proposed annexation of territory, concurrently with and through the same procedures as the formation of new Assessment Districts; and

**WHEREAS**, the Engineer of Work has prepared a report in accordance with the provisions of Article XIID, Section 4, of the California Constitution, provisions of the Landscape and Lighting Act of 1972, and Section 22623 of the California Streets and Highways Code. Said report has been made, filed, and duly considered by this City Council and is hereby deemed sufficient and preliminarily approved. Said report shall stand as the report for all subsequent proceedings relating to the proposed levy of District assessments for Fiscal Year 2025-26; and

**WHEREAS**, it is the intent of the City Council to order the levy and collection of assessments within the District for Fiscal Year 2025-26; and

**WHEREAS**, reference is hereby made to the aforementioned report on file with the City Clerk for a full and detailed description of the improvements, the boundaries of the proposed maintenance district, and the proposed assessments upon assessable lots within said district; and

**WHEREAS**, a public hearing will be held on the levy of the proposed assessments before the City Council on May 27, 2025, at 6:30 P.M. in the Council Chambers of the Oakley City Hall at 3231 Main Street, Oakley, California, 94561. Prior to the conclusion of said public hearing, any interested person may file a written protest with the City Clerk, or having previously filed a protest, may file a withdrawal of that protest. A written



protest by a property owner shall contain a description sufficient to identify the property owned by such owner; and

**WHEREAS**, the City Clerk is authorized and directed to give the notice of hearing required by the Landscaping and Lighting Act of 1972 and Government Code Section 54954.6(c).

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Oakley hereby finds and directs as follows:

1. The foregoing recitals are true and correct.
2. The Fiscal Year 2025-26 Preliminary Engineer's Report for the City of Oakley Street Lighting and Landscape Assessment District No. 1 is hereby approved.
3. The public hearing on the levy of the proposed assessments will be held before the City Council on May 27, 2025, at 6:30 P.M. or as soon thereafter as the matter may be heard, in the Council Chambers located at the Oakley City Hall, 3231 Main Street, Oakley, California, 94561.

**PASSED AND ADOPTED** by the City Council of the City of Oakley this 13<sup>th</sup> day of May 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

APPROVED:

\_\_\_\_\_  
Shannon Shaw, Mayor

ATTEST:

\_\_\_\_\_  
Kim Snodgrass, City Clerk

\_\_\_\_\_  
Date



# OAKLEY



## CALIFORNIA

### Street Lighting and Landscape Assessment District No. 1

### Fiscal Year 2025-26 Preliminary Engineer's Report

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May 13, 2025

Prepared by

**FRANCISCO  
AND ASSOCIATES**

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## TABLE OF CONTENTS

	<u>Page No.</u>
City of Oakley City Council Members and Staff.....	ii
Certificates .....	iii
SECTION I – Introduction .....	1
SECTION II – Annexation of Territory .....	4
SECTION III – Engineer’s Report.....	6
Part A – Plans and Specifications.....	8
Part B – Estimate of Cost .....	16
Table No. 1 – Fiscal Year 2025-26 Budget Summary.....	16
Part C – Assessment District Diagram .....	17
Part D – Method of Apportionment of Assessment.....	21
General vs. Special Benefit .....	22
Part E – Property Owner List & Assessment Roll .....	40

## APPENDICES

Appendix A – Benefit Zone 1 (Community Parks, Landscaping & Recreation) – Detailed Maintenance Diagrams
Appendix B – Benefit Zone 3 (Interior Landscaping/Neighborhood Parks) – Detailed Maintenance Diagrams
Appendix C – Detailed Cost Estimate of the Improvements for each Benefit Zone
Appendix D – Benefit Zone 2 Streetlighting EDUs by Land Use Classification
Appendix E – Assessment Roll



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT NO. 1**

**FISCAL YEAR 2025-26**

**City Of Oakley City Council Members And City Staff**

**Shannon Shaw**  
Mayor

**Hugh Henderson**  
Vice Mayor

**George Fuller**  
Council Member

**Anissa Williams**  
Council Member

**Aaron Meadows**  
Council Member

**Joshua McMurray**  
City Manager

**Derek P. Cole**  
City Attorney

**Jeri Tejada**  
Administrative Services Director

**Kevin Rohani, P.E.**  
Public Works Director/City Engineer

***Francisco & Associates***  
Assessment Engineer



**ENGINEER'S REPORT**

**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT NO. 1**

**FISCAL YEAR 2025-26**

The undersigned, acting on behalf of the City of Oakley, respectfully submits the enclosed Engineer's Report as directed by the Oakley City Council pursuant to the provisions of Article XIID, Section 4 of the California Constitution, provisions of the Landscaping and Lighting Act of 1972, and Section 22500 et seq of the California Streets and Highways Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: \_\_\_\_\_

By: \_\_\_\_\_  
Kevin Rohani  
City Engineer  
RCE No. 51138

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram, thereto attached, was filed with me on the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Kim Snodgrass  
City Clerk  
City of Oakley, California

By: \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of City of Oakley, California, on the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Kim Snodgrass  
City Clerk  
City of Oakley, California

By: \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram, thereto attached, was filed with the Contra Costa County Auditor, on the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Kim Snodgrass  
City Clerk  
City of Oakley, California

By: \_\_\_\_\_



**SECTION I**

**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT NO. 1**

**FISCAL YEAR 2025-26**

**INTRODUCTION**

The City of Oakley was incorporated in 1999. Certain areas within the City limits of Oakley were previously located within and benefited from the Contra Costa Countywide Landscaping District (LL-2) and the Street Lighting Assessment District (L-100). Through the formation of the Street Lighting and Landscaping Assessment District No. 1 ("District") in Fiscal Year (FY) 2000-01, the City of Oakley transferred the responsibility of the park and recreational, streetlighting and landscaping improvements from the County to the City.

As required by the 1972 Act, the City sent notices to each property owner informing them of the formation of the District and allowed them the opportunity to attend a Public Meeting and a Public Hearing held June 26, 2000 and July 10, 2000, respectively. At the Public Hearing, written protests representing more than 50% of the parcels being assessed were not received and, accordingly, the City Council was permitted to form the assessment district. City Council subsequently adopted a resolution confirming the levy of assessments. Following the adoption of this resolution, the Assessor's Roll was prepared and filed with the County Auditor's Office to be included on the Fiscal Year 2000-01 tax roll.

**Background Information for Zone 1 (Community Parks, Landscaping & Recreation)**

The Contra Costa County Board of Supervisors, through the Landscaping and Lighting Act of 1972, approved the formation of the Countywide Landscaping District (LL-2). Improvements that were authorized to be constructed, operated, maintained, and serviced included:

Landscaping, irrigation, landscape and recreational lighting, park and recreational facilities, including but not limited to playground equipment, play courts, public restrooms, and associated appurtenant facilities.

Generally, the public improvements were constructed by developers as a part of the conditions permitting the developer to construct new housing or commercial/industrial developments. However, the ongoing operation and maintenance of the various improvements were financed through the LL-2. The LL-2 is composed of benefit zones to ensure that the operation and maintenance costs of the landscaping and park and recreational improvements are specifically paid for by those property owners who directly benefit from the improvements.

The Oakley Municipal Advisory Council's Parks Subcommittee recognized the need to develop attractive parks, well-maintained landscaped areas and recreation facilities and



wanted to provide a funding source that would satisfy those needs. On September 22, 1987, the Board of Supervisors of Contra Costa County adopted Resolution No. 87-566 for the annexation of the Oakley area to the Countywide Landscaping District, forming Zone 16. When the City of Oakley incorporated in 1999, Zone 16 of LL-2 became Zone 1 of the Oakley Street Lighting & Landscape Assessment District. The original assessment per single family residence was \$29.80 which was set in Fiscal Year 1987-88. The assessment rate was subsequently increased to \$31.88 per single-family parcel and has remained at this rate since Fiscal Year 1995-96. The Zone 1 assessment rate was not intended to be increased until such time that the annual costs to maintain the facilities exceeded the annual revenue generated through the levy of assessments.

In Fiscal Year 2003-04, City Staff analyzed the Zone 1 assessment rate to determine if the revenues would be sufficient to meet the newly adopted goals of the City's Parks & Recreation Master Plan 2021 which stipulates a goal of 6.0 acres of parkland per 1,000 residents. The analysis of the Zone 1 rate concluded that the City would need to charge future (new) development \$211.33 (in FY 2004-05 dollars) per single family home to ensure that a stable revenue source would be available for the newly adopted goal of 6.0 acres of parkland per 1,000 residents. On May 27, 2003, City Staff presented this analysis to Council and Council concurred that the assessment rate for all future (new) development would be \$211.33 per single family home resulting in the creation of Zone 1-A. Commencing with Fiscal Year 2004-05, the maximum assessment rate for Zone 1-A has been increased annually based upon the change in the Consumer Price Index for the Bay Area.

In Fiscal Year 2005-06, Contra Costa County created Zone 1-B to provide a stable funding source for the Summer Lake Community Park as part of the Summer Lake Development and other community facilities. The City subsequently annexed this territory into the City of Oakley in 2006.

### **Background Information for Zone 2 (Streetlighting)**

On October 31, 1978, the Contra Costa County Board of Supervisors instructed the Public Works Director to develop an alternate means to supplement the ad-valorem tax revenue to fund streetlighting in various County Service Areas. As provided in the County Service Area Law, Government Code, Sections 25210.1 and following, the Board of Supervisors adopted Ordinance No. 79-42 on March 27, 1979 confirming the formation of a Street Lighting Assessment District (L-100) to fund the operation and maintenance of streetlights. Improvements that are authorized to be constructed, operated, maintained and serviced include:

Poles, fixtures, bulbs, conduits, wiring equipment including guys, anchors, posts and pedestals, metering devices and associated appurtenant facilities.

The areas of the County streetlighting district that were subsequently annexed into the City of Oakley in 2000 are now a part of the City of Oakley Street Lighting and Landscape Assessment District No. 1. This portion of the streetlighting assessment is identified as Zone 2 of the Oakley Street Lighting and Landscape Assessment District No. 1.



In Fiscal Year 2005-06, City Staff analyzed the Zone 2 assessment rate to ensure that revenues would be sufficient to meet the rising energy costs. The analysis of Zone 2 concluded that the City would need to charge new development \$42.81 (in FY 2005-06 dollars) per single family home to ensure that a stable revenue source for rising energy costs would be created. Commencing with Fiscal Year 2006-07, the maximum assessment rate for Zone 2-A has been increased annually based upon the change in the Consumer Price Index for the Bay Area.

**Background Information for Zone 3 (Interior Landscaping/Neighborhood Parks)**

In addition to Zone 16 of LL-2, many of the subdivisions within LL-2 included public landscaping improvements which had individual Zones for the operation and maintenance of the interior landscaping. When the City of Oakley incorporated in 1999, these existing landscaping Zones were transferred to the Oakley Street Lighting and Landscape Assessment District No. 1 as subzones of Zone 3. The facilities that are operated and maintained within these subzones are described in further detail in Section III, Part A of this report. As new properties are developed, they are required to annex into an existing subzone or form a new subzone to operate and maintain the facilities.

**Current Information**

As required by the Landscaping and Lighting Act of 1972, this annual Engineer's Report includes: (1) a description by benefit zone of the improvements to be operated, maintained and serviced by the District, (2) an estimated budget by benefit zone for the District, and (3) a listing of the proposed assessments to be levied upon each assessable lot or parcel within the District.

The Oakley City Council will hold a Public Hearing on May 27, 2025 to provide an opportunity for any interested person to be heard. At the conclusion of the Public Hearing, the City Council may adopt a resolution confirming the levy of assessments as originally proposed or as modified. Following the adoption of this resolution, the Assessor's Roll will be prepared and filed with the Contra Costa County Auditor's Office, to be included on the Fiscal Year 2025-26 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.



**SECTION II****CITY OF OAKLEY  
STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT NO. 1****FISCAL YEAR 2025-26****ANNEXATION OF TERRITORY**

On November 5, 1996, California voters approved Proposition 218 entitled "Right to Vote On Taxes Act" which added Articles XIIC and XIID to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts.

These new procedures stipulate that even if assessments are initially exempt from Proposition 218, future increases to an assessment or annexation of territory to an existing District that creates a new assessment must comply with the provisions of Proposition 218. However, if the increase in assessment were anticipated in the assessment formula (e.g., consumer price index increase or assessment cap) then the assessment would be in compliance with the intent and provisions of Proposition 218.

**Future Annexation Information**

Generally, developers as a part of their conditions permitting the developer to construct new housing or commercial/industrial developments, construct public improvements such as parks, landscaping and streetlighting. The ongoing operation, maintenance and servicing of these improvements can be financed through the District. Annexation of the development project to the District ensures that the operation, maintenance and servicing of the improvements are specifically paid for by those property owners who directly benefit from the improvements.

In order to comply with the requirements of Proposition 218, the City of Oakley implements the following procedures:

- 1) Every property owner within the area being annexed will be mailed a ballot, which will allow the property owner to cast their vote on whether to annex into the existing assessment district. A notice describing the assessment, the individual property owner's maximum annual assessment rate, the duration of the assessment, the reason for the assessment, the basis upon which the assessment is calculated, and the date and time for a public hearing will accompany the ballots.
- 2) After the close of the set Public Hearing, the ballots, which are returned within 45 days after mailing, will be tabulated to determine whether or not a majority protest against the assessment exists.



- 3) The ballots are weighted based on the proportionate amount of their maximum assessment for each Zone they are being annexed into.
- 4) Publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities.

All property owners within an annex area will be noticed in accordance with Proposition 218 prior to the Public Hearing. At the conclusion of the Public Hearing, and after the ballots have been tabulated, the City Council may adopt a resolution confirming the maximum assessment rate.



**SECTION III**

**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT NO. 1**

**FISCAL YEAR 2025-26**

**ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE**  
**LANDSCAPING AND LIGHTING ACT OF 1972**  
**SECTION 22500 THROUGH 22679**  
**OF THE CALIFORNIA STREETS AND HIGHWAYS CODE**

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, and in accordance with the Resolution of Initiation No. \_\_-25 and Resolution of Intention, accepting the Preliminary Engineer's Report No. \_\_-25, both adopted on May 13, 2025, by the Oakley City Council, State of California, in connection with the proceedings for:

**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT NO. 1**

Herein after referred to as the "Assessment District", I, Kevin Rohani, P.E., the duly appointed ENGINEER OF WORK, submit herewith the "Report" consisting of five (5) parts as follows:

**PART A: PLANS AND SPECIFICATIONS**

This part describes the improvements to be maintained within the District. Plans and specifications for the improvements are on file in the Public Works Department.

**PART B: ESTIMATE OF COST**

This part contains an estimate of the cost of the administration, maintenance, operations, and servicing of the improvements in each benefit zone as described in Part A (Plans and Specifications). This part includes the estimated expenses for Fiscal Year 2025-26 in addition to the proposed budget for Fiscal Year 2025-26 for each of the benefit zones. The detailed budget information is on file in the Public Works Department.

**PART C: ASSESSMENT DISTRICT DIAGRAM**

This part incorporates by reference a diagram of the Assessment District showing the exterior boundaries of the Assessment District, the boundaries of any zones within the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District. This diagram is on file in the Office of the City Clerk of the City of Oakley.



**PART D: METHOD OF APPORTIONMENT OF ASSESSMENT**

This part contains the method of apportionment of assessments, based upon parcel classification of land within the Assessment District, in proportion to the estimated special benefits to be received.

**PART E: PROPERTY LIST & ASSESSMENT ROLL**

This part contains a list of the parcels and proposed assessment amount on each benefited lot or parcel of land within the District. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference and is filed in the Office of the City Clerk of the City of Oakley.



**PART A**  
**PLANS AND SPECIFICATIONS**

The assessment district is composed of three (3) benefit zones. Benefit Zone 1 (Community Parks, Landscaping & Recreation Facilities) consists of all the parcels that benefit from the construction, operation, maintenance, and servicing of community park, landscaping, and recreational facilities. Benefit Zone 2 (Streetlighting) consists of all the parcels that benefit from the construction, operation, maintenance, and servicing of streetlighting facilities. Benefit Zone 3 (Interior Landscaping/Neighborhood Parks) consists of twenty-six (26) sub-zones and includes all the parcels that benefit from the construction, operation, maintenance and servicing of landscaping and neighborhood park facilities. The improvements associated with each benefit zone are described below:

**Benefit Zone 1 – Community Parks, Landscaping & Recreation Facilities**

The community park, landscaping and recreation facilities consist of, but are not limited to: operation and maintenance of park and recreation facilities, plants, shrubbery, trees, irrigation systems, hardscape, sidewalks, trails, lights, playground equipment, play courts, restrooms, and associated appurtenant facilities located within the public rights-of-way, public property and designated easements within the boundaries of the Assessment District. A listing of the current parks maintained is listed below and is also shown in Appendix A:

- Contribution to Vintage Parkway, O'Hara, Oakley & Gehringer School Parks (these are owned by the Oakley Union Elementary School District)
- Main Street Landscaping (segments)
- Empire Avenue Landscaping (segments)
- Crockett Park (4.66 acres)
- Main Street Park (.40 acres)
- Laurel Ball Fields Park (13.63 acres)
- Freedom Basin Park (8.5 acres)
- Laurel Road Landscaping (segments)
- Civic Center Park (1.0 acres)
- Dewey Park (0.20 acres)
- Cypress/Marsh Creek Trailhead
- Neroly Road Landscaping (segments)
- O'Hara Avenue Landscaping (segments)
- Hwy 160 Off Ramp/Main Street Neroly Rd
- Vintage Parkway Landscaping (Main Street to the overpass)
- Contribution to Zone 3-1 for Legless Lizard Preserve
- Contribution to Zone 3-2 for Oakley Ranch Landscaping
- Contribution to Zone 3-8 for Claremont
- Contribution to Zone 3-11 for Country Fair-Meadow Glen Landscaping
- Contribution to Zone 3-17 for Creekside Park (10.0 acres)
- Contribution to Zone 3-18 for Nutmeg Park (2.6 acres)
- Contribution to Zone 3-19 for Nunn-Wilson Family Park (3.0 acres)
- Contribution to Zone 3-22 for Cypress Grove Park (6.0 acres)



- Contribution to Zone 3-23 for Shady Oak Park (5.0 acres)
- Contribution to Zone 3-25 for Magnolia Park (5.0 acres)
- Contribution to Zone 3-26 for Summer Lake Park (17.0 acres)

**Benefit Zone 2 - Streetlighting**

The lighting facilities consist of, but are not limited to: poles, fixtures, bulbs, conduits, wiring, equipment including guys, anchors, posts and pedestals, metering devices and appurtenant facilities as required to provide lighting located within the public rights-of-way, public property and designated easements within the boundaries of the Assessment District.

**Benefit Zone 3 – Interior Landscaping/Neighborhood Parks**

The landscaping facilities consist of, but are not limited to: landscaping, planting, shrubbery, trees, irrigation systems, hardscapes, sidewalks, trails, and appurtenant facilities located within public rights-of-way, public property and designated easements within the boundaries of the Assessment District.

The following is a detailed description of each of the twenty-six (26) landscaping sub-zones located within Benefit Zone 3 and is also shown in Appendix B.

**Zone 3-1 (Vintage Parkway)**

Landscaping, irrigation, and related improvements within public street rights-of-way of Subdivisions 6333, 6821, 6862, 7089, 7193, 7229, 7372, 7585, 7654, and portions of 6452, 6576 and 6577, and along the frontage on Big Break Road north until the end of Tract 6333 and on from Big Break Road to Highway 4. Includes Vintage Parkway, Rutherford Way, Piper Lane, and Walnut Meadows Drive.

**Zone 3-2 (Oakley Ranch)**

Landscaping, irrigation, and related improvements along the east side of State Highway 4 and the east side of Charles Way.

**Zone 3-3 (Empire)**

Landscaping, irrigation, and related improvements along the east side of Empire Avenue at the Hemlock Drive intersection.

**Zone 3-4 (Oakley Town Center)**

Maintain and service landscaping and irrigation system along sidewalk area on Empire Avenue and Highway 4 and median islands on Empire Avenue.

**Zone 3-5 (Oak Grove)**

Maintain and service landscaping and irrigation facilities system along the southerly side of Laurel Road frontage and along State Highway 4 frontage from Laurel Road south to the north side of Honey Lane. Improvements to the Oak Grove Homeowner's Association owned Oak Grove Park (0.80 acres) include a play lot, barbecues, and picnic tables located on Parcel B on Subdivision 6922.



**Zone 3-6 (Laurel Woods/Luna Estates)**

Maintain and service walkway area on Laurel Road. Landscaping and irrigation within the public right-of-way along 120 linear feet of the north side of Laurel Road fronting Tract 7489.

**Zone 3-7 (South Forty)**

Maintain and service landscaping and irrigation system along the frontage areas of Neroly Road.

**Zone 3-8 (Claremont)**

Landscaping, maintenance, and operation of Claremont Bay Park (0.25 acres) consisting of playground equipment, benches, tables, turf, and irrigation improvements. Also, landscaping and maintenance responsibilities of a parking bay.

**Zone 3-9 (Gateway)**

Maintain and service landscaping and irrigation system along frontage and sidewalk areas on Cypress Road and Empire Avenue frontage of the Gateway Subdivision.

**Zone 3-10 (Countryside aka Village Green)**

Landscaping and irrigation facilities of a parkway strip behind the sidewalk along Cypress Road and Lois Lane.

**Zone 3-11 (Country Fair aka Meadow Glen)**

Landscaping, irrigation, and miscellaneous facilities within the public right-of-way of Highway 4 (400 feet) and Bernard Road (300 feet) of this development.

**Zone 3-12 (California Sunrise)**

This project consists of the installation of landscaping and irrigation improvements such as water lines, sprinklers, and plants along the north side of Cypress Road fronting Tract 7365 and Waterford Way.

**Zone 3-13 (California Visions aka Laurel Heights)**

Landscaping, irrigation, and miscellaneous facilities within the public right-of-way along 660 linear feet of the south side of Laurel Avenue east of O'Hara Avenue. The landscaping strip varies in width from three feet to eight feet and is located on Laurel Avenue. Includes maintenance of frontage landscaping on Rose Lane.

**Zone 3-14 (Claremont Heritage)**

Landscaping, irrigation, and miscellaneous facilities within the public right-of-way along 275 linear feet of the north side of Main Street (State Route 4). The landscaping strip varies in width from three feet to eight feet. Landscaping and irrigation within the public right-of-way along 565 linear feet of Highway 4 (aka Main Street) fronting Tracts 7775, 7366 and 7367.



**Zone 3-15 (Country Fair aka Meadow Glen II)**

Landscaping and irrigation within the public right-of-way along 1,265 linear feet of Gum Tree Road adjacent to Tract 7704 and 452 linear feet frontage along Live Oak Avenue;

Maintain and service landscaping and irrigation system along sidewalk areas on Empire Avenue, El Monte Drive, Holly Drive, and Tate Lane. Includes islands and hardscape across from the subdivisions;

Landscaping and irrigation maintenance of landscape facilities and 750 linear feet of frontage and median landscaping along Oakley Road. Landscape improvements along the frontage of Oakley Road total approximately 1,030 linear feet;

Landscaping and irrigation within the public right-of-way along 1,140 linear feet of Empire Avenue and along 550 linear feet of Oakley Road fronting tracts 7385, 7830 through 7833; and

Landscaping and irrigation maintenance for Heather Park (0.25 acres) and Holly Creek Park (6.7 acres) is also included.

Development Plan 3022-94 is one parcel (037-390-101) consisting of 50 affordable senior housing units. The landscape improvements consist of maintaining landscape and irrigation facilities along Oakley Road, approximately 403 linear feet. These are currently maintained by a private entity.

**Zone 3-16 (Sundance)**

Landscaping within public right-of-way along Almondtree Lane, Highway 4 and Cypress Road, fronting Subdivision 7837, totaling 1,200 linear feet and varying in width from five feet to 21 feet.

**Zone 3-17 (Laurel Anne)**

Landscaping improvements are located within the public right-of-way, fronting Laurel Road and Highway 4, along the frontage of Subdivisions 6935 and 7809 to their point of intersection. Landscape improvements also include the Laurel Road median islands and Parcel B;

Landscape improvements include frontage along Teton Road located within subdivisions 6963 and 8650;

Landscape improvements total approximately 2,150 linear feet along Laurel Road and Highway 4 and vary in width from ten to fifteen feet. The Laurel Road median improvements are approximately 1,160 linear feet and vary in width from five to sixteen feet;

The maintenance of Harvest Park (0.05 acres) (Parcel B of Subdivision 7809); and

The maintenance of Creekside Park (10.0 acres) is also included (a portion of the maintenance is funded by Zone 1).



**Zone 3-18 (Country Place)**

Landscape improvements are located within the public right-of-way fronting Kay Lane, O'Hara Avenue and Carpenter Road. Landscape improvements total approximately 38,000 square feet along Kay Lane, approximately 17,000 square feet along O'Hara Avenue and approximately 3,000 square feet along Carpenter Road; and

The maintenance of Nutmeg Park (2.6 acres) located within Subdivision 7640 is also included (a portion of the maintenance is funded by Zone 1).

**Zone 3-19 (Laurel Crest)**

Landscape improvements are located within the public right-of-way fronting Laurel Road, Brown Road, Oxford Drive, Empire Avenue – East, Carpenter Road, Joshua Street (between Carpenter Road and Pinenut Street) and the Laurel Road and Hampton Way medians. Landscape improvements total approximately 74,000 square feet; and

The maintenance of Nunn-Wilson Family Park (3.0 acres) and Basin (Phase 2) and the Trail along Brown Road are also included (a portion of the park maintenance is funded by Zone 1).

**Zone 3-20 (Marsh Creek Glenn)**

Landscape improvements include the maintenance of Marsh Creek Glenn Park (2.4 acres), consisting of maintenance of the concrete walkway, the play apparatus, the masonry wall and landscape maintenance in and around the Park, in addition to frontage along Salvador Lane north of Amador Court.

**Zone 3-21 (Quail Glen) and Zone 3-21A (4411 Live Oak Avenue)**

Landscape improvements include the maintenance and operation of landscaping and irrigation, including approximately 5,250 square feet along the Live Oak Avenue frontage of Subdivision 7359 and approximately 2,500 square feet along Neroly Road frontage of Subdivision 7359. In Fiscal Year 2015-16, Zone 3-21A was annexed into the District and added maintenance of the landscaping along the frontage of Live Oak Avenue and the frontage of El Dorado Road that are adjacent to the parcel located at 4411 Live Oak Avenue.

**Zone 3-22 (Cypress Grove)**

Landscape improvements include the maintenance and operation of landscaping and irrigation of the following:

- Cypress Road north and south right-of-way, Frank Hengle east and west right-of-way, Picasso Way east and west right-of-way (3.04 acres);
- Trail Landscaping (3.40 acres);
- Detention Pond Buffer (2.26 acres);
- Briarwood Park (old Cypress Grove) (2.0 acres);
- Cypress Grove Park (6.0 acres) (a portion of the maintenance is funded by Zone 1); and
- 6' Fencing along E. Cypress Rd and Picasso Dr (Iron House Elementary School).



**Zone 3-23 (South Oakley)**

Landscape improvements include the maintenance and operation of landscaping and irrigation of the following:

- Shady Oak Drive right-of-way (0.43 acres);
- Simoni Ranch Road right-of-way (1.94 acres);
- Main Street right-of-way (0.54 acres);
- Rose Avenue right-of-way (0.16 acres);
- Carpenter Road right-of-way (0.08 acres);
- Grapevine Way right-of-way (0.09 acres);
- Cinnamon Ridge right-of-way (0.33 acres);
- Entry Trail (0.17 acres);
- Brownstone Road right-of-way landscaping (Subdivision 8530 – 23,810 square feet);
- O'Hara Avenue right-of-way landscaping and median (Subdivision 8530 – 27,480 square feet);
- Neroly Road right-of-way landscaping and medians (Subdivision 8530 – 39,840 square feet);
- O'Hara Avenue right-of-way landscaping (Subdivision 8734 – 15,564 square feet);
- Oakley Road right-of-way landscaping (Subdivision 8823 – 4,400 square feet);
- Main Street right-of-way landscaping (Subdivision 8916 – 8,800 square feet);
- Rose Avenue right-of-way landscaping (Subdivision 8981 – 5,400 square feet);
- Rose Avenue right-of-way landscaping (Subdivision 9183 – 30,384 square feet);
- Carpenter Road right-of-way (Subdivision 9183 – 10,260 square feet);
- Live Oak Ranch Park (1.0 acre);
- Simoni Ranch Park (1.0 acre);
- Riata Park (Subdivision 8530 -1.7 acres);
- Heartwood Park (Subdivision 8916 – 1.5 acres);
- Shady Oak Park (5.0 acres) (a portion of the maintenance is funded by Zone 1);
- Rose/Carpenter Park (4.4 acres) – not anticipated to be turned over to the City for maintenance for Fiscal Year 2025-26 (a portion of the maintenance will be funded by Zone 1); and
- 6' Fencing along Simoni Ranch Road (Gehring Elementary School).

**Zone 3-24 (Reserve/Stonecreek)**

Landscape improvements include the maintenance and operation of landscaping and irrigation of the following:

- Teton Road frontage (1.14 acres);
- Sellars Road by Subdivision 8973 (0.77 acres);
- C Street landscaping (0.21 acres);
- F Street landscaping (3,120 square feet);
- Tamarack Road Weed Abatement (5,096 square feet);
- Teton Road Entry Features at Northwest & Southwest;
- C Street Entry Feature (1,000 square feet);
- Marsh Creek Buffer Area (0.19 acres);



- Stonecreek Park (115,362 square feet) – not anticipated to be turned over to the City for maintenance for Fiscal Year 2025-26 (a portion of the maintenance will be funded by Zone 1); and
- Teton Road Park (2.91 acres) – not anticipated to be turned over to the City for maintenance for Fiscal Year 2025-26 (a portion of the maintenance will be funded by Zone 1).

**Zone 3-25 (Magnolia Park)**

Landscape improvements include the maintenance and operation of landscaping and irrigation, of the following:

- Carpenter right-of-way landscaping (24,900 square feet);
- Brown Road right-of-way landscaping (118,800 square feet);
- Neroly Road right-of-way landscaping (159,500 square feet);
- Neroly Road Median landscaping (34,135 square feet);
- Empire Avenue right-of-way landscaping (16,975 square feet);
- Project Entry Streets Median landscaping (1,890 square feet);
- Dynasty Drive right-of-way landscaping (5,280 square feet);
- Dynasty Drive Median landscaping (725 square feet);
- O'Hara Avenue right-of-way landscaping (32,200 square feet);
- Carpenter Trail, Parcel F Subdivision 8731 (158,994 square feet);
- Railroad Trail (Old Neroly Road) (82,125 square feet);
- Neroly Daffodil Entry Feature, Parcel I Subdivision 8731 (13,131 square feet)
- Pedestrian Trail, Parcel J Subdivision 8731 (2,997 square feet);
- Pedestrian Trail, Parcel K Subdivision 8731 (3,608 square feet);
- Novarina Trail Park, Parcel E Subdivision 8731 (2.0 acres);
- Neroly Road, Frontage (Subdivision 9199 – 17,600 square feet);
- Pedestrian Trail, Parcel A, Subdivision 9274 (9,155 square feet);
- Dynasty Drive right-of-way landscaping (Subdivision 9199 – 1,800 square feet);
- Pedestrian Trail, Parcel A Subdivision 9199 (3,224 square feet);
- Neroly Road right-of-way (Subdivision 9274 – 42,900 square feet);
- Brown Road right-of-way (Subdivision 9274 – 9,900 square feet); and
- Pedestrian Trail, Subdivision 9274 (9,155 square feet);
- Silver Bell Way right-of-way;
- Daffodil Park, Parcel G Subdivision 8731 (1.78 acres); and
- Magnolia Park (5.0 acres) (a portion of the maintenance is funded by Zone 1).

**Zone 3-26 (Summer Lake South)**

Landscape improvements include the maintenance and operation of landscaping and irrigation, of the following including:

- Lakewood Park (0.58 acres);
- Manresa Park (0.26 acres);
- Sycamore Park (0.24 acres);
- Lakeside Park (1.64 acres);
- Leeward Park (0.71 acres);
- Catamaran Park and Greenbelt (0.79 acres); and



- Summer Lake Park (17.0 acres) (a portion of the maintenance is funded by Zone 1 funds).

In addition, the following Landscape improvements are within the landscape and lighting zone boundaries, however maintenance responsibility belongs to the Homeowner's Association:

- Phase 1 Summer Lake Drive ROW Streetscape (Cypress Road south to South Well Pump Station & Phase 2 Limits);
- Phase 2 Summer Lake Drive ROW Streetscape (South Well Pump Station north to Cypress Road);
- Phase 1 Cypress Road ROW Streetscape & Entry (Bethel Island Road to second Summer Lake Drive Intersection); and
- Wetlands Frontage Landscape and Wetland.



**PART B**  
**ESTIMATE OF COST**

The 1972 Act provides that the total cost of construction, operation, maintenance and servicing of the park and recreational, streetlighting and landscaping facilities can be recovered by the District. Incidental expenses including administration of the District, engineering fees, legal fees, and all other costs associated with the construction, operation, and maintenance and servicing of the District can also be included.

The estimated Fiscal Year 2025-26 expenditures for the proposed facilities in the City of Oakley have been provided by City Staff and are estimated as follows:

<b>Table No. 1</b> <b>Street Lighting and Landscape Assessment District No. 1</b> <b>Fiscal Year 2025-26 Budget Summary</b>				
	<b>Zone 1</b> <b>Community Parks,</b> <b>Landscaping &amp;</b> <b>Recreation Budget</b>	<b>Zone 2</b> <b>Streetlighting</b> <b>Budget</b>	<b>Zone 3</b> <b>Neighborhood</b> <b>Landscaping &amp;</b> <b>Parks Budget</b>	<b>Total Budget</b>
<b>Annual Revenue*:</b>				
Assessments**	\$1,531,439	\$264,021	\$3,368,026	<b>\$5,163,486</b>
Interest Income	\$20,000	\$1,000	\$10,850	<b>\$31,850</b>
Other Sources (Gas Tax, Zone 1 Cont. to Zone 3)	\$960,796	\$272,624	\$300,100	<b>\$1,533,520</b>
<b>Total Revenue:</b>	<b>\$2,512,235</b>	<b>\$537,645</b>	<b>\$3,678,976</b>	<b>\$6,728,856</b>
<b>Annual Expenses*:</b>				
Operating Expenses	(\$1,572,704)	(\$564,000)	(\$2,282,014)	<b>(\$4,418,718)</b>
Incidental Expenses	(\$851,095)	(\$64,749)	(\$1,684,863)	<b>(\$2,600,707)</b>
<b>Total Expenditures:</b>	<b>(\$2,423,799)</b>	<b>(\$628,749)</b>	<b>(\$3,966,877)</b>	<b>(\$7,019,425)</b>

\*When annual revenues are in excess of annual expenses, that money is used to fund reserves in each Zone as appropriate.

\*\*County only accepts assessments in even pennies. Therefore, the assessment revenue shown above may differ than what is placed on the property tax rolls.

For a detailed breakdown on the annual operation, maintenance and servicing costs for each zone and sub-zone, refer to Appendix C. Appendix C also includes a detail of the Asset Lifecycle Replacement Program for each zone and sub-zone, as well. The Asset Lifecycle Replacement Program detail is used as a guide to calculate approximate replacement costs of the assets in each Zone and sub-zone and establishing reserves necessary to ensure asset replacements and funds for remediation projects are available when needed. Reserves are used to pay for the replacement or remediation of items in the detail but are not limited strictly to those items. The reserves are eligible to fund the replacement, remediation, or improvement of any asset or amenity in the Zone or sub-zone.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by assessment shall be used only for the purpose as stated herein. A contribution to the District by the City may be made to reduce assessments, as the City Council deems appropriate. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year.



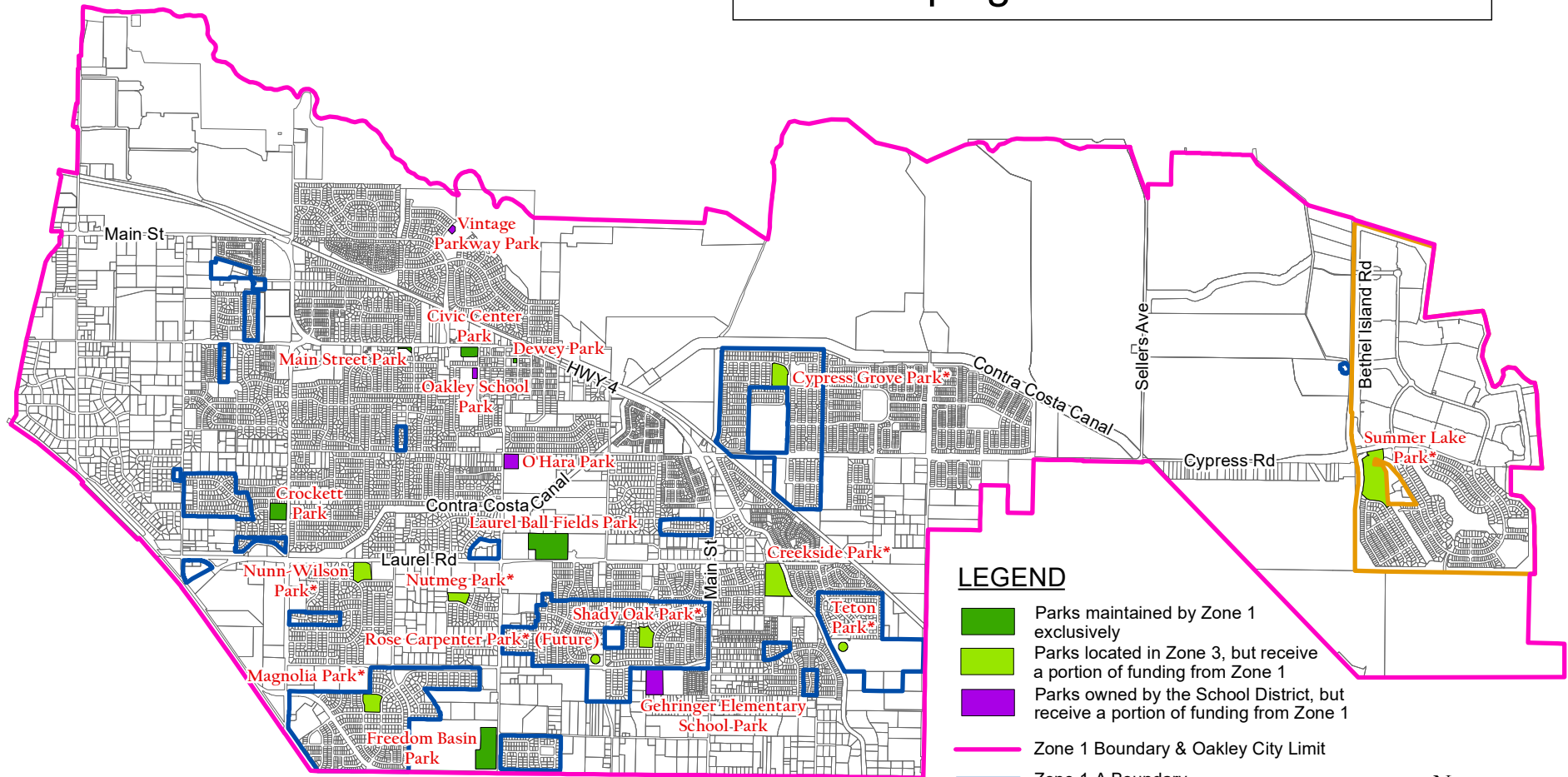
**PART C**  
**ASSESSMENT DISTRICT DIAGRAM**

The boundaries of City of Oakley Street Lighting and Landscape Assessment District No. 1 are completely within the boundaries of the City of Oakley. An Assessment Diagram for the City of Oakley Street Lighting and Landscape Assessment District No. 1, which incorporates each of the zones for Fiscal Year 2025-26, is on file in the Office of the City Clerk of the City of Oakley and is included on the following pages. A detailed diagram for each of the twenty-six (26) subzones in Zone 3 is referenced in this Report as Appendix B.

The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Contra Costa County Assessor, for the year when this Report was prepared, and are incorporated by reference herein and made part of this Report.



# City of Oakley Zone 1 -- Community Park, Landscaping & Recreation Facilities



## LEGEND

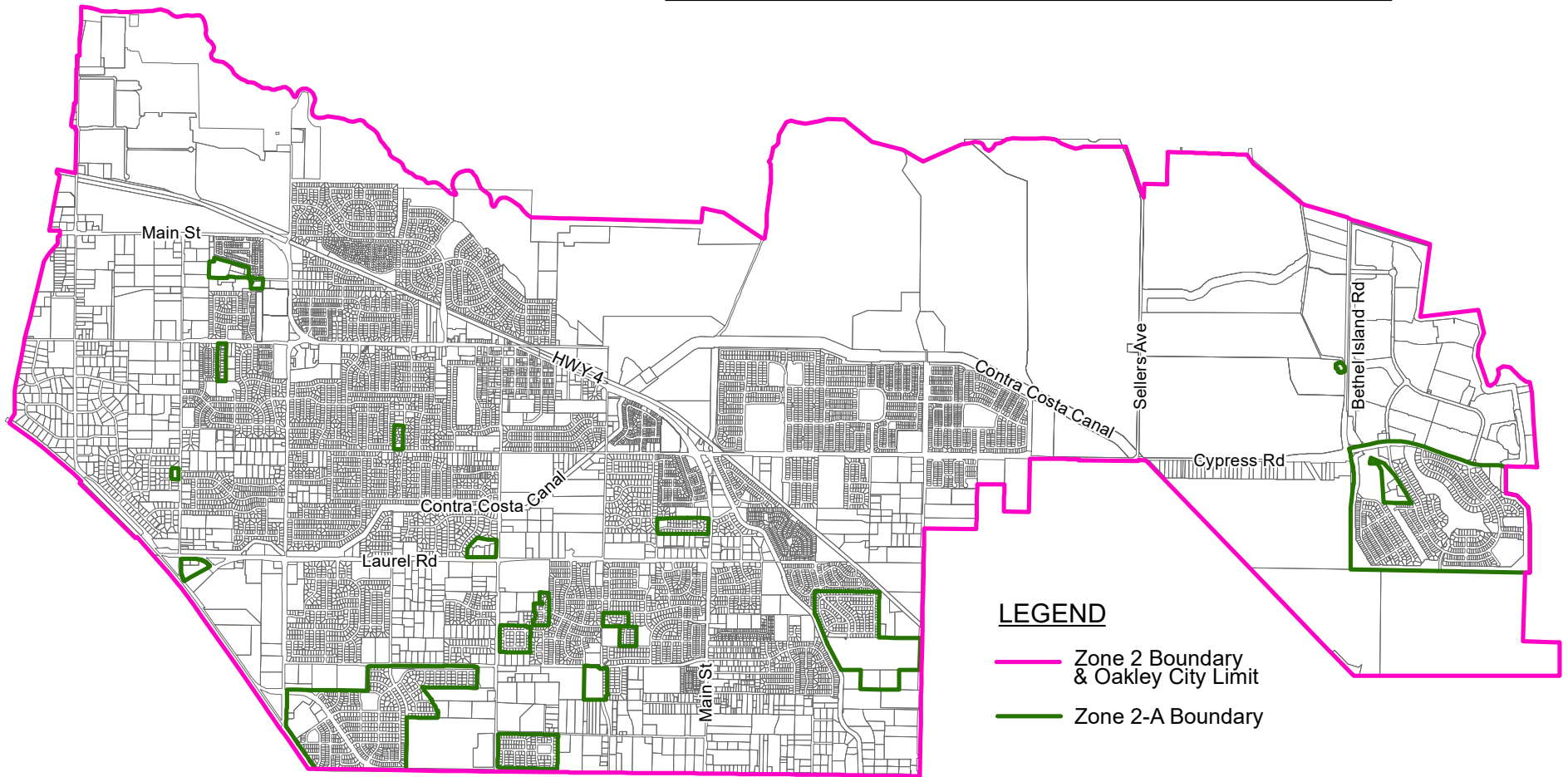
- Parks maintained by Zone 1 exclusively
- Parks located in Zone 3, but receive a portion of funding from Zone 1
- Parks owned by the School District, but receive a portion of funding from Zone 1
- Zone 1 Boundary & Oakley City Limit
- Zone 1-A Boundary
- Zone 1-B Boundary
- Future Parks

\* Creekside, Nutmeg, Nunn-Wilson, Cypress Grove, Shady Oak, Rose/Carpenter, Teton, Magnolia and Summer Lake Parks receive a portion of their funding from Zone 1

\*\* Other parks not included on this map are funded through Zone 3 assessments and are shown in Appendix A



# City of Oakley Zone 2 -- Street Lighting

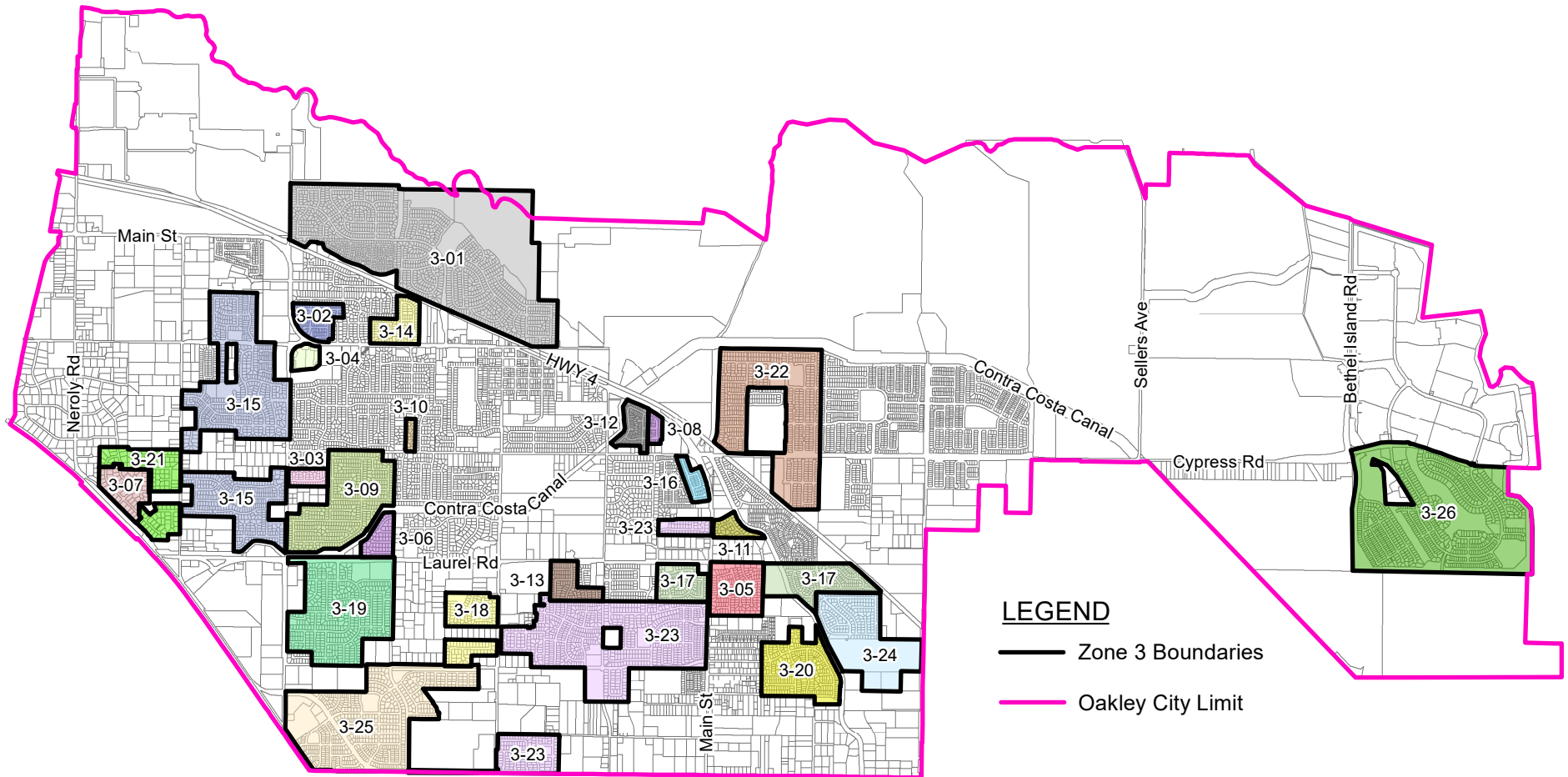


## LEGEND

- Zone 2 Boundary & Oakley City Limit
- Zone 2-A Boundary



# City of Oakley Zone 3 -- Interior Landscaping/Neighborhood Parks



## LEGEND

- Zone 3 Boundaries
- Oakley City Limit



## PART D METHOD OF APPORTIONMENT OF ASSESSMENT

This section explains the benefits to be derived from the improvements and the methodology used to apportion the total assessments to the properties within the District.

The method used for apportioning the assessment is based upon the relative special benefits to be derived by the properties in each benefit zone of the District over and above the general benefits conferred to the public at large. The assessment is apportioned to each parcel in proportion to the relative cost of the special benefits from the improvements.

### **Discussion of Benefit**

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which include the operation, maintenance, and servicing of park and recreational, streetlighting, and landscaping improvements.

Section 22573 of the Landscape and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

*"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."*

*"The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California]."*

In addition, the 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax".

Article XIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

*"No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."*



In addition, Article XIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities.

### **General versus Special Benefit**

In the absence of an annual assessment, the improvements in each benefit zone of the District would not be provided, therefore the improvements are “over and above” what otherwise would be provided in other portions of the City as part of General Services. All the assessment proceeds derived from each benefit zone will be utilized to fund the cost of providing a level of tangible “special benefits” in the form of proximate landscaping and other permanent public improvements. The assessments are also structured to provide specific improvements within each benefit zone, further ensuring the improvements funded by the assessments are of specific and special benefit to property within each benefit zone.

Specific Benefit has been quantified as:

- Unique proximity to improved landscaped areas;
- Access to improved landscape areas;
- Improved views within each Zone; and
- Extension of a property’s outdoor area for properties within close proximity to the improvements.

Although these improvements may be available to the general public at large, the public landscaping and other public improvements in each benefit zone of the District were specifically designed, located and created to provide additional and improved public resources for the direct advantage of property inside the benefit zone, and not the public at large. The boundaries of the benefit zones have been narrowly drawn to include those parcels that receive a direct advantage from the improvements.

Other properties that are outside a benefit zone do not enjoy the unique proximity, access, views, and other special benefit factors described previously. Moreover, many of the homes and other improvements on parcels in the benefit zones would not have been built if the assessments were not established because an assessment for public landscaping was a condition of development approval.

Without the assessments, the public improvements within the benefit zones would not be maintained and would turn into brown, unmaintained and unusable public improvements and public lands. If this happened, it would create a significant and material negative impact on the desirability, utility, and value of property in the benefit zone. The improvements are, therefore, clearly above what otherwise would be provided. In fact, it is reasonable to assume that if assessments were not collected and the improvements were not maintained as a result, properties in the benefit zones would decline in desirability, utility, and value by significantly more than the amount of the assessments.



It is therefore concluded that all the landscaping improvements funded by the assessments are of 99% special benefit to the identified benefiting properties located within the benefit zones and that the value of the special benefits from such improvements to property in the benefit zones reasonably exceeds the cost of the assessments for every assessed parcel in the benefit zones. (In other words, as required by Proposition 218: the reasonable cost of the proportional special benefit conferred on each parcel reasonably exceeds the cost of the assessments.)

The City owns, maintains, rehabilitates, and replaces curb and gutter along the border of the benefit zone improvements. This curb and gutter serves to support, contain, retain, and manage irrigation flow and plant growth and provide a boundary for the improvements. The contribution from the City towards general benefit from the maintenance, rehabilitation, and replacement of the curb and gutter is conservatively estimated to be 1%.

### **BENEFIT ZONES**

Because there are varying degrees of improvements throughout the boundaries of the District, three (3) separate and distinct benefit zones have been created. Benefit Zone 1 consists of all the parcels that benefit from the construction, operation, maintenance and servicing of park and recreational facilities. In addition, Benefit Zone 1 consists of two sub-zones which includes all parcels that benefit from the construction of new park facilities. Benefit Zone 2 consists of all the parcels that benefit from the construction, operation, maintenance and servicing of streetlighting facilities. In addition, Benefit Zone 2 consists of one sub-zone which includes all parcels that benefit from the increased energy costs of streetlights. Benefit Zone 3 consists of twenty-six (26) sub-zones and includes all the parcels that benefit from the construction, operation, maintenance and servicing of landscaping facilities.

### **ASSESSMENT METHODOLOGY**

The total operation, maintenance and servicing cost for the park and recreational, streetlighting, and landscaping improvements are apportioned in accordance with the methodology that is consistent with standard assessment engineering practices. The method for spreading the costs to each parcel is based on the Equivalent Dwelling Unit (EDU) factor.

Since the assessment is levied on the owners of properties as shown on the tax rolls, the assessments must be assigned by Assessor's Parcel Number. If assessments were to be distributed by parcel, not considering land use, this would not be equitable, because a single-family parcel would be paying the same as a 50-unit apartment parcel or a large commercial establishment. Therefore, as previously stated, the total assessment costs are distributed to each parcel of land based on their pro-rata share of EDUs compared to the total number of EDUs within a benefit zone or benefit sub-zone. For example, if a single-family residential parcel is assigned 1.00 EDU and there is a total of 100 EDUs within their benefit zone then the single family residential parcel would be responsible for 1.00% (1.00 EDU/100.00 EDUs) of the annual budget for that benefit zone.



Below is a summary of the assessment methodology used to allocate the costs for the operation, maintenance, and servicing costs of the park and recreational, streetlighting, and landscaping improvements.

### **BENEFIT ZONE 1**

#### **COMMUNITY PARKS, LANDSCAPING AND RECREATION FACILITIES BENEFIT DETERMINATION**

The overall quality of life and desirability of an area is enhanced when public park and recreational facilities are in place, improved, operable, safe, clean, and maintained. Conversely, property desirability decreases when park and recreational facilities are unsafe or destroyed by the elements or vandalism.

Property desirability in an area also increases when there is an increase in the number of parks, recreation centers and sports facilities. These park and recreational facilities enable property owners to participate in sporting events, leisure activities, picnics, organized social events and other miscellaneous activities.

Studies in a number of communities, including counties and cities throughout the United States, have indicated that recreation areas and facilities, if well maintained and wisely administered, have caused a marked increase in the property values of parcels in the community. Consequently, such recreation and park facilities have proved to be an important factor in maintaining a sound economic condition and a high standard of livability in the community. These studies confirm the opinion long held by planning authorities as to the economic value of parks and recreational facilities in a community.

*"The recreation value is realized as a rise in the value of land and other property in or near the recreation area, and is of both private interest to the landowner and others, holding an economic stake in the area, and of public interest to the taxpayers, who have a stake" (National Recreation and Park Association, June 1985)*

*"Recreation and park amenities are central components in establishing the quality of life in a community [businesses'] main resource is their employees for whom quality of life is an important issue. The availability and attractiveness of local parks and programs influences some companies' relocation decisions the presence of a park encourages real estate development around it." (California Parks & Recreation, Winter 1997)*

The benefit of parks and other recreational facilities to residential and commercial/industrial properties has been summarized by a number of studies. The United States Department of the Interior, National Park Service, in a publication of June 1984, concluded that:

- "Parks and recreation stimulate business and generate tax revenues."
- "Parks and recreation help conserve land, energy, and resources."
- "An investment in parks and recreation helps reduce pollution and noise, makes communities more livable, and increases property values."



- "Public recreation benefits all employers by providing continuing opportunities to maintain a level of fitness throughout one's working life, and through helping individuals cope with the stress of a fast-paced and demanding life."

Proper maintenance and operation of the parks within the District benefit those properties within the service areas of the parks by providing environmental quality and recreational enhancement. The amount of benefit received will vary with the different land use on the property. There are two categories from which the total benefit of a parcel is derived:

1. **Environmental Quality Benefit.** The improvement of the quality of air, visual aesthetics, and attractiveness of the community as a place to live and work and do business.
2. **Recreation Enhancement Benefit.** The availability of usable and safe park and recreational facilities.

Recent studies have shown that adequate park and recreation facilities and recreation programs help to reduce crime and vandalism. This results in a savings to property owners by improved property values and promotes the well-being of the community.

#### **COMMUNITY PARKS, LANDSCAPING AND RECREATION FACILITIES BENEFIT ASSESSMENT METHODOLOGY**

The single-family residential parcel has been selected as the basic unit for the calculation of assessments and is defined as one (1) Equivalent Dwelling Unit (EDU). Commercial and industrial parcels benefit similarly to residential parcels because of increased property values and the ability to have their workers and patrons use the park and recreational facilities. Commercial and industrial parcels are assessed based on their acreage because larger parcels have the ability to generate larger pedestrian flows. The methodology used to assign EDUs to other land uses in proportion to the benefit they receive relative to the single-family residential parcel is shown below.

**Developed Single Family Residential** - The developed single-family parcel has been selected as the basic unit for calculation of the benefit assessments. This basic unit shall be called an **Equivalent Dwelling Unit (EDU)**. Parcels designated as developed single family residential uses per the Contra Costa County land use code, or those parcels that have had a building permit pulled prior to July 1 are assessed one (1.00) EDU.

**Developed Multiple Residential** - The EDUs for land designated as developed multi-family uses which includes condominiums, mobile homes, and apartments are assessed a factor of one-half (0.50) EDU per dwelling unit (e.g. a parcel with a 100-unit apartment would be assessed 50 EDUs). Based on data from representative cities in Northern California, the multiple family residential factor of 50% is determined by the statistical proportion of relative trip generation from various types of residential uses, in combination with density per unit.



**Developed Commercial/Industrial, Recreational, Institutional, and Other Miscellaneous Uses** - Developed commercial and industrial properties include commercial, industrial, recreational, institutional, or miscellaneous uses per the Contra Costa County land use codes. The parcels are assessed based upon the acreage of the parcel. In converting developed commercial/industrial properties to EDUs, the factor used was from the Contra Costa County's average single-family lot residential lot size. The parcels will be assessed one (1.00) EDU for the first acre or any portion thereof, and one (1.00) EDU/acre for each additional acre or any portion thereof, up to a maximum of three (3.00) EDUs (3.00 acres). The minimum number of EDUs per parcel will be one (1.00) EDU.

**Undeveloped Single Family Residential** - Parcels defined as undeveloped single-family residential parcels will be assessed at 50% of the developed single-family rate.

**Undeveloped Non-Single Family Residential** - Parcels defined as undeveloped non-single family residential will be assessed at a 50% of the developed commercial/industrial rate. These parcels include undeveloped multi-family residential, commercial/industrial, recreational, institutional, and other miscellaneous parcels. These parcels will be assessed at 0.50 EDUs per acre or any portion thereof, with a minimum of 0.50 EDU per parcel and a maximum of 1.50 EDUs per parcel (3.00 acres). Incremental acreage greater than 3.00 acres is considered to be open space area and therefore receives no further assessment.

**Exempt** - Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-way, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial, and institutional activities.

#### **COMMUNITY PARKS, LANDSCAPING AND RECREATION FACILITIES ASSESSMENT RATES BY ZONE**

The Fiscal Year 2025-26 Assessment Rates for Zone 1 are shown below. For further detail regarding annual revenues and expenditures in Zone 1, please see Appendix C in this Report.

- **Zone 1 (Community Parks, Landscaping & Recreation Facilities)**

9,096.46 EDUs for FY 2025-26

Maximum Rate: \$31.88/EDU  
FY 2025-26 Rate: \$31.88/EDU

- **Zone 1-A (Community Parks, Landscaping & Recreation Facilities)**

Zone 1-A includes parcels added after FY 2004-05 that benefit from the construction, operation, and maintenance of park and recreation facilities that are anticipated to meet the City's Parks & Recreation Master Plan 2021 goal of 6.0 acres of parkland



per 1,000 residents. Starting with FY 2004-05 through FY 2015-16, all parcels with new developments have been annexed into Zone 1-A. In January 2016, the City formed Community Facilities District No. 2015-2 (Parks, Streetlight, Landscape, and Stormwater Services) and beginning FY 2016-17 all parcels with new developments have been annexed into Community Facilities District No. 2015-2.

Formed: January 12, 2004 (Sub 8655)  
**2,653.31 EDUs for FY 2025-26**

Subdivision 8727 (27 units) annexed June 14, 2004  
Subdivision 8725 (48 units) annexed FY 2004-05, July 12, 2004  
Subdivision 7655 (28 units) annexed FY 2004-05, July 12, 2004  
Subdivision 7590 (60 units) annexed FY 2004-05, July 12, 2004  
Subdivision 7760 (67 units) annexed FY 2004-05, July 12, 2004  
Subdivision 7426 (21 units) annexed FY 2004-05, July 12, 2004  
Subdivision 8765 (25 units) annexed FY 2005-06, November 8, 2004  
Subdivisions 8678 (100 units), 8679 (201 units) & 8680 (240 units), FY 2006-07,  
November 14, 2005  
Subdivisions 7662 (215 units), 7681 (40 units), & 8541 (354 units), FY 2006-07,  
February 13, 2006  
Subdivisions 8737 (58 units), 8973 (176 units), 8994 (109 units), FY 2006-07; June  
12, 2006  
Subdivision 8731 (388 units), FY 2006-07; November 13, 2006  
Subdivision 8734 (26 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8736 (42 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8916 (41 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8530 (110 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8981 (17 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8823 (6 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8843 (13 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8985 (1 unit) annexed FY 2007-08, July 9, 2007  
Subdivision 9183 (11 units) annexed FY 2012-13, August 9, 2011  
Subdivision 9199 (43 units) annexed FY 2012-13, August 9, 2011  
Subdivision 9274 (117 units) annexed FY 2012-13, August 9, 2011  
Laurel Plaza Shopping Center (3.08 acres of Commercial) annexed FY 2012-13,  
August 9, 2011  
Immanuel Baptist Church (5.00 EDUs) annexed FY 2012-13, August 9, 2011  
Corporation for Better Housing (196 MFR and 208 Senior units) annexed FY 2012-  
13, August 9, 2011  
Minor Subdivision 09-976 (0.99 Acres) annexed FY 2012-13, August 9, 2011  
4411 Live Oak Avenue (041-021-029) (1 unit) annexed FY 2015-16, July 14, 2015  
Subdivision 9104 (20 units) annexed FY 2015-16, July 14, 2015

The maximum assessment rate of \$211.33 per Equivalent Dwelling Unit for Benefit Zone 1-A was approved in FY 2004-05, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay



Area All Urban Consumers. The base CPI was the rate set on April 2004 by the Bureau of Labor and Statistics which was 198.3. The CPI as of February 2025 is 354.43.

**Maximum Rate: \$377.72/EDU**  
**FY 2025-26 Rate: \$377.72/EDU**

- **Zone 1-B (Summer Lake Community Park) – Subdivisions 8900, 8955, & 7562**

Zone 1-B includes parcels benefiting from the Summer Lake Community Park and was created by Contra Costa County in FY 2005-06 as part of the Summer Lake Development to provide additional funding for the Summer Lake Park and other Community Parks, landscaping, and recreational facilities.

Formed: April 25, 2006 (by Contra Costa County)

**633.37 EDUs for FY 2025-26**

The maximum assessment rate of \$805.71 per Equivalent Dwelling Unit for Benefit Zone 1-B was approved in FY 2005-06, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI was the rate set on June 2005 by the Bureau of Labor and Statistics which was 201.2. The CPI as of February 2025 is 354.43. The maximum rate for FY 2025-26 is \$1,419.33/EDU. However, the anticipated FY 2025-26 expenditures are less than the maximum assessment rate would produce in revenue, therefore the actual rate for FY 2025-26 will be set at \$377.72/EDU, which is equal to the rate in Zone 1-A.

**Maximum Rate: \$1,419.33/EDU**  
**FY 2025-26 Rate: \$377.72/EDU**

**BENEFIT ZONE 2**  
**STREETLIGHTING BENEFIT DETERMINATION**

The proper functioning of streetlighting throughout the City of Oakley is imperative for the welfare of the property owners. Streetlighting provides protection to pedestrian traffic by illuminating the sidewalk and street crossing areas during nighttime hours. In addition, the proper operation, maintenance, and servicing of a streetlighting system benefits properties by providing additional security for the pedestrian traffic and reduces the possibility of vandalism to property during nighttime hours.

**STREETLIGHTING BENEFIT ASSESSMENT METHODOLOGY**

The degree of benefit for each parcel is determined by the use of each individual parcel, the intensity of illumination provided, the number of pedestrians generated, and the enhanced security during hours of darkness. Benefit Zone 2 has been established to identify the parcels that benefit from these streetlighting improvements.



**Developed Single Family Residential** – The single-family residential parcel is considered one unit of benefit (1.00 EDU). All other land uses have been analyzed to determine the benefit they receive from the intensity of illumination provided, the number of pedestrians generated by their property, and the enhanced security to their property during hours of darkness compared to that of a single-family residential parcel.

**Other Land Uses** – All other land uses have been analyzed to determine the intensity of illumination provided, the number of pedestrians generated by their property, and the enhanced security to their property during hours of darkness. For a detailed listing of the equivalent dwelling unit factors for each land use refer to Appendix “D”.

**Exempt** – Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-way, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial, and institutional activities.

#### **FISCAL YEAR 2025-26 - STREETLIGHTING ASSESSMENT RATES BY ZONE**

The Fiscal Year 2025-26 Assessment Rates for Zone 2 are shown below. For further detail regarding Zone 2 annual revenues and expenditures, please see Appendix C in this Report.

- **Zone 2 (Oakley Streetlighting Facilities)**

**9,173.50 EDUs for FY 2025-26**

**Maximum Rate: \$14.94/EDU  
FY 2025-26 Rate: \$14.94/EDU**

- **Zone 2-A (Oakley Streetlighting Facilities)**

Zone 2-A includes parcels that benefit from the construction, operation, and maintenance of increased lighting after FY 2006-07. Starting with FY 2004-05 through FY 2015-16, all parcels with new developments have been annexed into Zone 2-A. In January 2016, the City formed Community Facilities District No. 2015-2 (Parks, Streetlight, Landscape, and Stormwater Services) and beginning FY 2016-17 all parcels with new developments have been annexed into Community Facilities District No. 2015-2.

Formed: June 12, 2006

**1,694.50 EDUs for FY 2025-26**

Subdivision 8731 (403.5 EDUs), FY 2006-07; November 13, 2006  
Subdivision 7562, 8900, & 8955 (625.5 EDUs), FY 2007-08  
Subdivision 8734 (26 units) annexed FY 2007-08, July 9, 2007



Subdivision 8736 (42 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8916 (41 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8530 (110 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8981 (17 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8823 (6 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8843 (13 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8985 (1 unit annexed FY 2007-08, July 9, 2007  
Subdivision 9183 (10 units) annexed FY 2012-13, August 9, 2011  
Subdivision 9199 (43 units) annexed FY 2012-13, August 9, 2011  
Subdivision 9274 (117 units) annexed FY 2012-13, August 9, 2011  
Laurel Plaza Shopping Center (3.08 acres of Commercial) annexed FY 2012-13,  
August 9, 2011  
Immanuel Baptist Church (11.00 EDUs) annexed FY 2012-13, August 9, 2011  
Corporation for Better Housing (196 MFR and 208 Senior units) annexed FY 2012-  
13, August 9, 2011  
Minor Subdivision 09-976 (0.99 Acres) annexed FY 2012-13, August 9, 2011  
Summer Lake South Development  
4411 Live Oak Avenue (041-021-029) (1 unit) annexed FY 2015-16, July 14, 2015  
Subdivision 9104 (20 units) annexed FY 2015-16, July 14, 2015

The maximum assessment rate of \$42.81 per Equivalent Dwelling Unit for Benefit Zone 2-A was approved in FY 2005-06, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI was the rate set on April 2005 by the Bureau of Labor and Statistics which was 202.50. The CPI as of February 2025 is 354.43.

**Maximum Rate: \$74.93/EDU**  
**FY 2025-26 Rate: \$74.93/EDU**

**BENEFIT ZONE 3**  
**INTERIOR LANDSCAPING/NEIGHBORHOOD PARKS**

Trees, landscaping, hardscaping and appurtenant facilities, if well maintained, provide beautification, shade, and enhancement of the desirability of the surroundings. In Parkways and Land Values, written by John Nolan and Henry V. Hubbard in 1937, it is stated:

*"... there is no lack of opinion, based on general principals and experience and common sense, that parkways do in fact add value to property, even though the amount cannot be determined exactly. Indeed, in most cases where public money has been spent for parkways the assumption has been definitely made that the proposed parkway will show a provable financial profit to the City. It has been believed that the establishment of parkways causes a rise in real estate values throughout the City, or in parts of the City,..."*



It should be noted that the definition of "parkways" above may include the roadway as well as the landscaping alongside the roadway.

Proper maintenance and operation of the roadway landscaping provides beautification and enhancement of the desirability of surroundings. The roadway landscaping maintained by each subzone typically includes the entryways into each geographical area and as such provide beautification to the subzone. These improvements provide special and direct benefit to each property located within the subzone.

### **LANDSCAPING BENEFIT ASSESSMENT METHODOLOGY**

The single-family residential parcel has been selected as the basic unit for the calculation of assessments and is defined as one (1) Equivalent Dwelling Unit (EDU). Commercial and industrial parcels benefit similarly to residential parcels because of increased property values and the desirability of their location. Commercial and industrial parcels are assessed based on their acreage because larger parcels have the ability to generate larger pedestrian flows. The methodology used to assign EDUs to other land uses in proportion to the benefit they receive relative to the single-family residential parcel are shown below.

**Developed Single Family Residential** - The developed single-family parcel has been selected as the basic unit for calculation of the benefit assessments. Parcels designated as developed single family residential uses per the Contra Costa County land use code or those parcels that have had a building permit pulled prior to July 1 are assessed one (1.00) EDU.

**Developed Multiple Residential** - The EDUs for land designated as developed multi-family uses which includes condominiums, mobile homes, and apartments are assessed a factor of one-half (0.50) EDU per dwelling unit (e.g. a parcel with a 100-unit apartment would be assessed 50 EDUs). Based on data from representative cities in Northern California, the multiple family residential factor of 50% is determined by the statistical proportion of relative trip generation from various types of residential uses, in combination with density per unit.

**Developed Commercial/Industrial, Recreational, Institutional, and Other Miscellaneous Uses** - Developed commercial and industrial properties include commercial, industrial, recreational, institutional, or miscellaneous uses per the Contra Costa County land use codes. The parcels are assessed based upon the acreage of the parcel. In converting developed commercial/industrial properties to EDUs, the factor used was from the Contra Costa County's average single-family lot residential lot size. The parcels will be assessed one (1.00) EDU for the first acre or any portion thereof, and one (1.00) EDU/acre for each additional acre or any portion thereof, up to a maximum of three (3.00) EDUs (3.00 acres). The minimum number of EDUs per parcel will be one (1.00) EDU.

**Undeveloped Single Family Residential** - Parcels defined as undeveloped single-family residential parcels will be assessed at 50% of the developed single-family rate.



**Undeveloped Non-Single Family Residential** - Parcels defined as undeveloped non-single family residential will be assessed at a 50% of the developed commercial/industrial rate. These parcels include undeveloped multi-family residential, commercial/industrial, recreational, institutional, and other miscellaneous parcels. These parcels will be assessed at 0.50 EDUs per acre or any portion thereof, with a minimum of 0.50 EDU per parcel and a maximum of 1.50 EDUs per parcel (3.00 acres). Incremental acreage greater than 3.00 acres is considered to be open space area and therefore receives no further assessment.

**Exempt** - Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-way, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial, and institutional activities.

**FISCAL YEAR 2025-26 - LANDSCAPING ASSESSMENT RATES BY ZONE**

The Fiscal Year 2025-26 Assessment Rates for each of the Subzones in Zone 3 are shown below. For further details regarding the annual revenue and expenditures for each Subzone, please see Appendix C in this Report.

- **Zone 3-1 (Vintage Parkway)** Subdivisions 6333, por. 6452 & 6576 & 6577, 6821, 6862, 7089, 7193, 7229, 7372, 7585, & 7654

Formed: July 16, 1985  
1,275.00 EDUs

**Maximum Rate: \$57.86/EDU**  
**FY 2025-26 Rate: \$57.86/EDU**

- **Zone 3-2 (Oakley Ranch)** Subdivision 6634

Formed: April 21, 1987  
133.00 EDUs

**Maximum Rate: \$198.84/EDU**  
**FY 2025-26 Rate: \$198.84/EDU**

- **Zone 3-3 (Empire)** Subdivision 6656

Formed: June 16, 1987  
45.00 EDUs

**Maximum Rate: \$100.76/EDU**  
**FY 2025-26 Rate: \$100.76/EDU**



- **Zone 3-4 (Oakley Town Center)** Subdivision 7045

Formed: May 9, 1989  
9.17 Acres

**Maximum Rate: \$1,193.16/Acre**  
**FY 2025-26 Rate: \$1,193.16/Acre**

- **Zone 3-5 (Oak Grove)** Subdivisions 6922 & 6927

Formed: August 13, 1991  
Additional Parcels Annexed: June 20, 1995  
149.50 EDUs

**Maximum Rate: \$190.00/EDU**  
**FY 2025-26 Rate: \$190.00/EDU**

- **Zone 3-6 (Laurel Woods/Luna Estates)** Subdivisions 6971 & 7489.

Formed: August 1, 1989; Tract 7489: April 28, 1992  
60.00 EDUs

**Maximum Rate: \$127.80/EDU**  
**FY 2025-26 Rate: \$127.80/EDU**

- **Zone 3-7 (South Forty)** Subdivision 6969

Formed: August 7, 1990  
53.00 EDUs

**Maximum Rate: \$185.00/EDU**  
**FY 2025-26 Rate: \$185.00/EDU**

- **Zone 3-8 (Claremont)** Subdivision 7163

Formed: August 13, 1991  
50.00 EDUs

**Maximum Rate: \$152.56/EDU**  
**FY 2025-26 Rate: \$152.56/EDU**



- **Zone 3-9 (Gateway)** Subdivisions 6394, 6488, 6571, 6613, 6664, 6726, 6727, 6762, 6764 & 6858.

Formed: July 31, 1990  
459.00 EDUs

**Maximum Rate: \$40.00/EDU**  
**FY 2025-26 Rate: \$40.00/EDU**

- **Zone 3-10 (Countryside aka Village Green)** Subdivisions 7164, & 7293

Formed: October 2, 1990  
21.00 EDUs

**Maximum Rate: \$125.00/EDU**  
**FY 2025-26 Rate: \$125.00/EDU**

- **Zone 3-11 (Country Fair aka Meadow Glen)** Subdivision 6840

Formed: August 6, 1991  
32.00 EDUs

**Maximum Rate: \$169.48/EDU**  
**FY 2025-26 Rate: \$169.48/EDU**

- **Zone 3-12 (California Sunrise)** Subdivision 7365

Formed: November 19, 1991  
128.00 EDUs

**Maximum Rate: \$27.36/EDU**  
**FY 2025-26 Rate: \$27.36/EDU**

- **Zone 3-13 (California Visions aka Laurel Heights)** Subdivision 7667

Formed: November 17, 1992  
96.00 EDUs

**Maximum Rate: \$125.00/EDU**  
**FY 2025-26 Rate: \$125.00/EDU**



- **Zone 3-14 (Claremont Heritage)** Subdivisions 7775, 7367, and 7366

Formed as Zone 41: November 17, 1992  
Tracts 7366, 7367 Annexed: July 26, 1994  
114.00 EDUs

**Maximum Rate: \$160.00/EDU**  
**FY 2025-26 Rate: \$160.00/EDU**

- **Zone 3-15 (Country Fair aka Meadow Glen II)** Subdivisions 6867, 6980, 6996, 7003, 7090, 7165, 7330, 7368, 7385, 7704, 7707, 7808, 7830, 7831, 7832, 7833, 8725, 7655, 7590, 7760, 7426 8823, 8843, & DR 3022-94

Formed: July 26, 1994  
889.00 EDUs

Subdivision 8725 (48 units) annexed FY 2004-05, July 12, 2004  
Subdivision 7655 (28 units) annexed FY 2004-05, July 12, 2004  
Subdivision 7590 (60 units) annexed FY 2004-05, July 12, 2004  
Subdivision 7760 (67 units) annexed FY 2004-05, July 12, 2004  
Subdivision 7426 (21 units) annexed FY 2004-05, July 12, 2004  
Subdivision 8823 (6 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8843 (13 units) annexed FY 2007-08, July 9, 2007

There are also 50 additional senior units located within Zone 3-15, but the improvements are privately maintained. The maximum annual assessment for the 50 senior units is \$8,541.00. The applicant (Ecumenical Association for Housing) requested that the landscaping improvements for this development be maintained privately because of the manner in which the project was designed. By having this area privately landscaped, it will allow more privacy for the senior citizen residents. The estimated maintenance costs for DP3022-94 will therefore not be included in the annual maintenance cost in FY 2025-26.

**Maximum Rate: \$138.00/EDU**  
**FY 2025-26 Rate: \$138.00/EDU**

- **Zone 3-16 (Sundance)** Subdivision 7837

Formed: December 20, 1994  
81.00 EDUs

**Maximum Rate: \$110.00/EDU**  
**FY 2025-26 Rate: \$110.00/EDU**



- **Zone 3-17 (Laurel Anne)** Subdivisions 6935, 6963, 7809, 8650, 8708, 8748, 8752, 8816, & 8822

Formed: June 20, 1995  
321.00 EDUs

**Maximum Rate: \$273.16/EDU**  
**FY 2025-26 Rate: \$273.16/EDU**

- **Zone 3-18 (Country Place)** Subdivisions 6968, 7640, MS 7-95, & 7946

Formed: June 20, 1995  
Subdivision 6968 (42 units) annexed FY 2002-03  
130.00 EDUs

**Maximum Rate: \$180.00/EDU**  
**FY 2025-26 Rate: \$180.00/EDU**

- **Zone 3-19 (Laurel Crest)** Subdivisions 7630, 7657, 7658, 8168, 8169, 8403, 8440, & 8655

Formed: May 5, 1998  
438.00 EDUs

Sub 7658, 8168, 8169, 8656 (154 units) annexed FY 2001-02  
Sub 8403 (72 units) annexed FY 2002-03, November 13, 2001  
Sub 8655 (34 units) annexed FY 2004-05, January 12, 2004

**Maximum Rate: \$200.00/EDU**  
**FY 2025-26 Rate: \$200.00/EDU**

- **Zone 3-20 (Marsh Creek Glenn)** Subdivisions 7689, 8391, 8504, 8648, 8727, & 8765

Formed: May 14, 2001  
288.00 EDUs

Subdivision 8504 (12 units) annexed September 9, 2002  
Subdivision 8727 (27 units) annexed FY 2004-05, June 14, 2004  
Subdivision 8765 (25 units) annexed FY 2005-06, November 8, 2004

The maximum assessment rate for Benefit Zone 3-20 was approved in FY 2001-02 at \$225.00 per Equivalent Dwelling Unit, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco



Bay Area All Urban Consumers. The base CPI is the rate set on June 30, 2001 by the Bureau of Labor and Statistics which was 190.9. The CPI as of February 2025 is 354.43.

**Maximum Rate: \$417.74/EDU**  
**FY 2025-26 Rate: \$417.74/EDU**

- **Zone 3-21 (Quail Glen)** Subdivision 7359, 7235, 7358, & 7467

Formed: July 8, 2002

Subdivisions 7235, 7358 & 7467 (67 units) annexed September 2002  
103.00 EDUs

4411 Live Oak Avenue (041-021-029) (1 unit) annexed FY 2015-16, July 14, 2015  
1.00 EDU

The maximum assessment rate for Benefit Zone 3-21 was approved in FY 2002-03 at \$200.00 per Equivalent Dwelling Unit, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI is the rate set on June 30, 2002 by the Bureau of Labor and Statistics which was 193.2. The maximum assessment rate for Benefit Zone 3-21A was approved in FY 2015-16 at \$895.32 per Equivalent Dwelling Unit, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI for Zone 3-21A is the rate set on February 28, 2015 by the Bureau of Labor and Statistics which was 254.91. The CPI as of February 2025 is 354.43.

**Zone 3-21 Maximum Rate: \$366.91/EDU**  
**Zone 3-21 FY 2025-26 Rate: \$366.91/EDU**

**Zone 3-21A Maximum Rate: \$1,244.87/EDU**  
**Zone 3-21A FY 2025-26 Rate: \$1,244.87/EDU**

- **Zone 3-22 (Cypress Grove)** Subdivision 8678, 8679, & 8680

Formed: November 14, 2005  
589.00 EDUs

The maximum assessment rate for Benefit Zone 3-22 was approved in FY 2006-07 at \$343.90 per Equivalent Dwelling Unit, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI is the rate set on April 2006 by the



Bureau of Labor and Statistics which was 208.90. The CPI as of February 2025 is 354.43.

**Maximum Rate: \$583.47/EDU**  
**FY 2025-26 Rate: \$583.47/EDU**

- **Zone 3-23 (South Oakley)** Subdivisions 7662, 7681, 8541, 8530, 8734, 8736, 8916, 8981, 9183 & 9104.

Formed: February 13, 2006  
795.00 EDUs

Subdivision 8530 (110 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8734 (26 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8736 (42 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8916 (41 units) annexed FY 2007-08, July 9, 2007  
Subdivision 8981 (17 units) annexed FY 2007-08, July 9, 2007  
Subdivision 9183 (11 units) annexed FY 2012-13, August 9, 2011  
Subdivision 9104 (20 units) annexed FY 2015-16, July 14, 2015

The maximum assessment rate for Benefit Zone 3-23 was approved in FY 2006-07 at \$398.60 per Equivalent Dwelling Unit, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI is the rate set on April 2006 by the Bureau of Labor and Statistics which was 208.90. The CPI as of February 2025 is 354.43.

**Maximum Rate: \$676.26/EDU**  
**FY 2025-26 Rate: \$676.26/EDU**

- **Zone 3-24 (Reserve/Stonebrook)** Subdivision 8737, 8973, 8994

Formed: January 12, 2006  
171.50 EDUs

The maximum assessment rate for Benefit Zone 3-24 was approved in FY 2006-07 at \$598.73 per Equivalent Dwelling Unit, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI is the rate set on April 2006 by the Bureau of Labor and Statistics which was 208.90. The CPI as of February 2025 is 354.43. However, in FY 2025-26 the rate assessed will be \$524.74/EDU.

**Maximum Rate: \$1,015.84/EDU**  
**FY 2025-26 Rate: \$524.74/EDU**



- **Zone 3-25 (Magnolia Park)** Subdivision 8731

Formed: November 13, 2006  
554.66 EDUs

Subdivision 9199 (43 units) annexed FY 2012-13, August 9, 2011  
Subdivision 9274 (117 units) annexed FY 2012-13, August 9, 2011

The maximum assessment rate for Benefit Zone 3-25 was approved in FY 2006-07 at \$1,100.55 per Equivalent Dwelling Unit, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI is the rate set on June 2006 by the Bureau of Labor and Statistics which was 209.10. The CPI as of February 2025 is 354.43.

**Maximum Rate: \$1,865.47/EDU**  
**FY 2025-26 Rate: \$1,865.47/EDU**

- **Zone 3-26 (Summer Lake South)** Subdivision 8900, 8955, & 7562.

Formed: April 25, 2006 (by Contra Costa County)  
632.37 EDUs

The maximum assessment rate for Benefit Zone 3-26 was approved in FY 2005-06 at \$1,353.53 per Equivalent Dwelling Unit, which may be annually adjusted based upon the previous year's change in the Consumer Price Index (CPI) for the San Francisco Bay Area All Urban Consumers. The base CPI is the rate set on June 2005 by the Bureau of Labor and Statistics which was 201.20. The CPI as of February 2025 is 354.43. However, in FY 2025-26 the rate assessed will be \$1,016.93 per Equivalent Dwelling Unit.

**Maximum Rate: \$2,453.72/EDU**  
**FY 2025-26 Rate: \$1,016.93/EDU**



**PART E**

**PROPERTY OWNER LIST & ASSESSMENT ROLL**

The total assessment amount for each Zone and the proposed assessment amount apportioned to each parcel for Fiscal Year 2025-26, in proportion to the benefit received by each parcel from the improvements, is contained in the Assessment Roll, which is on file in the Office of City Clerk of the City of Oakley and shown in Appendix E.

The Assessment Roll includes a list of all parcel numbers within the District that have been updated to match the last equalized Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this report. The last equalized Property Tax Roll includes a description of each parcel and shall govern for all details concerning the description of the parcels.

The total proposed assessments for Fiscal Year 2025-26 are \$1,531,439 for community park, landscaping and recreation facilities, \$264,021 for streetlighting facilities, and \$3,368,026 for landscaping facilities for a total of \$5,163,486.

.

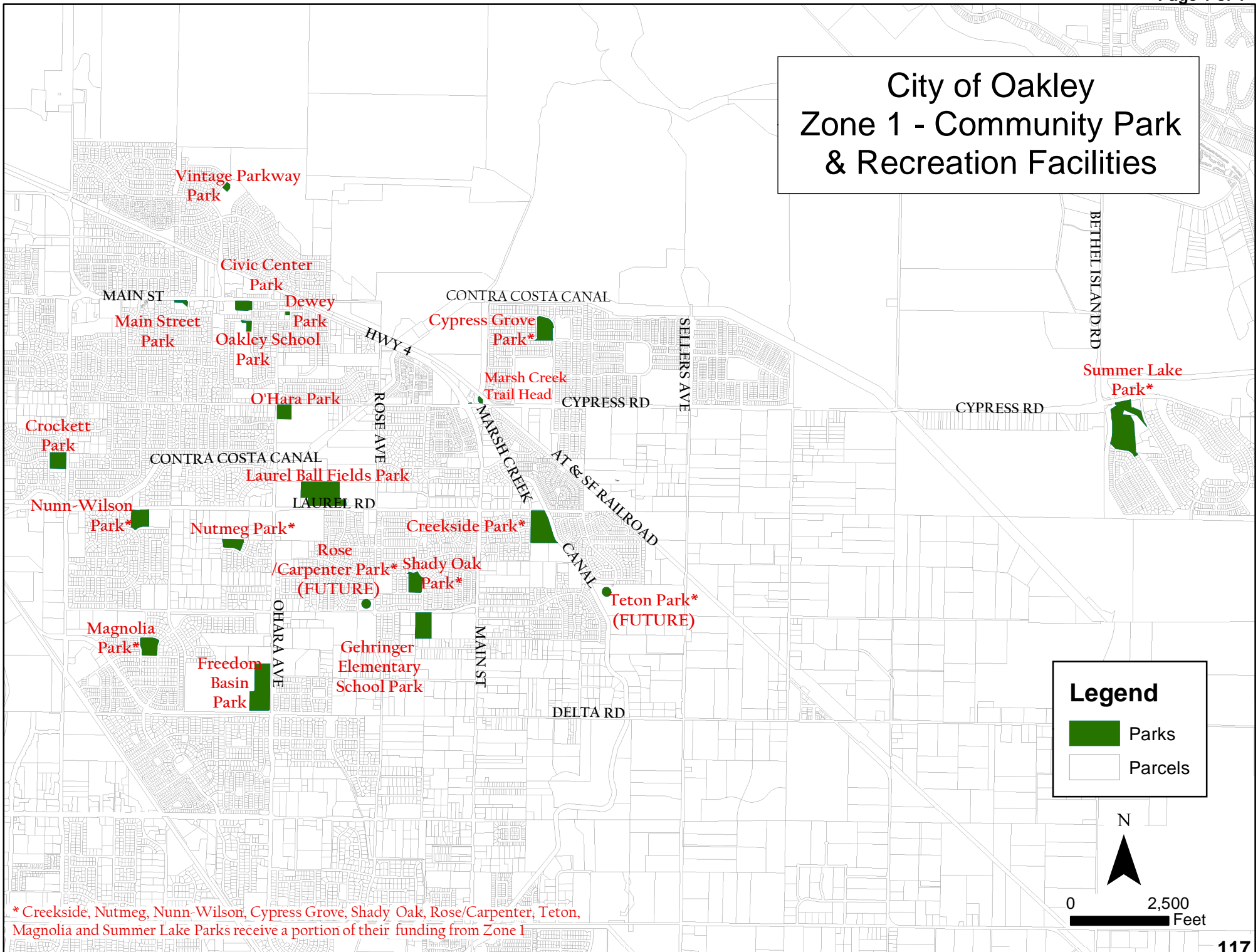


**APPENDIX A**

**Benefit Zone 1 (Community Parks, Landscaping & Recreation)  
Detailed Maintenance Diagrams**



# City of Oakley Zone 1 - Community Park & Recreation Facilities

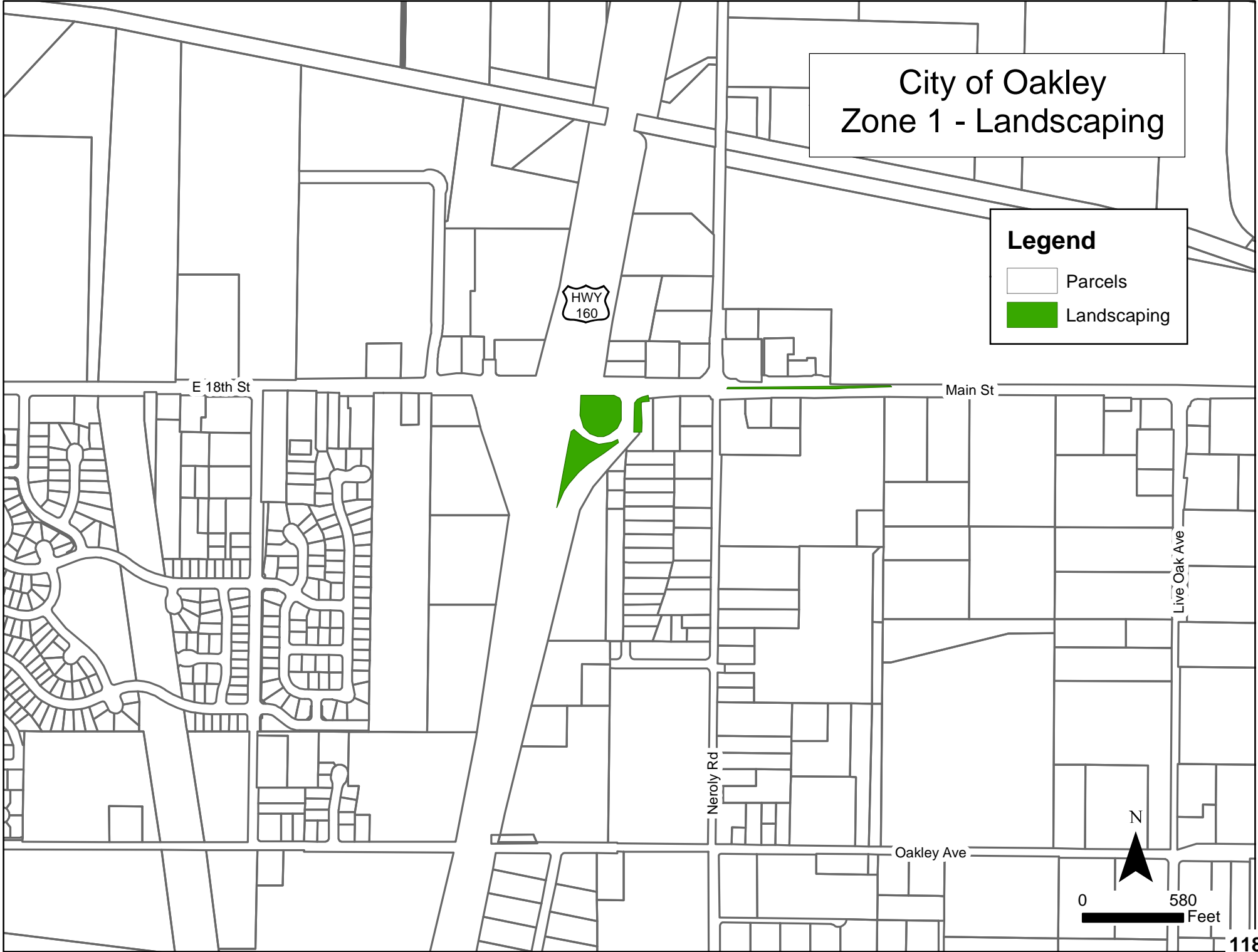




# City of Oakley Zone 1 - Landscaping

## Legend

- Parcels
- Landscaping



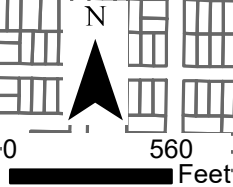
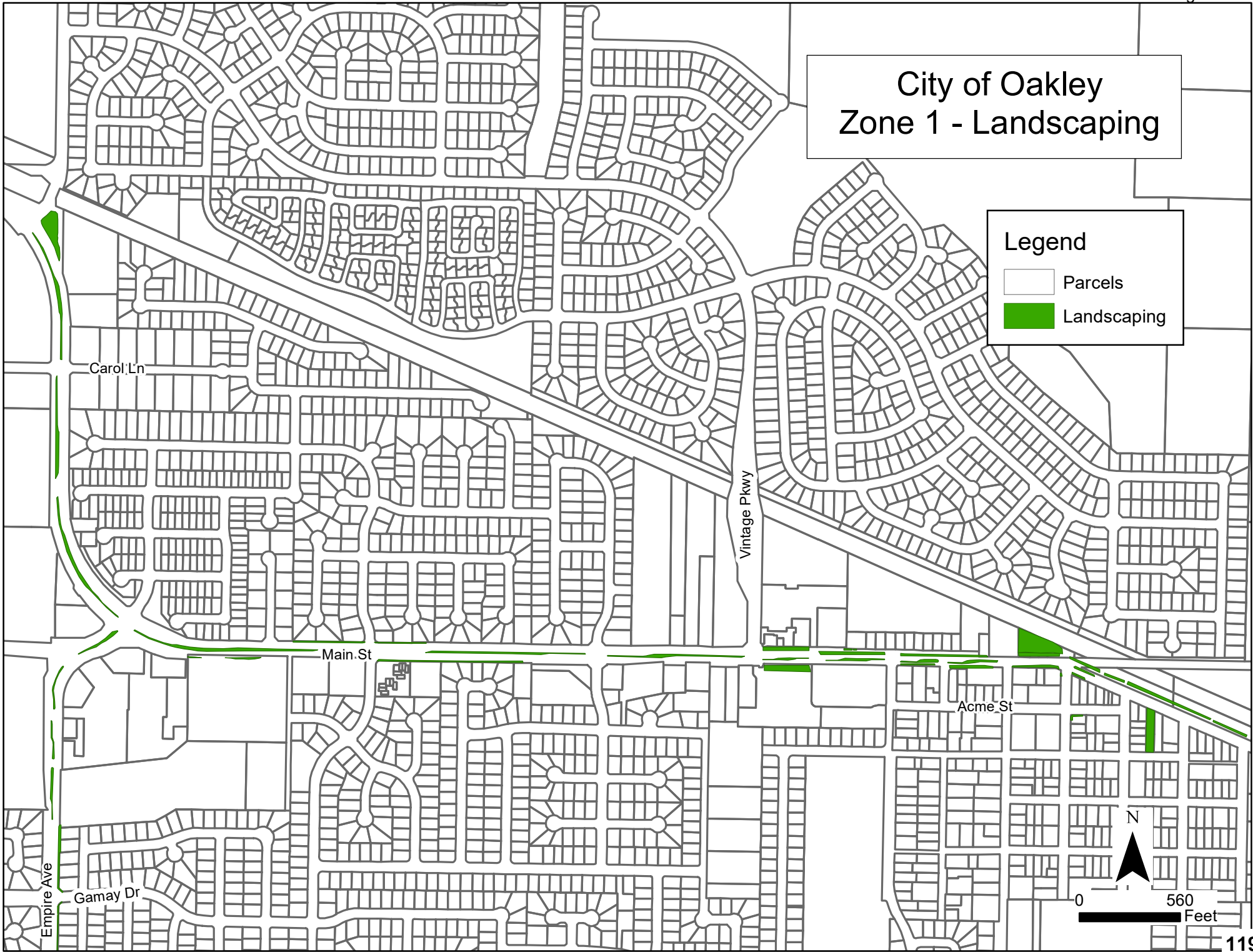


# City of Oakley Zone 1 - Landscaping

## Legend

Parcels

Landscaping

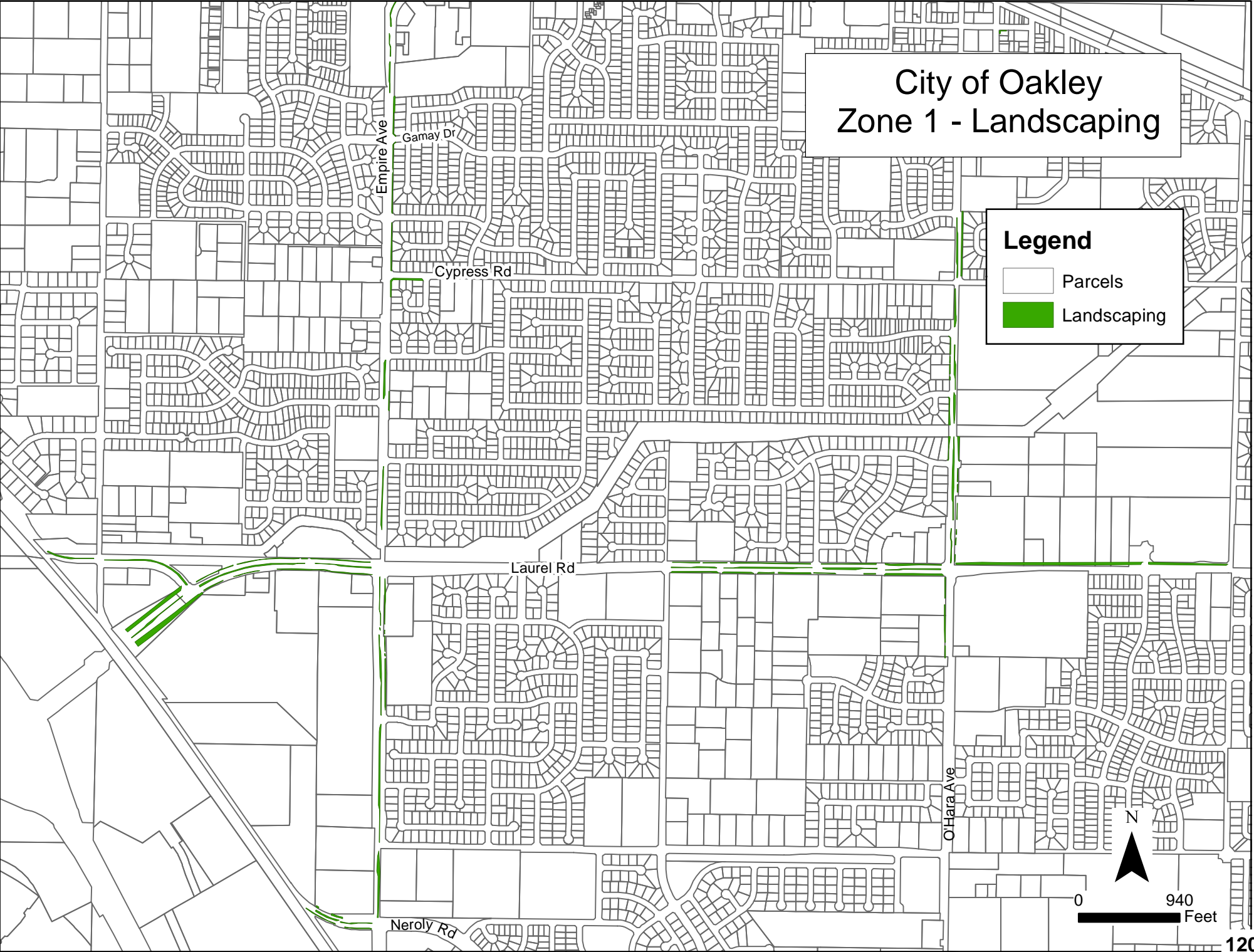




# City of Oakley Zone 1 - Landscaping

## Legend

- Parcels
- Landscaping



Empire Ave

Gamay Dr

Cypress Rd

Laurel Rd

Neroly Rd

O'Hara Ave

N

0 940 Feet

120

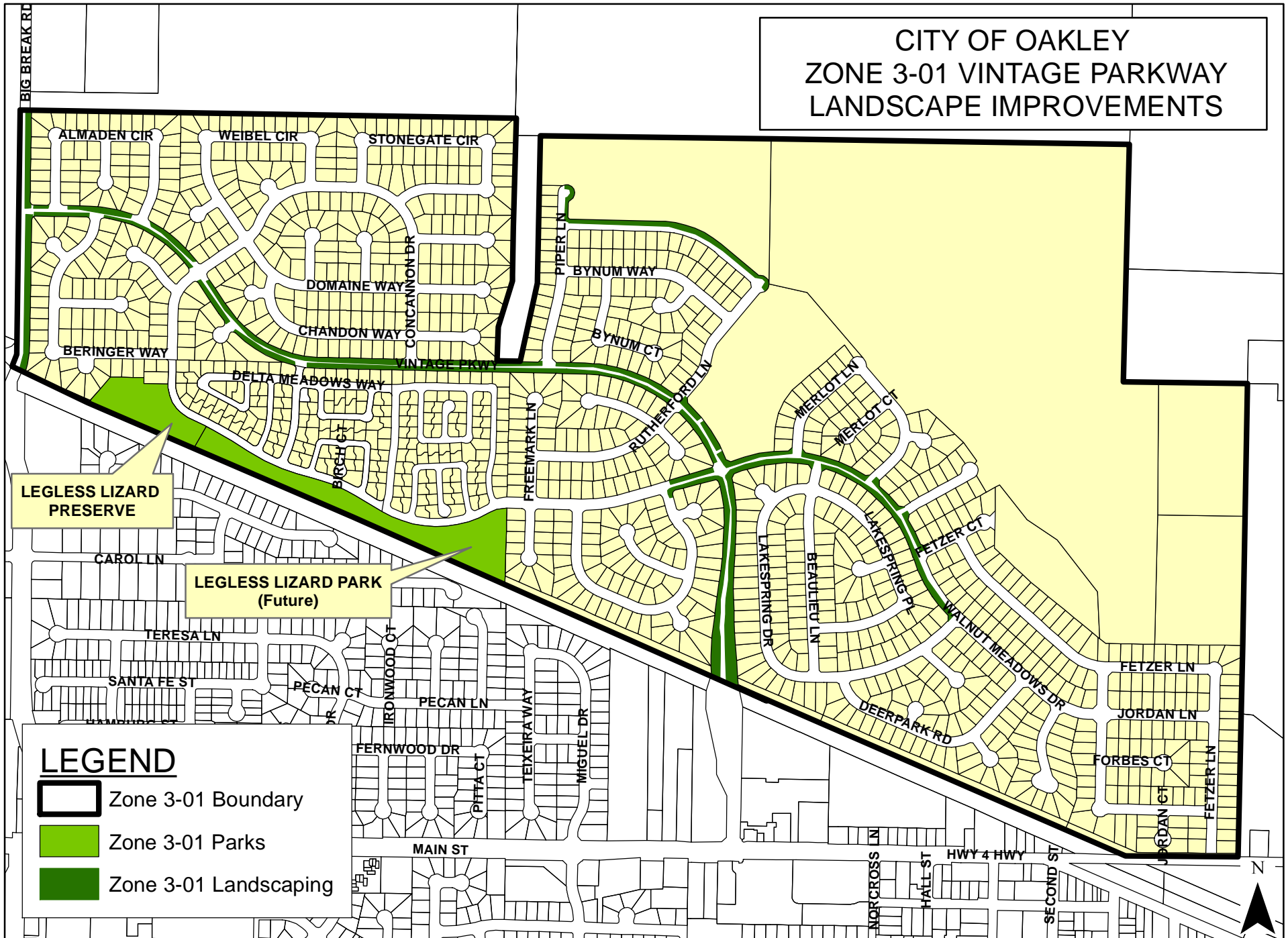


**APPENDIX B**

**Benefit Zone 3 (Interior Landscaping/Neighborhood Parks)  
Detailed Maintenance Diagrams**

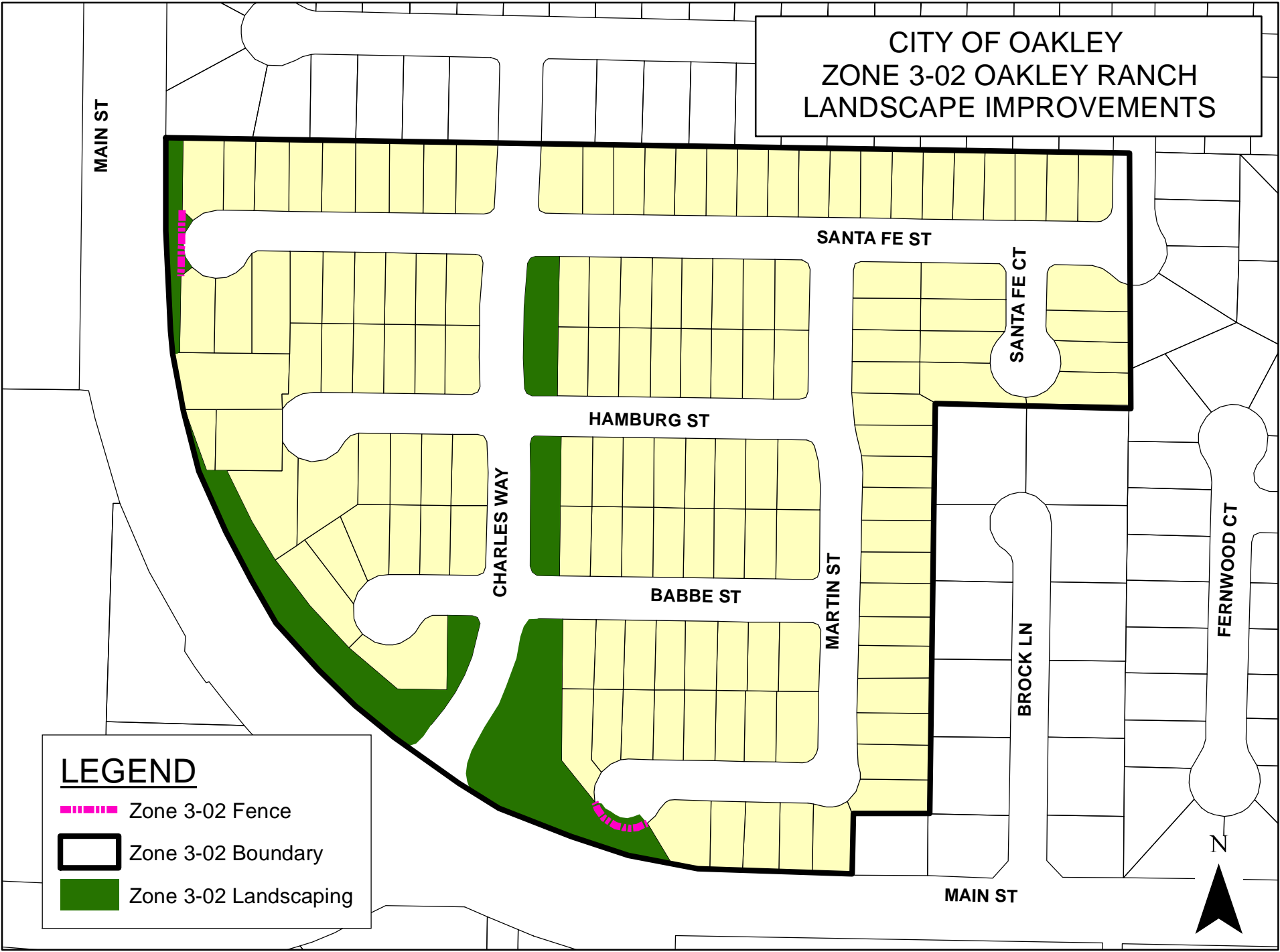


# CITY OF OAKLEY ZONE 3-01 VINTAGE PARKWAY LANDSCAPE IMPROVEMENTS








CITY OF OAKLEY  
ZONE 3-02 OAKLEY RANCH  
LANDSCAPE IMPROVEMENTS

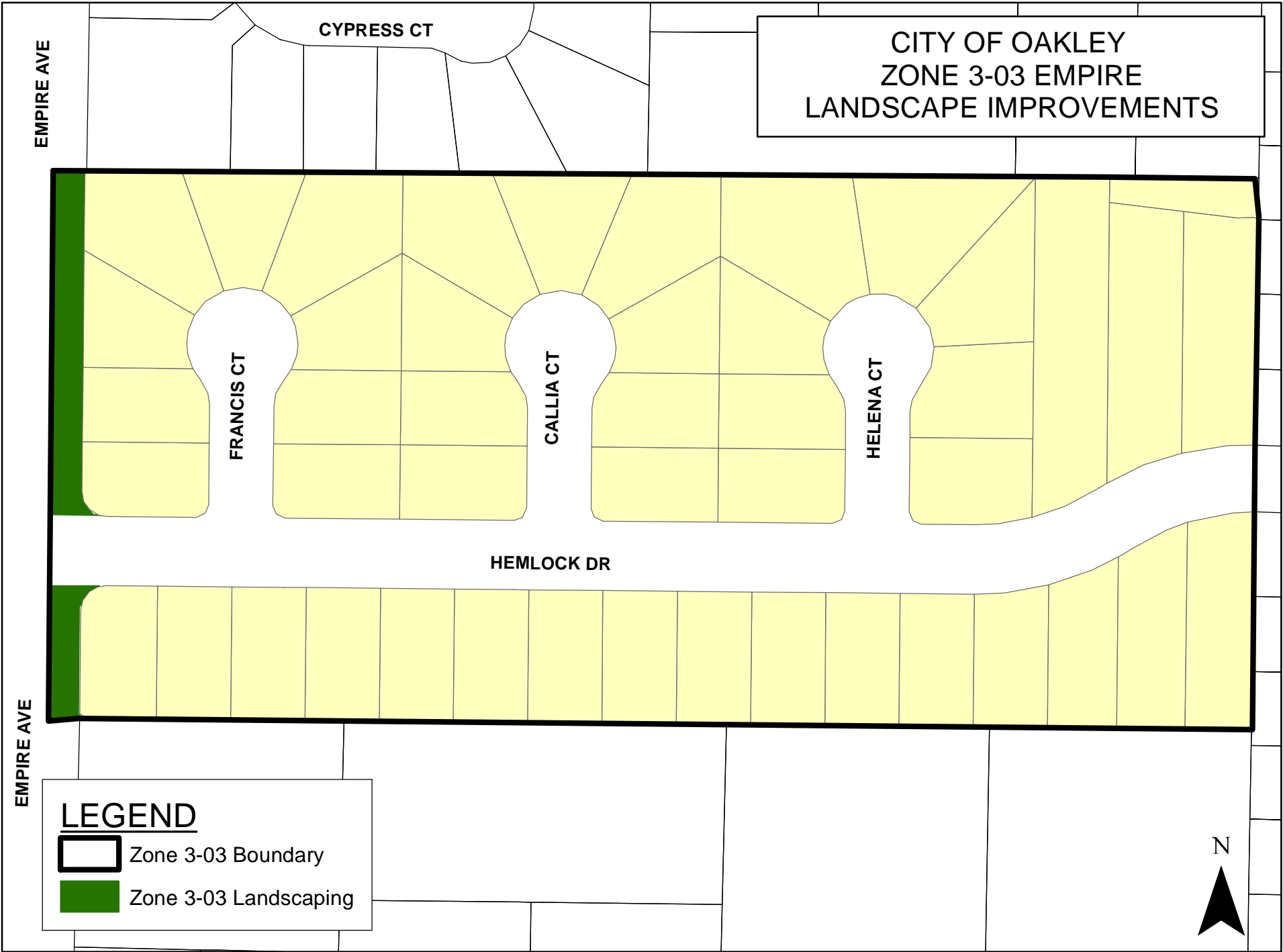


**LEGEND**

-  Zone 3-02 Fence
-  Zone 3-02 Boundary
-  Zone 3-02 Landscaping

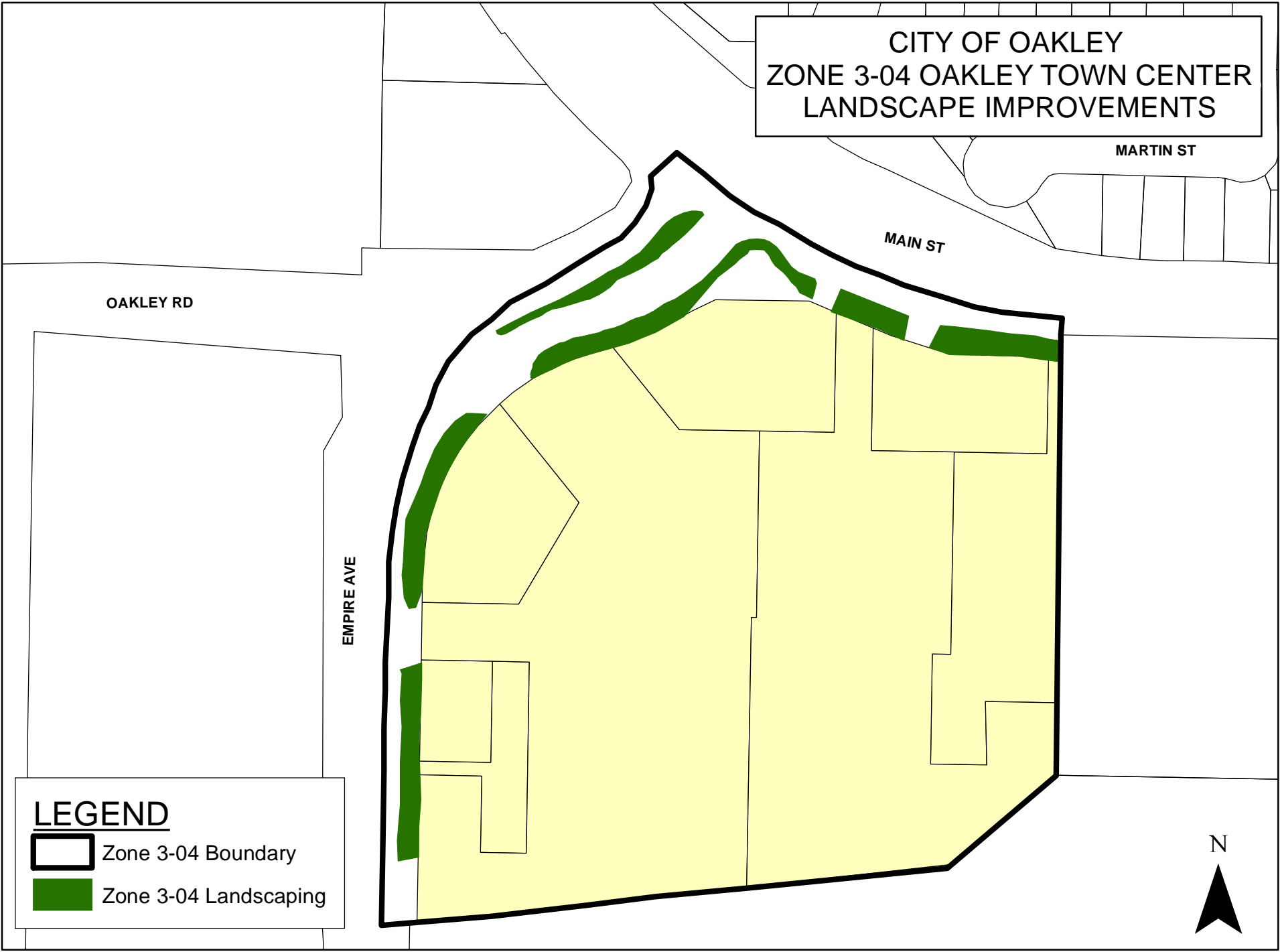


CITY OF OAKLEY  
ZONE 3-03 EMPIRE  
LANDSCAPE IMPROVEMENTS





CITY OF OAKLEY  
ZONE 3-04 OAKLEY TOWN CENTER  
LANDSCAPE IMPROVEMENTS





OAKLEY RD

MARTIN ST

MAIN ST

EMPIRE AVE

**LEGEND**

-  Zone 3-04 Boundary
-  Zone 3-04 Landscaping



CITY OF OAKLEY  
ZONE 3-05 OAKGROVE  
LANDSCAPE IMPROVEMENTS

LAUREL RD

HARVEST CT

HARVEST CIR

WILLOW WAY

MARSH WAY

MAIN ST

Oak Grove  
Park

OAK GLEN DR

WHITE OAK CT

OAK VILLA CT

OAK GROVE DR

HACIENDA DR

OAK VIEW LN

CREEKSIDE WAY

CENTURY WAY

MISSION CT

OAK GROVE CT

HERITAGE WAY

HERITAGE CT

LEGEND



Zone 3-05 Boundary



Zone 3-05 Landscaping



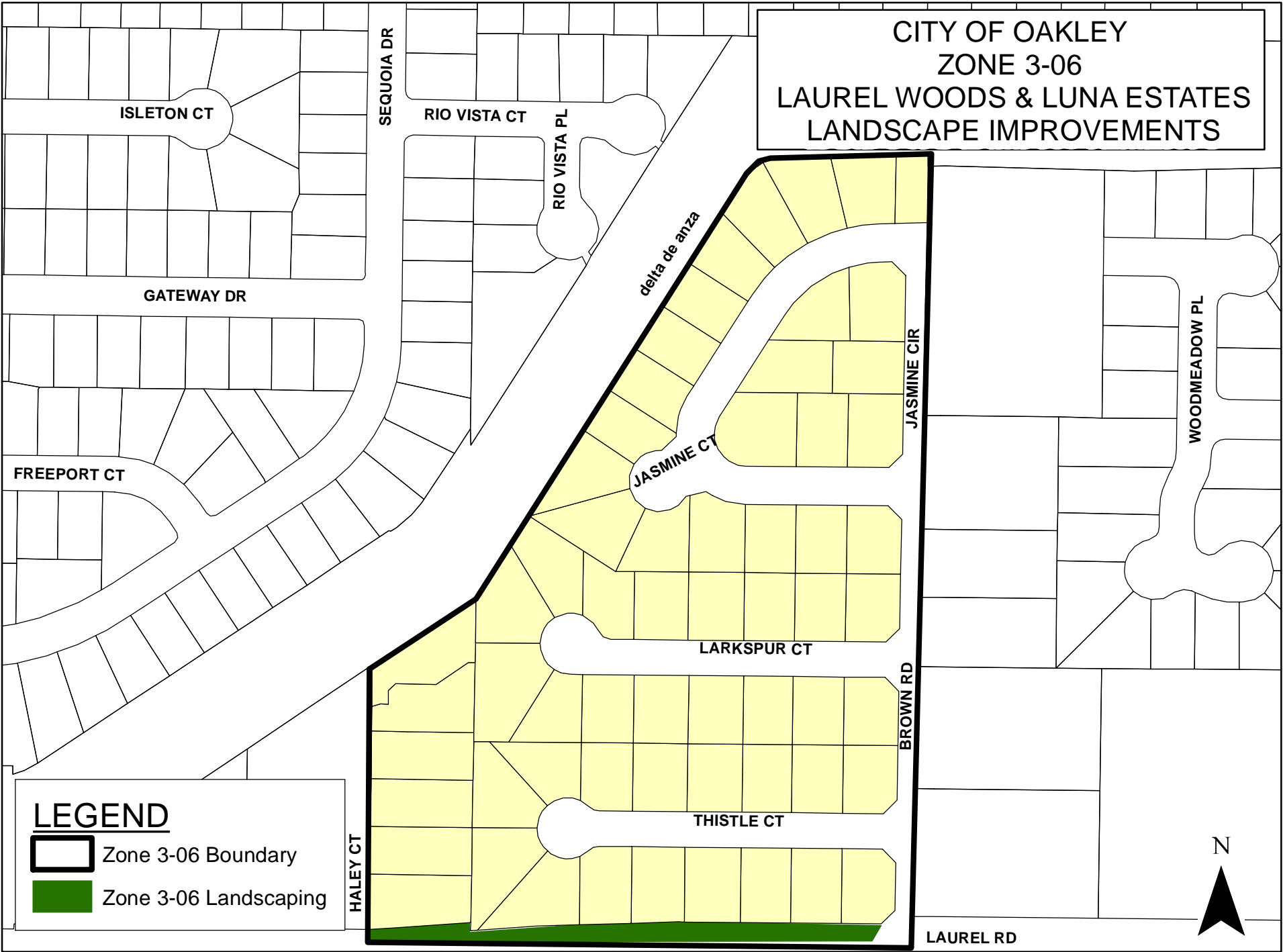
Zone 3-05 Parks

N







CITY OF OAKLEY  
ZONE 3-06  
LAUREL WOODS & LUNA ESTATES  
LANDSCAPE IMPROVEMENTS

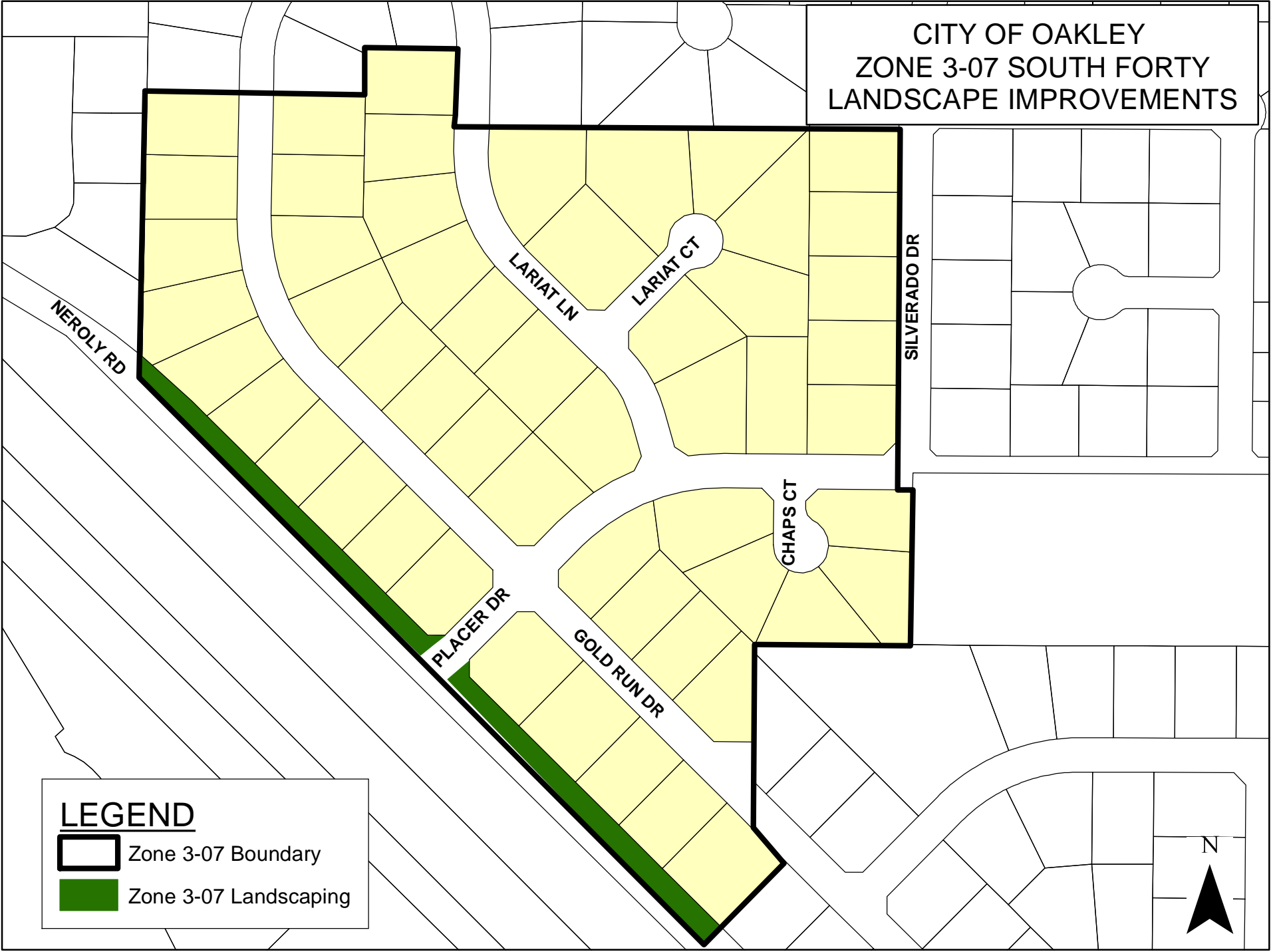


**LEGEND**

-  Zone 3-06 Boundary
-  Zone 3-06 Landscaping



CITY OF OAKLEY  
ZONE 3-07 SOUTH FORTY  
LANDSCAPE IMPROVEMENTS





CITY OF OAKLEY  
ZONE 3-08 CLAREMONT BAY  
LANDSCAPE IMPROVEMENTS

CLAREMONT BAY PARK

BAYSIDE WAY

MAIN ST

WATERFORD CT

WATERFORD WAY

BROOKVIEW DR

BAYVIEW DR

**LEGEND**



Zone 3-08 Parking Area



Zone 3-08 Boundary



Zone 3-08 Landscaping

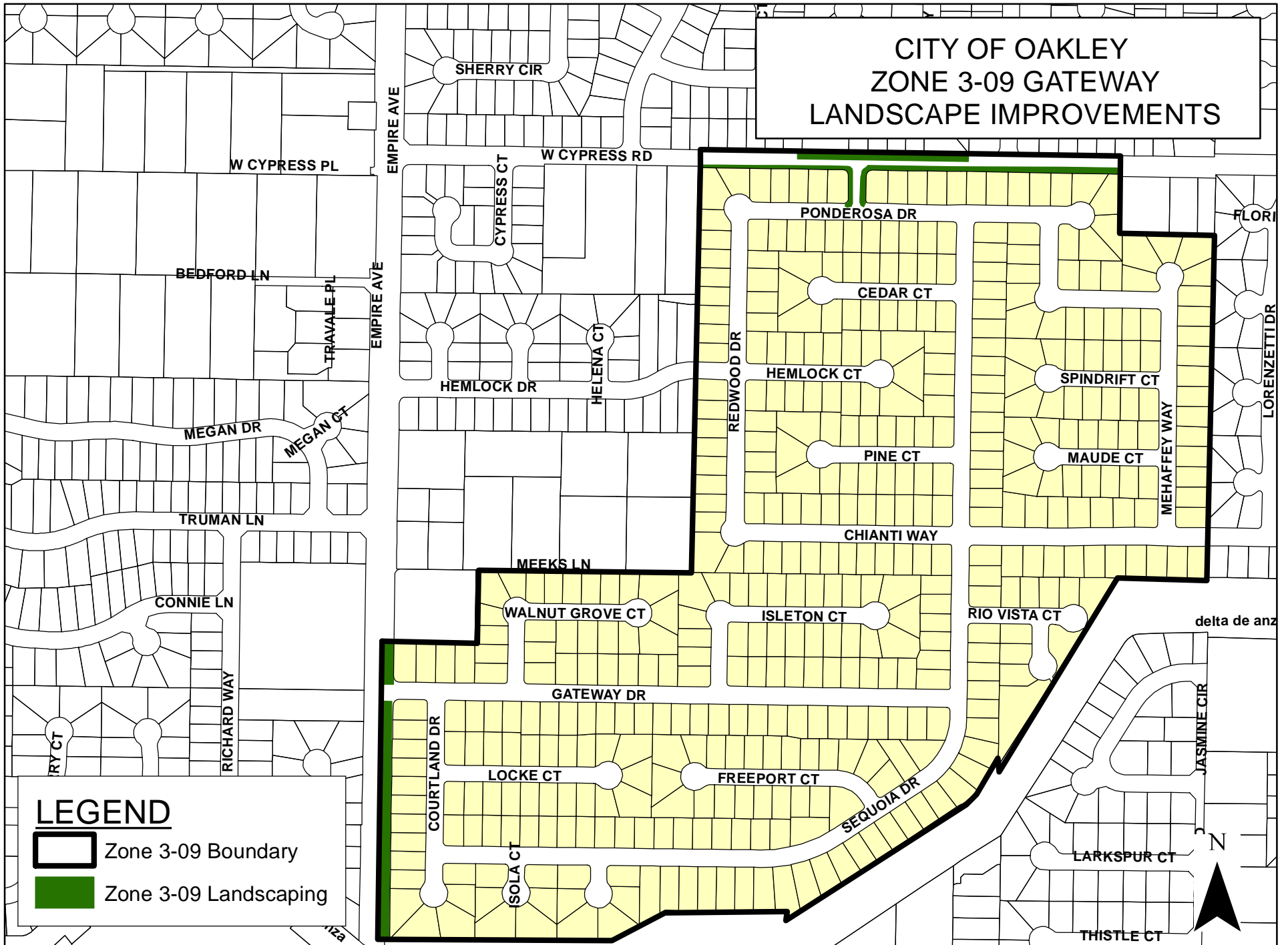


Zone 3-08 Parks





# CITY OF OAKLEY ZONE 3-09 GATEWAY LANDSCAPE IMPROVEMENTS





CITY OF OAKLEY  
ZONE 3-10 COUNTRYSIDE  
(aka VILLAGE GREEN)  
LANDSCAPE IMPROVEMENTS

BRISTOL CT

LOIS LN

CORNISH CT

DEVON CT

FOREST CT



TEAL CT

KALE CT

OAK FOREST AVE

W CYPRESS RD

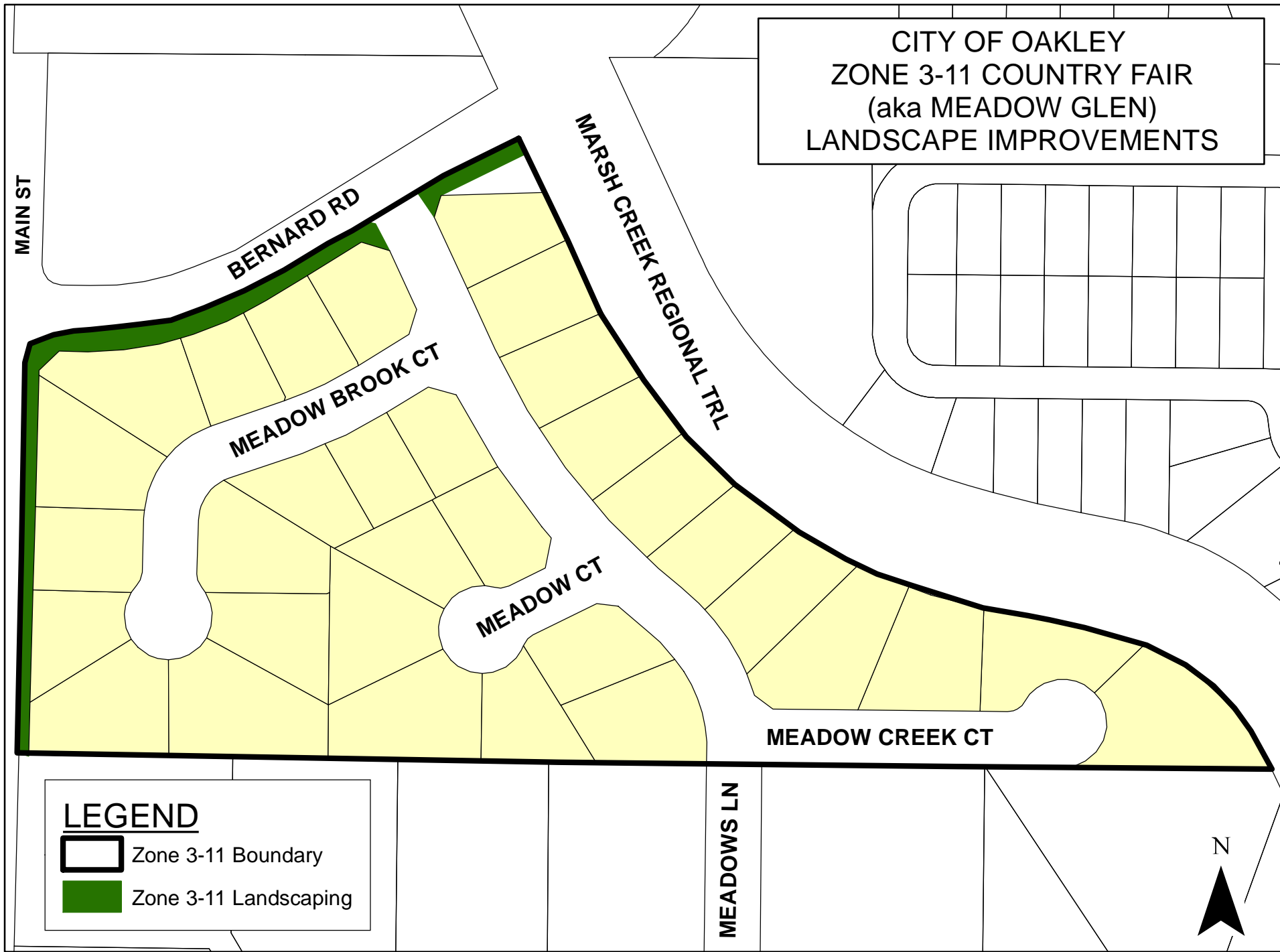
**LEGEND**

-  Zone 3-10 Boundary
-  Zone 3-10 Landscaping



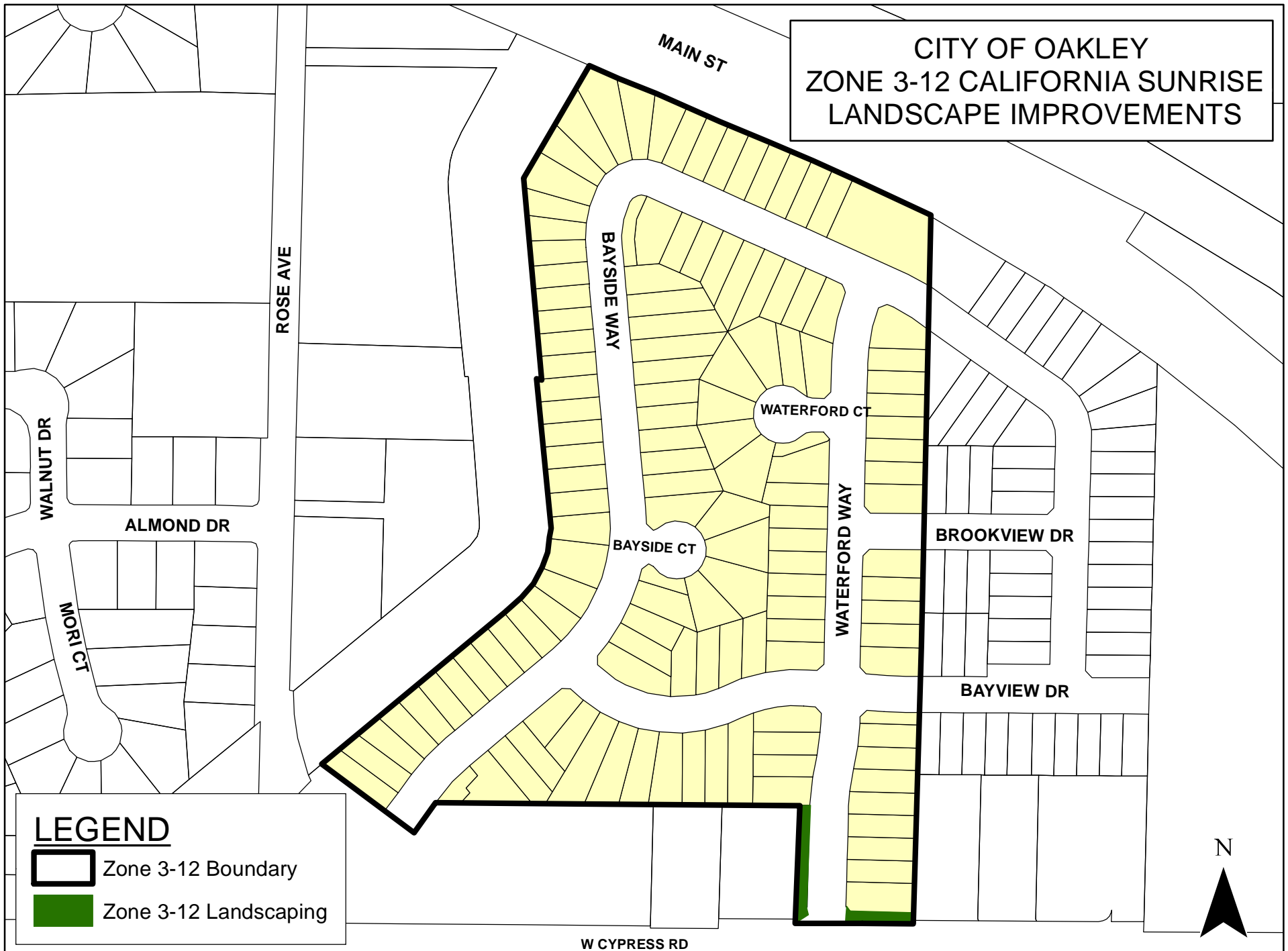


CITY OF OAKLEY  
ZONE 3-11 COUNTRY FAIR  
(aka MEADOW GLEN)  
LANDSCAPE IMPROVEMENTS



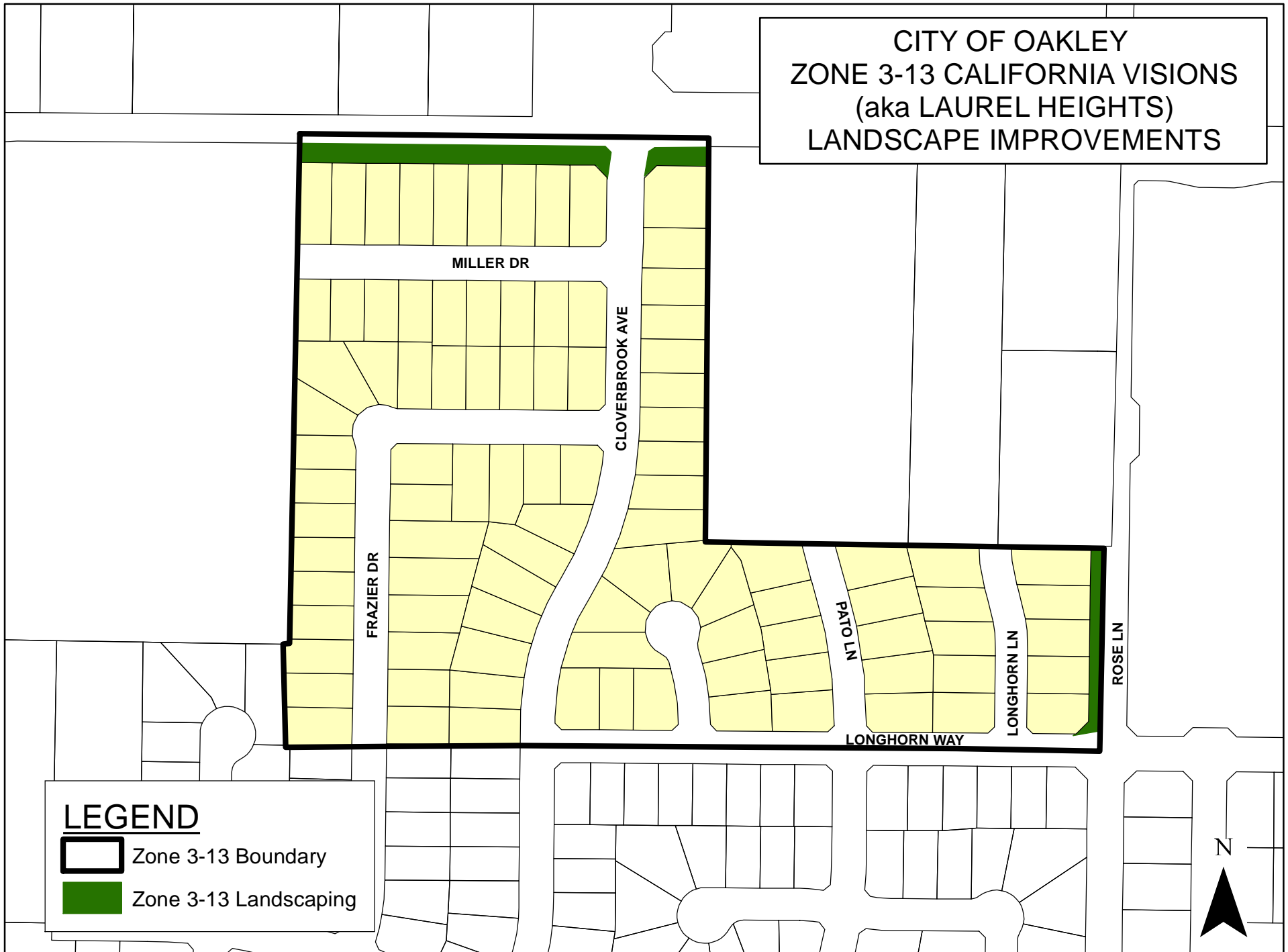


CITY OF OAKLEY  
ZONE 3-12 CALIFORNIA SUNRISE  
LANDSCAPE IMPROVEMENTS



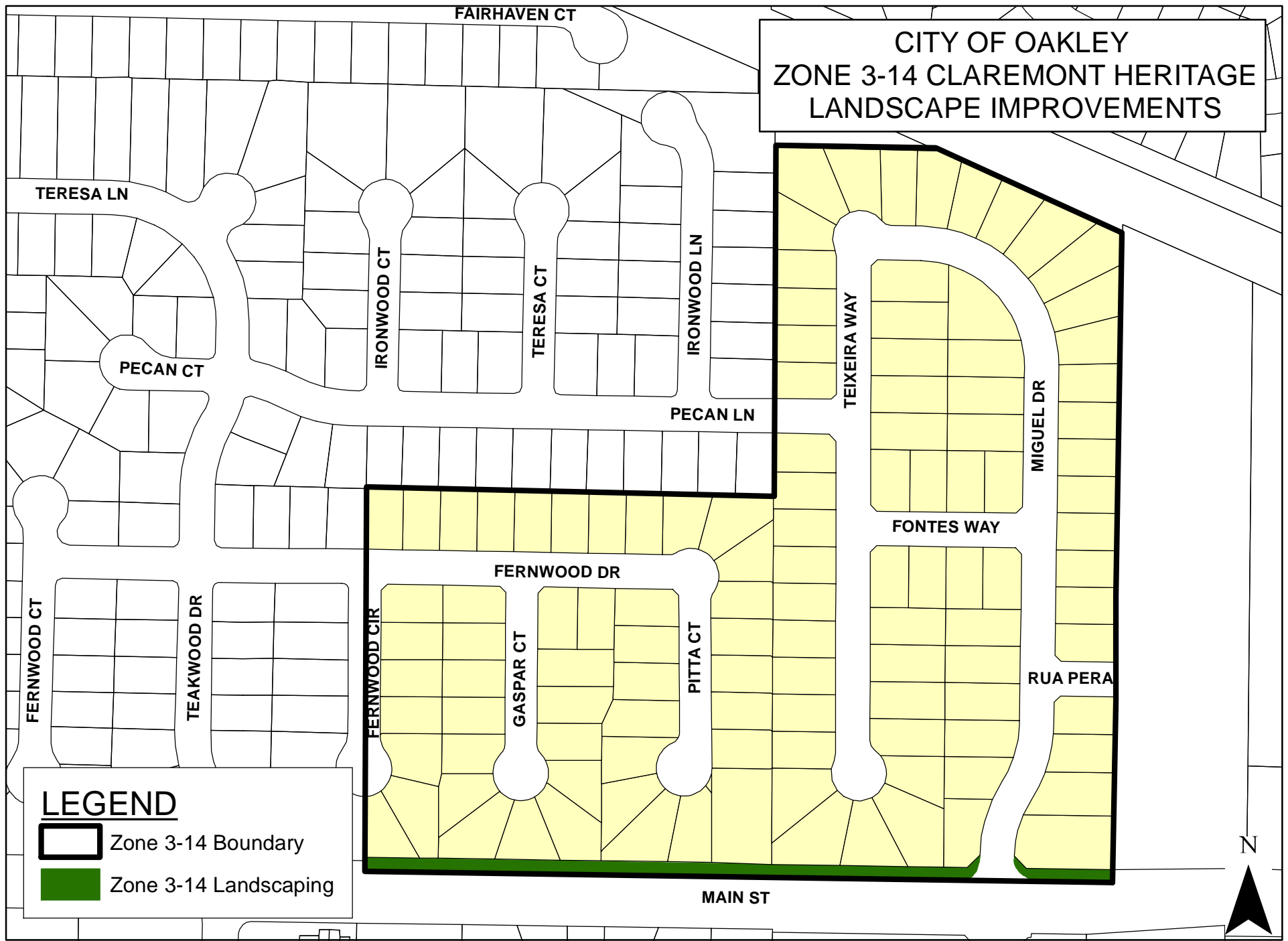


CITY OF OAKLEY  
ZONE 3-13 CALIFORNIA VISIONS  
(aka LAUREL HEIGHTS)  
LANDSCAPE IMPROVEMENTS







CITY OF OAKLEY  
ZONE 3-14 CLAREMONT HERITAGE  
LANDSCAPE IMPROVEMENTS

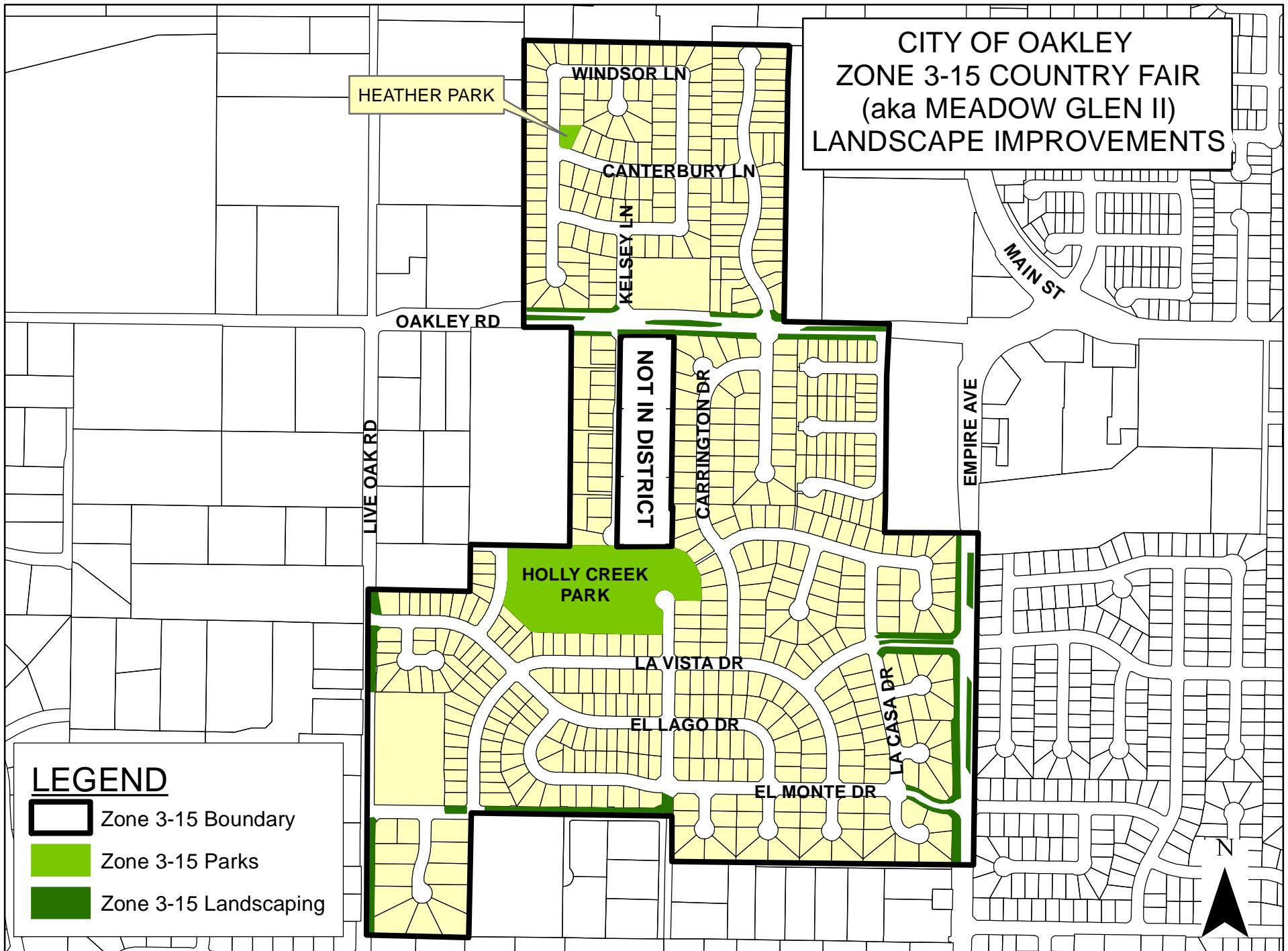


**LEGEND**

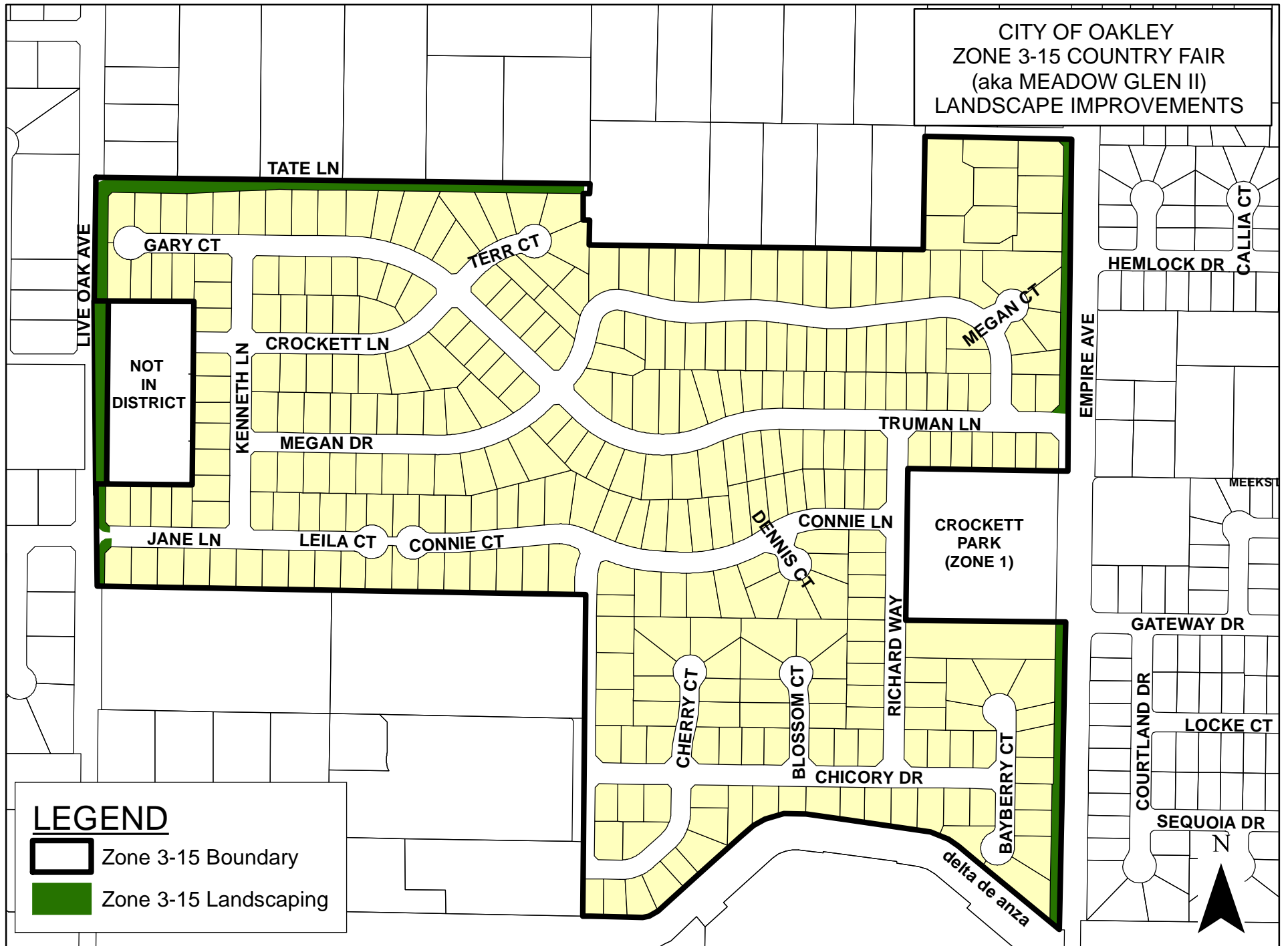
 Zone 3-14 Boundary

 Zone 3-14 Landscaping



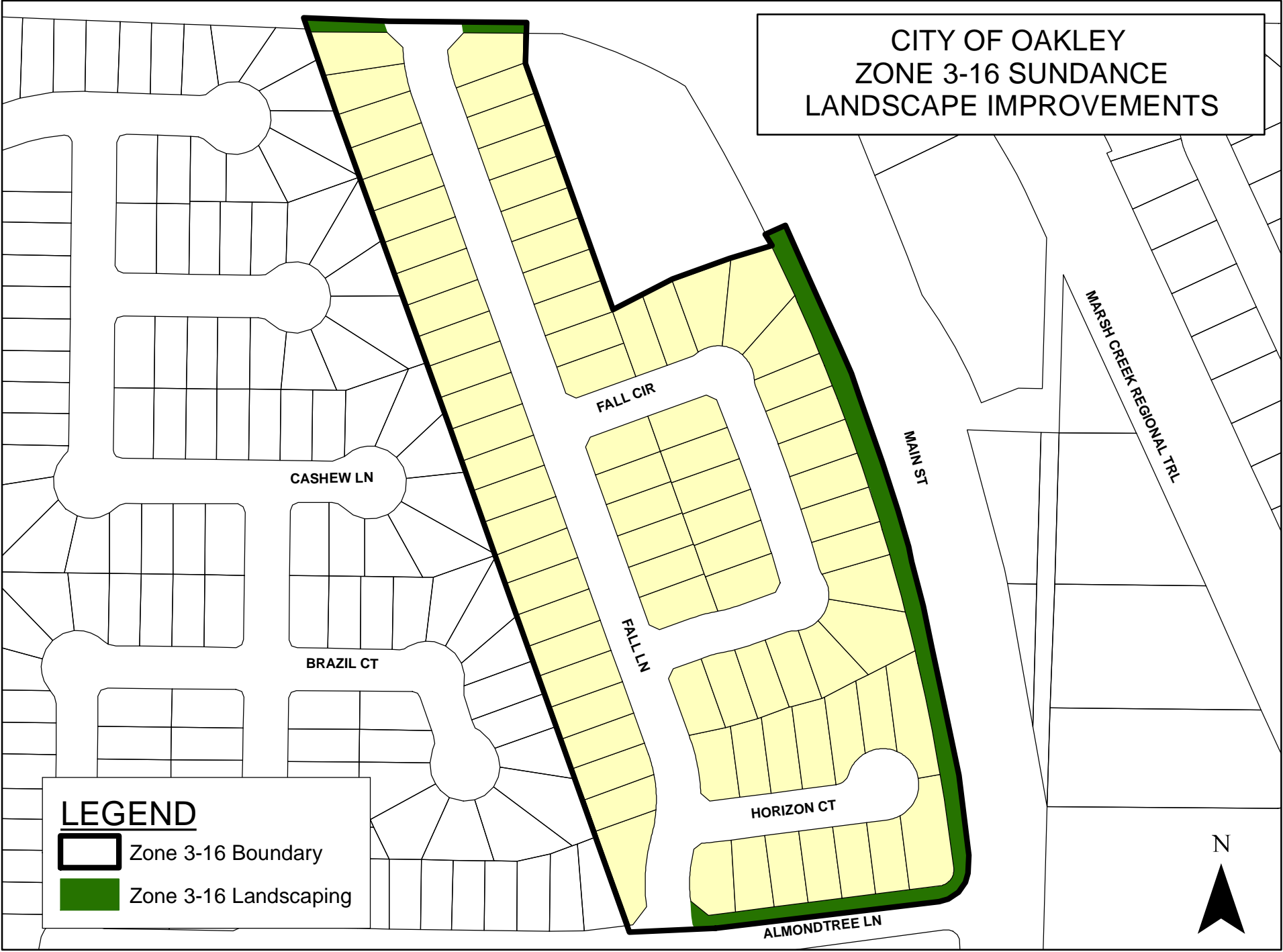








CITY OF OAKLEY  
ZONE 3-16 SUNDANCE  
LANDSCAPE IMPROVEMENTS



**LEGEND**

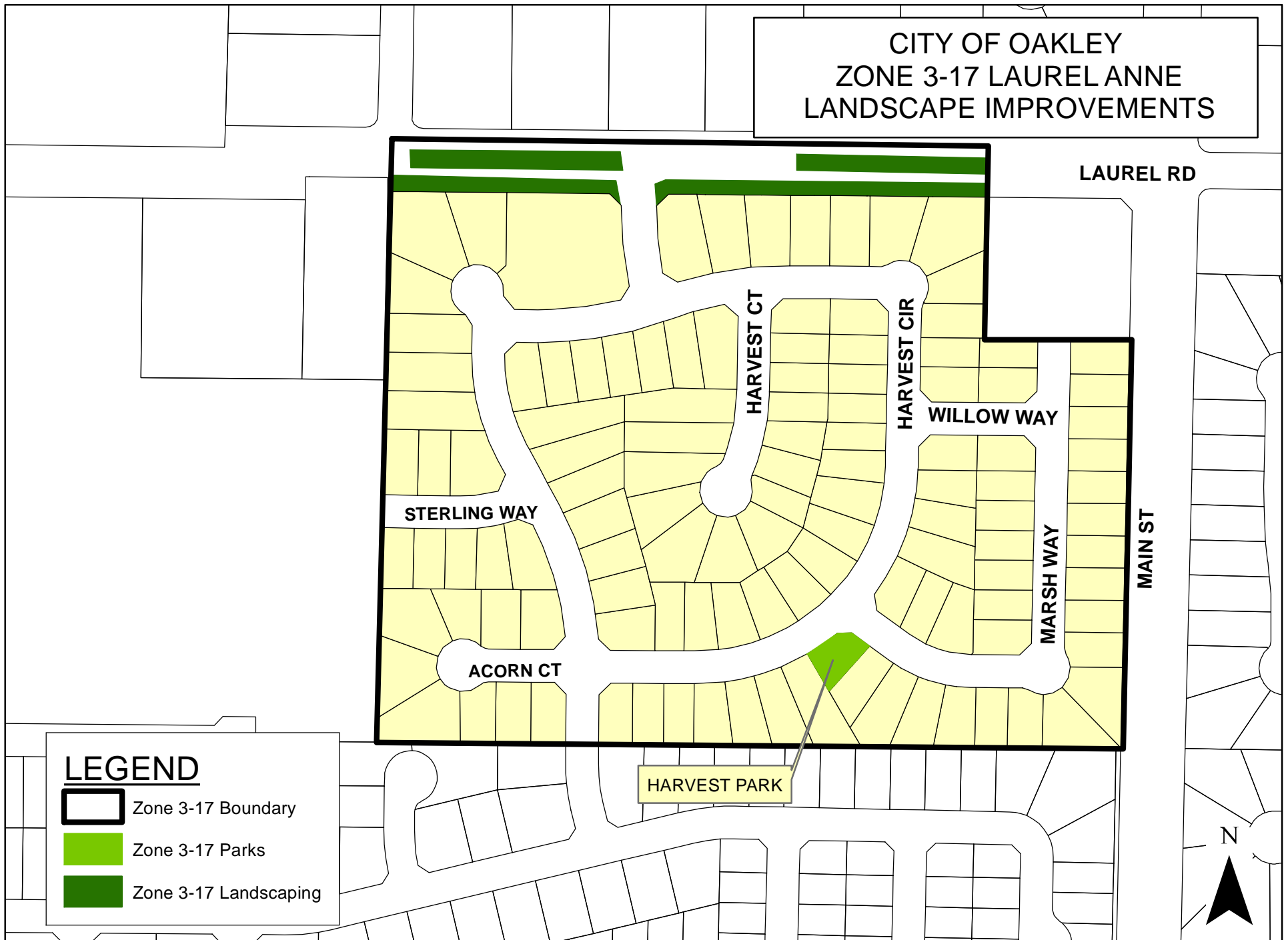


Zone 3-16 Boundary

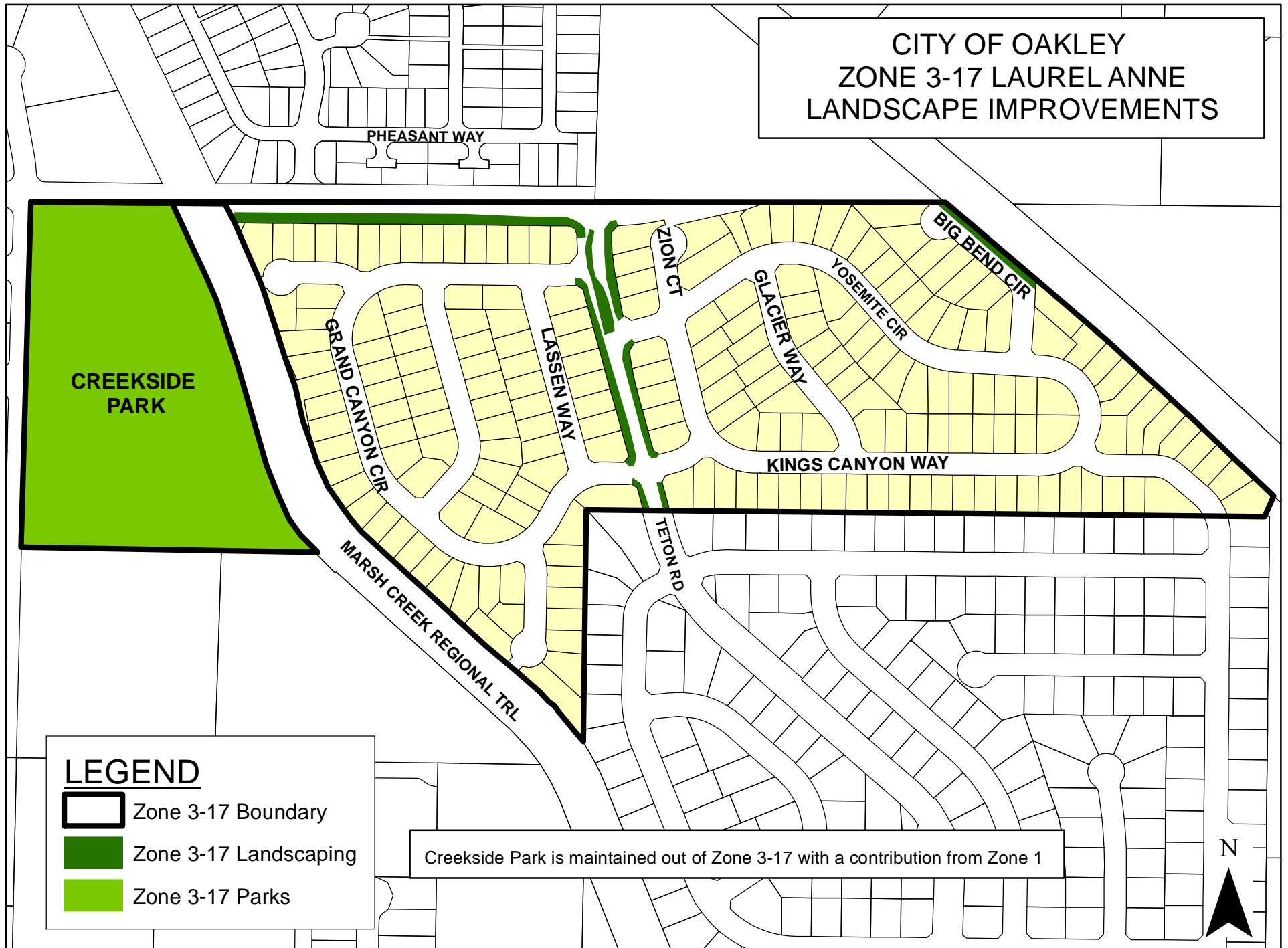


Zone 3-16 Landscaping










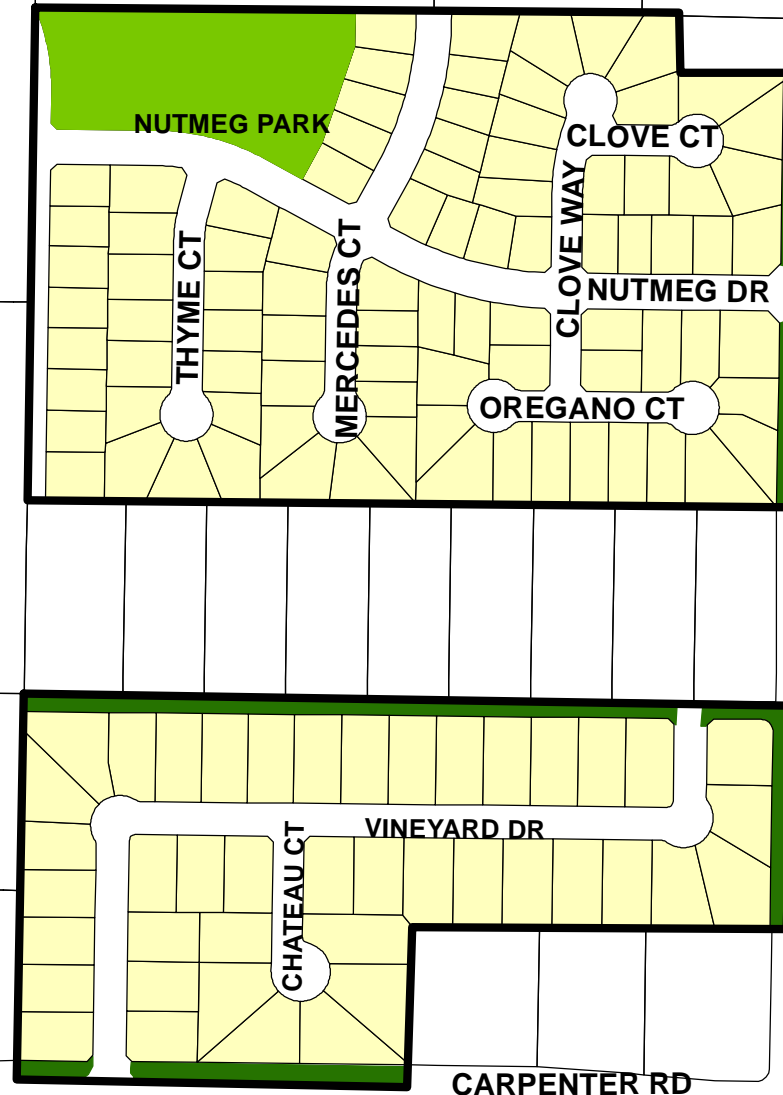




# CITY OF OAKLEY ZONE 3-18 COUNTRY PLACE LANDSCAPE IMPROVEMENTS

## LEGEND

-  Zone 3-18 Boundary
-  Zone 3-18 Landscaping
-  Zone 3-18 Parks



Nutmeg Park is maintained out of Zone 3-18, with a contribution from Zone 1







240 120 0 240 480



# CITY OF OAKLEY ZONE 3-19 LAUREL CREST LANDSCAPE IMPROVEMENTS

Nunn Wilson Family Park is maintained out of Zone 3-19 with a contribution from Zone 1

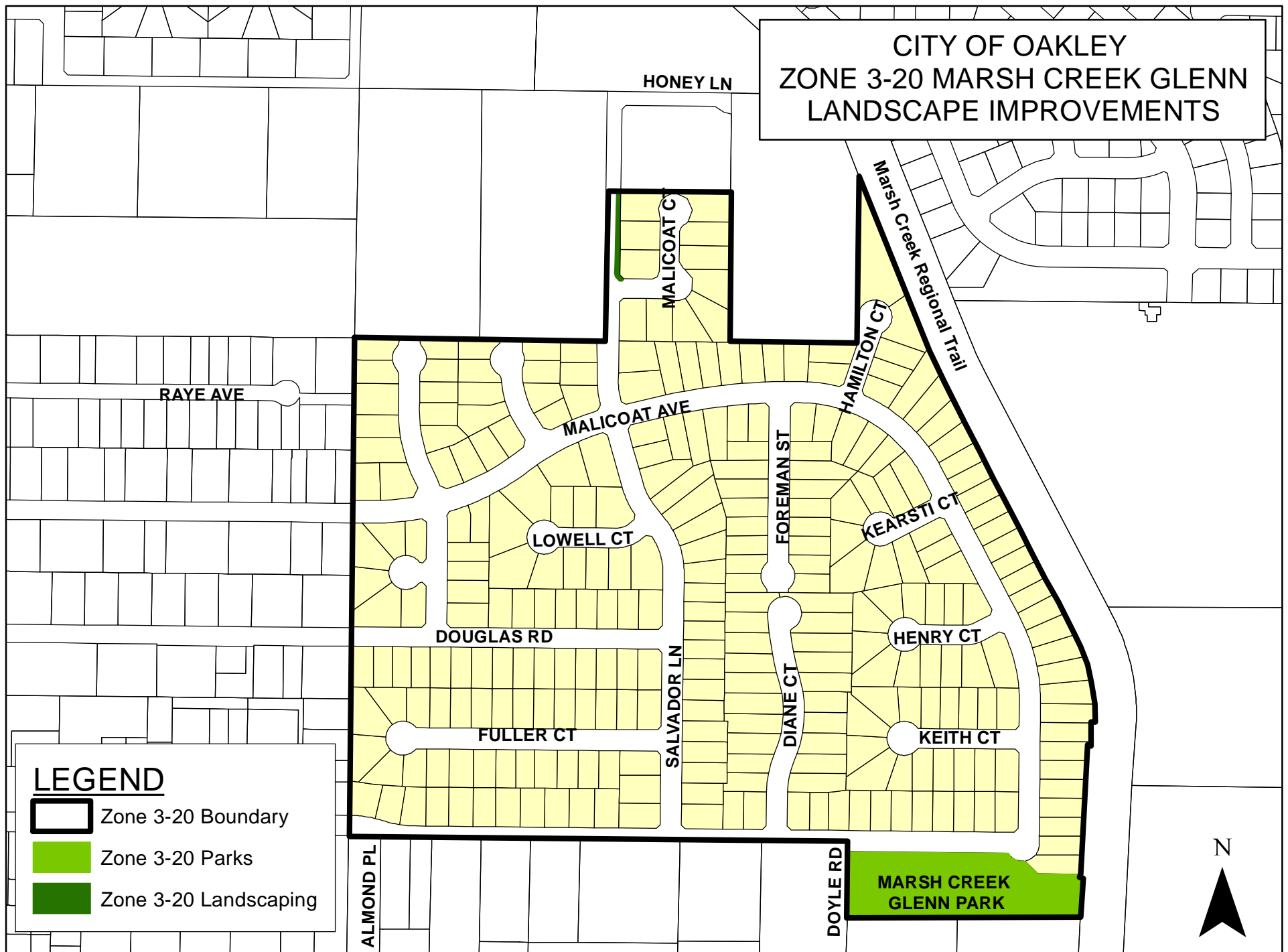
## LEGEND

-  Zone 3-19 Boundary
-  Zone 3-19 Trails
-  Zone 3-19 Landscaping
-  Zone 3-19 Parks





CITY OF OAKLEY  
ZONE 3-20 MARSH CREEK GLENN  
LANDSCAPE IMPROVEMENTS

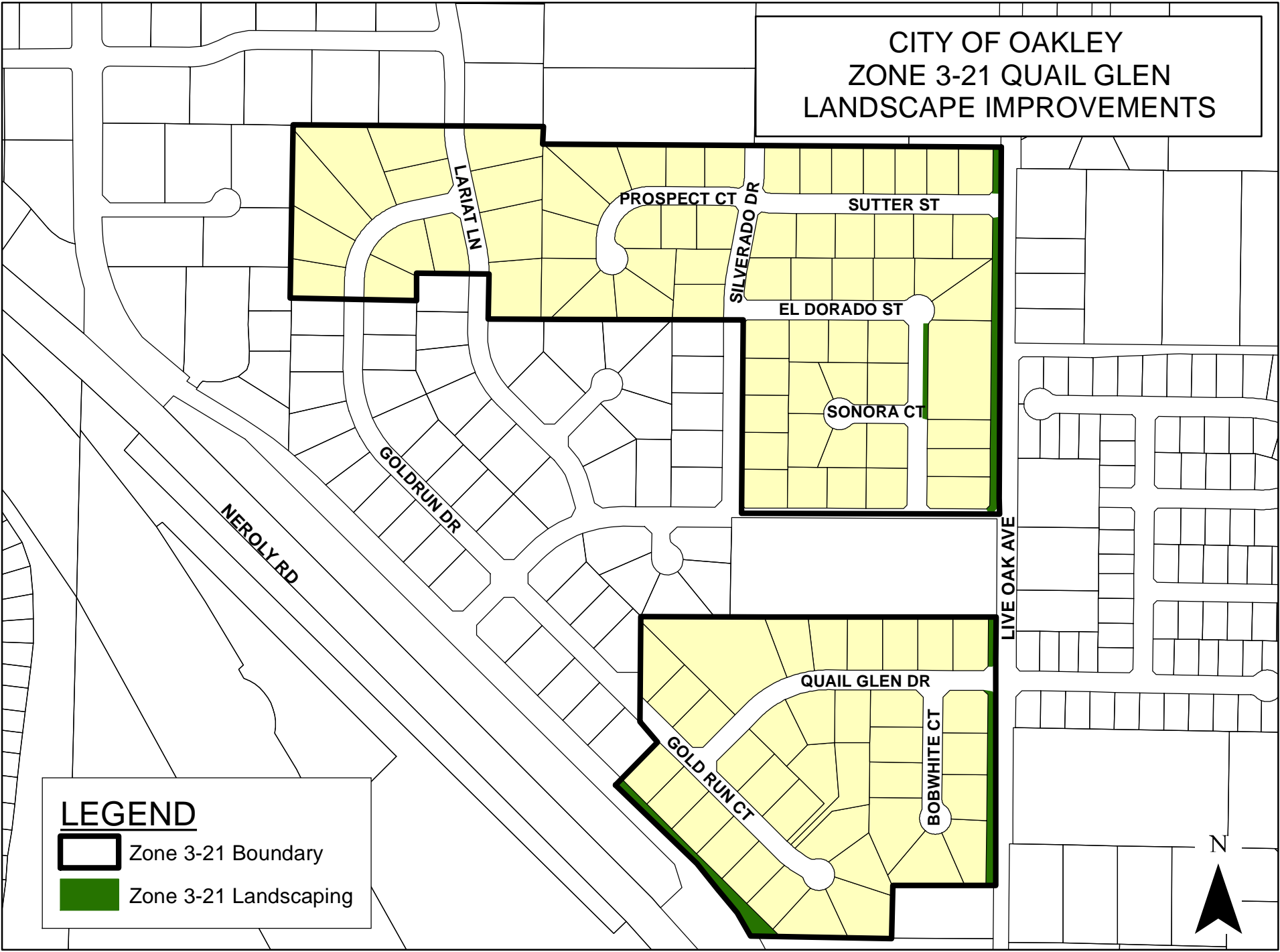


**LEGEND**



- Zone 3-20 Boundary
- Zone 3-20 Parks
- Zone 3-20 Landscaping



CITY OF OAKLEY  
ZONE 3-21 QUAIL GLEN  
LANDSCAPE IMPROVEMENTS

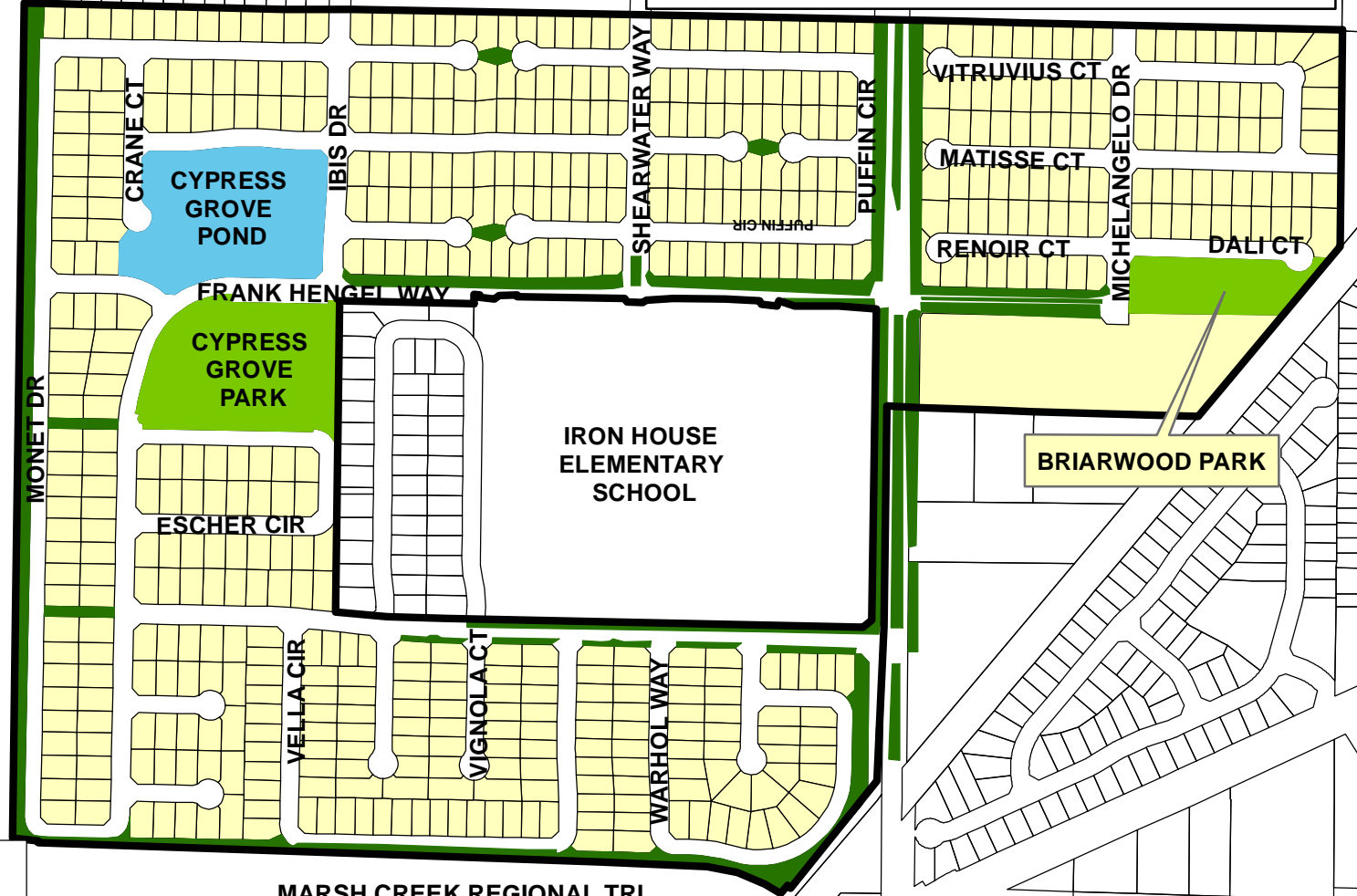


**LEGEND**





-  Zone 3-21 Boundary
-  Zone 3-21 Landscaping



# CITY OF OAKLEY ZONE 3-22 CYPRESS GROVE LANDSCAPE IMPROVEMENTS



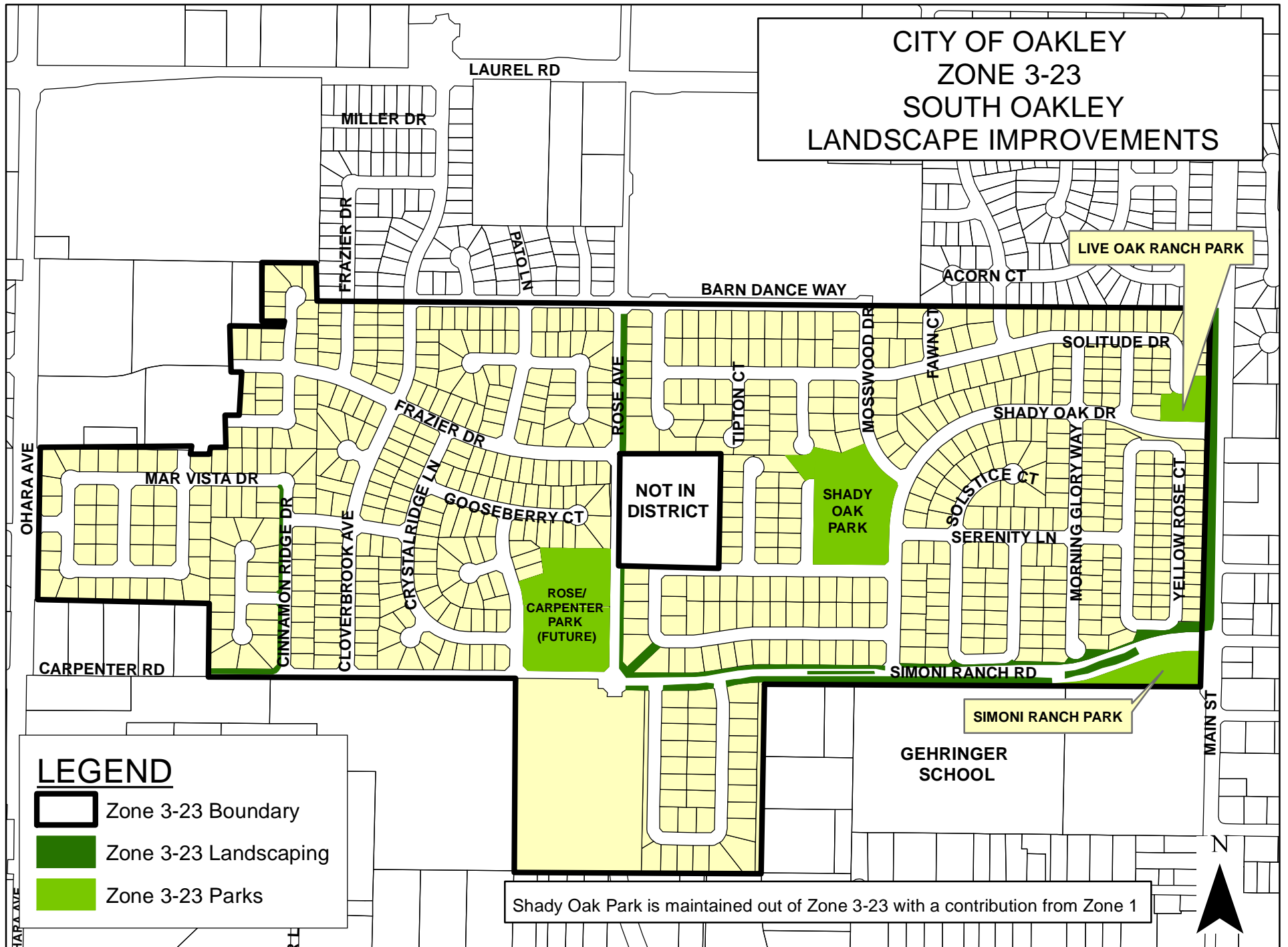
## LEGEND

-  Zone 3-22 Boundary
-  Zone 3-22 Parks
-  Zone 3-22 Landscaping
-  Zone 3-22 Pond

Cypress Grove Park is maintained out of Zone 3-22 with a contribution from Zone 1

MAIN ST

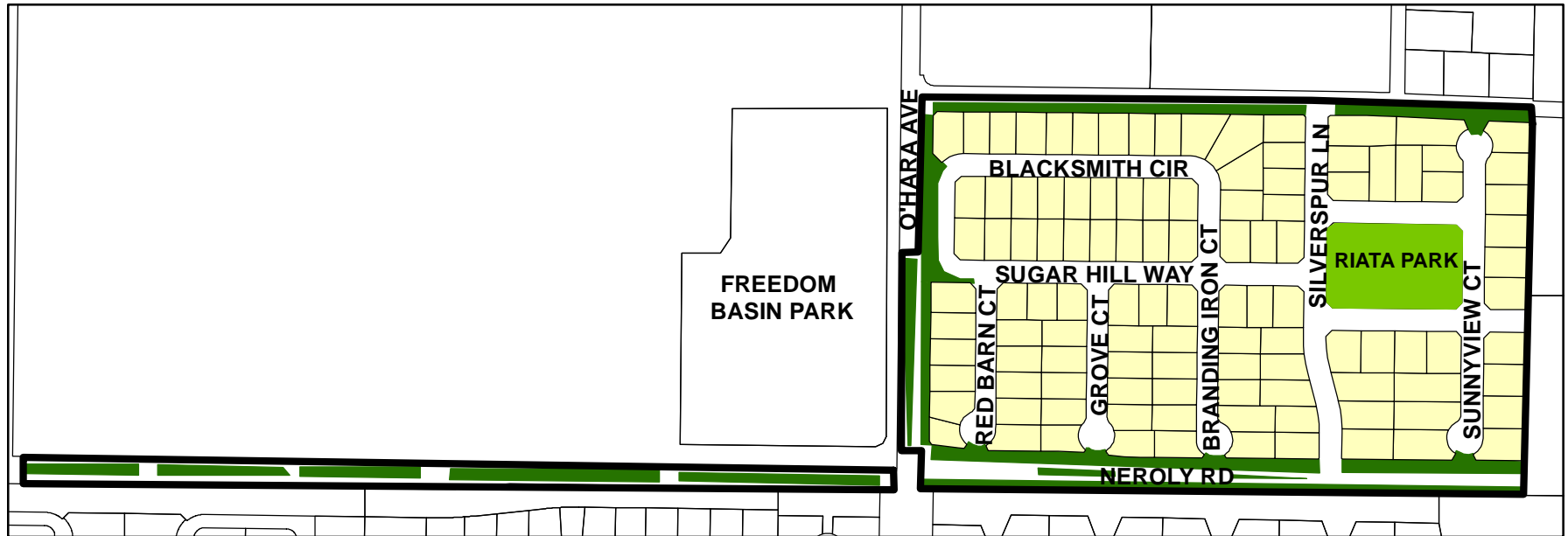









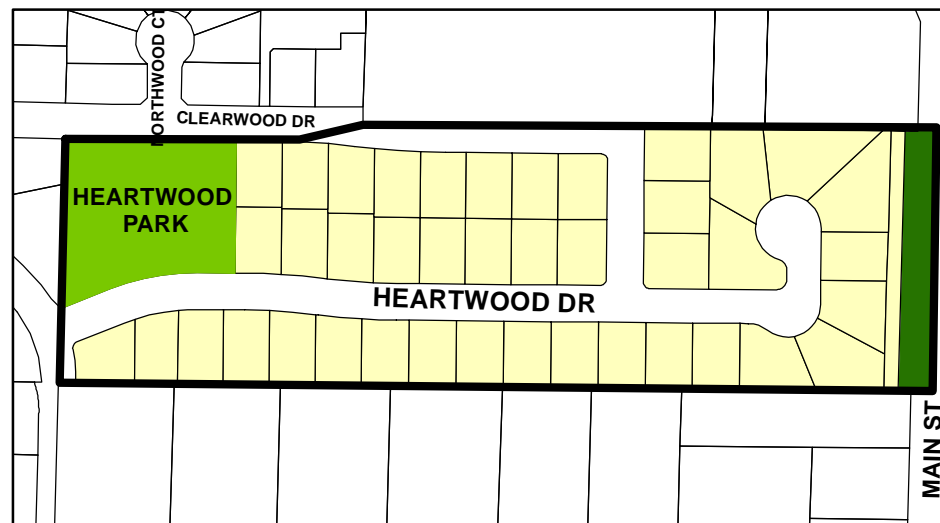
Freedom Basin Park is maintained out of Zone 1

CITY OF OAKLEY  
ZONE 3-23  
SOUTH OAKLEY  
LANDSCAPE IMPROVEMENTS



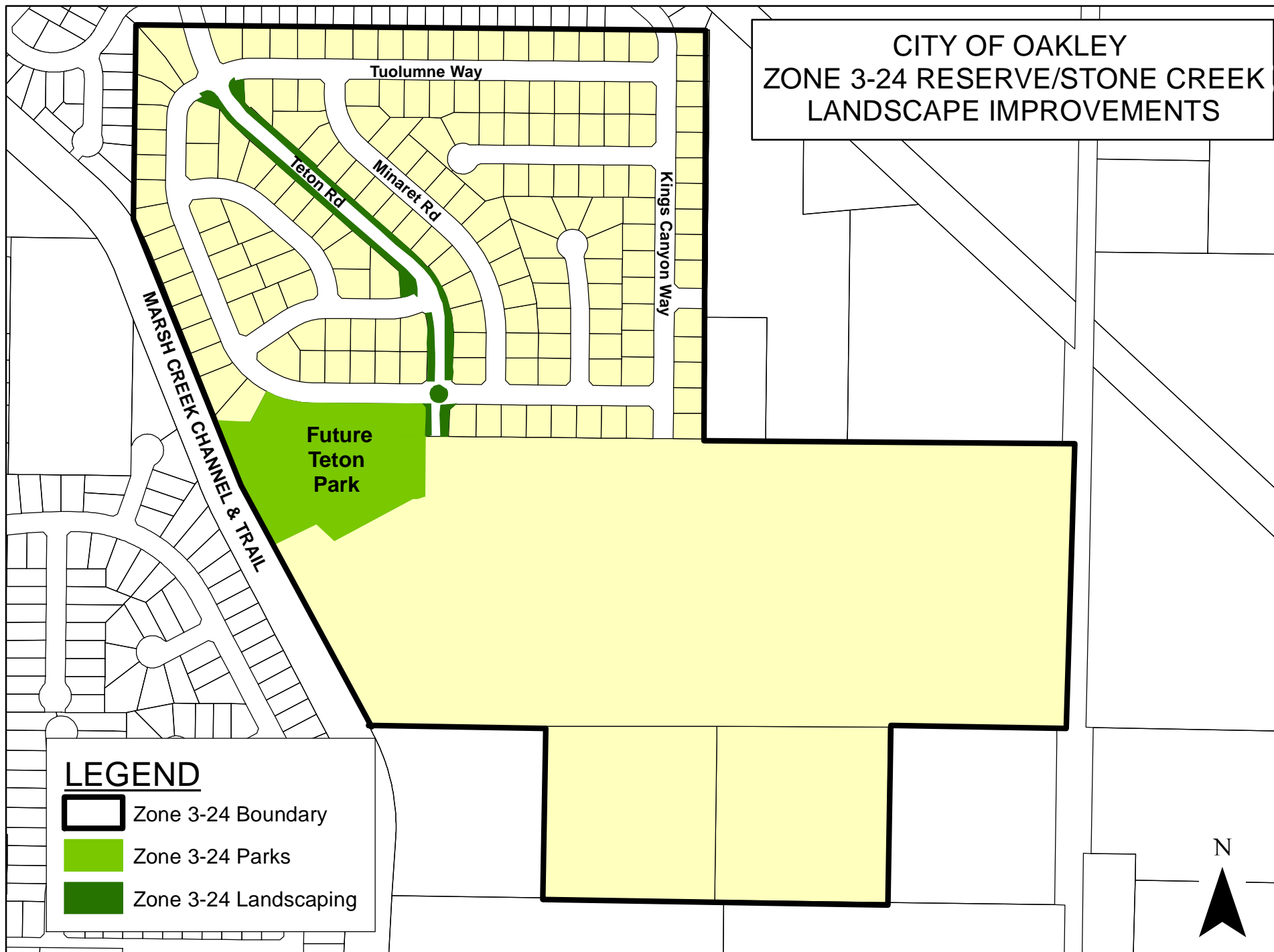
**LEGEND**

-  Zone 3-23 Boundary
-  Zone 3-23 Landscaping
-  Zone 3-23 Parks








CITY OF OAKLEY  
ZONE 3-24 RESERVE/STONE CREEK  
LANDSCAPE IMPROVEMENTS



**LEGEND**

-  Zone 3-24 Boundary
-  Zone 3-24 Parks
-  Zone 3-24 Landscaping





# CITY OF OAKLEY ZONE 3-25 MAGNOLIA PARK LANDSCAPE IMPROVEMENTS

ALMOND GROVE  
ELEMENTARY





MAGNOLIA  
PARK

NOVARINA  
PARK

DAFFODIL  
PARK

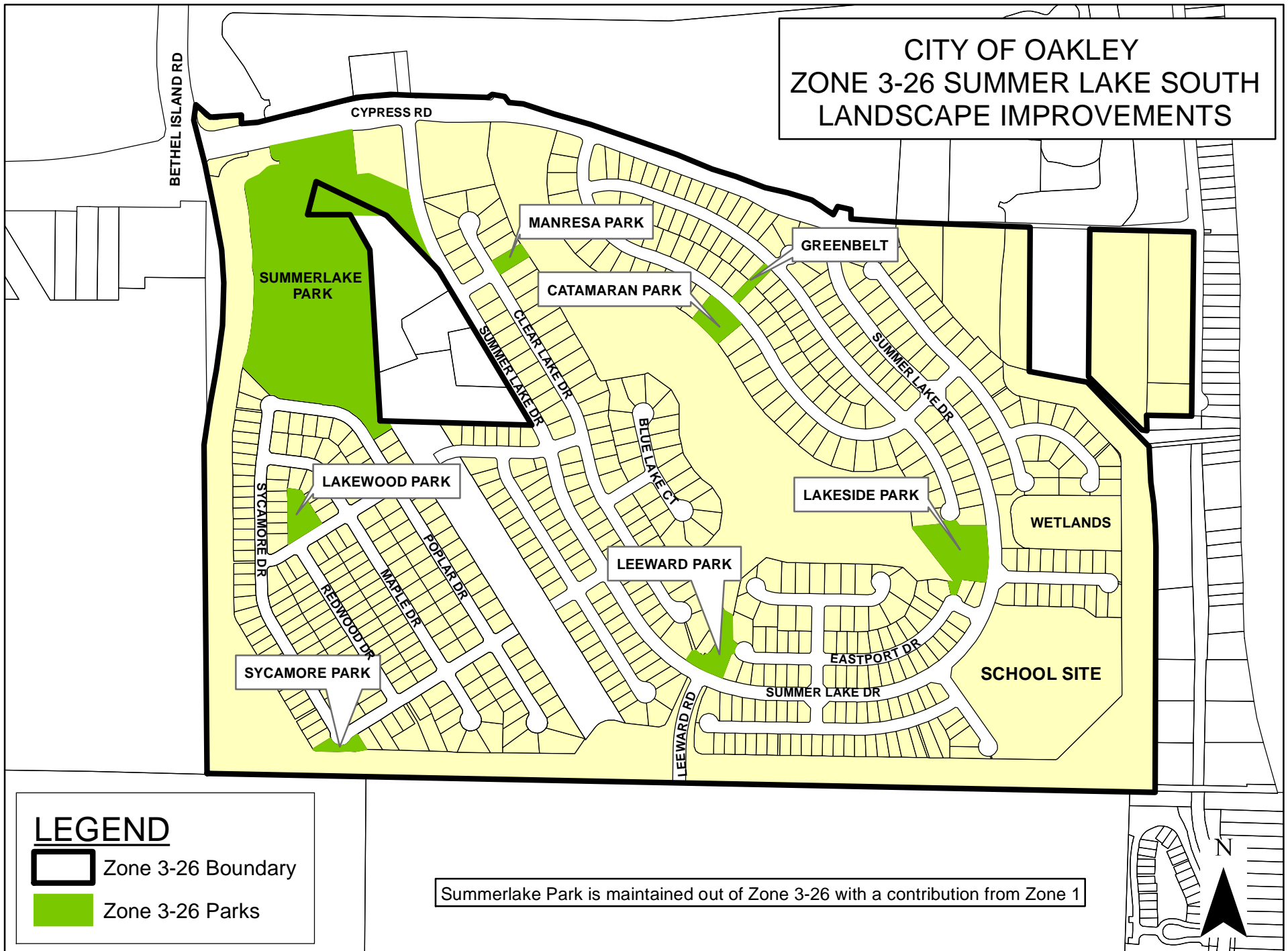
FREEDOM  
BASIN  
PARK

## LEGEND

-  Zone 3-25 Boundary
-  Zone 3-25 Trails
-  Zone 3-25 Parks
-  Zone 3-25 Landscaping



# CITY OF OAKLEY ZONE 3-26 SUMMER LAKE SOUTH LANDSCAPE IMPROVEMENTS





**APPENDIX C**  
**Detailed Project Cost Breakdown**



Maximum assessment rate is: \$31.88/EDU For Zone 1  
FY 2025-26 Assessments @ \$31.88/EDU  
9,096.46 EDUs  
Maximum assessment rate is: \$377.72/EDU For Zone 1-A  
FY 2025-26 Assessments @ \$377.72/EDU  
2,653.31 EDUs  
Maximum assessment rate is: \$1,419.33/EDU For Zone 1-B  
FY 2025-26 Assessments @ \$377.72/EDU  
633.37 EDUs  
**Levy Code MV**

COST ESTIMATE/ANNUAL BUDGET FOR Zone 1 Community Parks, Landscaping & Recreation Facilities		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$5,557,790</b>	<b>\$5,481,949</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$1,498,841	\$1,531,439
Interest Income	\$19,750	\$20,000
Other Sources (CFD-Comm. Parks Contribution, permits)	\$889,495	\$960,796
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$7,965,876</b>	<b>\$7,994,185</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Contribution to Vintage, O'Hara, Oakley, & Gehringer School Parks	(\$97,000)	(\$75,000)
Main Street Park and Streetscape	(\$145,300)	(\$183,150)
Empire Avenue Landscaping (segments)	(\$48,422)	(\$38,552)
Crockett Park	(\$57,914)	(\$54,178)
Special Projects	(\$250,000)	(\$167,000)
Laurel Ball Fields Park	(\$127,880)	(\$113,180)
Freedom Basin Park	(\$113,748)	(\$91,048)
Laurel Road Landscaping (segments)	(\$165,424)	(\$156,644)
Civic Center and Dewey Parks	(\$88,232)	(\$83,732)
Oakley Recreation Center	(\$53,176)	(\$49,676)
Citywide Tree Maintenance	(\$340,000)	(\$178,715)
Cypress/Marsh Creek Trailhead	(\$15,064)	(\$5,064)
Neroly Road Landscaping (segments)	(\$12,564)	(\$11,524)
O'Hara Avenue Landscaping (segments)	(\$34,442)	(\$35,232)
Hwy 160 Off Ramp/Main Street at Neroly Rd	(\$30,752)	(\$29,909)
Contribution to Zone 3-1 for Legless Lizard Preserve*	(\$5,000)	(\$5,000)
Contribution to Zone 3-2 for Oakley Ranch*	\$0	(\$6,500)
Contribution to Zone 3-8 for Claremont*	\$0	(\$2,700)
Contribution to Zone 3-11 for Country Fair-Meadow Glen*	\$0	(\$7,500)
Contribution to Zone 3-17 for Creekside Park*	(\$30,000)	(\$30,000)
Contribution to Zone 3-18 for Nutmeg Park*	(\$30,000)	(\$73,400)
Contribution to Zone 3-19 for Nunn-Wilson Park*	(\$120,000)	(\$120,000)
Contribution to Zone 3-22 for Cypress Grove Park*	(\$10,000)	(\$10,000)
Contribution to Zone 3-23 for Shady Oak Park*	(\$10,000)	(\$10,000)
Contribution to Zone 3-23 for Rose/Carpenter Park (future)*	\$0	\$0
Contribution to Zone 3-24 for Stonecreek Park (future)*	\$0	\$0
Contribution to Zone 3-24 for Teton Road Park (future)*	\$0	\$0
Contribution to Zone 3-25 for Magnolia Park*	(\$10,000)	(\$10,000)
Contribution to Zone 3-26 for Summer Lake Park*	(\$25,000)	(\$25,000)
Contribution to Capital Project for Crockett Park Reno & Rehab	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$447,418)	(\$821,154)
Construction	(\$150,000)	\$0
Consulting Services	(\$54,333)	(\$16,336)
Property Taxes	(\$3,050)	(\$4,400)
County Collection Fees	(\$9,207)	(\$9,206)
<b>TOTAL EXPENDITURES:</b>	<b>(\$2,483,926)</b>	<b>(\$2,423,799)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$1,241,963	\$1,211,900
Available for Capital Reserves	\$4,239,986	\$4,358,485
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$5,481,949</b>	<b>\$5,570,385</b>

\*Per Policy, Legless Lizard Preserve, Oakley Ranch, Claremont, County Fair-Meadow Glen, Creekside Park, Nutmeg Park, Nunn-Wilson Park, Cypress Grove Park, Shady Oak Park, Rose/Carpenter Park, Stonecreek Park, Teton Road Park, Magnolia Park, and Summer Lake Park are located in Zone 3 but will have a contribution from Zone 1 to offset expenditures.

CPI Information:	Date	Actual CPI	Increase	Maximum Rate	Maximum
	April-04	198.30		\$211.33	
	June-05	201.20			\$805.71
	February-18	281.31	3.56%	\$299.79	\$1,126.50
	February-19	291.23	3.53%	\$310.36	\$1,166.22
	February-20	299.69	2.91%	\$319.38	\$1,200.11
	February-21	304.39	1.57%	\$324.39	\$1,218.92
	February-22	320.20	5.19%	\$341.24	\$1,282.22
	February-23	337.17	5.30%	\$359.33	\$1,350.21
	February-24	345.15	2.37%	\$367.83	\$1,382.16
	February-25	354.43	2.69%	\$377.72	\$1,419.33



<u>Zone 1-A (Subdivision)</u>	<u>Total No. of Units or Acreage</u>	<u>EDU Rate</u>	<u>FY24-25 No. of EDUs</u>	<u>FY25-26 No. of EDUs</u>	<u>FY25-26 Revenue</u>
(Annexed July 12, 2004, FY04-05) 7426	21	1.00	21.00	21.00	\$7,932
(Annexed July 12, 2004, FY04-05) 7590	60	1.00	60.00	60.00	\$22,663
(Annexed July 12, 2004, FY04-05) 7655	28	1.00	28.00	28.00	\$10,576
(Annexed February 13, 2006, FY06-07) 7662 SFR	80	1.00	64.00	80.00	\$30,218
(Annexed February 13, 2006, FY06-07) 7662 VSFR & 8760 VSFR	135	0.50	75.50	67.50	\$25,496
8760 MFR	96	0.50	48.00	48.00	\$18,131
(Annexed February 13, 2006, FY06-07) 7681	40	1.00	40.00	40.00	\$15,109
(Annexed July 12, 2004, FY04-05) 7760	67	1.00	67.00	67.00	\$25,307
(Annexed July 9, 2007, FY07-08) 8530	110	1.00	110.00	110.00	\$41,549
(Annexed February 13, 2006, FY06-07) 8541	354	1.00	354.00	354.00	\$133,713
(Annexed January 12, 2004, FY04-05) 8655	34	1.00	34.00	34.00	\$12,842
(Annexed November 14, 2005, FY06-07) 8678	100	1.00	100.00	100.00	\$37,772
(Annexed November 14, 2005, FY06-07) 8679	201	1.00	201.00	201.00	\$75,922
(Annexed November 14, 2005, FY06-07) 8680	240	1.00	240.00	240.00	\$90,653
(Annexed July 12, 2004, FY04-05) 8725	48	1.00	48.00	48.00	\$18,131
(Annexed June 14, 2004, FY04-05) 8727	27	1.00	27.00	27.00	\$10,198
(Annexed November 13, 2006, FY06-07) 8731	388	1.00	388.00	388.00	\$146,555
School 8731	10.00 Acres	1.00	3.00	3.00	\$1,133
School 8731	1.16 Acres	1.00	1.16	1.16	\$439
Recreational 8731	9.92 Acres	1.00	3.00	3.00	\$1,133
Commercial 8731	0.86 Acres	1.00	1.00	1.00	\$378
Vacant Commercial 8731	0.17 Acres	0.50	0.50	0.50	\$189
8731 REM	0.64 Acres	1.00	1.00	1.00	\$378
(Annexed July 9, 2007, FY07-08) 8734 SFR	3	1.00	0.00	3.00	\$1,133
(Annexed July 9, 2007, FY07-08) 8734 Vacant	23	0.50	13.00	11.50	\$4,344
(Annexed July 9, 2007, FY07-08) 8736 SFR	37	1.00	17.00	37.00	\$13,976
(Annexed July 9, 2007, FY07-08) 8736 Vacant	5	0.50	12.50	2.50	\$944
(Annexed June 12, 2006, FY06-07) 8737	58	1.00	58.00	58.00	\$21,908
(Annexed November 8, 2004, FY05-06) 8765	25	1.00	25.00	25.00	\$9,443
(Annexed July 9, 2007, FY07-08) 8823	6	1.00	6.00	6.00	\$2,266
(Annexed July 9, 2007, FY07-08) 8843	11	1.00	10.00	11.00	\$4,155
Vacant Single Family 8843	2	0.50	1.50	1.00	\$378
(Annexed July 9, 2007, FY07-08) 8916	41	1.00	41.00	41.00	\$15,487
(Annexed June 12, 2006, FY06-07) 8973 AG	10.61 Acres	0.50	3.00	3.00	\$1,133
(Annexed June 12, 2006, FY06-07) 8973 VSFR	3	0.50	1.50	1.50	\$567
(Annexed July 9, 2007, FY07-08) 8981	17	1.00	17.00	17.00	\$6,421
(Annexed July 9, 2007, FY07-08) 8985	1	1.00	1.00	1.00	\$378
(Annexed June 12, 2006, FY06-07) SFR 8994	109	1.00	109.00	109.00	\$41,171
(Annexed Aug 9, 2011, FY11-12) 9183 SFR	10	1.00	10.00	10.00	\$3,777
(Annexed Aug 9, 2011, FY11-12) 9183 AG	8.70 Acres	0.50	1.50	1.50	\$567
(Annexed Aug 9, 2011, FY11-12) 9199	43	1.00	43.00	43.00	\$16,242
(Annexed Aug 9, 2011, FY11-12) 9274	117	1.00	117.00	117.00	\$44,193
(Anx Aug 9, 2011, FY11-12) Laurel Plz Shop COM	0.79 Acres	1.00	1.00	1.00	\$378
Laurel Plz Shop VACANT COM	2.29 Acres	0.50	1.15	1.15	\$433
(Anx Aug 9, 2011, FY11-12) Immanuel Bap Church	5.19 Acres	1.00	4.00	4.00	\$1,511
(Anx Aug 9, 2011, FY11-12) Immanuel Bap Church SFR	1	1.00	1.00	1.00	\$378
(Anx Aug 9, 2011, FY11-12) Corp for Bet Housing	208	0.50	104.00	104.00	\$39,283
(Anx Aug 9, 2011, FY11-12) Corp for Bet Housing	54	0.50	27.00	27.00	\$10,198
(Anx Aug 9, 2011, FY11-12) Corp for Bet Housing	54	0.50	27.00	27.00	\$10,198
(Anx Aug 9, 2011, FY11-12) Corp for Bet Housing	44	0.50	22.00	22.00	\$8,310
(Anx Aug 9, 2011, FY11-12) Corp for Bet Housing	44	0.50	22.00	22.00	\$8,310
(Annexed August 9, 2011, FY11-12) MS09-976	1	1.00	1.00	1.00	\$378
(Anx July 14, 2015, FY15-16) Single Family Sedel	1	1.00	1.00	1.00	\$378
(Anx July 14, 2015, FY15-16) 9104	20	1.00	20.00	20.00	\$7,554
			<b>2,633.31</b>	<b>2,653.31</b>	
Total Revenue from Zone 1-A included in above Total Assessment					<b>\$1,002,207</b>

<u>Zone 1-B (Subdivision)</u>	<u>Total No. of Units or Acreage</u>	<u>EDU Rate</u>	<u>FY24-25 No. of EDUs</u>	<u>FY25-26 No. of EDUs</u>	<u>FY25-26 Revenue</u>
(Annexed April 25, 2006, FY05-06)					
7562 - Single Family	138	1.00	138.00	138.00	\$52,125
8900 - Single Family	196	1.00	196.00	196.00	\$74,033
8955 - Single Family	291	1.00	291.00	291.00	\$109,917
8955 - Vacant Single Family	1	0.50	0.50	0.50	\$189
Canoe Club - INST	2.54 Acres	1.00	2.54	2.54	\$959
Fire Sta - PUBLIC	1.00 Acres	1.00	1.00	1.00	\$378
HOA Daycare - INST	1.33 Acres	1.00	1.33	1.33	\$502
North - AG	0.00 Acres	0.50	3.00	0.00	\$0
School - INST	10.08 Acres	1.00	3.00	3.00	\$1,133
			<b>636.37</b>	<b>633.37</b>	
Total Revenue from Zone 1-B included in above Total Assessment					<b>\$239,237</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 1 Assets Community Parks, Landscaping & Recreation Facilities					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 1 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.00 acres	\$ 300,000	\$ -	20 Years
	Street Tree Pruning	0 Trees	\$ 75	\$ -	
			<b>Subtotal</b>	<b>\$ -</b>	
Vintage, O'Hara, Oakley & Gehringer School Parks	Ballards - pathway	100	\$ 500	\$ 50,000	10 Years
	B-B-Q	5	\$ 600	\$ 3,000	10 Years
	Benches	12	\$ 1,200	\$ 14,400	10 Years
	Drinking Fountain	4	\$ 3,000	\$ 12,000	8 Years
	Play Equipment 2-5	3	\$ 25,000	\$ 75,000	8 Years
	Play Equipment 5-12	4	\$ 70,000	\$ 280,000	8 Years
	Shade Structure (cooltoppers)	4	\$ 50,000	\$ 200,000	8 Years
	Tables	10	\$ 1,200	\$ 12,000	10 Years
	Trash Receptacles	12	\$ 1,200	\$ 14,400	8 Years
			<b>Subtotal</b>	<b>\$ 660,800</b>	
Main Street Landscaping	Streetscape	0.00 acres	\$ 100,000	\$ -	20 Years
	Street Tree Pruning	0 Trees	\$ 75	\$ -	7 Years
			<b>Subtotal</b>	<b>\$ -</b>	
Empire Avenue Landscaping	Streetscape	0.00 acres	\$ 100,000	\$ -	20 Years
	Street Tree Pruning	0 Trees	\$ 75	\$ -	7 Years
			<b>Subtotal</b>	<b>\$ -</b>	
Crockett Park (opened 1994)	Ballards - pathway	17	\$ 500	\$ 8,500	10 Years
	Banners	4	\$ 335	\$ 1,340	8 Years
	Well Pumps/Electric for Irrigation	1	\$ 75,000	\$ 75,000	8 Years
	Well Redrilling for irrigation water	1	\$ 100,000	\$ 100,000	50 Years
	B-B-Q	1	\$ 600	\$ 600	10 Years
	Benches	5	\$ 1,200	\$ 6,000	10 Years
	Drinking Fountain	2	\$ 3,000	\$ 6,000	8 Years
	Light poles	4	\$ 3,000	\$ 12,000	8 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	8 Years
	Tables	5	\$ 1,200	\$ 6,000	10 Years
	Trash Receptacles	6	\$ 1,200	\$ 7,200	8 Years
			<b>Subtotal</b>	<b>\$ 292,640</b>	
Main Street Park (opened 1998)	Benches	2	\$ 1,200	\$ 2,400	10 Years
	Trash Receptacles	3	\$ 1,200	\$ 3,600	8 Years
			<b>Subtotal</b>	<b>\$ 6,000</b>	
Laurel Ball Fields Park (opened 2001)	Ballards - pathway	6	\$ 500	\$ 3,000	10 Years
	Banner on light poles	6	\$ 335	\$ 2,010	8 Years
	Well Pumps/Electric for Irrigation	1	\$ 75,000	\$ 75,000	8 Years
	Well Redrilling for irrigation water	1	\$ 100,000	\$ 100,000	50 Years
	Benches in dugouts	12	\$ 1,200	\$ 14,400	10 Years
	Drinking Fountain	2	\$ 3,000	\$ 6,000	8 Years
	Light poles	6	\$ 3,000	\$ 18,000	8 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	8 Years
	Restroom	1	\$ 100,000	\$ 100,000	20 Years
	Shade Structure (cooltoppers)	5	\$ 50,000	\$ 250,000	8 Years
	Tables	8	\$ 1,200	\$ 9,600	10 Years
	Trash Receptacles	16	\$ 1,200	\$ 19,200	8 Years
			<b>Subtotal</b>	<b>\$ 667,210</b>	
Freedom Basin Park (opened 2005)	Ballards - pathway	24	\$ 500	\$ 12,000	10 Years
	Banner Poles	2	\$ 335	\$ 670	8 Years
	Tables	5	\$ 1,200	\$ 6,000	10 Years
	Trash Receptacles	3	\$ 1,200	\$ 3,600	8 Years
			<b>Subtotal</b>	<b>\$ 22,270</b>	
Laurel Road Landscaping	Streetscape	0.00 acres	\$ 100,000	\$ -	20 Years
	Street Tree Pruning	0 Trees	\$ 75	\$ -	7 Years
			<b>Subtotal</b>	<b>\$ -</b>	
Civic Center Park (opened 2007)	Tables	5	\$ 1,200	\$ 6,000	10 Years
	Trash Receptacles	0	\$ 1,200	\$ -	8 Years
			<b>Subtotal</b>	<b>\$ 6,000</b>	
Cypress/Marsh Creek Trailhead	Tables	0	\$ 1,200	\$ -	10 Years
	Trash Receptacles	0	\$ 1,200	\$ -	8 Years
			<b>Subtotal</b>	<b>\$ -</b>	
Neroly Road Landscaping	Streetscape	0.00 acres	\$ 100,000	\$ -	20 Years
	Street Tree Pruning	0 Trees	\$ 75	\$ -	
			<b>Subtotal</b>	<b>\$ -</b>	
O'Hara Avenue Landscaping	Streetscape	0.00 acres	\$ 100,000	\$ -	20 Years
	Street Tree Pruning	0 Trees	\$ 75	\$ -	
			<b>Subtotal</b>	<b>\$ -</b>	
<b>Zone 1 Total</b>				<b>\$ 1,654,920</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$14.94/EDU For Zone 2  
FY 2025-26 Assessments @ \$14.94/EDU  
9,173.50 EDUs  
Maximum assessment is: \$74.93/EDU For Zone 2-A  
FY 2025-26 Assessments @ \$74.93/EDU  
1,694.50 EDUs  
Levy Code NF

COST ESTIMATE/ANNUAL BUDGET FOR Zone 2 Street Lighting		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$190,682</b>	<b>\$160,236</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$260,607	\$264,021
Interest Income	\$900	\$1,000
Other Sources (CFD Streetlight Contributions, Gas Tax, etc.)	\$259,704	\$272,624
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$711,893</b>	<b>\$697,881</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Utilities/PG&E Charges	(\$380,000)	(\$490,000)
Maintenance/Pole Repairs	(\$75,000)	(\$74,000)
<b>Incidental Expenses:</b>		
Administration	(\$85,657)	(\$53,743)
Consulting Services	(\$2,800)	(\$2,800)
County Collection Fees	(\$8,200)	(\$8,206)
<b>TOTAL EXPENDITURES:</b>	<b>(\$551,657)</b>	<b>(\$628,749)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$160,236	\$69,132
Available for Capital Reserves	\$0	\$0
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$160,236</b>	<b>\$69,132</b>

CPI Information:	Date	Actual CPI	Increase	Zone 2-A Rate
	April-05	202.50		\$42.81
	June-05	201.20		
	February-18	281.31	3.56%	\$59.47
	February-19	291.23	3.53%	\$61.57
	February-20	299.69	2.91%	\$63.36
	February-21	304.39	1.57%	\$64.35
	February-22	320.20	5.19%	\$67.69
	February-23	337.17	5.30%	\$71.28
	February-24	345.15	2.37%	\$72.97
	February-25	354.43	2.69%	\$74.93

Zone 2-A (Subdivision)	Total No. of Units or Parcels	EDU Rate	FY24-25 No. of EDUs	FY25-26 No. of EDUs	FY25-26 Revenue
(Anx June 2007, FY07-08) 7562, 8900, 8955	625	1.00	625.00	625.00	\$46,831
Vacant Single Family 7562, 8900, 8955	1	0.50	0.50	0.50	\$37
(Annexed July 9, 2007, FY07-08) 8530	110	1.00	110.00	110.00	\$8,242
(Annexed Nov 13, 2006, FY06-07) 8731	388	1.00	388.00	388.00	\$29,073
8731 - COM	3	5.00	15.00	15.00	\$1,124
8731 - VCOM	1	0.50	0.50	0.50	\$37
(Annexed July 9, 2007, FY07-08) 8734	3	1.00	0.00	3.00	\$225
Vacant Single Family 8734	23	0.50	13.00	11.50	\$862
(Annexed July 9, 2007, FY07-08) 8736	37	1.00	17.00	37.00	\$2,772
Vacant Single Family 8736	5	0.50	12.50	2.50	\$187
(Annexed June 12, 2006, FY06-07) 8737	58	1.00	58.00	58.00	\$4,346
(Annexed July 9, 2007, FY07-08) 8823	6	1.00	6.00	6.00	\$450
(Annexed July 9, 2007, FY07-08) 8843	11	1.00	10.00	11.00	\$824
Vacant Single Family 8843	2	0.50	1.50	1.00	\$75
(Annexed July 9, 2007, FY07-08) 8916	41	1.00	41.00	41.00	\$3,072
(Annexed June 12, 2006, FY06-07) 8973 VSFR	3	0.50	1.50	1.50	\$112
(Annexed June 12, 2006, FY06-07) 8973 AG	2	0.50	1.00	1.00	\$75
(Annexed July 9, 2007, FY07-08) 8981	17	1.00	17.00	17.00	\$1,274
(Annexed July 9, 2007, FY07-08) 8985	1	1.00	1.00	1.00	\$75
(Annexed June 12, 2006, FY06-07) 8994	109	1.00	109.00	109.00	\$8,167
(Annexed Aug 9, 2011, FY11-12) 9183	10	1.00	10.00	10.00	\$749
9183 AG	1	0.50	0.50	0.50	\$37
(Annexed Aug 9, 2011, FY11-12) 9199	43	1.00	43.00	43.00	\$3,222
(Annexed Aug 9, 2011, FY11-12) 9274	117	1.00	117.00	117.00	\$8,767
(Anx Aug 9, 2011, FY11-12) Laurel Plz Shop COM	1	5.00	5.00	5.00	\$375
(Anx Aug 9, 2011, FY11-12) Laurel Plz Shop VCOM	1	0.50	0.50	0.50	\$37
(Anx Aug 9, 2011, FY11-12) Immanuel Bap Church SFR	1	1.00	1.00	1.00	\$75
(Anx Aug 9, 2011, FY11-12) Immanuel Bap Church INST	2	5.00	10.00	10.00	\$749
(Anx Aug 9, 2011, FY11-12) Corp for Bet Housing	404	Varies	36.00	36.00	\$2,697
(Annexed August 9, 2011, FY11-12) MS09-976	1	1.00	1.00	1.00	\$75
Canoe Club - INST	1	5.00	5.00	5.00	\$375
HOA Daycare - INST	1	5.00	5.00	5.00	\$375
(Anx July 14, 2015, FY15-16) Single Family					
Sedel	1	1.00	1.00	1.00	\$75
(Anx July 14, 2015, FY15-16) 9104	20	1.00	20.00	20.00	\$1,499
			<b>1,682.50</b>	<b>1,694.50</b>	
Total Revenue from Zone 2-A included in above Total Assessment \$126,968.92					



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 2 Street Lighting					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 2 Assets</b>					
Streetlights	Streetlights	304 lights	\$ 3,500	\$ 1,064,000	40 Years
<b>Zone 2 Total</b>				<b>\$ 1,064,000</b>	



Maximum assessment is: \$57.86/EDU  
FY 2025-26 Assessments @ \$57.86/EDU  
1,275.00 EDUs  
Levy Code MP

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-1 Vintage Parkway		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$248,515</b>	<b>\$193,070</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$73,772	\$73,772
Interest Income	\$500	\$500
Other Sources (Zone 1 Contribution, Gas Tax, etc.)*	\$5,000	\$5,000
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$327,787</b>	<b>\$272,341</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping	(\$18,477)	(\$8,200)
Services & Supplies	(\$14,890)	(\$17,200)
Repairs & Maintenance	(\$40,512)	(\$40,512)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$59,009)	(\$13,465)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$1,219)	(\$1,219)
<b>TOTAL EXPENDITURES:</b>	<b>(\$134,717)</b>	<b>(\$81,206)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$67,359	\$40,603
Available for Capital Reserves	\$125,711	\$150,532
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$193,070</b>	<b>\$191,135</b>

\*Zone 3-1 receives a contribution from Zone 1 to cover the "community" portion of Legless Lizard Preserve.

<u>Subdivision</u>	<u>No. of Units</u>	<u>EDU Rate</u>	<u>No. of EDUs</u>	<u>Revenue</u>
6333	101	1.00	101.00	\$5,844
6452	71	1.00	71.00	\$4,108
6576	71	1.00	71.00	\$4,108
6577	67	1.00	67.00	\$3,877
6821	148	1.00	148.00	\$8,563
6862	135	1.00	135.00	\$7,811
7089	153	1.00	153.00	\$8,853
7193	100	1.00	100.00	\$5,786
7229	169	1.00	169.00	\$9,778
7372	110	1.00	110.00	\$6,365
7585	64	1.00	64.00	\$3,703
7654	80	1.00	80.00	\$4,629
99LSM44	6	1.00	6.00	\$347
<b>Total</b>	<b>1,275</b>		<b>1,275.00</b>	<b>\$73,772</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-1 Vintage Parkway					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-1 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	3.00 acres	\$ 300,000	\$ 900,000	20 Years
	Street Tree Pruning	365 Trees	\$ 75	\$ 27,375	
<b>Zone 3-1 Total</b>				<b>\$ 927,375</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$198.84/EDU  
FY 2025-26 Assessments @ \$198.84/EDU  
133.00 EDUs  
Levy Code MX

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-2 Oakley Ranch		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$17,383</b>	<b>\$7,868</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$26,446	\$26,446
Interest Income	\$100	\$100
Other Sources (Zone 1 Contribution, Gas Tax, etc.)*	\$0	\$6,500
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$43,929</b>	<b>\$40,914</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping	\$0	(\$1,200)
Services & Supplies	(\$13,000)	(\$16,000)
Repairs & Maintenance	(\$16,320)	(\$16,320)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$5,780)	(\$6,052)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$351)	(\$351)
<b>TOTAL EXPENDITURES:</b>	<b>(\$36,061)</b>	<b>(\$40,534)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$7,868	\$380
Available for Capital Reserves	\$0	\$0
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$7,868</b>	<b>\$380</b>

\*Zone 3-2 receives a contribution from Zone 1 to cover the "community" portion of Oakley Ranch.

<u>Subdivision</u>	<u>No. of Units</u>	<u>EDU Rate</u>	<u>No. of EDUs</u>	<u>Revenue</u>
6634	133	1.00	133.00	\$26,446
<b>Total</b>	<b>133</b>		<b>133.00</b>	<b>\$26,446</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-2 Oakley Ranch					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-2 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	2.00 acres	\$ 300,000	\$ 600,000	20 Years
	Street Tree Pruning	140 Trees	\$ 75	\$ 10,500	
<b>Zone 3-2 Total</b>				<b>\$ 610,500</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$100.76/EDU  
FY 2025-26 Assessments @ \$100.76/EDU  
45.00 EDUs  
Levy Code MY

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-3 Empire		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$92,327</b>	<b>\$70,574</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$4,534	\$4,534
Interest Income	\$200	\$200
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	\$0	\$0
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$97,061</b>	<b>\$75,308</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping	\$0	\$0
Services & Supplies	(\$1,350)	(\$1,380)
Repairs & Maintenance	(\$1,008)	(\$1,008)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$23,235)	(\$1,642)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$284)	(\$284)
<b>TOTAL EXPENDITURES:</b>	<b>(\$26,487)</b>	<b>(\$4,924)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$13,244	\$2,462
Available for Capital Reserves	\$57,330	\$67,922
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$70,574</b>	<b>\$70,384</b>

<u>Subdivision</u>	<u>No. of Units</u>	<u>EDU Rate</u>	<u>No. of EDUs</u>	<u>Revenue</u>
6656	45	1.00	45.00	\$4,534
<b>Total</b>	<b>45</b>		<b>45.00</b>	<b>\$4,534</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-3 Empire					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-3 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.25 acres	\$ 300,000	\$ 75,000	20 Years
	Street Tree Pruning	16 Trees	\$ 75	\$ 1,200	
<b>Zone 3-3 Total</b>				<b>\$ 76,200</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$1,193.16/Acre  
FY 2025-26 Assessments @ \$1,193.16/Acre  
9.17 Acres  
Levy Code MQ

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-4 Oakley Town Center		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$95,120</b>	<b>\$73,721</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$10,935	\$10,935
Interest Income	\$600	\$600
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	\$0	\$0
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$106,655</b>	<b>\$85,256</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping	(\$1,500)	(\$500)
Services & Supplies	(\$3,000)	(\$2,700)
Repairs & Maintenance	(\$4,032)	(\$4,032)
Rehabilitation/Capital Replacements	\$0	\$0
Landscape Conversions/Renovations	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$23,536)	(\$2,645)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$256)	(\$256)
<b>TOTAL EXPENDITURES:</b>	<b>(\$32,935)</b>	<b>(\$10,743)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$16,467	\$5,371
Available for Capital Reserves	\$57,253	\$69,141
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$73,721</b>	<b>\$74,513</b>

<u>Subdivision</u>	<u>No. of Acres</u>	<u>EDU Rate</u>	<u>No. of EDUs</u>	<u>Revenue</u>
7045	9.17	1.00	9.17	\$10,935
<b>Total</b>	<b>9.17</b>		<b>9.17</b>	<b>\$10,935</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-4 Oakley Town Center					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-4 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.50 acres	\$ 300,000	\$ 150,000	20 Years
	Street Tree Pruning	0 Trees	\$ 75	\$ -	
<b>Zone 3-4 Total</b>				<b>\$ 150,000</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$190.00/EDU  
FY 2025-26 Assessments @ \$190.00/EDU  
149.50 EDUs  
Levy Code LG

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-5 Oak Grove		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$108,156</b>	<b>\$84,708</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$28,405	\$28,405
Interest Income	\$200	\$200
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	\$0	\$0
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$136,761</b>	<b>\$113,313</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping (including Oak Grove Park)	(\$6,500)	(\$2,000)
Services & Supplies	(\$3,700)	(\$4,250)
Repairs & Maintenance	(\$14,400)	(\$14,400)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$26,479)	(\$5,284)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$364)	(\$364)
<b>TOTAL EXPENDITURES:</b>	<b>(\$52,053)</b>	<b>(\$26,909)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$26,027	\$13,454
Available for Capital Reserves	\$58,682	\$72,951
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$84,708</b>	<b>\$86,405</b>

<u>Subdivision</u>	<u>No. of Units</u>	<u>EDU Rate</u>	<u>No. of EDUs</u>	<u>Revenue</u>
6922 - Single Family	111	1.00	111.00	\$21,090
6922 - Vacant Single Family	1	0.50	0.50	\$95
6927	<u>38</u>	1.00	<u>38.00</u>	<u>\$7,220</u>
<b>Total</b>	<b>150</b>		<b>149.50</b>	<b>\$28,405</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-5 Oak Grove					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-5 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	2.00 acres	\$ 300,000	\$ 600,000	20 Years
	Street Tree Pruning	110 Trees	\$ 75	\$ 8,250	
			<b>Subtotal</b>	<b>\$ 608,250</b>	
Oak Grove Park (opened 1991)	B-B-Q	1	\$ 600	\$ 600	12 Years
	Play Equipment 2-5	1	\$ 25,000	\$ 25,000	12 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	12 Years
	Tables	3	\$ 1,200	\$ 3,600	12 Years
	Trash Receptacles	2	\$ 1,200	\$ 2,400	12 Years
			<b>Subtotal</b>	<b>\$ 101,600</b>	
<b>Zone 3-5 Total</b>				<b>\$ 709,850</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$127.80/EDU  
FY 2025-26 Assessments @ \$127.80/EDU  
60.00 EDUs  
Levy Code LN

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-6 Laurel Woods/Luna Estates		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$107,695</b>	<b>\$82,501</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$7,668	\$7,668
Interest Income	\$200	\$200
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	\$0	\$0
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$115,563</b>	<b>\$90,369</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping	(\$1,116)	(\$500)
Services & Supplies	\$0	\$0
Repairs & Maintenance	(\$3,780)	(\$3,780)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$27,260)	(\$2,058)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$296)	(\$296)
<b>TOTAL EXPENDITURES:</b>	<b>(\$33,062)</b>	<b>(\$7,244)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$16,531	\$3,622
Available for Capital Reserves	\$65,970	\$79,503
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$82,501</b>	<b>\$83,125</b>

<u>Subdivision</u>	<u>No. of Units</u>	<u>EDU Rate</u>	<u>No. of EDUs</u>	<u>Revenue</u>
6971	54	1.00	54.00	\$6,901
7489	6	1.00	6.00	\$767
<b>Total</b>	<b>60</b>		<b>60.00</b>	<b>\$7,668</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-6 Laurel Woods & Luna Estates					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-6 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.50 acres	\$ 300,000	\$ 150,000	20 Years
	Street Tree Pruning	42 Trees	\$ 75	\$ 3,150	
<b>Zone 3-6 Total</b>				<b>\$ 153,150</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$185.00/EDU  
FY 2025-26 Assessments @ \$185.00/EDU  
53.00 EDUs  
Levy Code MK

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-7 South Forty		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$54,408</b>	<b>\$40,954</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$9,805	\$9,805
Interest Income	\$100	\$100
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	\$0	\$0
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$64,313</b>	<b>\$50,859</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping	(\$614)	\$0
Services & Supplies	(\$3,300)	(\$2,900)
Repairs & Maintenance	(\$3,024)	(\$3,024)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$15,520)	(\$2,390)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$290)	(\$290)
<b>TOTAL EXPENDITURES:</b>	<b>(\$23,359)</b>	<b>(\$9,215)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$11,680	\$4,607
Available for Capital Reserves	\$29,275	\$37,037
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$40,954</b>	<b>\$41,645</b>

<u>Subdivision</u>	<u>No. of Units</u>	<u>EDU Rate</u>	<u>No. of EDUs</u>	<u>Revenue</u>
6969 Single Family	53	1.00	53.00	\$9,805
<b>Total</b>	<b>53</b>		<b>53.00</b>	<b>\$9,805</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-7 South Forty					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-7 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	1.00 acres	\$ 300,000	\$ 300,000	20 Years
	Street Tree Pruning	39 Trees	\$ 75	\$ 2,925	
<b>Zone 3-7 Total</b>				<b>\$ 302,925</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$152.56/EDU  
FY 2025-26 Assessments @ \$152.56/EDU  
50.00 EDUs  
Levy Code LH

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-8 Claremont		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$3,265</b>	<b>\$2,772</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$7,628	\$7,628
Interest Income	\$100	\$100
Other Sources (Zone 1 Contribution, Gas Tax, etc.)*	\$0	\$2,700
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$10,993</b>	<b>\$13,200</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping (including Claremont Bay Park)	\$0	\$0
Services & Supplies	(\$2,500)	(\$2,856)
Repairs & Maintenance	(\$2,763)	(\$7,308)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$2,060)	(\$2,116)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$288)	(\$288)
<b>TOTAL EXPENDITURES:</b>	<b>(\$8,221)</b>	<b>(\$13,179)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$2,772	\$21
Available for Capital Reserves	\$0	\$0
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$2,772</b>	<b>\$21</b>

\*Zone 3-8 receives a contribution from Zone 1 to cover the "community" portion of Claremont.

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
7163	50	1.00	50.00	\$7,628
<b>Total</b>	<b>50</b>		<b>50.00</b>	<b>\$7,628</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-8 Claremont Bay					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-8 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.20 acres	\$ 300,000	\$ 60,000	20 Years
	Street Tree Pruning	2 Trees	\$ 75	\$ 150	
			<b>Subtotal</b>	<b>\$ 60,150</b>	
Claremont Bay Park (opened 1991)					
	Play Equipment	1	\$ 10,000	\$ 10,000	12 Years
	Tables	2	\$ 1,200	\$ 2,400	12 Years
	Trash Receptacles	1	\$ 1,200	\$ 1,200	12 Years
			<b>Subtotal</b>	<b>\$ 13,600</b>	
<b>Zone 3-8 Total</b>				<b>\$ 73,750</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$40.00/EDU  
FY 2025-26 Assessments @ \$40.00/EDU  
459.00 EDUs  
Levy Code MN

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-9 Gateway		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$191,185</b>	<b>\$146,310</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$18,360	\$18,360
Interest Income	\$250	\$250
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	\$0	\$0
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$209,795</b>	<b>\$164,920</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping	\$0	\$0
Services & Supplies	(\$9,000)	(\$11,980)
Repairs & Maintenance	(\$6,834)	(\$9,324)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$46,442)	(\$3,892)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$599)	(\$599)
<b>TOTAL EXPENDITURES:</b>	<b>(\$63,485)</b>	<b>(\$26,405)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$31,742	\$13,203
Available for Capital Reserves	\$114,568	\$125,312
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$146,310</b>	<b>\$138,515</b>

<u>Subdivision</u>	<u>No. of Units</u>	<u>EDU Rate</u>	<u>No. of EDUs</u>	<u>Revenue</u>
6394	50	1.00	50.00	\$2,000
6488	73	1.00	73.00	\$2,920
6571	59	1.00	59.00	\$2,360
6613	36	1.00	36.00	\$1,440
6664	49	1.00	49.00	\$1,960
6726	48	1.00	48.00	\$1,920
6727	57	1.00	57.00	\$2,280
6762	10	1.00	10.00	\$400
6764	37	1.00	37.00	\$1,480
6858	40	1.00	40.00	\$1,600
<b>Total</b>	<b>459</b>		<b>459.00</b>	<b>\$18,360</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-9 Gateway					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-9 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	1.50 acres	\$ 300,000	\$ 450,000	20 Years
	Street Tree Pruning	38 Trees	\$ 75	\$ 2,850	
<b>Zone 3-9 Total</b>				<b>\$ 452,850</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$125.00/EDU  
FY 2025-26 Assessments @ \$125.00/EDU  
21.00 EDUs  
Levy Code LS

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-10 Countryside aka Village Green		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$26,489</b>	<b>\$19,869</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$2,625	\$2,625
Interest Income	\$250	\$250
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	\$0	\$0
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$29,364</b>	<b>\$22,744</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping	\$0	\$0
Services & Supplies	(\$770)	(\$965)
Repairs & Maintenance	\$0	(\$1,008)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$7,849)	(\$1,380)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$266)	(\$266)
<b>TOTAL EXPENDITURES:</b>	<b>(\$9,495)</b>	<b>(\$4,229)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$4,747	\$2,114
Available for Capital Reserves	\$15,121	\$16,401
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$19,869</b>	<b>\$18,515</b>

<u>Subdivision</u>	<u>No. of Units</u>	<u>EDU Rate</u>	<u>No. of EDUs</u>	<u>Revenue</u>
7164	14	1.00	14.00	\$1,750
7293 Single Family	7	1.00	7.00	\$875
<b>Total</b>	<b>21</b>		<b>21.00</b>	<b>\$2,625</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-10 Countryside (a.k.a. Village Green)					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-10 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.20 acres	\$ 300,000	\$ 60,000	20 Years
	Street Tree Pruning	6 Trees	\$ 75	\$ 450	
<b>Zone 3-10 Total</b>				<b>\$ 60,450</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$169.48/EDU  
FY 2025-26 Assessments @ \$169.48/EDU  
32.00 EDUs  
Levy Code LL

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-11 Country Fair aka Meadow Glen		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	\$1,157	(\$3,794)
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$5,423	\$5,423
Interest Income	\$50	\$50
Other Sources (Zone 1 Contribution, Gas Tax, GF, etc.)*	\$3,500	\$7,500
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$10,130</b>	<b>\$9,179</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping	(\$5,000)	\$0
Services & Supplies	(\$4,300)	(\$3,200)
Repairs & Maintenance	(\$2,222)	(\$2,772)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$1,518)	(\$2,320)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$274)	(\$274)
<b>TOTAL EXPENDITURES:</b>	<b>(\$13,924)</b>	<b>(\$9,176)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$0	\$3
Available for Capital Reserves	\$0	\$0
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>(\$3,794)</b>	<b>\$3</b>

\*Zone 3-11 receives a contribution from Zone 1 to cover the "community" portion of Meadow Glen.

<u>Subdivision</u>	<u>No. of Units</u>	<u>EDU Rate</u>	<u>No. of EDUs</u>	<u>Revenue</u>
6840	32	1.00	32.00	\$5,423
<b>Total</b>	<b>32</b>		<b>32.00</b>	<b>\$5,423</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-11 Country Fair (a.k.a. Meadow Glen)					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-11 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.75 acres	\$ 300,000	\$ 225,000	20 Years
	Street Tree Pruning	41 Trees	\$ 75	\$ 3,075	
<b>Zone 3-11 Total</b>				<b>\$ 228,075</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$27.36/EDU  
FY 2025-26 Assessments @ \$27.36/EDU  
128.00 EDUs  
Levy Code LY

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-12 California Sunrise		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$83,727</b>	<b>\$64,215</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$3,502	\$3,502
Interest Income	\$200	\$200
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	\$0	\$0
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$87,429</b>	<b>\$67,918</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping	\$0	\$0
Services & Supplies	\$0	\$0
Repairs & Maintenance	(\$1,177)	\$0
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$21,079)	(\$1,459)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$347)	(\$347)
<b>TOTAL EXPENDITURES:</b>	<b>(\$23,213)</b>	<b>(\$2,417)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$11,607	\$1,208
Available for Capital Reserves	\$52,609	\$64,292
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$64,215</b>	<b>\$65,501</b>

<u>Subdivision</u>	<u>No. of Units</u>	<u>EDU Rate</u>	<u>No. of EDUs</u>	<u>Revenue</u>
7365	128	1.00	128.00	\$3,502
<b>Total</b>	<b>128</b>		<b>128.00</b>	<b>\$3,502</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-12 California Sunrise					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-12 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.50 acres	\$ 300,000	\$ 150,000	20 Years
	Street Tree Pruning	15 Trees	\$ 75	\$ 1,125	
<b>Zone 3-12 Total</b>				<b>\$ 151,125</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$125.00/EDU  
FY 2025-26 Assessments @ \$125.00/EDU  
96.00 EDUs  
Levy Code MC

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-13 California Visions aka Laurel Heights		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$178,712</b>	<b>\$136,778</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$12,000	\$12,000
Interest Income	\$250	\$250
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	\$0	\$0
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$190,962</b>	<b>\$149,028</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping	(\$1,206)	\$0
Services & Supplies	(\$3,000)	(\$2,585)
Repairs & Maintenance	(\$5,544)	(\$5,544)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$43,501)	(\$2,854)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$323)	(\$323)
<b>TOTAL EXPENDITURES:</b>	<b>(\$54,184)</b>	<b>(\$11,916)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$27,092	\$5,958
Available for Capital Reserves	\$109,686	\$131,153
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$136,778</b>	<b>\$137,112</b>

<u>Subdivision</u>	<u>No. of Units</u>	<u>EDU Rate</u>	<u>No. of EDUs</u>	<u>Revenue</u>
7667	96	1.00	96.00	\$12,000
<b>Total</b>	<b>96</b>		<b>96.00</b>	<b>\$12,000</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-13 California Visions (a.k.a. Laurel Heights)					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-13 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	1.00 acres	\$ 100,000	\$ 300,000	20 Years
	Street Tree Pruning	45 Trees	\$ 75	\$ 3,375	
<b>Zone 3-13 Total</b>				<b>\$ 303,375</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$160.00/EDU  
FY 2025-26 Assessments @ \$160.00/EDU  
114.00 EDUs  
Levy Code L5

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-14 Claremont Heritage		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$264,799</b>	<b>\$204,001</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$18,240	\$18,240
Interest Income	\$300	\$300
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	\$0	\$0
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$283,339</b>	<b>\$222,541</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping	(\$7,748)	(\$1,000)
Services & Supplies	(\$2,250)	(\$2,466)
Repairs & Maintenance	(\$4,032)	(\$4,032)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$64,361)	(\$3,555)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$337)	(\$337)
<b>TOTAL EXPENDITURES:</b>	<b>(\$79,337)</b>	<b>(\$12,000)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$39,669	\$6,000
Available for Capital Reserves	\$164,333	\$204,542
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$204,001</b>	<b>\$210,542</b>

<u>Subdivision</u>	<u>No. of Units</u>	<u>EDU Rate</u>	<u>No. of EDUs</u>	<u>Revenue</u>
7775	46	1.00	46.00	\$7,360
7366	31	1.00	31.00	\$4,960
7367	<u>37</u>	1.00	<u>37.00</u>	<u>\$5,920</u>
<b>Total</b>	<b>114</b>		<b>114.00</b>	<b>\$18,240</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-14 Claremont Heritage					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-14 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	1.50 acres	\$ 300,000	\$ 450,000	20 Years
	Street Tree Pruning	30 Trees	\$ 75	\$ 2,250	
<b>Zone 3-14 Total</b>				<b>\$ 452,250</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$138.00/EDU  
FY 2025-26 Assessments @ \$138.00/EDU  
889.00 EDUs  
Levy Code L8

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-15 Country Fair aka Meadow Glen II		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$223,517</b>	<b>\$169,585</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$122,613	\$122,682
Interest Income	\$300	\$300
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	\$0	\$0
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$346,430</b>	<b>\$292,567</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping (including Holly Creek Park & Heather Park)	(\$5,328)	(\$9,800)
Services & Supplies	(\$44,084)	(\$42,100)
Repairs & Maintenance	(\$68,400)	(\$69,840)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$57,495)	(\$20,587)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$927)	(\$927)
<b>TOTAL EXPENDITURES:</b>	<b>(\$176,844)</b>	<b>(\$143,864)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$88,422	\$71,932
Available for Capital Reserves	\$81,163	\$76,771
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$169,585</b>	<b>\$148,703</b>

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
6867 - SFR	39	1.00	39.00	\$5,382
6867 - VSFR	1	0.50	0.50	\$69
6980	48	1.00	48.00	\$6,624
6996	49	1.00	49.00	\$6,762
7003	12	1.00	12.00	\$1,656
7090	8	1.00	8.00	\$1,104
7165	33	1.00	33.00	\$4,554
7330 - SFR	99	1.00	99.00	\$13,662
7330 - VSFR	1	0.50	0.50	\$69
7368	39	1.00	39.00	\$5,382
7385	27	1.00	27.00	\$3,726
7704	64	1.00	64.00	\$8,832
7707	46	1.00	46.00	\$6,348
7808	49	1.00	49.00	\$6,762
7830	34	1.00	34.00	\$4,692
7831 - SFR	43	1.00	43.00	\$5,934
7831 - VSFR	0	0.50	0.00	\$0
7832	23	1.00	23.00	\$3,174
7833	32	1.00	32.00	\$4,416
Anx July 12, 2004 (FY04-05) 7426 - SFR	21	1.00	21.00	\$2,898
Annexed July 12, 2004 (FY04-05) 8725	48	1.00	48.00	\$6,624
Anx July 12, 2004 (FY04-05) 7590 - SFR	60	1.00	60.00	\$8,280
Anx July 12, 2004 (FY04-05) 7655 - SFR	28	1.00	28.00	\$3,864
Anx July 12, 2004 (FY04-05) 7760 - SFR	67	1.00	67.00	\$9,246
*Maintained privately DR3022-94	50 senior	1.00	1.00	\$138
(Anx July 9, 2007, FY07-08) 8823 - SFR	6	1.00	6.00	\$828
(Anx July 9, 2007, FY07-08) 8843 - VSFR	3	0.50	1.50	\$207
(Anx July 9, 2007, FY07-08) 8843 - SFR	10	1.00	10.00	\$1,380
<b>Total</b>	<b>890</b>		<b>888.50</b>	<b>\$101,223</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-15 Country Fair (a.k.a. Meadow Glenn II)					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-15 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	3.00 acres	\$ 300,000	\$ 900,000	20 Years
	Street Tree Pruning	668 Trees	\$ 75	\$ 50,100	
			<b>Subtotal</b>	<b>\$ 950,100</b>	
Heather Park (opened 2004)	Benches	2	\$ 1,200	\$ 2,400	10 Years
	Drinking Fountain	1	\$ 3,000	\$ 3,000	8 Years
	Play Equipment 2-5	1	\$ 25,000	\$ 25,000	8 Years
	Tables	1	\$ 1,200	\$ 1,200	10 Years
	Trash Receptacles	2	\$ 1,200	\$ 2,400	8 Years
			<b>Subtotal</b>	<b>\$ 34,000</b>	
Holly Creek Park (opened 2007)	Ballards - pathway	4	\$ 500	\$ 2,000	10 Years
	Well Pumps/Electric for Irrigation	1	\$ 75,000	\$ 75,000	8 Years
	Well Redrilling for irrigation water	1	\$ 100,000	\$ 100,000	50 Years
	B-B-Q	2	\$ 600	\$ 1,200	10 Years
	Benches	3	\$ 1,200	\$ 3,600	10 Years
	Light poles	5	\$ 3,000	\$ 15,000	8 Years
	Play Equipment 2-5	1	\$ 25,000	\$ 25,000	8 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	8 Years
	Shade Structure (cooltoppers)	4	\$ 50,000	\$ 200,000	8 Years
	Tables	3	\$ 1,200	\$ 3,600	10 Years
	Trash Receptacles	3	\$ 1,200	\$ 3,600	8 Years
			<b>Subtotal</b>	<b>\$ 499,000</b>	
<b>Zone 3-15 Total</b>				<b>\$ 1,483,100</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$110.00/EDU  
FY 2025-26 Assessments @ \$110.00/EDU  
81.00 EDUs  
Levy Code M5

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-16 Sundance		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$15,380</b>	<b>\$11,974</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$8,910	\$8,910
Interest Income	\$100	\$100
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	\$0	\$0
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$24,390</b>	<b>\$20,984</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping	\$0	\$0
Services & Supplies	(\$400)	\$0
Repairs & Maintenance	(\$6,121)	(\$6,804)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$4,974)	(\$2,326)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$312)	(\$312)
<b>TOTAL EXPENDITURES:</b>	<b>(\$12,417)</b>	<b>(\$10,051)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$6,208	\$5,026
Available for Capital Reserves	\$5,765	\$5,907
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$11,974</b>	<b>\$10,932</b>

<u>Subdivision</u>	<u>No. of Units</u>	<u>EDU Rate</u>	<u>No. of EDUs</u>	<u>Revenue</u>
7837	81	1.00	81.00	\$8,910
<b>Total</b>	<b>81</b>		<b>81.00</b>	<b>\$8,910</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-16 Sundance					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-16 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	1.25 acres	\$ 300,000	\$ 375,000	20 Years
	Street Tree Pruning	0 Trees	\$ 75	\$ -	
<b>Zone 3-16 Total</b>				<b>\$ 375,000</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$273.16/EDU  
FY 2025-26 Assessments @ \$273.16/EDU  
321.00 EDUs  
Levy Code M6

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-17 Laurel Anne		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$451,703</b>	<b>\$351,752</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$87,684	\$87,684
Interest Income	\$500	\$500
Other Sources (Zone 1 Contribution, Gas Tax, etc.)*	<u>\$30,000</u>	<u>\$30,000</u>
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$569,887</b>	<b>\$469,937</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping (including Harvest Park)	(\$106,165)	\$0
Services & Supplies	(\$28,800)	(\$37,900)
Repairs & Maintenance	(\$64,008)	(\$65,448)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$18,058)	(\$20,141)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$494)	(\$494)
<b>TOTAL EXPENDITURES:</b>	<b>(\$218,135)</b>	<b>(\$124,593)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$109,067	\$62,296
Available for Capital Reserves	\$242,685	\$283,047
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$351,752</b>	<b>\$345,344</b>

\*Zone 3-17 receives a contribution from Zone 1 to cover the "community" portion of Creekside Park.

<u>Subdivision</u>	<u>No. of Units</u>	<u>EDU Rate</u>	<u>No. of EDUs</u>	<u>Revenue</u>
6935	86	1.00	86.00	\$23,492
6963 Single Family	27	1.00	27.00	\$7,375
7809	32	1.00	32.00	\$8,741
(Started FY03-04) 8650	22	1.00	22.00	\$6,010
(Started FY04-05) 8708	22	1.00	22.00	\$6,010
(Started FY04-05) 8748	29	1.00	29.00	\$7,922
(Started FY05-06) 8752	10	1.00	10.00	\$2,732
(Started FY05-06) 8816	46	1.00	46.00	\$12,565
(Started FY06-07) 8822	<u>47</u>	1.00	<u>47.00</u>	<u>\$12,839</u>
<b>Total</b>	<b>321</b>		<b>321.00</b>	<b>\$87,684</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-17 Laurel Anne					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-17 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	3.50 acres	\$ 300,000	\$ 1,050,000	20 Years
	Street Tree Pruning*	415 Trees	\$ 75	\$ 31,125	
			<b>Subtotal</b>	<b>\$ 1,081,125</b>	
Creekside Park (opened 2009)	Ballards - pathway	12	\$ 500	\$ 6,000	10 Years
	B-B-Q	1	\$ 600	\$ 600	10 Years
	Benches	4	\$ 1,200	\$ 4,800	10 Years
	Drinking Fountain	2	\$ 3,000	\$ 6,000	8 Years
	Well Pumps/Electric for Irrigation	1	\$ 75,000	\$ 75,000	8 Years
	Well Redrilling for irrigation water	1	\$ 100,000	\$ 100,000	50 Years
	Light poles	14	\$ 3,000	\$ 42,000	8 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	8 Years
	Restroom	1	\$ 100,000	\$ 100,000	20 Years
	Shade Structure (cooltoppers)	1	\$ 50,000	\$ 50,000	8 Years
	Skate Park	1	\$ 40,000	\$ 40,000	10 Years
	Trash Receptacles	7	\$ 1,200	\$ 8,400	8 Years
			<b>Subtotal</b>	<b>\$ 502,800</b>	
Harvest Park (opened 1995)	B-B-Q	1	\$ 600	\$ 600	10 Years
	Light poles	3	\$ 3,000	\$ 9,000	8 Years
	Tables	2	\$ 1,200	\$ 2,400	10 Years
	Trash Receptacles	1	\$ 1,200	\$ 1,200	8 Years
			<b>Subtotal</b>	<b>\$ 13,200</b>	
<b>Zone 3-17 Total</b>				<b>\$ 1,597,125</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$180.00/EDU  
FY 2025-26 Assessments @ \$180.00/EDU  
130.00 EDUs  
Levy Code M8

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-18 Country Place		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>(\$70,434)</b>	<b>(\$42,025)</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$23,400	\$23,400
Interest Income	\$0	\$0
Other Sources (Zone 1 Contribution, Gas Tax, GF, etc.)*	\$51,500	\$73,400
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$4,466</b>	<b>\$54,775</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping (including Nutmeg Park)	\$0	\$0
Services & Supplies	(\$14,650)	(\$15,980)
Repairs & Maintenance	(\$29,364)	(\$29,364)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$1,518)	(\$8,450)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$349)	(\$349)
<b>TOTAL EXPENDITURES:</b>	<b>(\$46,491)</b>	<b>(\$54,753)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$0	\$22
Available for Capital Reserves	\$0	\$0
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>(\$42,025)</b>	<b>\$22</b>

\*Zone 3-18 receives a contribution from Zone 1 to cover the "community" portion of Nutmeg Park.

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
6968	42	1.00	42.00	\$7,560
7640	49	1.00	49.00	\$8,820
7945	35	1.00	35.00	\$6,300
MS7-95	4	1.00	4.00	\$720
<b>Total</b>	<b>130</b>		<b>130.00</b>	<b>\$23,400</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-18 Assets Country Place					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-18 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	2.50 acres	\$ 300,000	\$ 750,000	20 Years
	Street Tree Pruning	154 Trees	\$ 75	\$ 11,550	
			<b>Subtotal</b>	<b>\$ 761,550</b>	
Nutmeg Park (opened 2007)	Ballards - pathway	3	\$ 500	\$ 1,500	10 Years
	B-B-Q	1	\$ 600	\$ 600	10 Years
	Benches	3	\$ 1,200	\$ 3,600	10 Years
	Basketball court	1	\$ 30,000	\$ 30,000	8 Years
	Play Equipment 2-5	1	\$ 25,000	\$ 25,000	8 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	8 Years
	Shade Structure (cooltoppers)	1	\$ 50,000	\$ 50,000	8 Years
	Tables	4	\$ 1,200	\$ 4,800	10 Years
	Trash Receptacles	3	\$ 1,200	\$ 3,600	8 Years
			<b>Subtotal</b>	<b>\$ 189,100</b>	
<b>Zone 3-18 Total</b>				<b>\$ 950,650</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$200.00/EDU  
FY 2025-26 Assessments @ \$200.00/EDU  
438.00 EDUs  
Levy Code NE

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-19 Laurel Crest		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$89,231</b>	<b>\$74,944</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$87,600	\$87,600
Interest Income	\$200	\$200
Other Sources (Zone 1 Contribution, Gas Tax, etc.)*	\$120,000	\$120,000
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$297,031</b>	<b>\$282,744</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping (including Nunn-Wilson Family Park & Basin)	(\$16,264)	\$0
Services & Supplies	(\$69,000)	(\$80,176)
Repairs & Maintenance	(\$111,336)	(\$112,776)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$24,294)	(\$33,387)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$583)	(\$583)
<b>TOTAL EXPENDITURES:</b>	<b>(\$222,087)</b>	<b>(\$227,532)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$74,944	\$55,212
Available for Capital Reserves	\$0	\$0
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$74,944</b>	<b>\$55,212</b>

\*Zone 3-19 receives a contribution from Zone 1 to cover the "community" portion of Nunn-Wilson Park.

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
7630	95	1.00	95.00	\$19,000
7657	74	1.00	74.00	\$14,800
(Annexed FY01-02) 7658	38	1.00	38.00	\$7,600
(Annexed FY01-02) 8656 Single Family	6	1.00	6.00	\$1,200
(Annexed FY01-02) 8168	55	1.00	55.00	\$11,000
(Annexed FY01-02) 8169	55	1.00	55.00	\$11,000
(Annexed November 13, 2001, FY02-03) 8403	72	1.00	72.00	\$14,400
8440	9	1.00	9.00	\$1,800
(Annexed January 12, 2004, FY04-05) 8655	34	1.00	34.00	\$6,800
<b>Total</b>	<b>438</b>		<b>438.00</b>	<b>\$87,600</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-19 Assets Laurel Crest					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-19 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	3.50 acres	\$ 300,000	\$ 1,050,000	20 Years
	Street Tree Pruning	569 Trees	\$ 75	\$ 42,675	
			<b>Subtotal</b>	<b>\$ 1,092,675</b>	
Nunn-Wilson Family Park (old Dewey & Laurel Crest) (opened 2008)					
	Adult Fitness	1	\$ 50,000	\$ 50,000	10 Years
	B-B-Q	1	\$ 600	\$ 600	10 Years
	Benches	3	\$ 1,200	\$ 3,600	10 Years
	Drinking Fountain	1	\$ 3,000	\$ 3,000	8 Years
	Play Equipment 2-5	1	\$ 25,000	\$ 25,000	8 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	8 Years
	Tables	6	\$ 1,200	\$ 7,200	10 Years
	Water Play Area	1	\$ 40,000	\$ 40,000	10 Years
			<b>Subtotal</b>	<b>\$ 199,400</b>	
<b>Zone 3-19 Total</b>				<b>\$ 1,292,075</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$417.74/EDU  
FY 2025-26 Assessments @ \$417.74/EDU  
288.00 EDUs  
Levy Code NG

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-20 Marsh Creek Glenn		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$527,974</b>	<b>\$231,464</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$117,158	\$120,309
Interest Income	\$350	\$350
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	\$0	\$0
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$645,483</b>	<b>\$352,123</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping (including Marsh Creek Glenn Park)	(\$55,397)	(\$15,000)
Services & Supplies	(\$17,700)	(\$19,700)
Repairs & Maintenance	(\$20,904)	(\$20,904)
Rehabilitation/Capital Replacements (Bridge)	\$0	\$0
Landscape Conversions/Renovations	(\$200,000)	\$0
<b>Incidental Expenses:</b>		
Administration	(\$118,939)	(\$16,626)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$469)	(\$469)
<b>TOTAL EXPENDITURES:</b>	<b>(\$414,019)</b>	<b>(\$73,309)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$207,010	\$36,655
Available for Capital Reserves	\$24,454	\$242,159
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$231,464</b>	<b>\$278,813</b>

CPI Information:	Date	Actual CPI	Increase	Rate
	June-01	190.90		\$225.00
	February-18	281.31	3.56%	\$331.56
	February-19	291.23	3.53%	\$343.25
	February-20	299.69	2.91%	\$353.22
	February-21	304.39	1.57%	\$358.76
	February-22	320.20	5.19%	\$377.39
	February-23	337.17	5.30%	\$397.40
	February-24	345.15	2.37%	\$406.80
	February-25	354.43	2.69%	\$417.74

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
7689	104	1.00	104.00	\$43,445
8391	94	1.00	94.00	\$39,268
(Annexed September 9, 2002, FY03-04) 8504	12	1.00	12.00	\$5,013
8648	26	1.00	26.00	\$10,861
(Annexed June 14, 2004, FY04-05) 8727	27	1.00	27.00	\$11,279
(Annexed November 8, 2004, FY05-06) 8765	25	1.00	25.00	\$10,444
<b>Total</b>	<b>288</b>		<b>288.00</b>	<b>\$120,309</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-20 Assets Marsh Creek Glenn					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-20 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.50 acres	\$ 300,000	\$ 150,000	20 Years
	Street Tree Pruning	65 Trees	\$ 75	\$ 4,875	
			<b>Subtotal</b>	<b>\$ 154,875</b>	
Marsh Creek Glenn Park (opened 2001)	B-B-Q	2	\$ 600	\$ 1,200	10 Years
	Benches	4	\$ 1,200	\$ 4,800	10 Years
	Drinking Fountain	1	\$ 3,000	\$ 3,000	8 Years
	Play Equipment 2-5	1	\$ 25,000	\$ 25,000	8 Years
	Tables	7	\$ 1,200	\$ 8,400	10 Years
	Trash Receptacles	2	\$ 1,200	\$ 2,400	8 Years
			<b>Subtotal</b>	<b>\$ 44,800</b>	
<b>Zone 3-20 Total</b>				<b>\$ 199,675</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$366.91/EDU  
FY 2025-26 Assessments @ \$366.91/EDU  
103.00 EDUs  
Maximum assessment is: \$1,244.87/EDU  
FY 2025-26 Assessments @ \$1,244.87/EDU  
1.00 EDUs  
Levy Code N9

Zone 3-21

Zone 3-21A

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-21 Quail Glen		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$119,409</b>	<b>\$96,054</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$38,014	\$39,037
Interest Income	\$500	\$500
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	\$0	\$0
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$157,923</b>	<b>\$135,591</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping	(\$404)	(\$2,500)
Services & Supplies	(\$17,000)	(\$12,500)
Repairs & Maintenance	(\$14,112)	(\$14,112)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$29,414)	(\$6,407)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$329)	(\$329)
<b>TOTAL EXPENDITURES:</b>	<b>(\$61,869)</b>	<b>(\$36,458)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$30,934	\$18,229
Available for Capital Reserves	\$65,120	\$80,903
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$96,054</b>	<b>\$99,132</b>

CPI Information:	Date	Actual CPI	Increase	Rate 3-21	Rate 3-21A
	June-02	193.20		\$200.00	
	February-18	281.31	3.56%	\$291.21	\$988.04
	February-19	291.23	3.53%	\$301.48	\$1,022.88
	February-20	299.69	2.91%	\$310.24	\$1,052.60
	February-21	304.39	1.57%	\$315.10	\$1,069.10
	February-22	320.20	5.19%	\$331.46	\$1,124.62
	February-23	337.17	5.30%	\$349.04	\$1,184.25
	February-24	345.15	2.37%	\$357.30	\$1,212.27
	February-25	354.43	2.69%	\$366.91	\$1,244.87

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
7359	36	1.00	36.00	\$13,209
(Annexed September 2002, FY03-04) 7235	13	1.00	13.00	\$4,770
(Annexed September 2002, FY03-04) 7358	43	1.00	43.00	\$15,777
(Annexed September 2002, FY03-04) 7467	11	1.00	11.00	\$4,036
<b>Total</b>	<b>103</b>		<b>103.00</b>	<b>\$37,792</b>

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
(Annexed July 2015, FY15-16) Sedel	1	1.00	1.00	\$1,245
<b>Total</b>	<b>1</b>		<b>1.00</b>	<b>\$1,245</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-21 Quail Glen					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-21 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	2.00 acres	\$ 300,000	\$ 600,000	20 Years
	Street Tree Pruning	58 Trees	\$ 75	\$ 4,350	
<b>Zone 3-21 Total</b>				<b>\$ 604,350</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$583.47/EDU  
FY 2025-26 Assessments @ \$583.47/EDU  
589.00 EDUs  
Levy Code L3

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-22 Cypress Grove		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$487,726</b>	<b>\$417,494</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$334,664	\$343,664
Interest Income	\$1,000	\$1,000
Other Sources (Zone 1 Contribution, Gas Tax, etc.)*	\$10,000	\$10,000
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$833,390</b>	<b>\$772,157</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping (including Briarwood Park & Detention Pond & Buffer)	(\$62,906)	(\$105,000)
Services & Supplies	(\$36,400)	(\$24,200)
Repairs & Maintenance	(\$129,324)	(\$130,764)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$185,994)	(\$38,627)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$662)	(\$662)
<b>TOTAL EXPENDITURES:</b>	<b>(\$415,896)</b>	<b>(\$299,863)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$207,948	\$149,931
Available for Capital Reserves	\$209,546	\$322,363
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$417,494</b>	<b>\$472,295</b>

\*Zone 3-22 receives a contribution from Zone 1 to cover the "community" portion of Cypress Grove Park.

CPI Information:	Date	Actual CPI	Increase	Rate
	April-06	208.90		\$343.90
	February-18	281.31	3.56%	\$463.10
	February-19	291.23	3.53%	\$479.43
	February-20	299.69	2.91%	\$493.36
	February-21	304.39	1.57%	\$501.09
	February-22	320.20	5.19%	\$527.11
	February-23	337.17	5.30%	\$555.06
	February-24	345.15	2.37%	\$568.19
	February-25	354.43	2.69%	\$583.47

Subdivision	No. of Units	EDU Rate	No. of EDUs	Revenue
8678	100	1.00	100.00	\$58,347
8679	201	1.00	201.00	\$117,277
8680	240	1.00	240.00	\$140,033
8760 (Courtyards)	96	0.50	48.00	\$28,007
<b>Total</b>	<b>637</b>		<b>589.00</b>	<b>\$343,664</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-22 Cypress Grove					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-22 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	4.00 acres	\$ 300,000	\$ 1,200,000	20 Years
	Street Tree Pruning	1,467 Trees	\$ 75	\$ 110,025	
			<b>Subtotal</b>	<b>\$ 1,310,025</b>	
Cypress Grove Park (opened 2008)	B-B-Q	4	\$ 600	\$ 2,400	10 Years
	Benches	5	\$ 1,920	\$ 9,600	10 Years
	Drinking Fountain	2	\$ 3,000	\$ 6,000	8 Years
	Light poles	3	\$ 3,000	\$ 9,000	8 Years
	Play Equipment 2-5	1	\$ 25,000	\$ 25,000	8 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	8 Years
	Tables	12	\$ 1,200	\$ 14,400	10 Years
	Trash Receptacles	4	\$ 1,200	\$ 4,800	8 Years
			<b>Subtotal</b>	<b>\$ 141,200</b>	
Briarwood (old Cypress Grove 2 Acre Park) (opened 2007)	B-B-Q	2	\$ 600	\$ 1,200	10 Years
	Benches	5	\$ 1,200	\$ 6,000	10 Years
	Drinking Fountain	2	\$ 3,000	\$ 6,000	8 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	8 Years
	Tables	6	\$ 1,200	\$ 7,200	10 Years
	Trash Receptacles	2	\$ 1,200	\$ 2,400	8 Years
			<b>Subtotal</b>	<b>\$ 92,800</b>	
Cypress Grove Pond Landscaping (opened 2007)				\$ -	
			<b>Subtotal</b>	<b>\$ -</b>	
Cypress Trail	Ballards - pathway	18	\$ 500	\$ 9,000	10 Years
			<b>Subtotal</b>	<b>\$ 9,000</b>	
Cypress Road ROW	Island Fence & Pillars	40	\$ 12,500	\$ 500,000	10 Years
	East Cypress Rd and Picasso Dr - 6' Fencing	1	\$ 100,000	\$ 100,000	15 Years
			<b>Subtotal</b>	<b>\$ 600,000</b>	
<b>Zone 3-22 Total</b>				<b>\$ 2,153,025</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$676.26/EDU  
FY 2025-26 Assessments @ \$676.26/EDU  
795.00 EDUs  
Levy Code L6

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-23 South Oakley		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$680,282</b>	<b>\$619,211</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$510,706	\$537,627
Interest Income	\$300	\$300
Other Sources (Zone 1 Contribution, Gas Tax, etc.)*	\$10,000	\$10,000
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$1,201,288</b>	<b>\$1,167,137</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping (including Live Oak Ranch, Simoni Ranch, Riata & Heartwood Parks)	(\$66,973)	(\$50,000)
Services & Supplies	(\$121,400)	(\$160,300)
Repairs & Maintenance	(\$206,184)	(\$206,182)
Rehabilitation/Capital Replacements	\$0	\$0
Landscape Conversions/Renovations	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$185,994)	(\$65,744)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$916)	(\$916)
<b>TOTAL EXPENDITURES:</b>	<b>(\$582,077)</b>	<b>(\$483,752)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$291,038	\$241,876
Available for Capital Reserves	\$328,172	\$441,509
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$619,211</b>	<b>\$683,385</b>

\*Zone 3-23 receives a contribution from Zone 1 to cover the "community" portions of Shady Oak Park.

CPI Information:	Date	Actual CPI	Increase	Rate
	April-06	208.90		\$398.60
	February-18	281.31	3.56%	\$536.75
	February-19	291.23	3.53%	\$555.68
	February-20	299.69	2.91%	\$571.82
	February-21	304.39	1.57%	\$580.78
	February-22	320.20	5.19%	\$610.94
	February-23	337.17	5.30%	\$643.33
	February-24	345.15	2.37%	\$658.55
	February-25	354.43	2.69%	\$676.26

Subdivision	No. of Units or Acreage	EDU Rate	No. of EDUs	Revenue
7662 - VSFR	2	0.50	1.00	\$676
7662 - SFR	80	1.00	80.00	\$54,101
8760 - VSFR	133	0.50	66.50	\$44,971
8760 - SFR	0	1.00	0.00	\$0
7681 - SFR	40	1.00	40.00	\$27,050
8541 - SFR	354	1.00	354.00	\$239,396
(Anx July 9, 2007, FY07-08) 8530 - SFR	110	1.00	110.00	\$74,389
(Anx July 9, 2007, FY07-08) 8734 - VSFR	23	0.50	11.50	\$7,777
(Anx July 9, 2007, FY07-08) 8734 - SFR	3	1.00	3.00	\$2,029
(Anx July 9, 2007, FY07-08) 8736 - VSFR	5	0.50	2.50	\$1,691
(Anx July 9, 2007, FY07-08) 8736 - SFR	37	1.00	37.00	\$25,022
(Anx July 9, 2007, FY07-08) 8916 - SFR	41	1.00	41.00	\$27,727
(Anx July 9, 2007, FY07-08) 8981 - SFR	17	1.00	17.00	\$11,496
(FY17-18) 9183 - AG	8.70	0.50	1.50	\$1,014
(Anx Aug 9, 2011, FY11-12) 9183 - SFR	10	1.00	10.00	\$6,763
(Anx July 2015, FY15-16) 9104 - SFR	20	1.00	20.00	\$13,525
<b>Total</b>			<b>795.00</b>	<b>\$537,627</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-23 South Oakley					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-23 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	6.00 acres	\$ 300,000	\$ 1,800,000	20 Years
	Street Tree Pruning	1,081 Trees	\$ 75	\$ 81,075	
			<b>Subtotal</b>	<b>\$ 1,881,075</b>	
Live Oak Ranch Park (opened 2007)	Benches		\$ 500	\$ -	10 Years
	Drinking Fountain		\$ 2,000	\$ -	8 Years
	Light poles		\$ 3,000	\$ -	10 Years
	Monument sign		\$ 4,000	\$ -	12 Years
	Picnic Tables		\$ 1,000	\$ -	10 Years
	Trash Receptacles		\$ 600	\$ -	8 Years
	Well Pump/electrical		\$ 75,000	\$ -	10 Years
			<b>Subtotal</b>	<b>\$ -</b>	
Simoni Ranch Park (opened 2007)	Ballards- lights	7	\$ 2,700	\$ 18,900	8 Years
	Benches	6	\$ 1,200	\$ 7,200	10 Years
	Fencing (Gehring)		\$ 20,000	\$ 20,000	15 Years
	Trash Receptacles	2	\$ 1,200	\$ 2,400	8 Years
			<b>Subtotal</b>	<b>\$ 48,500</b>	
Heartwood Park (opened 2008)	Benches	7	\$ 1,200	\$ 8,400	10 Years
	Light poles	3	\$ 3,000	\$ 9,000	8 Years
	Monument sign	2	\$ 9,000	\$ 18,000	8 Years
	Pylaster	1	\$ -	\$ -	8 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	8 Years
	Shade Structure (trellis)	1	\$ 50,000	\$ 50,000	8 Years
	Tables	2	\$ 1,200	\$ 2,400	10 Years
	Trash Receptacles	3	\$ 1,200	\$ 3,600	8 Years
			<b>Subtotal</b>	<b>\$ 161,400</b>	
Riata Park (opened 2007)	Ballards - pathway	1	\$ 500	\$ 500	10 Years
	Benches	4	\$ 1,200	\$ 4,800	10 Years
	Light poles	3	\$ 3,000	\$ 9,000	8 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	8 Years
	Shade Structure (trellis)	1	\$ 50,000	\$ 50,000	8 Years
	Tables	3	\$ 1,200	\$ 3,600	10 Years
	Trash Receptacles	4	\$ 1,200	\$ 4,800	8 Years
			<b>Subtotal</b>	<b>\$ 142,700</b>	
Shady Oak Park (opened 2008)	Basketball Half-Court	1	\$ 20,000	\$ 20,000	15 Years
	Ball Diamond Backstop	1	\$ 35,000	\$ 35,000	15 Years
	Bocce Ball Court	1	\$ 4,000	\$ 4,000	10 Years
	Benches	8	\$ 500	\$ 4,000	10 Years
	Drinking Fountain	1	\$ 2,000	\$ 2,000	8 Years
	Light poles	3	\$ 3,000	\$ 9,000	10 Years
	Monument sign	1	\$ 4,000	\$ 4,000	12 Years
	Play Equipment 5-12	1	\$ 100,000	\$ 100,000	10 Years
	Picnic Tables	7	\$ 1,000	\$ 7,000	10 Years
	Trash Receptacles	8	\$ 600	\$ 4,800	8 Years
	Well Pump/electrical	1	\$ 75,000	\$ 75,000	10 Years
			<b>Subtotal</b>	<b>\$ 264,800</b>	
Rose/Carpenter Park (future)	Basketball Half-Court		\$ 20,000	\$ -	15 Years
	Ball Diamond Backstop		\$ 35,000	\$ -	15 Years
	Bocce Ball Court		\$ 4,000	\$ -	10 Years
	Benches		\$ 500	\$ -	10 Years
	Drinking Fountain		\$ 2,000	\$ -	8 Years
	Light poles		\$ 3,000	\$ -	10 Years
	Monument sign		\$ 4,000	\$ -	12 Years
	Play Equipment 5-12		\$ 100,000	\$ -	10 Years
	Picnic Tables		\$ 1,000	\$ -	10 Years
	Trash Receptacles		\$ 600	\$ -	8 Years
	Well Pump/electrical		\$ 75,000	\$ -	10 Years
			<b>Subtotal</b>	<b>\$ -</b>	
<b>Zone 3-23 Total</b>				<b>\$ 2,498,475</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$1,015.84/EDU  
FY 2025-26 Assessments @ \$524.74/EDU  
171.50 EDUs  
Levy Code L9

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-24 Reserve/Stonecreek		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$511,751</b>	<b>\$424,490</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$85,707	\$89,993
Interest Income	\$300	\$300
Other Sources (Zone 1 Contribution, Gas Tax, etc.)	\$0	\$0
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$597,758</b>	<b>\$514,783</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping	(\$32,396)	(\$7,500)
Services & Supplies	\$0	\$0
Repairs & Maintenance	(\$12,000)	(\$8,820)
Rehabilitation/Capital Replacements	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$127,883)	(\$8,517)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$379)	(\$379)
<b>TOTAL EXPENDITURES:</b>	<b>(\$173,269)</b>	<b>(\$25,827)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$86,634	\$12,913
Available for Capital Reserves	\$337,856	\$476,043
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$424,490</b>	<b>\$488,956</b>

CPI Information:	Date	Actual CPI	Increase	Rate
	April-06	208.90		\$598.73
	February-18	281.31	3.56%	\$806.26
	February-19	291.23	3.53%	\$834.69
	February-20	299.69	2.91%	\$858.94
	February-21	304.39	1.57%	\$872.40
	February-22	320.20	5.19%	\$917.71
	February-23	337.17	5.30%	\$966.37
	February-24	345.15	2.37%	\$989.24
	February-25	354.43	2.69%	\$1,015.84

Subdivision	No. of Units or Acreage	EDU Rate	No. of EDUs	Revenue
8737 - SFR	58	1.00	58.00	\$30,435
8973 - VSFR	39.51	0.50	1.50	\$787
8973 - AG	10.61	0.50	3.00	\$1,574
8994 - SFR	109	1.00	109.00	\$57,197
			<b>171.50</b>	<b>\$89,993</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-24 Assets Reserve/Stonecreek					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-24 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	4.00 acres	\$ 300,000	\$ 1,200,000	20 Years
	Street Tree Pruning	2 Trees	\$ 75	\$ 150	
			<b>Subtotal</b>	<b>\$ 1,200,150</b>	
Stonecreek Detention Pond Buffer (future)	Ballards - pathway		\$ 500	\$ -	10 Years
	Ballards- lights		\$ 2,700	\$ -	8 Years
	Banner poles		\$ 335	\$ -	8 Years
	B-B-Q		\$ 600	\$ -	10 Years
	Benches		\$ 1,200	\$ -	10 Years
	Drinking Fountain		\$ 3,000	\$ -	8 Years
	Light poles		\$ 3,000	\$ -	8 Years
	Play Equipment 2-5		\$ 25,000	\$ -	8 Years
	Play Equipment 5-12		\$ 70,000	\$ -	8 Years
	Shade Structure (trellis)		\$ 50,000	\$ -	8 Years
	Tables		\$ 1,200	\$ -	10 Years
	Trash Receptacles		\$ 1,200	\$ -	8 Years
			<b>Subtotal</b>	<b>\$ -</b>	
Teton Road Park (future)	Ballards - pathway		\$ 500	\$ -	10 Years
	Ballards- lights		\$ 2,700	\$ -	8 Years
	Banner poles		\$ 335	\$ -	8 Years
	B-B-Q		\$ 600	\$ -	10 Years
	Benches		\$ 1,200	\$ -	10 Years
	Drinking Fountain		\$ 3,000	\$ -	8 Years
	Light poles		\$ 3,000	\$ -	8 Years
	Play Equipment 2-5		\$ 25,000	\$ -	8 Years
	Play Equipment 5-12		\$ 70,000	\$ -	8 Years
	Shade Structure (trellis)		\$ 50,000	\$ -	8 Years
	Tables		\$ 1,200	\$ -	10 Years
	Trash Receptacles		\$ 1,200	\$ -	8 Years
			<b>Subtotal</b>	<b>\$ -</b>	
<b>Zone 3-24 Total</b>				<b>\$ 1,200,150</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$1,865.47/EDU  
FY 2025-26 Assessments @ \$1,865.47/EDU  
554.66 EDUs  
Levy Code NZ

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-25 Magnolia Park		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$2,723,888</b>	<b>\$2,693,319</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$1,007,610	\$1,034,702
Interest Income	\$2,000	\$2,000
Other Sources (Zone 1 Contribution, Gas Tax, etc.)*	\$10,000	\$10,000
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$3,743,498</b>	<b>\$3,740,020</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping (including Novarina Trail Pk & Daffodil Pk)	(\$239,836)	(\$100,000)
Services & Supplies	(\$300,400)	(\$199,400)
Repairs & Maintenance	(\$201,984)	(\$204,864)
Rehabilitation/Capital Replacements	\$0	(\$1,200,000)
Landscape Conversions/Renovations	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$306,679)	(\$122,436)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$670)	(\$670)
<b>TOTAL EXPENDITURES:</b>	<b>(\$1,050,179)</b>	<b>(\$1,827,981)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$525,090	\$913,990
Available for Capital Reserves	\$2,168,229	\$998,049
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$2,693,319</b>	<b>\$1,912,039</b>

\*Zone 3-25 receives a contribution from Zone 1 to cover the "community" portion of Magnolia Park.

CPI Information:	Date	Actual CPI	Increase	Rate
	June-06	209.10		\$1,100.55
	February-18	281.31	3.56%	\$1,480.60
	February-19	291.23	3.53%	\$1,532.81
	February-20	299.69	2.91%	\$1,577.35
	February-21	304.39	1.57%	\$1,602.07
	February-22	320.20	5.19%	\$1,685.27
	February-23	337.17	5.30%	\$1,774.63
	February-24	345.15	2.37%	\$1,816.62
	February-25	354.43	2.69%	\$1,865.47

Subdivision	No. of Units or Acreage	EDU Rate	No. of EDUs	Revenue
8731 - SFR	388	1.00	388.00	\$723,802
8731 - COMREC	9.92	1.00	3.00	\$5,596
8731 - COM	0.86	1.00	1.00	\$1,865
8731 - REMAINDER COM - VAC	0.17	0.50	0.50	\$933
8731 - REMAINDER COM	0.64	1.00	1.00	\$1,865
(Anx Aug 9, 2011, FY11-12) 9199 - SFR	43	1.00	43.00	\$80,215
(Anx Aug 9, 2011, FY11-12) 9274 - SFR	117	1.00	117.00	\$218,260
8731 - REMAINDER - SCHOOL	1.16	1.00	1.16	\$2,168
<b>Total</b>			<b>554.66</b>	<b>\$1,034,705</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-25 Magnolia Park					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-25 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	6.00 acres	\$ 300,000	\$ 1,800,000	20 Years
	Street Tree Pruning	1,235 Trees	\$ 75	\$ 92,625	
			<b>Subtotal</b>	<b>\$ 1,892,625</b>	
Magnolia Park (Parcel D) (opened 2008)					
	Ballards - pathway	2	\$ 500	\$ 1,000	10 Years
	Basketball ct/skate area	1	\$ -	\$ -	8 Years
	Monument sign	1	\$ 9,000	\$ 9,000	10 Years
	Benches(8) + dugout benches(2)	10	\$ 1,200	\$ 12,000	10 Years
	Drinking Fountain	1	\$ 3,000	\$ 3,000	8 Years
	Well Pumps/Electric for Irrigation	1	\$ 75,000	\$ 75,000	8 Years
	Well Redrilling for irrigation water	1	\$ 100,000	\$ 100,000	50 Years
	Light poles	5	\$ 3,000	\$ 15,000	8 Years
	Play Equipment 2-5	1	\$ 25,000	\$ 25,000	8 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	8 Years
	Shade Structure (cooltoppers)	4	\$ 50,000	\$ 200,000	8 Years
	Tables	4	\$ 1,200	\$ 4,800	10 Years
	Trash Receptacles	5	\$ 1,200	\$ 6,000	8 Years
			<b>Subtotal</b>	<b>\$ 520,800</b>	
Novarina Trail Park (Parcel E & F) (opened 2008)					
	Ballards - pathway	5	\$ 500	\$ 2,500	10 Years
	Benches	4	\$ 1,200	\$ 4,800	10 Years
	Drinking Fountain	1	\$ 3,000	\$ 3,000	8 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	8 Years
	Shade Structure (cooltoppers)	3	\$ 50,000	\$ 150,000	8 Years
	Tables	6	\$ 1,200	\$ 7,200	10 Years
	Trash Receptacles	4	\$ 1,200	\$ 4,800	8 Years
			<b>Subtotal</b>	<b>\$ 242,300</b>	
Daffodil Park (Parcel G) (opened 2009)					
	Ballards - pathway	2	\$ 500	\$ 1,000	10 Years
	Benches	5	\$ 1,200	\$ 6,000	10 Years
	Drinking Fountain	1	\$ 3,000	\$ 3,000	8 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	8 Years
	Shade Structure (cooltoppers)	1	\$ 50,000	\$ 50,000	8 Years
	Tables	2	\$ 1,200	\$ 2,400	10 Years
	Trash Receptacles	4	\$ 1,200	\$ 4,800	8 Years
			<b>Subtotal</b>	<b>\$ 137,200</b>	
<b>Zone 3-25 Total</b>				<b>\$ 2,792,925</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



Maximum assessment is: \$2,453.72/EDU  
FY 2025-26 Assessments @ \$1,016.93/EDU  
632.37 EDUs  
Levy Code N3

COST ESTIMATE/ANNUAL BUDGET FOR Zone 3-26 Summer Lake South		
	Estimated FY 2024-25	Proposed FY 2025-26
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>\$1,499,015</b>	<b>\$1,456,663</b>
<b>ESTIMATED REVENUES</b>		
Annual Assessments	\$612,450	\$643,076
Interest Income	\$2,000	\$2,000
Other Sources (Zone 1 Contribution, Gas Tax, etc.)*	\$25,000	\$25,000
<b>TOTAL REVENUE AVAILABLE:</b>	<b>\$2,138,465</b>	<b>\$2,126,739</b>
<b>ESTIMATED EXPENDITURES</b>		
<b>Operating Expenses:</b>		
Landscaping (including Lakewood, Manresa, & Sycamore Park)**	(\$141,301)	(\$85,000)
Services & Supplies	(\$71,000)	(\$88,650)
Repairs & Maintenance	(\$161,484)	(\$161,484)
Rehabilitation/Capital Replacements	\$0	\$0
Landscape Conversions/Renovations	\$0	\$0
<b>Incidental Expenses:</b>		
Administration	(\$306,679)	(\$62,324)
Consulting Services	(\$610)	(\$610)
County Collection Fees	(\$728)	(\$728)
<b>TOTAL EXPENDITURES:</b>	<b>(\$681,802)</b>	<b>(\$398,796)</b>
<b>RESERVES</b>		
Retention for Operating Reserves (50% allowable)	\$340,901	\$199,398
Available for Capital Reserves	\$1,115,762	\$1,528,545
<b>BALANCE FORWARD TO ENSUING YEAR</b>	<b>\$1,456,663</b>	<b>\$1,727,943</b>

\*Zone 3-26 receives a contribution from Zone 1 to cover the "community" portion of Summer Lake Park.

\*\*It is assumed the City of Oakley maintains the Park areas and the Homeowner's Association maintains streetscape.

CPI Information:	Date	Actual CPI	Increase	Rate
	June-05	201.20		\$1,353.53
	February-18	281.31	3.56%	\$1,939.23
	February-19	291.23	3.53%	\$2,007.60
	February-20	299.69	2.91%	\$2,065.94
	February-21	304.39	1.57%	\$2,107.26
	February-22	320.20	5.19%	\$2,216.70
	February-23	337.17	5.30%	\$2,334.24
	February-24	345.15	2.37%	\$2,389.47
	February-25	354.43	2.69%	\$2,453.72

Subdivision	No. of Units or Acreage	EDU Rate	No. of EDUs	Revenue
8900 - SFR	196	1.00	196.00	\$199,318
8955 - VSFR	1	0.50	0.50	\$508
8955 - SFR	291	1.00	291.00	\$295,927
7562 - SFR	138	1.00	138.00	\$140,336
School - IMP	10.08	1.00	3.00	\$3,051
Canoe Club - INST	2.54	1.00	2.54	\$2,583
HOA Daycare - INST	1.33	1.00	1.33	\$1,353
<b>Total</b>			<b>632.37</b>	<b>\$643,076</b>



ASSET LIFECYCLE REPLACEMENT PROGRAM FOR Zone 3-26 Assets Summer Lake South					
PARK / SITE	ITEM	QUANTITY	REPLACEMENT COST PER UNIT	TOTAL REPLACEMENT COST	LIFE EXPECTANCY (Years)
<b>Zone 3-26 Assets</b>					
Streetscape (Landscape ROW and/or Medians) - includes hardscape, pumps, controllers, backflows, irrigation matrix, plants/trees, trash receptacles, etc.					
	Streetscape	0.00 acres	\$ 300,000	\$ -	20 Years
	Street Tree Pruning in Parks	510 Trees	\$ 75	\$ 38,250	7 Years
			<b>Subtotal</b>	<b>\$ 38,250</b>	
<b>Summer Lake Park</b> (opened 2008)					
	Ballards - pathway	14	\$ 500	\$ 7,000	10 Years
	B-B-Q	6	\$ 600	\$ 3,600	10 Years
	Benches	41	\$ 1,200	\$ 49,200	10 Years
	Drinking Fountain	1	\$ 3,000	\$ 3,000	8 Years
	Play Equipment 2-5	1	\$ 25,000	\$ 25,000	8 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	8 Years
	Restroom	1	\$ 100,000	\$ 100,000	20 Years
	Shade Structure (cooltoppers)	3	\$ 50,000	\$ 150,000	8 Years
	Tables	38	\$ 1,200	\$ 45,600	10 Years
	Trash Receptacles	11	\$ 1,200	\$ 13,200	8 Years
			<b>Subtotal</b>	<b>\$ 466,600</b>	
<b>Lakewood Park</b> (opened 2009)					
	Ballards - pathway	5	\$ 500	\$ 2,500	10 Years
	Benches	3	\$ 1,200	\$ 3,600	10 Years
	Drinking Fountain	1	\$ 3,000	\$ 3,000	8 Years
	Play Equipment 2-5	1	\$ 25,000	\$ 25,000	8 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	8 Years
	Shade Structure (cooltoppers)	3	\$ 50,000	\$ 150,000	8 Years
	Tables	2	\$ 1,200	\$ 2,400	10 Years
	Trash Receptacles	3	\$ 1,200	\$ 3,600	8 Years
			<b>Subtotal</b>	<b>\$ 260,100</b>	
<b>Manresa Park</b> (opened 2009)					
	Ballards - pathway	7	\$ 500	\$ 3,500	10 Years
	Benches	3	\$ 1,200	\$ 3,600	10 Years
	Tables	2	\$ 1,200	\$ 2,400	10 Years
	Trash Receptacles	2	\$ 1,200	\$ 2,400	8 Years
			<b>Subtotal</b>	<b>\$ 11,900</b>	
<b>Sycamore Park</b> (opened 2009)					
	Ballards - pathway	2	\$ 500	\$ 1,000	10 Years
	Benches	2	\$ 1,200	\$ 2,400	10 Years
	Trash Receptacles	2	\$ 1,200	\$ 2,400	8 Years
			<b>Subtotal</b>	<b>\$ 5,800</b>	
<b>Lakeside Park</b> (opened 2014)					
	Ballards - pathway	25	\$ 500	\$ 12,500	10 Years
	Bike Rack	1	\$ 300	\$ 300	10 Years
	Benches	3	\$ 1,200	\$ 3,600	10 Years
	Drinking Fountain	1	\$ 3,000	\$ 3,000	8 Years
	Play Equipment 2-5	1	\$ 25,000	\$ 25,000	8 Years
	Play Equipment 5-12	1	\$ 70,000	\$ 70,000	8 Years
	Shade Structure	1	\$ 50,000	\$ 50,000	8 Years
	Tables	3	\$ 1,200	\$ 3,600	10 Years
	Trash Receptacles	2	\$ 1,200	\$ 2,400	8 Years
			<b>Subtotal</b>	<b>\$ 170,400</b>	
<b>Leeward Park</b> (opened 2014)					
	Ballards - pathway	3	\$ 500	\$ 1,500	10 Years
	Benches	2	\$ 1,200	\$ 2,400	10 Years
	Fitness Equipment	3	\$ 5,000	\$ 15,000	8 Years
	Tables	2	\$ 1,200	\$ 2,400	10 Years
	Trash Receptacles	1	\$ 1,200	\$ 1,200	8 Years
			<b>Subtotal</b>	<b>\$ 22,500</b>	
<b>North Lakeside Park</b> (future)					
	Ballards - pathway		\$ 500	\$ -	10 Years
	Benches		\$ 1,200	\$ -	10 Years
	Drinking Fountain		\$ 3,000	\$ -	8 Years
	Play Equipment 5-12		\$ 70,000	\$ -	8 Years
	Shade Structure (cooltoppers)		\$ 50,000	\$ -	8 Years
	Tables		\$ 1,200	\$ -	10 Years
	Trash Receptacles		\$ 1,200	\$ -	8 Years
			<b>Subtotal</b>	<b>\$ -</b>	
<b>Greenbelt</b> (future)					
	Ballards - pathway		\$ 500	\$ -	10 Years
	Benches		\$ 1,200	\$ -	10 Years
	Drinking Fountain		\$ 3,000	\$ -	8 Years
	Play Equipment 5-12		\$ 70,000	\$ -	8 Years
	Shade Structure (cooltoppers)		\$ 50,000	\$ -	8 Years
	Tables		\$ 1,200	\$ -	10 Years
	Trash Receptacles		\$ 1,200	\$ -	8 Years
			<b>Subtotal</b>	<b>\$ -</b>	
<b>Zone 3-26 Total</b>				<b>\$ 975,550</b>	

\*Street Tree Pruning is for an estimated pruning schedule of once every 7 years. This line item is for the pruning of the trees only, not full replacement.



**APPENDIX D**

**Benefit Zone 2  
Streetlighting**

**Equivalent Dwelling Units  
by Land Use Classification**



**Benefit Zone No. 2 - Street Lighting Equivalent Dwelling Units by Land Use Classification**

<u>Classification</u>	<u>County Land Use Code</u>	<u>Intensity Factor</u>	<u>Pedestrian Factor</u>	<u>Security Factor</u>	<u>Total Equivalent Dwelling Units</u>
<b>1. Single Family Residential</b>					
A. Single Family Homes	11, 12, 13, 14, 19, 61	0.250	0.500	0.250	1.000
B. Condominiums	29	0.250	0.125	0.125	0.500
<b>2. Multiple Family Residential</b>					
A. Two	21	0.250	1.250	0.500	2.000
B. Three	22, 24	0.250	2.250	0.500	3.000
C. Four	23	0.500	3.000	0.500	4.000
D. Five to Twelve	25	0.500	3.500	1.000	5.000
E. Thirteen to Twenty-four	26	0.750	4.000	1.250	6.000
F. Twenty-five to Fifty-nine	27	0.750	4.500	1.750	7.000
G. Sixty or more	28	1.000	5.000	2.000	8.000
<b>3. Commercial</b>					
A. Commercial stores (not supermarket)	31	1.000	3.000	1.000	5.000
B. Small grocery stores	32	1.000	3.000	1.000	5.000
C. Office buildings	33	1.000	3.000	1.000	5.000
D. Medical-dental offices	34	1.000	3.000	1.000	5.000
E. Service stations, car washes/bulk plants	35	1.000	3.000	1.000	5.000
F. Garages	36	1.000	3.000	1.000	5.000
G. Community facilities, recreational, etc.	37	1.000	3.000	1.000	5.000
H. Golf Courses	38	1.000	3.000	1.000	5.000
I. Bowling Alleys	39	1.000	3.000	1.000	5.000
J. Boat harbors	40	1.000	3.000	1.000	5.000
K. Supermarkets (not in shopping centers)	41	1.000	3.000	1.000	5.000
L. Shopping centers	42	1.000	3.000	1.000	5.000
M. Financial office buildings	43	1.000	3.000	1.000	5.000
N. Hotels, motels, mobile homes	44	1.000	3.000	1.000	5.000
O. Theaters	45	1.000	3.000	1.000	5.000
P. Drive-in restaurants	46	1.000	3.000	1.000	5.000
Q. Restaurants	47	1.000	3.000	1.000	5.000
R. Mixed multiple/commercial	48	1.000	3.000	1.000	5.000
S. New car agencies	49	1.000	3.000	1.000	5.000
<b>4. Industrial</b>					
A. Industrial parks	51, 52	1.000	3.000	1.000	5.000
B. Industrial	53, 54, 56	1.000	3.000	1.000	5.000
C. Warehouses	55	1.000	3.000	1.000	5.000
<b>5. Institutional</b>					
A. Convalescent hospitals & rest homes	70	1.000	3.000	1.000	5.000
B. Churches	71	1.000	3.000	1.000	5.000
C. Cemeteries, Mortuaries	74	1.000	3.000	1.000	5.000
D. Fraternal & service organizations	75	1.000	3.000	1.000	5.000
<b>6. Miscellaneous Properties</b>					
A. Vacant Land	15, 16, 17, 18, 20, 30, 50	0.250	0.000	0.250	0.500
B. Vacant Land	62, 63, 64, 65, 66, 67, 68, 69	0.250	0.000	0.250	0.500



**APPENDIX E**

**Assessment Roll  
Fiscal Year 2025-26**



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2,**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
032-010-007	\$31.88	\$0.00	\$0.00	032-370-027	\$31.88	\$0.00	\$0.00	033-051-009	\$31.88	\$14.94	\$0.00
032-010-010	\$31.88	\$0.00	\$0.00	033-012-007	\$31.88	\$0.00	\$0.00	033-051-010	\$31.88	\$14.94	\$0.00
032-010-011	\$31.88	\$0.00	\$0.00	033-012-008	\$31.88	\$0.00	\$0.00	033-051-011	\$31.88	\$14.94	\$0.00
032-020-006	\$95.64	\$0.00	\$0.00	033-012-009	\$31.88	\$0.00	\$0.00	033-051-012	\$31.88	\$14.94	\$0.00
032-060-001	\$31.88	\$0.00	\$0.00	033-012-012	\$31.88	\$0.00	\$0.00	033-051-013	\$31.88	\$14.94	\$0.00
032-060-002	\$31.88	\$0.00	\$0.00	033-020-011	\$31.88	\$0.00	\$0.00	033-051-014	\$31.88	\$14.94	\$0.00
032-060-003	\$31.88	\$0.00	\$0.00	033-030-002	\$31.88	\$0.00	\$0.00	033-051-015	\$31.88	\$14.94	\$0.00
032-060-004	\$31.88	\$0.00	\$0.00	033-030-030	\$31.88	\$0.00	\$0.00	033-051-016	\$31.88	\$14.94	\$0.00
032-060-005	\$31.88	\$0.00	\$0.00	033-030-031	\$47.82	\$0.00	\$0.00	033-051-017	\$31.88	\$14.94	\$0.00
032-060-006	\$31.88	\$0.00	\$0.00	033-030-034	\$31.88	\$0.00	\$0.00	033-051-018	\$31.88	\$14.94	\$0.00
032-060-007	\$31.88	\$0.00	\$0.00	033-030-035	\$31.88	\$0.00	\$0.00	033-052-002	\$31.88	\$14.94	\$0.00
032-060-008	\$31.88	\$0.00	\$0.00	033-030-046	\$31.88	\$0.00	\$0.00	033-052-003	\$31.88	\$14.94	\$0.00
032-060-009	\$31.88	\$0.00	\$0.00	033-030-047	\$31.88	\$0.00	\$0.00	033-052-004	\$31.88	\$14.94	\$0.00
032-060-010	\$31.88	\$0.00	\$0.00	033-030-048	\$31.88	\$0.00	\$0.00	033-052-005	\$31.88	\$14.94	\$0.00
032-060-011	\$15.94	\$0.00	\$0.00	033-030-049	\$31.88	\$0.00	\$0.00	033-052-006	\$31.88	\$14.94	\$0.00
032-060-012	\$31.88	\$0.00	\$0.00	033-040-001	\$31.88	\$14.94	\$0.00	033-052-008	\$63.76	\$29.88	\$0.00
032-060-013	\$31.88	\$0.00	\$0.00	033-040-002	\$31.88	\$14.94	\$0.00	033-052-009	\$31.88	\$74.70	\$0.00
032-060-014	\$31.88	\$0.00	\$0.00	033-040-005	\$15.94	\$7.46	\$0.00	033-052-010	\$31.88	\$74.70	\$0.00
032-060-016	\$31.88	\$0.00	\$0.00	033-040-006	\$63.76	\$29.88	\$0.00	033-052-011	\$15.94	\$44.82	\$0.00
032-060-017	\$31.88	\$0.00	\$0.00	033-040-007	\$31.88	\$14.94	\$0.00	033-052-012	\$31.88	\$14.94	\$0.00
032-060-018	\$31.88	\$0.00	\$0.00	033-040-008	\$31.88	\$14.94	\$0.00	033-052-013	\$31.88	\$14.94	\$0.00
032-060-019	\$31.88	\$0.00	\$0.00	033-040-009	\$31.88	\$14.94	\$0.00	033-052-014	\$31.88	\$14.94	\$0.00
032-070-001	\$31.88	\$0.00	\$0.00	033-040-010	\$31.88	\$14.94	\$0.00	033-052-015	\$31.88	\$14.94	\$0.00
032-070-002	\$15.94	\$0.00	\$0.00	033-040-011	\$15.94	\$7.46	\$0.00	033-052-016	\$31.88	\$14.94	\$0.00
032-070-005	\$15.94	\$0.00	\$0.00	033-040-012	\$31.88	\$14.94	\$0.00	033-052-017	\$31.88	\$14.94	\$0.00
032-070-006	\$31.88	\$0.00	\$0.00	033-040-014	\$31.88	\$14.94	\$0.00	033-052-018	\$31.88	\$14.94	\$0.00
032-070-007	\$31.88	\$0.00	\$0.00	033-040-015	\$31.88	\$14.94	\$0.00	033-052-019	\$31.88	\$14.94	\$0.00
032-070-008	\$31.88	\$0.00	\$0.00	033-040-016	\$31.88	\$14.94	\$0.00	033-052-020	\$31.88	\$14.94	\$0.00
032-070-009	\$31.88	\$0.00	\$0.00	033-040-017	\$15.94	\$7.46	\$0.00	033-052-021	\$31.88	\$14.94	\$0.00
032-070-010	\$31.88	\$0.00	\$0.00	033-040-018	\$31.88	\$14.94	\$0.00	033-052-022	\$31.88	\$14.94	\$0.00
032-070-011	\$15.94	\$0.00	\$0.00	033-040-019	\$31.88	\$14.94	\$0.00	033-052-023	\$31.88	\$14.94	\$0.00
032-070-018	\$31.88	\$0.00	\$0.00	033-040-020	\$31.88	\$14.94	\$0.00	033-052-024	\$31.88	\$14.94	\$0.00
032-070-019	\$31.88	\$0.00	\$0.00	033-040-021	\$31.88	\$14.94	\$0.00	033-052-025	\$31.88	\$14.94	\$0.00
032-070-022	\$31.88	\$0.00	\$0.00	033-040-022	\$31.88	\$14.94	\$0.00	033-053-008	\$31.88	\$14.94	\$0.00
032-070-023	\$31.88	\$0.00	\$0.00	033-040-023	\$31.88	\$14.94	\$0.00	033-053-009	\$31.88	\$14.94	\$0.00
032-070-024	\$31.88	\$0.00	\$0.00	033-040-024	\$31.88	\$14.94	\$0.00	033-053-010	\$31.88	\$74.70	\$0.00
032-081-003	\$31.88	\$0.00	\$0.00	033-040-025	\$31.88	\$14.94	\$0.00	033-053-011	\$31.88	\$14.94	\$0.00
032-081-017	\$95.64	\$0.00	\$0.00	033-040-026	\$31.88	\$14.94	\$0.00	033-053-014	\$31.88	\$14.94	\$0.00
032-081-019	\$95.64	\$0.00	\$0.00	033-040-027	\$31.88	\$14.94	\$0.00	033-053-016	\$31.88	\$14.94	\$0.00
032-082-004	\$47.82	\$0.00	\$0.00	033-040-028	\$31.88	\$14.94	\$0.00	033-053-018	\$31.88	\$14.94	\$0.00
032-082-005	\$47.82	\$0.00	\$0.00	033-040-029	\$31.88	\$74.70	\$0.00	033-053-022	\$31.88	\$14.94	\$0.00
032-082-008	\$47.82	\$0.00	\$0.00	033-040-030	\$31.88	\$74.70	\$0.00	033-053-023	\$31.88	\$14.94	\$0.00
032-082-009	\$95.64	\$0.00	\$0.00	033-040-032	\$31.88	\$14.94	\$0.00	033-053-024	\$31.88	\$14.94	\$0.00
032-082-010	\$47.82	\$0.00	\$0.00	033-040-033	\$31.88	\$14.94	\$0.00	033-053-025	\$31.88	\$14.94	\$0.00
032-082-011	\$47.82	\$0.00	\$0.00	033-040-035	\$31.88	\$14.94	\$0.00	033-053-034	\$15.94	\$7.46	\$0.00
032-082-013	\$47.82	\$0.00	\$0.00	033-040-036	\$31.88	\$14.94	\$0.00	033-053-035	\$31.88	\$14.94	\$0.00
032-082-014	\$377.72	\$74.92	\$0.00	033-040-037	\$31.88	\$14.94	\$0.00	033-053-036	\$31.88	\$14.94	\$0.00
032-082-015	\$15.94	\$0.00	\$0.00	033-040-038	\$31.88	\$14.94	\$0.00	033-053-037	\$31.88	\$14.94	\$0.00
032-340-015	\$15.94	\$0.00	\$0.00	033-051-001	\$15.94	\$7.46	\$0.00	033-053-038	\$31.88	\$14.94	\$0.00
032-340-017	\$15.94	\$0.00	\$0.00	033-051-002	\$31.88	\$14.94	\$0.00	033-053-040	\$31.88	\$14.94	\$0.00
032-370-012	\$377.72	\$0.00	\$0.00	033-051-004	\$31.88	\$14.94	\$0.00	033-053-041	\$31.88	\$14.94	\$0.00
032-370-023	\$15.94	\$0.00	\$0.00	033-051-005	\$31.88	\$14.94	\$0.00	033-053-044	\$31.88	\$14.94	\$0.00
032-370-024	\$15.94	\$0.00	\$0.00	033-051-006	\$31.88	\$14.94	\$0.00	033-053-045	\$31.88	\$14.94	\$0.00
032-370-025	\$15.94	\$0.00	\$0.00	033-051-007	\$31.88	\$14.94	\$0.00	033-053-048	\$31.88	\$14.94	\$0.00
032-370-026	\$31.88	\$0.00	\$0.00	033-051-008	\$31.88	\$14.94	\$0.00	033-053-049	\$31.88	\$14.94	\$0.00



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2,**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-053-050	\$15.94	\$7.46	\$0.00	033-090-033	\$31.88	\$14.94	\$0.00	033-130-048	\$32.52	\$0.00	\$0.00
033-053-054	\$31.88	\$14.94	\$0.00	033-090-035	\$31.88	\$14.94	\$0.00	033-130-051	\$34.42	\$0.00	\$0.00
033-053-055	\$31.88	\$14.94	\$0.00	033-090-036	\$31.88	\$14.94	\$0.00	033-130-052	\$31.88	\$0.00	\$0.00
033-053-056	\$15.94	\$7.46	\$0.00	033-090-038	\$31.88	\$0.00	\$0.00	033-130-053	\$31.88	\$0.00	\$0.00
033-053-057	\$31.88	\$14.94	\$0.00	033-090-039	\$31.88	\$0.00	\$0.00	033-130-054	\$31.88	\$0.00	\$0.00
033-053-058	\$31.88	\$14.94	\$0.00	033-090-040	\$31.88	\$0.00	\$0.00	033-130-055	\$15.94	\$0.00	\$0.00
033-053-059	\$31.88	\$14.94	\$0.00	033-090-041	\$31.88	\$0.00	\$0.00	033-130-056	\$47.82	\$0.00	\$0.00
033-053-060	\$31.88	\$14.94	\$0.00	033-090-044	\$31.88	\$14.94	\$0.00	033-130-058	\$31.88	\$0.00	\$0.00
033-053-061	\$31.88	\$14.94	\$0.00	033-090-045	\$31.88	\$14.94	\$0.00	033-130-059	\$31.88	\$0.00	\$0.00
033-053-062	\$31.88	\$14.94	\$0.00	033-090-046	\$15.94	\$7.46	\$0.00	033-130-060	\$31.88	\$0.00	\$0.00
033-053-065	\$15.94	\$7.46	\$0.00	033-090-047	\$15.94	\$7.46	\$0.00	033-130-063	\$31.88	\$0.00	\$0.00
033-053-066	\$31.88	\$14.94	\$0.00	033-100-001	\$95.64	\$0.00	\$0.00	033-130-064	\$31.88	\$0.00	\$0.00
033-053-067	\$15.94	\$7.46	\$0.00	033-100-004	\$47.82	\$0.00	\$0.00	033-130-065	\$31.88	\$0.00	\$0.00
033-053-068	\$15.94	\$7.46	\$0.00	033-100-005	\$47.82	\$0.00	\$0.00	033-130-066	\$31.88	\$0.00	\$0.00
033-053-069	\$15.94	\$7.46	\$0.00	033-100-006	\$31.88	\$0.00	\$0.00	033-130-067	\$31.88	\$0.00	\$0.00
033-053-070	\$31.88	\$14.94	\$0.00	033-110-003	\$47.82	\$0.00	\$0.00	033-130-069	\$31.88	\$0.00	\$0.00
033-080-001	\$31.88	\$0.00	\$0.00	033-110-004	\$31.88	\$0.00	\$0.00	033-130-070	\$31.88	\$0.00	\$0.00
033-080-002	\$31.88	\$0.00	\$0.00	033-110-006	\$31.88	\$0.00	\$0.00	033-130-071	\$31.88	\$0.00	\$0.00
033-080-003	\$31.88	\$0.00	\$0.00	033-110-007	\$31.88	\$0.00	\$0.00	033-140-015	\$31.88	\$0.00	\$0.00
033-080-004	\$31.88	\$0.00	\$0.00	033-110-008	\$31.88	\$0.00	\$0.00	033-140-016	\$31.88	\$0.00	\$0.00
033-080-005	\$31.88	\$0.00	\$0.00	033-110-009	\$31.88	\$0.00	\$0.00	033-140-019	\$47.82	\$0.00	\$0.00
033-080-006	\$31.88	\$0.00	\$0.00	033-110-010	\$127.52	\$0.00	\$0.00	033-140-022	\$47.82	\$0.00	\$0.00
033-080-007	\$31.88	\$0.00	\$0.00	033-110-011	\$31.88	\$0.00	\$0.00	033-150-002	\$47.82	\$0.00	\$0.00
033-080-008	\$31.88	\$0.00	\$0.00	033-110-012	\$31.88	\$0.00	\$0.00	033-150-008	\$31.88	\$0.00	\$0.00
033-080-011	\$31.88	\$0.00	\$0.00	033-110-013	\$31.88	\$0.00	\$0.00	033-150-009	\$31.88	\$0.00	\$0.00
033-080-012	\$31.88	\$0.00	\$0.00	033-110-014	\$31.88	\$0.00	\$0.00	033-150-011	\$47.82	\$0.00	\$0.00
033-080-015	\$31.88	\$0.00	\$0.00	033-110-015	\$31.88	\$0.00	\$0.00	033-150-018	\$31.88	\$0.00	\$0.00
033-080-018	\$31.88	\$0.00	\$0.00	033-110-017	\$31.88	\$0.00	\$0.00	033-160-005	\$31.88	\$0.00	\$0.00
033-080-019	\$31.88	\$0.00	\$0.00	033-110-018	\$31.88	\$0.00	\$0.00	033-160-007	\$31.88	\$0.00	\$0.00
033-080-021	\$31.88	\$0.00	\$0.00	033-110-019	\$31.88	\$0.00	\$0.00	033-160-013	\$31.88	\$0.00	\$0.00
033-080-022	\$31.88	\$0.00	\$0.00	033-110-020	\$31.88	\$0.00	\$0.00	033-160-021	\$31.88	\$0.00	\$0.00
033-090-001	\$31.88	\$0.00	\$0.00	033-110-021	\$31.88	\$0.00	\$0.00	033-160-022	\$31.88	\$0.00	\$0.00
033-090-002	\$318.80	\$0.00	\$0.00	033-120-004	\$31.88	\$0.00	\$0.00	033-160-023	\$31.88	\$0.00	\$0.00
033-090-003	\$15.94	\$0.00	\$0.00	033-120-007	\$31.88	\$0.00	\$0.00	033-160-028	\$31.88	\$0.00	\$0.00
033-090-007	\$31.88	\$14.94	\$0.00	033-120-009	\$31.88	\$0.00	\$0.00	033-160-029	\$31.88	\$0.00	\$0.00
033-090-008	\$31.88	\$14.94	\$0.00	033-120-010	\$31.88	\$0.00	\$0.00	033-160-031	\$31.88	\$0.00	\$0.00
033-090-009	\$31.88	\$14.94	\$0.00	033-120-011	\$31.88	\$0.00	\$0.00	033-160-032	\$31.88	\$0.00	\$0.00
033-090-010	\$31.88	\$14.94	\$0.00	033-120-012	\$31.88	\$0.00	\$0.00	033-160-033	\$31.88	\$0.00	\$0.00
033-090-013	\$47.82	\$74.70	\$0.00	033-120-014	\$31.88	\$0.00	\$0.00	033-160-034	\$31.88	\$0.00	\$0.00
033-090-014	\$127.52	\$74.70	\$0.00	033-120-015	\$31.88	\$0.00	\$0.00	033-160-035	\$31.88	\$0.00	\$0.00
033-090-015	\$31.88	\$14.94	\$0.00	033-130-020	\$31.88	\$0.00	\$0.00	033-160-036	\$31.88	\$0.00	\$0.00
033-090-016	\$31.88	\$14.94	\$0.00	033-130-021	\$31.88	\$0.00	\$0.00	033-160-039	\$31.88	\$0.00	\$0.00
033-090-017	\$31.88	\$14.94	\$0.00	033-130-022	\$31.88	\$0.00	\$0.00	033-160-040	\$31.88	\$0.00	\$0.00
033-090-018	\$31.88	\$14.94	\$0.00	033-130-023	\$31.88	\$0.00	\$0.00	033-160-041	\$31.88	\$0.00	\$0.00
033-090-019	\$31.88	\$14.94	\$0.00	033-130-024	\$31.88	\$0.00	\$0.00	033-160-042	\$31.88	\$0.00	\$0.00
033-090-020	\$31.88	\$14.94	\$0.00	033-130-032	\$31.88	\$0.00	\$0.00	033-170-011	\$31.88	\$0.00	\$0.00
033-090-021	\$31.88	\$14.94	\$0.00	033-130-035	\$31.88	\$0.00	\$0.00	033-170-012	\$31.88	\$0.00	\$0.00
033-090-022	\$31.88	\$14.94	\$0.00	033-130-036	\$31.88	\$0.00	\$0.00	033-170-013	\$31.88	\$0.00	\$0.00
033-090-023	\$31.88	\$14.94	\$0.00	033-130-037	\$31.88	\$0.00	\$0.00	033-170-014	\$31.88	\$0.00	\$0.00
033-090-024	\$31.88	\$14.94	\$0.00	033-130-038	\$31.88	\$0.00	\$0.00	033-170-016	\$31.88	\$0.00	\$0.00
033-090-025	\$31.88	\$14.94	\$0.00	033-130-039	\$31.88	\$0.00	\$0.00	033-170-017	\$31.88	\$0.00	\$0.00
033-090-026	\$31.88	\$14.94	\$0.00	033-130-040	\$15.94	\$0.00	\$0.00	033-170-018	\$15.94	\$0.00	\$0.00
033-090-027	\$31.88	\$14.94	\$0.00	033-130-041	\$31.88	\$0.00	\$0.00	033-170-019	\$31.88	\$0.00	\$0.00
033-090-030	\$31.88	\$14.94	\$0.00	033-130-046	\$31.88	\$0.00	\$0.00	033-170-020	\$31.88	\$0.00	\$0.00
033-090-031	\$31.88	\$0.00	\$0.00	033-130-047	\$31.88	\$0.00	\$0.00	033-170-021	\$15.94	\$0.00	\$0.00



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2,**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-170-022	\$31.88	\$0.00	\$0.00	033-260-004	\$15.94	\$0.00	\$0.00	033-271-051	\$31.88	\$0.00	\$0.00
033-170-023	\$31.88	\$0.00	\$0.00	033-260-005	\$31.88	\$0.00	\$0.00	033-271-052	\$31.88	\$0.00	\$0.00
033-170-024	\$47.82	\$0.00	\$0.00	033-260-006	\$31.88	\$0.00	\$0.00	033-271-053	\$31.88	\$0.00	\$0.00
033-180-007	\$31.88	\$0.00	\$0.00	033-260-007	\$31.88	\$0.00	\$0.00	033-271-054	\$31.88	\$0.00	\$0.00
033-180-013	\$31.88	\$0.00	\$0.00	033-260-008	\$31.88	\$0.00	\$0.00	033-271-055	\$31.88	\$0.00	\$0.00
033-180-015	\$31.88	\$0.00	\$0.00	033-271-001	\$31.88	\$0.00	\$0.00	033-271-056	\$31.88	\$0.00	\$0.00
033-180-016	\$31.88	\$0.00	\$0.00	033-271-002	\$31.88	\$0.00	\$0.00	033-271-057	\$31.88	\$0.00	\$0.00
033-200-001	\$31.88	\$0.00	\$0.00	033-271-003	\$31.88	\$0.00	\$0.00	033-271-058	\$31.88	\$0.00	\$0.00
033-200-002	\$31.88	\$0.00	\$0.00	033-271-004	\$31.88	\$0.00	\$0.00	033-271-059	\$31.88	\$0.00	\$0.00
033-200-003	\$15.94	\$0.00	\$0.00	033-271-005	\$31.88	\$0.00	\$0.00	033-271-060	\$31.88	\$0.00	\$0.00
033-200-004	\$31.88	\$0.00	\$0.00	033-271-006	\$31.88	\$0.00	\$0.00	033-271-061	\$31.88	\$0.00	\$0.00
033-200-006	\$31.88	\$0.00	\$0.00	033-271-007	\$31.88	\$0.00	\$0.00	033-271-062	\$31.88	\$0.00	\$0.00
033-200-007	\$31.88	\$0.00	\$0.00	033-271-008	\$31.88	\$0.00	\$0.00	033-271-063	\$31.88	\$0.00	\$0.00
033-200-008	\$31.88	\$0.00	\$0.00	033-271-009	\$31.88	\$0.00	\$0.00	033-271-064	\$31.88	\$0.00	\$0.00
033-200-009	\$31.88	\$0.00	\$0.00	033-271-010	\$31.88	\$0.00	\$0.00	033-271-065	\$31.88	\$0.00	\$0.00
033-200-010	\$31.88	\$0.00	\$0.00	033-271-011	\$31.88	\$0.00	\$0.00	033-271-066	\$31.88	\$0.00	\$0.00
033-200-014	\$31.88	\$0.00	\$0.00	033-271-012	\$31.88	\$0.00	\$0.00	033-271-067	\$31.88	\$0.00	\$0.00
033-200-015	\$31.88	\$0.00	\$0.00	033-271-013	\$31.88	\$0.00	\$0.00	033-271-068	\$31.88	\$0.00	\$0.00
033-200-016	\$31.88	\$0.00	\$0.00	033-271-014	\$31.88	\$0.00	\$0.00	033-271-074	\$31.88	\$0.00	\$0.00
033-200-019	\$31.88	\$0.00	\$0.00	033-271-015	\$31.88	\$0.00	\$0.00	033-271-075	\$31.88	\$0.00	\$0.00
033-200-020	\$31.88	\$0.00	\$0.00	033-271-016	\$31.88	\$0.00	\$0.00	033-271-076	\$31.88	\$0.00	\$0.00
033-200-021	\$31.88	\$0.00	\$0.00	033-271-017	\$31.88	\$0.00	\$0.00	033-271-077	\$31.88	\$0.00	\$0.00
033-200-024	\$31.88	\$0.00	\$0.00	033-271-018	\$31.88	\$0.00	\$0.00	033-271-078	\$31.88	\$0.00	\$0.00
033-231-001	\$31.88	\$0.00	\$0.00	033-271-019	\$31.88	\$0.00	\$0.00	033-271-079	\$31.88	\$0.00	\$0.00
033-231-002	\$31.88	\$0.00	\$0.00	033-271-020	\$31.88	\$0.00	\$0.00	033-271-080	\$31.88	\$0.00	\$0.00
033-231-003	\$31.88	\$0.00	\$0.00	033-271-021	\$31.88	\$0.00	\$0.00	033-271-081	\$31.88	\$0.00	\$0.00
033-232-001	\$31.88	\$0.00	\$0.00	033-271-022	\$31.88	\$0.00	\$0.00	033-271-082	\$31.88	\$0.00	\$0.00
033-232-002	\$31.88	\$0.00	\$0.00	033-271-023	\$31.88	\$0.00	\$0.00	033-271-083	\$31.88	\$0.00	\$0.00
033-232-003	\$31.88	\$0.00	\$0.00	033-271-024	\$31.88	\$0.00	\$0.00	033-271-084	\$31.88	\$0.00	\$0.00
033-232-004	\$31.88	\$0.00	\$0.00	033-271-025	\$31.88	\$0.00	\$0.00	033-271-085	\$31.88	\$0.00	\$0.00
033-232-005	\$31.88	\$0.00	\$0.00	033-271-026	\$31.88	\$0.00	\$0.00	033-271-086	\$31.88	\$0.00	\$0.00
033-232-006	\$31.88	\$0.00	\$0.00	033-271-027	\$31.88	\$0.00	\$0.00	033-271-087	\$31.88	\$0.00	\$0.00
033-233-001	\$31.88	\$0.00	\$0.00	033-271-028	\$31.88	\$0.00	\$0.00	033-271-088	\$31.88	\$0.00	\$0.00
033-233-002	\$31.88	\$0.00	\$0.00	033-271-029	\$31.88	\$0.00	\$0.00	033-271-089	\$31.88	\$0.00	\$0.00
033-233-003	\$31.88	\$0.00	\$0.00	033-271-030	\$31.88	\$0.00	\$0.00	033-271-090	\$31.88	\$0.00	\$0.00
033-240-002	\$31.88	\$0.00	\$0.00	033-271-031	\$31.88	\$0.00	\$0.00	033-271-091	\$31.88	\$0.00	\$0.00
033-240-003	\$31.88	\$0.00	\$0.00	033-271-032	\$31.88	\$0.00	\$0.00	033-271-092	\$31.88	\$0.00	\$0.00
033-240-006	\$15.94	\$0.00	\$0.00	033-271-033	\$31.88	\$0.00	\$0.00	033-271-093	\$31.88	\$0.00	\$0.00
033-240-009	\$15.94	\$0.00	\$0.00	033-271-034	\$31.88	\$0.00	\$0.00	033-271-094	\$31.88	\$0.00	\$0.00
033-240-010	\$31.88	\$0.00	\$0.00	033-271-035	\$31.88	\$0.00	\$0.00	033-271-095	\$31.88	\$0.00	\$0.00
033-240-014	\$31.88	\$0.00	\$0.00	033-271-036	\$31.88	\$0.00	\$0.00	033-271-096	\$31.88	\$0.00	\$0.00
033-240-016	\$31.88	\$0.00	\$0.00	033-271-037	\$31.88	\$0.00	\$0.00	033-280-001	\$31.88	\$0.00	\$0.00
033-240-017	\$31.88	\$0.00	\$0.00	033-271-038	\$31.88	\$0.00	\$0.00	033-280-002	\$31.88	\$0.00	\$0.00
033-250-001	\$31.88	\$0.00	\$0.00	033-271-039	\$31.88	\$0.00	\$0.00	033-280-003	\$31.88	\$0.00	\$0.00
033-250-002	\$31.88	\$0.00	\$0.00	033-271-040	\$31.88	\$0.00	\$0.00	033-280-004	\$31.88	\$0.00	\$0.00
033-250-003	\$31.88	\$0.00	\$0.00	033-271-041	\$31.88	\$0.00	\$0.00	033-280-005	\$31.88	\$0.00	\$0.00
033-250-004	\$31.88	\$0.00	\$0.00	033-271-042	\$31.88	\$0.00	\$0.00	033-280-006	\$31.88	\$0.00	\$0.00
033-250-005	\$31.88	\$0.00	\$0.00	033-271-043	\$31.88	\$0.00	\$0.00	033-280-007	\$31.88	\$0.00	\$0.00
033-250-006	\$31.88	\$0.00	\$0.00	033-271-044	\$31.88	\$0.00	\$0.00	033-280-008	\$31.88	\$0.00	\$0.00
033-250-007	\$31.88	\$0.00	\$0.00	033-271-045	\$31.88	\$0.00	\$0.00	033-280-009	\$31.88	\$0.00	\$0.00
033-250-008	\$31.88	\$0.00	\$0.00	033-271-046	\$31.88	\$0.00	\$0.00	033-280-010	\$31.88	\$0.00	\$0.00
033-250-009	\$31.88	\$0.00	\$0.00	033-271-047	\$31.88	\$0.00	\$0.00	033-280-011	\$31.88	\$0.00	\$0.00
033-260-001	\$31.88	\$0.00	\$0.00	033-271-048	\$31.88	\$0.00	\$0.00	033-280-012	\$31.88	\$0.00	\$0.00
033-260-002	\$31.88	\$0.00	\$0.00	033-271-049	\$31.88	\$0.00	\$0.00	033-280-013	\$31.88	\$0.00	\$0.00
033-260-003	\$31.88	\$0.00	\$0.00	033-271-050	\$31.88	\$0.00	\$0.00	033-280-014	\$31.88	\$0.00	\$0.00







**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2,**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-380-040	\$31.88	\$14.94	\$0.00	033-390-049	\$31.88	\$14.94	\$0.00	034-080-008	\$31.88	\$0.00	\$0.00
033-380-041	\$31.88	\$14.94	\$0.00	033-390-050	\$31.88	\$14.94	\$0.00	034-080-009	\$31.88	\$0.00	\$0.00
033-380-042	\$31.88	\$14.94	\$0.00	033-390-051	\$31.88	\$14.94	\$0.00	034-080-010	\$31.88	\$0.00	\$0.00
033-380-043	\$31.88	\$14.94	\$0.00	033-390-052	\$31.88	\$14.94	\$0.00	034-080-011	\$31.88	\$0.00	\$0.00
033-380-044	\$31.88	\$14.94	\$0.00	033-400-013	\$31.88	\$14.94	\$0.00	034-080-012	\$31.88	\$0.00	\$0.00
033-380-045	\$31.88	\$14.94	\$0.00	034-010-034	\$31.88	\$0.00	\$0.00	034-080-018	\$31.88	\$0.00	\$0.00
033-380-046	\$31.88	\$14.94	\$0.00	034-010-035	\$31.88	\$0.00	\$0.00	034-080-021	\$31.88	\$0.00	\$0.00
033-390-001	\$31.88	\$14.94	\$0.00	034-010-036	\$31.88	\$0.00	\$0.00	034-080-022	\$31.88	\$0.00	\$0.00
033-390-002	\$31.88	\$14.94	\$0.00	034-020-007	\$31.88	\$0.00	\$0.00	034-080-025	\$31.88	\$0.00	\$0.00
033-390-003	\$31.88	\$14.94	\$0.00	034-020-019	\$31.88	\$0.00	\$0.00	034-080-026	\$31.88	\$0.00	\$0.00
033-390-004	\$31.88	\$14.94	\$0.00	034-030-005	\$31.88	\$0.00	\$0.00	034-080-027	\$31.88	\$0.00	\$0.00
033-390-005	\$31.88	\$14.94	\$0.00	034-030-006	\$31.88	\$0.00	\$0.00	034-080-028	\$15.94	\$0.00	\$0.00
033-390-006	\$31.88	\$14.94	\$0.00	034-030-007	\$31.88	\$0.00	\$0.00	034-080-030	\$95.64	\$0.00	\$0.00
033-390-007	\$31.88	\$14.94	\$0.00	034-030-008	\$15.94	\$0.00	\$0.00	034-080-031	\$31.88	\$0.00	\$0.00
033-390-008	\$31.88	\$14.94	\$0.00	034-050-006	\$95.64	\$0.00	\$0.00	034-080-035	\$31.88	\$0.00	\$0.00
033-390-009	\$31.88	\$14.94	\$0.00	034-060-006	\$31.88	\$0.00	\$0.00	034-080-036	\$31.88	\$0.00	\$0.00
033-390-010	\$31.88	\$14.94	\$0.00	034-060-007	\$31.88	\$0.00	\$0.00	034-080-037	\$31.88	\$0.00	\$0.00
033-390-011	\$31.88	\$14.94	\$0.00	034-060-014	\$47.82	\$0.00	\$0.00	034-080-038	\$31.88	\$0.00	\$0.00
033-390-012	\$31.88	\$14.94	\$0.00	034-060-016	\$31.88	\$0.00	\$0.00	034-080-039	\$31.88	\$0.00	\$0.00
033-390-013	\$31.88	\$14.94	\$0.00	034-060-018	\$31.88	\$14.94	\$0.00	034-080-040	\$31.88	\$0.00	\$0.00
033-390-014	\$31.88	\$14.94	\$0.00	034-070-014	\$31.88	\$0.00	\$0.00	034-080-041	\$31.88	\$0.00	\$0.00
033-390-015	\$31.88	\$14.94	\$0.00	034-070-015	\$31.88	\$0.00	\$0.00	034-080-042	\$31.88	\$0.00	\$0.00
033-390-016	\$31.88	\$14.94	\$0.00	034-070-018	\$31.88	\$0.00	\$0.00	034-080-043	\$31.88	\$0.00	\$0.00
033-390-017	\$31.88	\$14.94	\$0.00	034-070-019	\$31.88	\$0.00	\$0.00	034-080-044	\$15.94	\$0.00	\$0.00
033-390-018	\$31.88	\$14.94	\$0.00	034-070-021	\$31.88	\$0.00	\$0.00	034-080-045	\$31.88	\$0.00	\$0.00
033-390-019	\$31.88	\$14.94	\$0.00	034-070-030	\$31.88	\$0.00	\$0.00	034-080-046	\$31.88	\$0.00	\$0.00
033-390-020	\$31.88	\$14.94	\$0.00	034-070-031	\$31.88	\$0.00	\$0.00	034-090-001	\$31.88	\$0.00	\$0.00
033-390-021	\$31.88	\$14.94	\$0.00	034-070-034	\$31.88	\$0.00	\$0.00	034-090-003	\$31.88	\$0.00	\$0.00
033-390-022	\$31.88	\$14.94	\$0.00	034-070-035	\$31.88	\$0.00	\$0.00	034-090-014	\$31.88	\$0.00	\$0.00
033-390-023	\$31.88	\$14.94	\$0.00	034-070-037	\$31.88	\$0.00	\$0.00	034-090-015	\$31.88	\$0.00	\$0.00
033-390-024	\$31.88	\$14.94	\$0.00	034-070-040	\$31.88	\$0.00	\$0.00	034-090-020	\$31.88	\$0.00	\$0.00
033-390-025	\$31.88	\$14.94	\$0.00	034-070-041	\$31.88	\$0.00	\$0.00	034-090-023	\$31.88	\$0.00	\$0.00
033-390-026	\$31.88	\$14.94	\$0.00	034-070-042	\$31.88	\$0.00	\$0.00	034-100-007	\$31.88	\$0.00	\$0.00
033-390-027	\$31.88	\$14.94	\$0.00	034-070-045	\$31.88	\$0.00	\$0.00	034-100-008	\$31.88	\$0.00	\$0.00
033-390-028	\$31.88	\$14.94	\$0.00	034-070-046	\$31.88	\$0.00	\$0.00	034-100-009	\$31.88	\$0.00	\$0.00
033-390-029	\$31.88	\$14.94	\$0.00	034-070-047	\$31.88	\$0.00	\$0.00	034-100-011	\$31.88	\$0.00	\$0.00
033-390-030	\$31.88	\$14.94	\$0.00	034-070-048	\$31.88	\$0.00	\$0.00	034-100-012	\$31.88	\$0.00	\$0.00
033-390-031	\$31.88	\$14.94	\$0.00	034-070-049	\$31.88	\$0.00	\$0.00	034-110-001	\$31.88	\$0.00	\$0.00
033-390-032	\$31.88	\$14.94	\$0.00	034-070-050	\$31.88	\$0.00	\$0.00	034-110-006	\$47.82	\$0.00	\$0.00
033-390-033	\$31.88	\$14.94	\$0.00	034-070-051	\$31.88	\$0.00	\$0.00	034-110-008	\$47.82	\$0.00	\$0.00
033-390-034	\$31.88	\$14.94	\$0.00	034-070-053	\$31.88	\$0.00	\$0.00	034-120-001	\$31.88	\$0.00	\$0.00
033-390-035	\$31.88	\$14.94	\$0.00	034-070-054	\$31.88	\$0.00	\$0.00	034-120-002	\$31.88	\$0.00	\$0.00
033-390-036	\$31.88	\$14.94	\$0.00	034-070-055	\$31.88	\$0.00	\$0.00	034-120-008	\$31.88	\$0.00	\$0.00
033-390-037	\$31.88	\$14.94	\$0.00	034-070-058	\$15.94	\$0.00	\$0.00	034-120-009	\$47.82	\$0.00	\$0.00
033-390-038	\$31.88	\$14.94	\$0.00	034-070-059	\$31.88	\$0.00	\$0.00	034-120-010	\$47.82	\$0.00	\$0.00
033-390-039	\$31.88	\$14.94	\$0.00	034-070-060	\$15.94	\$0.00	\$0.00	034-120-011	\$31.88	\$0.00	\$0.00
033-390-040	\$31.88	\$14.94	\$0.00	034-070-061	\$31.88	\$0.00	\$0.00	034-120-012	\$31.88	\$0.00	\$0.00
033-390-041	\$31.88	\$14.94	\$0.00	034-070-062	\$31.88	\$0.00	\$0.00	034-120-013	\$31.88	\$0.00	\$0.00
033-390-042	\$31.88	\$14.94	\$0.00	034-070-063	\$31.88	\$0.00	\$0.00	034-130-004	\$47.82	\$0.00	\$0.00
033-390-043	\$31.88	\$14.94	\$0.00	034-070-065	\$31.88	\$0.00	\$0.00	034-140-001	\$31.88	\$0.00	\$0.00
033-390-044	\$31.88	\$14.94	\$0.00	034-070-066	\$31.88	\$0.00	\$0.00	034-140-004	\$31.88	\$0.00	\$0.00
033-390-045	\$31.88	\$14.94	\$0.00	034-070-068	\$31.88	\$0.00	\$0.00	034-140-009	\$31.88	\$0.00	\$0.00
033-390-046	\$31.88	\$14.94	\$0.00	034-070-069	\$31.88	\$0.00	\$0.00	034-140-011	\$31.88	\$0.00	\$0.00
033-390-047	\$31.88	\$14.94	\$0.00	034-080-003	\$31.88	\$0.00	\$0.00	034-140-012	\$31.88	\$0.00	\$0.00
033-390-048	\$31.88	\$14.94	\$0.00	034-080-005	\$31.88	\$0.00	\$0.00	034-140-013	\$31.88	\$0.00	\$0.00



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2,**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-140-014	\$31.88	\$0.00	\$0.00	034-230-005	\$31.88	\$0.00	\$0.00	035-030-031	\$31.88	\$14.94	\$0.00
034-140-015	\$31.88	\$0.00	\$0.00	034-230-006	\$31.88	\$0.00	\$0.00	035-030-032	\$31.88	\$14.94	\$0.00
034-150-002	\$31.88	\$0.00	\$0.00	034-230-007	\$31.88	\$0.00	\$0.00	035-030-033	\$31.88	\$14.94	\$0.00
034-150-003	\$31.88	\$0.00	\$0.00	034-241-002	\$31.88	\$0.00	\$0.00	035-030-034	\$31.88	\$14.94	\$0.00
034-150-004	\$31.88	\$0.00	\$0.00	034-241-003	\$31.88	\$0.00	\$0.00	035-030-035	\$31.88	\$14.94	\$0.00
034-170-006	\$15.94	\$0.00	\$0.00	034-241-004	\$31.88	\$0.00	\$0.00	035-030-048	\$31.88	\$14.94	\$0.00
034-170-007	\$15.94	\$0.00	\$0.00	034-241-008	\$31.88	\$0.00	\$0.00	035-030-049	\$31.88	\$14.94	\$0.00
034-181-001	\$47.82	\$0.00	\$0.00	034-241-009	\$31.88	\$0.00	\$0.00	035-030-050	\$31.88	\$14.94	\$0.00
034-181-002	\$31.88	\$0.00	\$0.00	034-241-010	\$31.88	\$0.00	\$0.00	035-030-051	\$31.88	\$14.94	\$0.00
034-181-003	\$31.88	\$0.00	\$0.00	034-241-011	\$31.88	\$0.00	\$0.00	035-040-010	\$31.88	\$14.94	\$0.00
034-181-004	\$31.88	\$0.00	\$0.00	034-241-012	\$31.88	\$0.00	\$0.00	035-040-011	\$31.88	\$14.94	\$0.00
034-181-006	\$31.88	\$0.00	\$0.00	034-241-013	\$31.88	\$0.00	\$0.00	035-050-007	\$31.88	\$14.94	\$0.00
034-181-007	\$31.88	\$0.00	\$0.00	034-241-014	\$31.88	\$0.00	\$0.00	035-050-008	\$95.64	\$74.70	\$0.00
034-181-008	\$31.88	\$0.00	\$0.00	034-241-015	\$31.88	\$0.00	\$0.00	035-050-009	\$31.88	\$14.94	\$0.00
034-182-001	\$31.88	\$0.00	\$0.00	034-241-016	\$31.88	\$0.00	\$0.00	035-050-012	\$31.88	\$14.94	\$0.00
034-182-002	\$31.88	\$0.00	\$0.00	034-241-018	\$31.88	\$0.00	\$0.00	035-050-015	\$31.88	\$14.94	\$0.00
034-190-001	\$31.88	\$0.00	\$0.00	034-241-019	\$31.88	\$0.00	\$0.00	035-050-016	\$31.88	\$14.94	\$0.00
034-190-002	\$47.50	\$0.00	\$0.00	034-241-020	\$31.88	\$0.00	\$0.00	035-050-017	\$31.88	\$14.94	\$0.00
034-190-003	\$95.64	\$0.00	\$0.00	034-241-021	\$31.88	\$0.00	\$0.00	035-060-004	\$31.88	\$14.94	\$0.00
034-190-004	\$95.64	\$0.00	\$0.00	034-241-022	\$31.88	\$14.94	\$0.00	035-060-006	\$31.88	\$14.94	\$0.00
034-190-005	\$31.88	\$0.00	\$0.00	034-241-023	\$31.88	\$14.94	\$0.00	035-060-007	\$31.88	\$14.94	\$0.00
034-200-017	\$77.46	\$0.00	\$0.00	034-242-001	\$31.88	\$0.00	\$0.00	035-070-006	\$31.88	\$14.94	\$0.00
034-200-021	\$71.08	\$0.00	\$0.00	034-242-002	\$31.88	\$0.00	\$0.00	035-070-007	\$31.88	\$14.94	\$0.00
034-200-022	\$35.38	\$0.00	\$0.00	034-242-003	\$31.88	\$0.00	\$0.00	035-070-008	\$31.88	\$14.94	\$0.00
034-200-023	\$31.88	\$0.00	\$0.00	034-242-004	\$31.88	\$0.00	\$0.00	035-070-009	\$31.88	\$14.94	\$0.00
034-200-024	\$31.88	\$0.00	\$0.00	034-242-006	\$31.88	\$0.00	\$0.00	035-070-010	\$31.88	\$14.94	\$0.00
034-200-025	\$95.64	\$0.00	\$0.00	034-242-007	\$31.88	\$0.00	\$0.00	035-070-011	\$31.88	\$14.94	\$0.00
034-200-026	\$31.88	\$0.00	\$0.00	034-242-008	\$31.88	\$0.00	\$0.00	035-070-012	\$31.88	\$14.94	\$0.00
034-200-027	\$31.88	\$0.00	\$0.00	034-242-009	\$31.88	\$0.00	\$0.00	035-070-013	\$31.88	\$14.94	\$0.00
034-200-028	\$31.88	\$0.00	\$0.00	034-242-010	\$31.88	\$0.00	\$0.00	035-070-015	\$31.88	\$14.94	\$0.00
034-210-006	\$47.82	\$0.00	\$0.00	034-242-011	\$31.88	\$0.00	\$0.00	035-070-018	\$31.88	\$14.94	\$0.00
034-210-010	\$66.62	\$0.00	\$0.00	034-242-015	\$31.88	\$0.00	\$0.00	035-070-019	\$31.88	\$14.94	\$0.00
034-210-011	\$50.04	\$0.00	\$0.00	034-242-016	\$31.88	\$0.00	\$0.00	035-070-020	\$31.88	\$14.94	\$0.00
034-220-002	\$31.88	\$0.00	\$0.00	034-242-020	\$31.88	\$0.00	\$0.00	035-070-021	\$31.88	\$14.94	\$0.00
034-220-003	\$31.88	\$0.00	\$0.00	034-242-021	\$31.88	\$0.00	\$0.00	035-070-022	\$31.88	\$14.94	\$0.00
034-220-004	\$31.88	\$0.00	\$0.00	034-242-024	\$31.88	\$0.00	\$0.00	035-070-023	\$31.88	\$14.94	\$0.00
034-220-005	\$31.88	\$0.00	\$0.00	034-242-027	\$191.28	\$0.00	\$0.00	035-070-024	\$31.88	\$14.94	\$0.00
034-220-011	\$31.88	\$0.00	\$0.00	034-242-028	\$31.88	\$0.00	\$0.00	035-070-025	\$31.88	\$14.94	\$0.00
034-220-012	\$31.88	\$0.00	\$0.00	034-250-006	\$95.64	\$0.00	\$0.00	035-070-026	\$31.88	\$14.94	\$0.00
034-220-014	\$31.88	\$0.00	\$0.00	034-250-007	\$15.94	\$0.00	\$0.00	035-070-027	\$31.88	\$14.94	\$0.00
034-220-015	\$31.88	\$0.00	\$0.00	034-260-025	\$31.88	\$0.00	\$0.00	035-070-028	\$31.88	\$14.94	\$0.00
034-220-019	\$31.88	\$0.00	\$0.00	034-260-029	\$31.88	\$0.00	\$0.00	035-070-029	\$31.88	\$14.94	\$0.00
034-220-020	\$31.88	\$0.00	\$0.00	034-270-037	\$31.88	\$14.94	\$0.00	035-070-030	\$31.88	\$14.94	\$0.00
034-220-021	\$31.88	\$0.00	\$0.00	034-290-099	\$31.88	\$0.00	\$0.00	035-070-031	\$31.88	\$14.94	\$0.00
034-220-024	\$31.88	\$0.00	\$0.00	034-290-100	\$31.88	\$0.00	\$0.00	035-070-032	\$31.88	\$14.94	\$0.00
034-220-029	\$31.88	\$0.00	\$0.00	034-290-124	\$31.88	\$0.00	\$0.00	035-070-033	\$31.88	\$14.94	\$0.00
034-220-030	\$31.88	\$0.00	\$0.00	034-430-057	\$31.88	\$14.94	\$0.00	035-070-034	\$31.88	\$14.94	\$0.00
034-220-031	\$31.88	\$0.00	\$0.00	035-011-021	\$1,275.20	\$119.52	\$0.00	035-070-035	\$31.88	\$14.94	\$0.00
034-220-032	\$31.88	\$0.00	\$0.00	035-012-007	\$31.88	\$74.70	\$0.00	035-070-036	\$31.88	\$14.94	\$0.00
034-220-033	\$31.88	\$0.00	\$0.00	035-012-012	\$31.88	\$14.94	\$0.00	035-070-037	\$31.88	\$14.94	\$0.00
034-220-036	\$31.88	\$0.00	\$0.00	035-012-013	\$15.94	\$7.46	\$0.00	035-070-038	\$31.88	\$14.94	\$0.00
034-220-039	\$15.94	\$0.00	\$0.00	035-012-014	\$31.88	\$14.94	\$0.00	035-070-039	\$31.88	\$14.94	\$0.00
034-220-040	\$15.94	\$0.00	\$0.00	035-030-028	\$31.88	\$14.94	\$0.00	035-070-040	\$31.88	\$14.94	\$0.00
034-230-003	\$15.94	\$0.00	\$0.00	035-030-029	\$31.88	\$14.94	\$0.00	035-070-041	\$31.88	\$14.94	\$0.00
034-230-004	\$15.94	\$0.00	\$0.00	035-030-030	\$31.88	\$14.94	\$0.00	035-070-042	\$31.88	\$14.94	\$0.00



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2,**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-070-043	\$31.88	\$14.94	\$0.00	035-090-081	\$95.64	\$0.00	\$0.00	035-115-005	\$31.88	\$14.94	\$0.00
035-070-044	\$31.88	\$14.94	\$0.00	035-090-082	\$31.88	\$14.94	\$0.00	035-115-006	\$31.88	\$14.94	\$0.00
035-070-045	\$31.88	\$14.94	\$0.00	035-100-017	\$31.88	\$74.70	\$0.00	035-115-007	\$31.88	\$14.94	\$0.00
035-070-046	\$31.88	\$14.94	\$0.00	035-100-021	\$31.88	\$74.70	\$0.00	035-115-008	\$31.88	\$14.94	\$0.00
035-070-047	\$31.88	\$14.94	\$0.00	035-100-023	\$95.64	\$74.70	\$0.00	035-115-009	\$31.88	\$14.94	\$0.00
035-070-048	\$31.88	\$14.94	\$0.00	035-100-024	\$95.64	\$74.70	\$0.00	035-115-010	\$31.88	\$14.94	\$0.00
035-070-049	\$31.88	\$14.94	\$0.00	035-111-002	\$31.88	\$14.94	\$0.00	035-115-011	\$31.88	\$14.94	\$0.00
035-070-050	\$31.88	\$14.94	\$0.00	035-111-003	\$31.88	\$74.70	\$0.00	035-115-012	\$31.88	\$14.94	\$0.00
035-070-051	\$31.88	\$14.94	\$0.00	035-111-005	\$31.88	\$14.94	\$0.00	035-115-013	\$31.88	\$14.94	\$0.00
035-070-052	\$31.88	\$14.94	\$0.00	035-111-006	\$31.88	\$74.70	\$0.00	035-115-014	\$31.88	\$14.94	\$0.00
035-070-053	\$31.88	\$14.94	\$0.00	035-112-008	\$31.88	\$14.94	\$0.00	035-115-015	\$31.88	\$14.94	\$0.00
035-070-054	\$31.88	\$14.94	\$0.00	035-112-009	\$31.88	\$14.94	\$0.00	035-115-016	\$31.88	\$14.94	\$0.00
035-070-055	\$31.88	\$14.94	\$0.00	035-112-013	\$31.88	\$74.70	\$0.00	035-115-017	\$31.88	\$14.94	\$0.00
035-070-056	\$31.88	\$14.94	\$0.00	035-112-016	\$31.88	\$74.70	\$0.00	035-116-002	\$31.88	\$14.94	\$0.00
035-070-057	\$31.88	\$14.94	\$0.00	035-112-017	\$31.88	\$74.70	\$0.00	035-116-003	\$31.88	\$14.94	\$0.00
035-070-058	\$31.88	\$14.94	\$0.00	035-112-018	\$31.88	\$74.70	\$0.00	035-116-006	\$31.88	\$14.94	\$0.00
035-070-059	\$31.88	\$14.94	\$0.00	035-112-019	\$31.88	\$74.70	\$0.00	035-116-007	\$127.52	\$29.88	\$0.00
035-070-060	\$31.88	\$14.94	\$0.00	035-113-002	\$31.88	\$14.94	\$0.00	035-116-008	\$31.88	\$14.94	\$0.00
035-070-061	\$31.88	\$14.94	\$0.00	035-113-003	\$31.88	\$14.94	\$0.00	035-116-009	\$31.88	\$14.94	\$0.00
035-070-062	\$31.88	\$14.94	\$0.00	035-113-004	\$31.88	\$14.94	\$0.00	035-116-011	\$31.88	\$14.94	\$0.00
035-070-063	\$31.88	\$14.94	\$0.00	035-113-005	\$31.88	\$14.94	\$0.00	035-116-012	\$31.88	\$14.94	\$0.00
035-070-064	\$31.88	\$14.94	\$0.00	035-113-006	\$31.88	\$14.94	\$0.00	035-116-013	\$31.88	\$14.94	\$0.00
035-070-065	\$31.88	\$14.94	\$0.00	035-113-007	\$31.88	\$14.94	\$0.00	035-116-015	\$31.88	\$14.94	\$0.00
035-070-066	\$31.88	\$14.94	\$0.00	035-113-009	\$15.94	\$7.46	\$0.00	035-116-016	\$79.70	\$74.70	\$0.00
035-070-067	\$31.88	\$14.94	\$0.00	035-113-011	\$31.88	\$14.94	\$0.00	035-117-001	\$31.88	\$14.94	\$0.00
035-070-068	\$31.88	\$14.94	\$0.00	035-113-014	\$31.88	\$14.94	\$0.00	035-117-002	\$31.88	\$14.94	\$0.00
035-070-069	\$31.88	\$14.94	\$0.00	035-113-015	\$31.88	\$14.94	\$0.00	035-117-003	\$31.88	\$14.94	\$0.00
035-070-070	\$31.88	\$14.94	\$0.00	035-113-016	\$31.88	\$14.94	\$0.00	035-117-004	\$15.94	\$7.46	\$0.00
035-070-071	\$31.88	\$14.94	\$0.00	035-113-017	\$31.88	\$14.94	\$0.00	035-117-005	\$63.76	\$44.82	\$0.00
035-070-072	\$31.88	\$14.94	\$0.00	035-113-020	\$31.88	\$14.94	\$0.00	035-117-009	\$31.88	\$14.94	\$0.00
035-070-073	\$31.88	\$14.94	\$0.00	035-113-022	\$31.88	\$14.94	\$0.00	035-117-010	\$31.88	\$14.94	\$0.00
035-070-074	\$31.88	\$14.94	\$0.00	035-113-024	\$31.88	\$14.94	\$0.00	035-117-013	\$31.88	\$14.94	\$0.00
035-070-075	\$31.88	\$14.94	\$0.00	035-113-025	\$31.88	\$14.94	\$0.00	035-117-014	\$31.88	\$14.94	\$0.00
035-070-076	\$31.88	\$14.94	\$0.00	035-113-026	\$31.88	\$14.94	\$0.00	035-117-016	\$31.88	\$14.94	\$0.00
035-070-077	\$31.88	\$14.94	\$0.00	035-114-001	\$31.88	\$14.94	\$0.00	035-117-017	\$31.88	\$14.94	\$0.00
035-070-078	\$31.88	\$14.94	\$0.00	035-114-002	\$31.88	\$14.94	\$0.00	035-117-018	\$31.88	\$14.94	\$0.00
035-070-079	\$31.88	\$14.94	\$0.00	035-114-004	\$31.88	\$14.94	\$0.00	035-121-003	\$31.88	\$74.70	\$0.00
035-070-080	\$31.88	\$14.94	\$0.00	035-114-009	\$31.88	\$14.94	\$0.00	035-121-004	\$31.88	\$74.70	\$0.00
035-070-081	\$31.88	\$14.94	\$0.00	035-114-010	\$31.88	\$14.94	\$0.00	035-121-005	\$31.88	\$74.70	\$0.00
035-090-011	\$31.88	\$14.94	\$0.00	035-114-011	\$31.88	\$14.94	\$0.00	035-121-006	\$31.88	\$0.00	\$0.00
035-090-019	\$31.88	\$14.94	\$0.00	035-114-012	\$31.88	\$14.94	\$0.00	035-121-007	\$31.88	\$74.70	\$0.00
035-090-020	\$31.88	\$14.94	\$0.00	035-114-015	\$31.88	\$14.94	\$0.00	035-122-001	\$31.88	\$74.70	\$0.00
035-090-035	\$95.64	\$0.00	\$0.00	035-114-016	\$31.88	\$14.94	\$0.00	035-122-002	\$31.88	\$74.70	\$0.00
035-090-036	\$31.88	\$14.94	\$0.00	035-114-017	\$31.88	\$14.94	\$0.00	035-122-004	\$31.88	\$74.70	\$0.00
035-090-037	\$15.94	\$7.46	\$0.00	035-114-018	\$31.88	\$14.94	\$0.00	035-122-005	\$31.88	\$74.70	\$0.00
035-090-038	\$31.88	\$14.94	\$0.00	035-114-021	\$31.88	\$14.94	\$0.00	035-122-006	\$31.88	\$74.70	\$0.00
035-090-039	\$31.88	\$14.94	\$0.00	035-114-022	\$31.88	\$14.94	\$0.00	035-122-007	\$31.88	\$74.70	\$0.00
035-090-041	\$31.88	\$14.94	\$0.00	035-114-023	\$31.88	\$14.94	\$0.00	035-131-002	\$31.88	\$0.00	\$0.00
035-090-042	\$31.88	\$14.94	\$0.00	035-114-024	\$31.88	\$14.94	\$0.00	035-131-003	\$31.88	\$0.00	\$0.00
035-090-056	\$31.88	\$14.94	\$0.00	035-114-025	\$31.88	\$14.94	\$0.00	035-132-001	\$31.88	\$14.94	\$0.00
035-090-058	\$31.88	\$14.94	\$0.00	035-114-026	\$31.88	\$14.94	\$0.00	035-132-002	\$31.88	\$74.70	\$0.00
035-090-060	\$31.88	\$74.70	\$0.00	035-114-027	\$31.88	\$14.94	\$0.00	035-132-003	\$31.88	\$14.94	\$0.00
035-090-061	\$31.88	\$74.70	\$0.00	035-115-001	\$31.88	\$14.94	\$0.00	035-132-004	\$31.88	\$14.94	\$0.00
035-090-067	\$31.88	\$14.94	\$0.00	035-115-002	\$31.88	\$14.94	\$0.00	035-132-005	\$31.88	\$14.94	\$0.00
035-090-078	\$31.88	\$74.70	\$0.00	035-115-004	\$31.88	\$14.94	\$0.00	035-132-006	\$31.88	\$14.94	\$0.00



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2,**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-132-007	\$31.88	\$14.94	\$0.00	035-143-011	\$31.88	\$14.94	\$0.00	035-161-006	\$31.88	\$14.94	\$0.00
035-132-008	\$31.88	\$14.94	\$0.00	035-143-012	\$31.88	\$14.94	\$0.00	035-161-008	\$31.88	\$14.94	\$0.00
035-132-009	\$31.88	\$14.94	\$0.00	035-143-013	\$15.94	\$7.46	\$0.00	035-161-009	\$31.88	\$14.94	\$0.00
035-132-010	\$31.88	\$14.94	\$0.00	035-144-003	\$31.88	\$74.70	\$0.00	035-161-010	\$31.88	\$14.94	\$0.00
035-133-001	\$31.88	\$14.94	\$0.00	035-144-004	\$31.88	\$14.94	\$0.00	035-161-011	\$15.94	\$7.46	\$0.00
035-133-002	\$31.88	\$14.94	\$0.00	035-144-005	\$31.88	\$14.94	\$0.00	035-162-002	\$31.88	\$29.88	\$0.00
035-133-003	\$31.88	\$14.94	\$0.00	035-144-007	\$31.88	\$14.94	\$0.00	035-162-003	\$31.88	\$14.94	\$0.00
035-133-006	\$31.88	\$14.94	\$0.00	035-144-009	\$31.88	\$14.94	\$0.00	035-162-004	\$31.88	\$14.94	\$0.00
035-133-007	\$31.88	\$14.94	\$0.00	035-144-010	\$63.76	\$44.82	\$0.00	035-162-005	\$31.88	\$14.94	\$0.00
035-133-008	\$31.88	\$14.94	\$0.00	035-144-011	\$31.88	\$14.94	\$0.00	035-162-006	\$31.88	\$14.94	\$0.00
035-133-009	\$31.88	\$14.94	\$0.00	035-144-012	\$31.88	\$14.94	\$0.00	035-162-007	\$63.76	\$44.82	\$0.00
035-133-011	\$31.88	\$14.94	\$0.00	035-151-003	\$31.88	\$14.94	\$0.00	035-162-008	\$31.88	\$14.94	\$0.00
035-133-012	\$31.88	\$14.94	\$0.00	035-151-004	\$31.88	\$14.94	\$0.00	035-162-009	\$31.88	\$14.94	\$0.00
035-133-013	\$31.88	\$14.94	\$0.00	035-151-007	\$31.88	\$14.94	\$0.00	035-162-010	\$31.88	\$14.94	\$0.00
035-133-014	\$31.88	\$14.94	\$0.00	035-151-008	\$31.88	\$14.94	\$0.00	035-162-011	\$31.88	\$14.94	\$0.00
035-134-002	\$31.88	\$14.94	\$0.00	035-151-011	\$31.88	\$14.94	\$0.00	035-162-012	\$31.88	\$14.94	\$0.00
035-134-003	\$31.88	\$14.94	\$0.00	035-151-012	\$31.88	\$14.94	\$0.00	035-163-001	\$31.88	\$14.94	\$0.00
035-134-006	\$31.88	\$14.94	\$0.00	035-151-013	\$31.88	\$14.94	\$0.00	035-163-002	\$31.88	\$74.70	\$0.00
035-134-007	\$31.88	\$14.94	\$0.00	035-151-014	\$31.88	\$14.94	\$0.00	035-163-003	\$15.94	\$7.46	\$0.00
035-134-008	\$31.88	\$14.94	\$0.00	035-151-017	\$31.88	\$14.94	\$0.00	035-163-004	\$63.76	\$29.88	\$0.00
035-134-009	\$31.88	\$14.94	\$0.00	035-151-018	\$31.88	\$14.94	\$0.00	035-163-005	\$31.88	\$74.70	\$0.00
035-134-010	\$31.88	\$14.94	\$0.00	035-152-002	\$31.88	\$14.94	\$0.00	035-163-006	\$15.94	\$7.46	\$0.00
035-134-011	\$31.88	\$14.94	\$0.00	035-152-003	\$31.88	\$14.94	\$0.00	035-163-007	\$31.88	\$74.70	\$0.00
035-134-012	\$31.88	\$14.94	\$0.00	035-152-004	\$31.88	\$14.94	\$0.00	035-163-008	\$31.88	\$14.94	\$0.00
035-134-013	\$31.88	\$14.94	\$0.00	035-152-005	\$31.88	\$14.94	\$0.00	035-163-009	\$31.88	\$14.94	\$0.00
035-134-014	\$31.88	\$14.94	\$0.00	035-152-006	\$31.88	\$14.94	\$0.00	035-163-010	\$31.88	\$14.94	\$0.00
035-134-015	\$31.88	\$14.94	\$0.00	035-152-007	\$31.88	\$14.94	\$0.00	035-163-011	\$31.88	\$14.94	\$0.00
035-141-003	\$31.88	\$14.94	\$0.00	035-152-008	\$31.88	\$14.94	\$0.00	035-163-012	\$31.88	\$14.94	\$0.00
035-141-004	\$31.88	\$14.94	\$0.00	035-152-009	\$31.88	\$14.94	\$0.00	035-163-013	\$31.88	\$14.94	\$0.00
035-141-008	\$31.88	\$14.94	\$0.00	035-152-010	\$31.88	\$14.94	\$0.00	035-163-015	\$31.88	\$14.94	\$0.00
035-141-011	\$31.88	\$14.94	\$0.00	035-152-011	\$31.88	\$14.94	\$0.00	035-171-007	\$31.88	\$14.94	\$0.00
035-141-012	\$31.88	\$14.94	\$0.00	035-152-012	\$31.88	\$14.94	\$0.00	035-171-009	\$31.88	\$14.94	\$0.00
035-141-013	\$31.88	\$14.94	\$0.00	035-153-001	\$31.88	\$14.94	\$0.00	035-171-010	\$191.28	\$44.82	\$0.00
035-141-014	\$31.88	\$14.94	\$0.00	035-153-002	\$31.88	\$14.94	\$0.00	035-171-012	\$31.88	\$74.70	\$0.00
035-141-017	\$31.88	\$14.94	\$0.00	035-153-003	\$31.88	\$14.94	\$0.00	035-171-013	\$31.88	\$14.94	\$0.00
035-141-018	\$31.88	\$14.94	\$0.00	035-153-004	\$31.88	\$14.94	\$0.00	035-171-014	\$15.94	\$7.46	\$0.00
035-141-019	\$31.88	\$14.94	\$0.00	035-153-005	\$31.88	\$14.94	\$0.00	035-171-015	\$31.88	\$74.70	\$0.00
035-142-001	\$63.76	\$29.88	\$0.00	035-153-006	\$31.88	\$14.94	\$0.00	035-171-016	\$15.94	\$7.46	\$0.00
035-142-002	\$31.88	\$14.94	\$0.00	035-153-007	\$31.88	\$14.94	\$0.00	035-172-002	\$31.88	\$74.70	\$0.00
035-142-003	\$31.88	\$14.94	\$0.00	035-153-008	\$31.88	\$14.94	\$0.00	035-172-004	\$38.42	\$7.46	\$0.00
035-142-004	\$31.88	\$14.94	\$0.00	035-153-009	\$31.88	\$14.94	\$0.00	035-172-010	\$31.88	\$74.70	\$0.00
035-142-005	\$31.88	\$14.94	\$0.00	035-154-002	\$31.88	\$14.94	\$0.00	035-173-003	\$31.88	\$74.70	\$0.00
035-142-006	\$31.88	\$14.94	\$0.00	035-154-003	\$31.88	\$14.94	\$0.00	035-173-008	\$15.94	\$7.46	\$0.00
035-142-007	\$31.88	\$14.94	\$0.00	035-154-004	\$31.88	\$14.94	\$0.00	035-173-009	\$15.94	\$7.46	\$0.00
035-142-008	\$31.88	\$14.94	\$0.00	035-154-005	\$31.88	\$14.94	\$0.00	035-173-010	\$15.94	\$7.46	\$0.00
035-142-009	\$31.88	\$14.94	\$0.00	035-154-007	\$31.88	\$14.94	\$0.00	035-173-011	\$15.94	\$7.46	\$0.00
035-142-013	\$31.88	\$14.94	\$0.00	035-154-008	\$31.88	\$14.94	\$0.00	035-173-012	\$15.94	\$7.46	\$0.00
035-142-014	\$31.88	\$14.94	\$0.00	035-154-009	\$31.88	\$14.94	\$0.00	035-173-013	\$15.94	\$7.46	\$0.00
035-143-001	\$31.88	\$14.94	\$0.00	035-154-010	\$31.88	\$14.94	\$0.00	035-174-003	\$31.88	\$0.00	\$0.00
035-143-002	\$31.88	\$14.94	\$0.00	035-154-011	\$31.88	\$14.94	\$0.00	035-174-004	\$31.88	\$0.00	\$0.00
035-143-003	\$31.88	\$14.94	\$0.00	035-154-012	\$31.88	\$14.94	\$0.00	035-182-004	\$31.88	\$74.70	\$0.00
035-143-005	\$31.88	\$14.94	\$0.00	035-161-001	\$31.88	\$74.70	\$0.00	035-182-005	\$31.88	\$14.94	\$0.00
035-143-006	\$31.88	\$14.94	\$0.00	035-161-002	\$31.88	\$74.70	\$0.00	035-182-006	\$31.88	\$14.94	\$0.00
035-143-008	\$31.88	\$14.94	\$0.00	035-161-004	\$31.88	\$74.70	\$0.00	035-182-007	\$31.88	\$14.94	\$0.00
035-143-010	\$31.88	\$14.94	\$0.00	035-161-005	\$31.88	\$74.70	\$0.00	035-182-008	\$31.88	\$14.94	\$0.00



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2,**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-182-009	\$31.88	\$14.94	\$0.00	035-240-010	\$31.88	\$0.00	\$0.00	035-290-015	\$31.88	\$14.94	\$0.00
035-182-010	\$31.88	\$14.94	\$0.00	035-240-012	\$31.88	\$0.00	\$0.00	035-290-016	\$31.88	\$14.94	\$0.00
035-182-011	\$31.88	\$14.94	\$0.00	035-240-013	\$31.88	\$0.00	\$0.00	035-290-017	\$31.88	\$14.94	\$0.00
035-182-012	\$31.88	\$14.94	\$0.00	035-240-014	\$31.88	\$0.00	\$0.00	035-290-018	\$31.88	\$14.94	\$0.00
035-182-015	\$16.16	\$7.46	\$0.00	035-240-018	\$31.88	\$0.00	\$0.00	035-290-019	\$31.88	\$14.94	\$0.00
035-182-016	\$31.88	\$14.94	\$0.00	035-240-019	\$31.88	\$0.00	\$0.00	035-290-020	\$31.88	\$14.94	\$0.00
035-182-018	\$31.88	\$74.70	\$0.00	035-240-020	\$31.88	\$0.00	\$0.00	035-290-021	\$31.88	\$14.94	\$0.00
035-182-019	\$31.88	\$74.70	\$0.00	035-240-021	\$31.88	\$0.00	\$0.00	035-290-022	\$31.88	\$14.94	\$0.00
035-182-021	\$31.88	\$74.70	\$0.00	035-240-022	\$31.88	\$0.00	\$0.00	035-290-023	\$31.88	\$14.94	\$0.00
035-190-006	\$31.88	\$0.00	\$0.00	035-240-023	\$31.88	\$0.00	\$0.00	035-290-024	\$31.88	\$14.94	\$0.00
035-190-008	\$47.82	\$0.00	\$0.00	035-240-028	\$15.94	\$0.00	\$0.00	035-290-025	\$31.88	\$14.94	\$0.00
035-190-017	\$31.88	\$0.00	\$0.00	035-240-029	\$15.94	\$0.00	\$0.00	035-290-026	\$31.88	\$14.94	\$0.00
035-201-002	\$31.88	\$0.00	\$0.00	035-240-030	\$15.94	\$0.00	\$0.00	035-290-027	\$31.88	\$14.94	\$0.00
035-201-004	\$31.88	\$0.00	\$0.00	035-250-002	\$31.88	\$0.00	\$0.00	035-290-028	\$31.88	\$14.94	\$0.00
035-201-008	\$31.88	\$0.00	\$0.00	035-250-005	\$31.88	\$0.00	\$0.00	035-290-029	\$31.88	\$14.94	\$0.00
035-201-010	\$31.88	\$0.00	\$0.00	035-250-008	\$31.88	\$0.00	\$0.00	035-290-031	\$31.88	\$14.94	\$0.00
035-201-012	\$31.88	\$0.00	\$0.00	035-250-009	\$31.88	\$14.94	\$0.00	035-290-032	\$31.88	\$14.94	\$0.00
035-201-013	\$31.88	\$0.00	\$0.00	035-250-010	\$31.88	\$14.94	\$0.00	035-300-001	\$31.88	\$14.94	\$0.00
035-201-014	\$31.88	\$0.00	\$0.00	035-250-011	\$31.88	\$14.94	\$0.00	035-300-002	\$31.88	\$14.94	\$0.00
035-201-015	\$31.88	\$74.70	\$0.00	035-250-012	\$31.88	\$14.94	\$0.00	035-300-003	\$31.88	\$14.94	\$0.00
035-201-016	\$31.88	\$0.00	\$0.00	035-250-013	\$31.88	\$14.94	\$0.00	035-300-004	\$31.88	\$14.94	\$0.00
035-201-017	\$31.88	\$0.00	\$0.00	035-250-014	\$31.88	\$14.94	\$0.00	035-300-005	\$31.88	\$14.94	\$0.00
035-202-002	\$31.88	\$0.00	\$0.00	035-250-015	\$31.88	\$14.94	\$0.00	035-300-006	\$31.88	\$14.94	\$0.00
035-202-003	\$31.88	\$0.00	\$0.00	035-250-016	\$31.88	\$14.94	\$0.00	035-300-007	\$31.88	\$14.94	\$0.00
035-202-004	\$31.88	\$0.00	\$0.00	035-250-018	\$31.88	\$14.94	\$0.00	035-300-008	\$31.88	\$14.94	\$0.00
035-202-007	\$15.94	\$0.00	\$0.00	035-250-019	\$15.94	\$7.46	\$0.00	035-300-009	\$31.88	\$14.94	\$0.00
035-202-010	\$31.88	\$0.00	\$0.00	035-250-020	\$15.94	\$7.46	\$0.00	035-300-010	\$31.88	\$14.94	\$0.00
035-202-011	\$15.94	\$0.00	\$0.00	035-263-082	\$44.30	\$74.70	\$0.00	035-300-013	\$39.20	\$0.00	\$0.00
035-202-012	\$31.88	\$0.00	\$0.00	035-281-005	\$31.88	\$0.00	\$0.00	035-300-016	\$223.16	\$104.58	\$0.00
035-211-002	\$95.64	\$0.00	\$0.00	035-281-006	\$31.88	\$0.00	\$0.00	035-300-018	\$557.90	\$104.58	\$0.00
035-211-004	\$95.64	\$0.00	\$0.00	035-281-007	\$18.26	\$0.00	\$0.00	035-300-019	\$31.88	\$0.00	\$0.00
035-220-010	\$31.88	\$0.00	\$0.00	035-281-008	\$31.88	\$0.00	\$0.00	035-300-020	\$95.64	\$0.00	\$0.00
035-220-011	\$31.88	\$0.00	\$0.00	035-281-010	\$15.94	\$0.00	\$0.00	035-300-021	\$31.88	\$0.00	\$0.00
035-220-012	\$31.88	\$0.00	\$0.00	035-281-011	\$31.88	\$0.00	\$0.00	035-300-023	\$31.88	\$0.00	\$0.00
035-220-013	\$31.88	\$0.00	\$0.00	035-282-003	\$31.88	\$0.00	\$0.00	035-300-024	\$31.88	\$0.00	\$0.00
035-220-021	\$31.88	\$0.00	\$0.00	035-282-012	\$31.88	\$0.00	\$0.00	035-300-026	\$47.82	\$104.58	\$0.00
035-220-027	\$31.88	\$0.00	\$0.00	035-282-020	\$31.88	\$0.00	\$0.00	035-300-027	\$31.88	\$0.00	\$0.00
035-220-033	\$31.88	\$0.00	\$0.00	035-282-038	\$31.88	\$0.00	\$0.00	035-300-028	\$31.88	\$0.00	\$0.00
035-220-034	\$31.88	\$0.00	\$0.00	035-282-043	\$31.88	\$14.94	\$0.00	035-311-002	\$31.88	\$14.94	\$0.00
035-230-002	\$31.88	\$0.00	\$0.00	035-282-046	\$31.88	\$14.94	\$0.00	035-311-003	\$31.88	\$14.94	\$0.00
035-230-003	\$31.88	\$0.00	\$0.00	035-282-048	\$1,052.04	\$0.00	\$0.00	035-311-004	\$31.88	\$14.94	\$0.00
035-230-004	\$31.88	\$0.00	\$0.00	035-282-054	\$31.88	\$0.00	\$0.00	035-311-005	\$31.88	\$14.94	\$0.00
035-230-005	\$31.88	\$0.00	\$0.00	035-282-055	\$31.88	\$14.94	\$0.00	035-311-006	\$31.88	\$14.94	\$0.00
035-230-007	\$31.88	\$0.00	\$0.00	035-282-056	\$60.12	\$74.70	\$0.00	035-311-007	\$31.88	\$14.94	\$0.00
035-230-008	\$31.88	\$0.00	\$0.00	035-282-058	\$31.88	\$0.00	\$0.00	035-311-008	\$31.88	\$14.94	\$0.00
035-230-010	\$31.88	\$0.00	\$0.00	035-282-062	\$15.94	\$0.00	\$0.00	035-311-009	\$31.88	\$14.94	\$0.00
035-230-011	\$31.88	\$0.00	\$0.00	035-290-001	\$31.88	\$14.94	\$0.00	035-311-010	\$31.88	\$14.94	\$0.00
035-230-012	\$31.88	\$14.94	\$0.00	035-290-002	\$31.88	\$14.94	\$0.00	035-311-011	\$31.88	\$14.94	\$0.00
035-230-013	\$31.88	\$14.94	\$0.00	035-290-003	\$31.88	\$14.94	\$0.00	035-311-012	\$31.88	\$14.94	\$0.00
035-230-014	\$31.88	\$14.94	\$0.00	035-290-004	\$31.88	\$14.94	\$0.00	035-311-013	\$31.88	\$14.94	\$0.00
035-240-004	\$31.88	\$0.00	\$0.00	035-290-005	\$31.88	\$14.94	\$0.00	035-311-014	\$31.88	\$14.94	\$0.00
035-240-005	\$31.88	\$0.00	\$0.00	035-290-006	\$31.88	\$14.94	\$0.00	035-311-015	\$31.88	\$14.94	\$0.00
035-240-006	\$31.88	\$0.00	\$0.00	035-290-008	\$31.88	\$14.94	\$0.00	035-311-016	\$31.88	\$14.94	\$0.00
035-240-007	\$31.88	\$0.00	\$0.00	035-290-009	\$31.88	\$14.94	\$0.00	035-311-017	\$31.88	\$14.94	\$0.00
035-240-009	\$31.88	\$0.00	\$0.00	035-290-012	\$31.88	\$14.94	\$0.00	035-311-020	\$31.88	\$14.94	\$0.00







**CITY OF OAKLEY  
STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT  
ZONES 1, 2,**

**Sorted by Zone &  
Assessor's Parcel Number**

## PRELIMINARY ASSESSMENT ROLL

### FISCAL YEAR 2025-26

Assessor's				Assessor's				Assessor's			
Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape
Number	Amount	Light	Amount	Number	Amount	Amount	Amount	Number	Amount	Light	Amount
035-332-028	\$31.88	\$14.94	\$0.00	035-334-008	\$31.88	\$14.94	\$0.00	035-343-017	\$31.88	\$14.94	\$0.00
035-332-029	\$31.88	\$14.94	\$0.00	035-334-009	\$31.88	\$14.94	\$0.00	035-343-018	\$31.88	\$14.94	\$0.00
035-332-030	\$31.88	\$14.94	\$0.00	035-334-010	\$31.88	\$14.94	\$0.00	035-343-019	\$31.88	\$14.94	\$0.00
035-332-031	\$31.88	\$14.94	\$0.00	035-341-001	\$31.88	\$14.94	\$0.00	035-343-020	\$31.88	\$14.94	\$0.00
035-332-032	\$31.88	\$14.94	\$0.00	035-341-002	\$31.88	\$14.94	\$0.00	035-343-021	\$31.88	\$14.94	\$0.00
035-332-033	\$31.88	\$14.94	\$0.00	035-341-003	\$31.88	\$14.94	\$0.00	035-343-022	\$31.88	\$14.94	\$0.00
035-332-034	\$31.88	\$14.94	\$0.00	035-341-004	\$31.88	\$14.94	\$0.00	035-344-001	\$31.88	\$14.94	\$0.00
035-332-035	\$31.88	\$14.94	\$0.00	035-341-005	\$31.88	\$14.94	\$0.00	035-344-002	\$31.88	\$14.94	\$0.00
035-332-036	\$31.88	\$14.94	\$0.00	035-341-006	\$31.88	\$14.94	\$0.00	035-344-003	\$31.88	\$14.94	\$0.00
035-332-037	\$31.88	\$14.94	\$0.00	035-341-007	\$31.88	\$14.94	\$0.00	035-344-004	\$31.88	\$14.94	\$0.00
035-332-038	\$31.88	\$14.94	\$0.00	035-341-008	\$31.88	\$14.94	\$0.00	035-344-005	\$31.88	\$14.94	\$0.00
035-332-039	\$31.88	\$14.94	\$0.00	035-341-009	\$31.88	\$14.94	\$0.00	035-344-006	\$31.88	\$14.94	\$0.00
035-332-040	\$31.88	\$14.94	\$0.00	035-341-010	\$31.88	\$14.94	\$0.00	035-344-007	\$31.88	\$14.94	\$0.00
035-332-041	\$31.88	\$14.94	\$0.00	035-341-011	\$31.88	\$14.94	\$0.00	035-344-008	\$31.88	\$14.94	\$0.00
035-332-042	\$31.88	\$14.94	\$0.00	035-341-012	\$31.88	\$14.94	\$0.00	035-344-009	\$31.88	\$14.94	\$0.00
035-332-043	\$31.88	\$14.94	\$0.00	035-341-013	\$31.88	\$14.94	\$0.00	035-344-010	\$31.88	\$14.94	\$0.00
035-332-044	\$31.88	\$14.94	\$0.00	035-341-014	\$31.88	\$14.94	\$0.00	035-344-011	\$31.88	\$14.94	\$0.00
035-332-045	\$31.88	\$14.94	\$0.00	035-341-015	\$31.88	\$14.94	\$0.00	035-344-012	\$31.88	\$14.94	\$0.00
035-332-046	\$31.88	\$14.94	\$0.00	035-341-016	\$31.88	\$14.94	\$0.00	035-344-013	\$31.88	\$14.94	\$0.00
035-332-047	\$31.88	\$14.94	\$0.00	035-341-017	\$31.88	\$14.94	\$0.00	035-344-014	\$31.88	\$14.94	\$0.00
035-332-048	\$31.88	\$14.94	\$0.00	035-341-018	\$31.88	\$14.94	\$0.00	035-344-015	\$31.88	\$14.94	\$0.00
035-332-049	\$31.88	\$14.94	\$0.00	035-341-019	\$31.88	\$14.94	\$0.00	035-344-016	\$31.88	\$14.94	\$0.00
035-332-050	\$31.88	\$14.94	\$0.00	035-341-020	\$31.88	\$14.94	\$0.00	035-344-017	\$31.88	\$14.94	\$0.00
035-332-051	\$31.88	\$14.94	\$0.00	035-341-021	\$31.88	\$14.94	\$0.00	035-344-018	\$31.88	\$14.94	\$0.00
035-332-052	\$31.88	\$14.94	\$0.00	035-341-022	\$31.88	\$14.94	\$0.00	035-344-019	\$31.88	\$14.94	\$0.00
035-332-053	\$31.88	\$14.94	\$0.00	035-341-023	\$31.88	\$14.94	\$0.00	035-344-020	\$31.88	\$14.94	\$0.00
035-332-054	\$31.88	\$14.94	\$0.00	035-341-024	\$31.88	\$14.94	\$0.00	035-344-021	\$31.88	\$14.94	\$0.00
035-333-001	\$31.88	\$14.94	\$0.00	035-341-025	\$31.88	\$14.94	\$0.00	035-344-022	\$31.88	\$14.94	\$0.00
035-333-002	\$31.88	\$14.94	\$0.00	035-341-026	\$31.88	\$14.94	\$0.00	035-344-023	\$31.88	\$14.94	\$0.00
035-333-003	\$31.88	\$14.94	\$0.00	035-342-001	\$31.88	\$14.94	\$0.00	035-344-024	\$31.88	\$14.94	\$0.00
035-333-004	\$31.88	\$14.94	\$0.00	035-342-002	\$31.88	\$14.94	\$0.00	035-344-025	\$31.88	\$14.94	\$0.00
035-333-005	\$31.88	\$14.94	\$0.00	035-342-003	\$31.88	\$14.94	\$0.00	035-344-026	\$31.88	\$14.94	\$0.00
035-333-006	\$31.88	\$14.94	\$0.00	035-342-004	\$31.88	\$14.94	\$0.00	035-344-027	\$31.88	\$14.94	\$0.00
035-333-007	\$31.88	\$14.94	\$0.00	035-342-005	\$31.88	\$14.94	\$0.00	035-344-028	\$31.88	\$14.94	\$0.00
035-333-008	\$31.88	\$14.94	\$0.00	035-342-006	\$31.88	\$14.94	\$0.00	035-345-001	\$31.88	\$14.94	\$0.00
035-333-009	\$31.88	\$14.94	\$0.00	035-342-007	\$31.88	\$14.94	\$0.00	035-345-002	\$31.88	\$14.94	\$0.00
035-333-010	\$31.88	\$14.94	\$0.00	035-342-008	\$31.88	\$14.94	\$0.00	035-345-003	\$31.88	\$14.94	\$0.00
035-333-011	\$31.88	\$14.94	\$0.00	035-342-009	\$31.88	\$14.94	\$0.00	035-345-004	\$31.88	\$14.94	\$0.00
035-333-012	\$31.88	\$14.94	\$0.00	035-342-010	\$31.88	\$14.94	\$0.00	035-345-005	\$31.88	\$14.94	\$0.00
035-333-013	\$31.88	\$14.94	\$0.00	035-343-001	\$31.88	\$14.94	\$0.00	035-345-006	\$31.88	\$14.94	\$0.00
035-333-014	\$31.88	\$14.94	\$0.00	035-343-002	\$31.88	\$14.94	\$0.00	035-345-007	\$31.88	\$14.94	\$0.00
035-333-015	\$31.88	\$14.94	\$0.00	035-343-003	\$31.88	\$14.94	\$0.00	035-345-008	\$31.88	\$14.94	\$0.00
035-333-016	\$31.88	\$14.94	\$0.00	035-343-004	\$31.88	\$14.94	\$0.00	035-351-001	\$31.88	\$14.94	\$0.00
035-333-017	\$31.88	\$14.94	\$0.00	035-343-005	\$31.88	\$14.94	\$0.00	035-351-002	\$31.88	\$14.94	\$0.00
035-333-018	\$31.88	\$14.94	\$0.00	035-343-006	\$31.88	\$14.94	\$0.00	035-351-003	\$31.88	\$14.94	\$0.00
035-333-019	\$31.88	\$14.94	\$0.00	035-343-007	\$31.88	\$14.94	\$0.00	035-351-004	\$31.88	\$14.94	\$0.00
035-333-020	\$31.88	\$14.94	\$0.00	035-343-008	\$31.88	\$14.94	\$0.00	035-351-005	\$31.88	\$14.94	\$0.00
035-333-021	\$31.88	\$14.94	\$0.00	035-343-009	\$31.88	\$14.94	\$0.00	035-351-006	\$31.88	\$14.94	\$0.00
035-334-001	\$31.88	\$14.94	\$0.00	035-343-010	\$31.88	\$14.94	\$0.00	035-351-007	\$31.88	\$14.94	\$0.00
035-334-002	\$31.88	\$14.94	\$0.00	035-343-011	\$31.88	\$14.94	\$0.00	035-351-008	\$31.88	\$14.94	\$0.00
035-334-003	\$31.88	\$14.94	\$0.00	035-343-012	\$31.88	\$14.94	\$0.00	035-351-009	\$31.88	\$14.94	\$0.00
035-334-004	\$31.88	\$14.94	\$0.00	035-343-013	\$31.88	\$14.94	\$0.00	035-351-010	\$31.88	\$14.94	\$0.00
035-334-005	\$31.88	\$14.94	\$0.00	035-343-014	\$31.88	\$14.94	\$0.00	035-351-011	\$31.88	\$14.94	\$0.00
035-334-006	\$31.88	\$14.94	\$0.00	035-343-015	\$31.88	\$14.94	\$0.00	035-351-012	\$31.88	\$14.94	\$0.00
035-334-007	\$31.88	\$14.94	\$0.00	035-343-016	\$31.88	\$14.94	\$0.00	035-351-013	\$31.88	\$14.94	\$0.00











**Sorted by Zone &  
Assessor's Parcel Number**

Assessor's				Assessor's				Assessor's			
Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape
Number	Amount	Light Amount	Amount	Number	Amount	Light Amount	Amount	Number	Amount	Light Amount	Amount
035-392-008	\$31.88	\$14.94	\$0.00	035-403-015	\$31.88	\$14.94	\$0.00	035-405-012	\$31.88	\$14.94	\$0.00
035-392-009	\$31.88	\$14.94	\$0.00	035-403-016	\$31.88	\$14.94	\$0.00	035-405-015	\$31.88	\$14.94	\$0.00
035-392-010	\$31.88	\$14.94	\$0.00	035-403-017	\$31.88	\$14.94	\$0.00	035-405-016	\$31.88	\$14.94	\$0.00
035-392-011	\$31.88	\$14.94	\$0.00	035-403-018	\$31.88	\$14.94	\$0.00	035-405-017	\$31.88	\$14.94	\$0.00
035-392-012	\$31.88	\$14.94	\$0.00	035-403-019	\$31.88	\$14.94	\$0.00	035-405-018	\$31.88	\$14.94	\$0.00
035-392-013	\$31.88	\$14.94	\$0.00	035-403-020	\$31.88	\$14.94	\$0.00	035-405-019	\$31.88	\$14.94	\$0.00
035-392-014	\$31.88	\$14.94	\$0.00	035-403-021	\$31.88	\$14.94	\$0.00	035-405-020	\$31.88	\$14.94	\$0.00
035-392-015	\$31.88	\$14.94	\$0.00	035-403-022	\$31.88	\$14.94	\$0.00	035-405-021	\$31.88	\$14.94	\$0.00
035-392-016	\$31.88	\$14.94	\$0.00	035-403-023	\$31.88	\$14.94	\$0.00	035-405-022	\$31.88	\$14.94	\$0.00
035-392-017	\$31.88	\$14.94	\$0.00	035-403-024	\$31.88	\$14.94	\$0.00	035-405-023	\$31.88	\$14.94	\$0.00
035-392-018	\$31.88	\$14.94	\$0.00	035-403-025	\$31.88	\$14.94	\$0.00	035-405-024	\$31.88	\$14.94	\$0.00
035-392-019	\$31.88	\$14.94	\$0.00	035-403-026	\$31.88	\$14.94	\$0.00	035-405-025	\$31.88	\$14.94	\$0.00
035-392-020	\$31.88	\$14.94	\$0.00	035-403-027	\$31.88	\$14.94	\$0.00	035-405-026	\$31.88	\$14.94	\$0.00
035-392-021	\$31.88	\$14.94	\$0.00	035-403-028	\$31.88	\$14.94	\$0.00	035-405-027	\$31.88	\$14.94	\$0.00
035-392-022	\$31.88	\$14.94	\$0.00	035-403-029	\$31.88	\$14.94	\$0.00	035-405-028	\$31.88	\$14.94	\$0.00
035-392-023	\$31.88	\$14.94	\$0.00	035-403-030	\$31.88	\$14.94	\$0.00	035-405-029	\$31.88	\$14.94	\$0.00
035-401-001	\$31.88	\$14.94	\$0.00	035-403-031	\$31.88	\$14.94	\$0.00	035-405-030	\$31.88	\$14.94	\$0.00
035-401-002	\$31.88	\$14.94	\$0.00	035-403-032	\$31.88	\$14.94	\$0.00	035-411-001	\$31.88	\$14.94	\$0.00
035-401-003	\$31.88	\$14.94	\$0.00	035-404-001	\$31.88	\$14.94	\$0.00	035-411-002	\$31.88	\$14.94	\$0.00
035-401-004	\$31.88	\$14.94	\$0.00	035-404-002	\$31.88	\$14.94	\$0.00	035-411-003	\$31.88	\$14.94	\$0.00
035-401-005	\$31.88	\$14.94	\$0.00	035-404-003	\$31.88	\$14.94	\$0.00	035-411-004	\$31.88	\$14.94	\$0.00
035-401-006	\$31.88	\$14.94	\$0.00	035-404-004	\$31.88	\$14.94	\$0.00	035-411-005	\$31.88	\$14.94	\$0.00
035-401-007	\$31.88	\$14.94	\$0.00	035-404-005	\$31.88	\$14.94	\$0.00	035-411-006	\$31.88	\$14.94	\$0.00
035-401-008	\$31.88	\$14.94	\$0.00	035-404-006	\$31.88	\$14.94	\$0.00	035-411-007	\$31.88	\$14.94	\$0.00
035-401-009	\$31.88	\$14.94	\$0.00	035-404-007	\$31.88	\$14.94	\$0.00	035-411-008	\$31.88	\$14.94	\$0.00
035-401-010	\$31.88	\$14.94	\$0.00	035-404-008	\$31.88	\$14.94	\$0.00	035-411-009	\$31.88	\$14.94	\$0.00
035-401-011	\$31.88	\$14.94	\$0.00	035-404-009	\$31.88	\$14.94	\$0.00	035-411-010	\$31.88	\$14.94	\$0.00
035-401-012	\$31.88	\$14.94	\$0.00	035-404-010	\$31.88	\$14.94	\$0.00	035-411-011	\$31.88	\$14.94	\$0.00
035-40											



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2,**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-414-008	\$31.88	\$14.94	\$0.00	035-422-019	\$31.88	\$14.94	\$0.00	035-425-018	\$31.88	\$14.94	\$0.00
035-414-009	\$31.88	\$14.94	\$0.00	035-422-020	\$31.88	\$14.94	\$0.00	035-425-019	\$31.88	\$14.94	\$0.00
035-414-010	\$31.88	\$14.94	\$0.00	035-422-021	\$31.88	\$14.94	\$0.00	035-425-020	\$31.88	\$14.94	\$0.00
035-414-011	\$31.88	\$14.94	\$0.00	035-422-022	\$31.88	\$14.94	\$0.00	035-425-021	\$31.88	\$14.94	\$0.00
035-414-012	\$31.88	\$14.94	\$0.00	035-422-023	\$31.88	\$14.94	\$0.00	035-425-022	\$31.88	\$14.94	\$0.00
035-414-013	\$31.88	\$14.94	\$0.00	035-422-024	\$31.88	\$14.94	\$0.00	035-425-023	\$31.88	\$14.94	\$0.00
035-414-014	\$31.88	\$14.94	\$0.00	035-422-025	\$31.88	\$14.94	\$0.00	035-425-024	\$31.88	\$14.94	\$0.00
035-414-015	\$31.88	\$14.94	\$0.00	035-422-026	\$31.88	\$14.94	\$0.00	035-425-025	\$31.88	\$14.94	\$0.00
035-414-016	\$31.88	\$14.94	\$0.00	035-422-027	\$31.88	\$14.94	\$0.00	035-425-026	\$31.88	\$14.94	\$0.00
035-414-017	\$31.88	\$14.94	\$0.00	035-422-028	\$31.88	\$14.94	\$0.00	035-425-027	\$31.88	\$14.94	\$0.00
035-414-018	\$31.88	\$14.94	\$0.00	035-422-029	\$31.88	\$14.94	\$0.00	035-425-028	\$31.88	\$14.94	\$0.00
035-414-019	\$31.88	\$14.94	\$0.00	035-422-030	\$31.88	\$14.94	\$0.00	035-425-029	\$31.88	\$14.94	\$0.00
035-414-020	\$31.88	\$14.94	\$0.00	035-422-031	\$31.88	\$14.94	\$0.00	035-425-030	\$31.88	\$14.94	\$0.00
035-414-021	\$31.88	\$14.94	\$0.00	035-422-032	\$31.88	\$14.94	\$0.00	035-425-031	\$31.88	\$14.94	\$0.00
035-414-022	\$31.88	\$14.94	\$0.00	035-422-033	\$31.88	\$14.94	\$0.00	035-425-032	\$31.88	\$14.94	\$0.00
035-414-023	\$31.88	\$14.94	\$0.00	035-422-034	\$31.88	\$14.94	\$0.00	035-425-033	\$31.88	\$14.94	\$0.00
035-414-024	\$31.88	\$14.94	\$0.00	035-422-035	\$31.88	\$14.94	\$0.00	035-425-034	\$31.88	\$14.94	\$0.00
035-414-025	\$31.88	\$14.94	\$0.00	035-422-036	\$31.88	\$14.94	\$0.00	035-425-035	\$31.88	\$14.94	\$0.00
035-414-027	\$31.88	\$14.94	\$0.00	035-423-001	\$31.88	\$14.94	\$0.00	035-425-036	\$31.88	\$14.94	\$0.00
035-414-028	\$31.88	\$14.94	\$0.00	035-423-002	\$31.88	\$14.94	\$0.00	035-425-037	\$31.88	\$14.94	\$0.00
035-414-029	\$31.88	\$14.94	\$0.00	035-423-003	\$31.88	\$14.94	\$0.00	035-425-038	\$31.88	\$14.94	\$0.00
035-414-030	\$31.88	\$14.94	\$0.00	035-423-004	\$31.88	\$14.94	\$0.00	035-425-039	\$31.88	\$14.94	\$0.00
035-414-031	\$31.88	\$14.94	\$0.00	035-423-005	\$31.88	\$14.94	\$0.00	035-425-040	\$31.88	\$14.94	\$0.00
035-414-032	\$31.88	\$14.94	\$0.00	035-423-006	\$31.88	\$14.94	\$0.00	035-425-041	\$31.88	\$14.94	\$0.00
035-421-001	\$31.88	\$14.94	\$0.00	035-423-013	\$382.56	\$89.64	\$0.00	035-425-042	\$31.88	\$14.94	\$0.00
035-421-002	\$31.88	\$14.94	\$0.00	035-424-001	\$31.88	\$14.94	\$0.00	035-425-043	\$31.88	\$14.94	\$0.00
035-421-003	\$31.88	\$14.94	\$0.00	035-424-002	\$31.88	\$14.94	\$0.00	035-425-044	\$31.88	\$14.94	\$0.00
035-421-004	\$31.88	\$14.94	\$0.00	035-424-003	\$31.88	\$14.94	\$0.00	035-425-045	\$31.88	\$14.94	\$0.00
035-421-005	\$31.88	\$14.94	\$0.00	035-424-004	\$31.88	\$14.94	\$0.00	035-425-046	\$31.88	\$14.94	\$0.00
035-421-006	\$31.88	\$14.94	\$0.00	035-424-005	\$31.88	\$14.94	\$0.00	035-425-047	\$31.88	\$14.94	\$0.00
035-421-007	\$31.88	\$14.94	\$0.00	035-424-006	\$31.88	\$14.94	\$0.00	035-425-048	\$31.88	\$14.94	\$0.00
035-421-008	\$31.88	\$14.94	\$0.00	035-424-008	\$31.88	\$14.94	\$0.00	035-426-001	\$31.88	\$14.94	\$0.00
035-421-009	\$31.88	\$14.94	\$0.00	035-424-010	\$31.88	\$14.94	\$0.00	035-426-002	\$31.88	\$14.94	\$0.00
035-421-010	\$31.88	\$14.94	\$0.00	035-424-011	\$31.88	\$14.94	\$0.00	035-426-003	\$31.88	\$14.94	\$0.00
035-421-011	\$31.88	\$14.94	\$0.00	035-424-012	\$16.86	\$7.46	\$0.00	035-426-004	\$31.88	\$14.94	\$0.00
035-421-012	\$31.88	\$14.94	\$0.00	035-424-014	\$31.88	\$14.94	\$0.00	035-426-005	\$31.88	\$14.94	\$0.00
035-421-013	\$31.88	\$14.94	\$0.00	035-424-015	\$15.94	\$7.46	\$0.00	035-426-006	\$31.88	\$14.94	\$0.00
035-422-001	\$31.88	\$14.94	\$0.00	035-424-016	\$15.94	\$7.46	\$0.00	035-430-001	\$31.88	\$14.94	\$0.00
035-422-002	\$31.88	\$14.94	\$0.00	035-425-001	\$31.88	\$14.94	\$0.00	035-430-002	\$31.88	\$14.94	\$0.00
035-422-003	\$31.88	\$14.94	\$0.00	035-425-002	\$31.88	\$14.94	\$0.00	035-430-003	\$31.88	\$14.94	\$0.00
035-422-004	\$31.88	\$14.94	\$0.00	035-425-003	\$31.88	\$14.94	\$0.00	035-430-004	\$31.88	\$14.94	\$0.00
035-422-005	\$31.88	\$14.94	\$0.00	035-425-004	\$31.88	\$14.94	\$0.00	035-430-005	\$31.88	\$14.94	\$0.00
035-422-006	\$31.88	\$14.94	\$0.00	035-425-005	\$31.88	\$14.94	\$0.00	035-430-006	\$31.88	\$14.94	\$0.00
035-422-007	\$31.88	\$14.94	\$0.00	035-425-006	\$31.88	\$14.94	\$0.00	035-430-007	\$31.88	\$14.94	\$0.00
035-422-008	\$31.88	\$14.94	\$0.00	035-425-007	\$31.88	\$14.94	\$0.00	035-430-008	\$31.88	\$14.94	\$0.00
035-422-009	\$31.88	\$14.94	\$0.00	035-425-008	\$31.88	\$14.94	\$0.00	035-430-009	\$31.88	\$14.94	\$0.00
035-422-010	\$31.88	\$14.94	\$0.00	035-425-009	\$31.88	\$14.94	\$0.00	035-430-010	\$31.88	\$14.94	\$0.00
035-422-011	\$31.88	\$14.94	\$0.00	035-425-010	\$31.88	\$14.94	\$0.00	035-430-011	\$31.88	\$14.94	\$0.00
035-422-012	\$31.88	\$14.94	\$0.00	035-425-011	\$31.88	\$14.94	\$0.00	035-430-012	\$31.88	\$14.94	\$0.00
035-422-013	\$31.88	\$14.94	\$0.00	035-425-012	\$31.88	\$14.94	\$0.00	035-430-013	\$31.88	\$14.94	\$0.00
035-422-014	\$31.88	\$14.94	\$0.00	035-425-013	\$31.88	\$14.94	\$0.00	035-430-014	\$31.88	\$14.94	\$0.00
035-422-015	\$31.88	\$14.94	\$0.00	035-425-014	\$31.88	\$14.94	\$0.00	035-430-015	\$31.88	\$14.94	\$0.00
035-422-016	\$31.88	\$14.94	\$0.00	035-425-015	\$31.88	\$14.94	\$0.00	035-430-016	\$31.88	\$14.94	\$0.00
035-422-017	\$31.88	\$14.94	\$0.00	035-425-016	\$31.88	\$14.94	\$0.00	035-430-017	\$31.88	\$14.94	\$0.00
035-422-018	\$31.88	\$14.94	\$0.00	035-425-017	\$31.88	\$14.94	\$0.00	035-430-018	\$31.88	\$14.94	\$0.00



**Sorted by Zone &  
Assessor's Parcel Number**

Assessor's				Assessor's				Assessor's			
Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape
Number	Amount	Light	Amount	Number	Amount	Light	Amount	Number	Amount	Light	Amount
035-430-019	\$31.88	\$14.94	\$0.00	035-451-005	\$31.88	\$14.94	\$0.00	035-453-030	\$31.88	\$14.94	\$0.00
035-430-020	\$31.88	\$14.94	\$0.00	035-451-006	\$31.88	\$14.94	\$0.00	035-461-001	\$31.88	\$14.94	\$0.00
035-430-021	\$31.88	\$14.94	\$0.00	035-451-007	\$31.88	\$14.94	\$0.00	035-461-002	\$31.88	\$14.94	\$0.00
035-430-022	\$31.88	\$14.94	\$0.00	035-451-008	\$31.88	\$14.94	\$0.00	035-461-003	\$31.88	\$14.94	\$0.00
035-430-023	\$31.88	\$14.94	\$0.00	035-451-009	\$31.88	\$14.94	\$0.00	035-461-004	\$31.88	\$14.94	\$0.00
035-430-024	\$31.88	\$14.94	\$0.00	035-451-010	\$31.88	\$14.94	\$0.00	035-461-005	\$31.88	\$14.94	\$0.00
035-430-025	\$31.88	\$14.94	\$0.00	035-451-011	\$31.88	\$14.94	\$0.00	035-461-006	\$31.88	\$14.94	\$0.00
035-430-026	\$31.88	\$14.94	\$0.00	035-451-012	\$31.88	\$14.94	\$0.00	035-461-007	\$31.88	\$14.94	\$0.00
035-430-027	\$31.88	\$14.94	\$0.00	035-451-013	\$31.88	\$14.94	\$0.00	035-462-001	\$31.88	\$14.94	\$0.00
035-430-030	\$31.88	\$14.94	\$0.00	035-451-014	\$31.88	\$14.94	\$0.00	035-462-002	\$31.88	\$14.94	\$0.00
035-430-031	\$31.88	\$14.94	\$0.00	035-451-015	\$31.88	\$14.94	\$0.00	035-462-003	\$31.88	\$14.94	\$0.00
035-430-032	\$31.88	\$14.94	\$0.00	035-451-016	\$31.88	\$14.94	\$0.00	035-462-004	\$31.88	\$14.94	\$0.00
035-430-033	\$31.88	\$14.94	\$0.00	035-451-017	\$31.88	\$14.94	\$0.00	035-462-005	\$31.88	\$14.94	\$0.00
035-430-034	\$31.88	\$14.94	\$0.00	035-451-018	\$31.88	\$14.94	\$0.00	035-462-006	\$31.88	\$14.94	\$0.00
035-430-035	\$31.88	\$14.94	\$0.00	035-451-019	\$31.88	\$14.94	\$0.00	035-462-007	\$31.88	\$14.94	\$0.00
035-430-036	\$31.88	\$14.94	\$0.00	035-451-020	\$31.88	\$14.94	\$0.00	035-463-001	\$31.88	\$14.94	\$0.00
035-430-037	\$31.88	\$14.94	\$0.00	035-451-021	\$31.88	\$14.94	\$0.00	035-463-002	\$31.88	\$14.94	\$0.00
035-430-038	\$31.88	\$14.94	\$0.00	035-451-022	\$31.88	\$14.94	\$0.00	035-463-003	\$31.88	\$14.94	\$0.00
035-430-039	\$31.88	\$14.94	\$0.00	035-452-001	\$31.88	\$14.94	\$0.00	035-463-004	\$31.88	\$14.94	\$0.00
035-430-040	\$31.88	\$14.94	\$0.00	035-452-002	\$31.88	\$14.94	\$0.00	035-463-005	\$31.88	\$14.94	\$0.00
035-430-041	\$31.88	\$14.94	\$0.00	035-452-003	\$31.88	\$14.94	\$0.00	035-463-006	\$31.88	\$14.94	\$0.00
035-430-042	\$31.88	\$14.94	\$0.00	035-452-004	\$31.88	\$14.94	\$0.00	035-463-007	\$31.88	\$14.94	\$0.00
035-431-001	\$31.88	\$14.94	\$0.00	035-452-005	\$31.88	\$14.94	\$0.00	035-463-008	\$31.88	\$14.94	\$0.00
035-431-002	\$31.88	\$14.94	\$0.00	035-452-006	\$31.88	\$14.94	\$0.00	035-463-009	\$31.88	\$14.94	\$0.00
035-431-003	\$31.88	\$14.94	\$0.00	035-452-007	\$31.88	\$14.94	\$0.00	035-463-010	\$31.88	\$14.94	\$0.00
035-431-004	\$31.88	\$14.94	\$0.00	035-452-008	\$31.88	\$14.94	\$0.00	035-463-011	\$31.88	\$14.94	\$0.00
035-431-005	\$31.88	\$14.94	\$0.00	035-453-001	\$31.88	\$14.94	\$0.00	035-463-012	\$31.88	\$14.94	\$0.00
035-440-001	\$15.94	\$7.46	\$0.00	035-453-002	\$31.88	\$14.94	\$0.00	035-463-013	\$31.88	\$14.94	\$0.00
035-440-00											



**CITY OF OAKLEY  
STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT  
ZONES 1, 2,**

**Sorted by Zone &  
Assessor's Parcel Number**

## PRELIMINARY ASSESSMENT ROLL

### FISCAL YEAR 2025-26

Assessor's				Assessor's				Assessor's			
Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape
Number	Amount	Light	Amount	Number	Amount	Amount	Amount	Number	Amount	Light	Amount
035-465-006	\$31.88	\$14.94	\$0.00	035-473-014	\$31.88	\$14.94	\$0.00	035-480-015	\$31.88	\$14.94	\$0.00
035-465-007	\$31.88	\$14.94	\$0.00	035-473-015	\$31.88	\$14.94	\$0.00	035-480-016	\$31.88	\$14.94	\$0.00
035-465-008	\$31.88	\$14.94	\$0.00	035-473-016	\$31.88	\$14.94	\$0.00	035-480-017	\$31.88	\$14.94	\$0.00
035-465-009	\$31.88	\$14.94	\$0.00	035-473-017	\$31.88	\$14.94	\$0.00	035-480-018	\$31.88	\$14.94	\$0.00
035-465-010	\$31.88	\$14.94	\$0.00	035-473-018	\$31.88	\$14.94	\$0.00	035-480-019	\$31.88	\$14.94	\$0.00
035-465-011	\$31.88	\$14.94	\$0.00	035-473-019	\$31.88	\$14.94	\$0.00	035-480-020	\$31.88	\$14.94	\$0.00
035-465-012	\$31.88	\$14.94	\$0.00	035-473-020	\$31.88	\$14.94	\$0.00	035-480-021	\$31.88	\$14.94	\$0.00
035-465-013	\$31.88	\$14.94	\$0.00	035-473-021	\$31.88	\$14.94	\$0.00	035-480-022	\$31.88	\$14.94	\$0.00
035-465-014	\$31.88	\$14.94	\$0.00	035-473-022	\$31.88	\$14.94	\$0.00	035-480-023	\$31.88	\$14.94	\$0.00
035-465-015	\$31.88	\$14.94	\$0.00	035-473-023	\$31.88	\$14.94	\$0.00	035-480-024	\$31.88	\$14.94	\$0.00
035-471-001	\$31.88	\$14.94	\$0.00	035-473-024	\$31.88	\$14.94	\$0.00	035-480-025	\$31.88	\$14.94	\$0.00
035-471-002	\$31.88	\$14.94	\$0.00	035-473-025	\$31.88	\$14.94	\$0.00	035-480-026	\$31.88	\$14.94	\$0.00
035-471-003	\$31.88	\$14.94	\$0.00	035-473-026	\$31.88	\$14.94	\$0.00	035-480-027	\$31.88	\$14.94	\$0.00
035-471-004	\$31.88	\$14.94	\$0.00	035-473-027	\$31.88	\$14.94	\$0.00	035-480-028	\$31.88	\$14.94	\$0.00
035-471-005	\$31.88	\$14.94	\$0.00	035-473-028	\$31.88	\$14.94	\$0.00	035-480-029	\$31.88	\$14.94	\$0.00
035-471-006	\$31.88	\$14.94	\$0.00	035-473-029	\$31.88	\$14.94	\$0.00	035-480-030	\$31.88	\$14.94	\$0.00
035-471-007	\$31.88	\$14.94	\$0.00	035-473-030	\$31.88	\$14.94	\$0.00	035-480-031	\$31.88	\$14.94	\$0.00
035-471-008	\$31.88	\$14.94	\$0.00	035-474-001	\$31.88	\$14.94	\$0.00	035-480-032	\$31.88	\$14.94	\$0.00
035-472-001	\$31.88	\$14.94	\$0.00	035-474-002	\$31.88	\$14.94	\$0.00	035-480-033	\$31.88	\$14.94	\$0.00
035-472-002	\$31.88	\$14.94	\$0.00	035-474-003	\$31.88	\$14.94	\$0.00	035-480-034	\$31.88	\$14.94	\$0.00
035-472-003	\$31.88	\$14.94	\$0.00	035-474-004	\$31.88	\$14.94	\$0.00	035-480-035	\$31.88	\$14.94	\$0.00
035-472-004	\$31.88	\$14.94	\$0.00	035-474-005	\$31.88	\$14.94	\$0.00	035-480-036	\$31.88	\$14.94	\$0.00
035-472-005	\$31.88	\$14.94	\$0.00	035-474-006	\$31.88	\$0.00	\$0.00	035-480-037	\$31.88	\$14.94	\$0.00
035-472-006	\$31.88	\$14.94	\$0.00	035-474-007	\$31.88	\$14.94	\$0.00	035-480-038	\$31.88	\$14.94	\$0.00
035-472-007	\$31.88	\$14.94	\$0.00	035-474-008	\$31.88	\$14.94	\$0.00	035-480-039	\$31.88	\$14.94	\$0.00
035-472-008	\$31.88	\$14.94	\$0.00	035-474-009	\$31.88	\$14.94	\$0.00	035-480-040	\$31.88	\$14.94	\$0.00
035-472-009	\$31.88	\$14.94	\$0.00	035-474-010	\$31.88	\$14.94	\$0.00	035-480-041	\$31.88	\$14.94	\$0.00
035-472-010	\$31.88	\$14.94	\$0.00	035-474-011	\$31.88	\$14.94	\$0.00	035-480-042	\$31.88	\$14.94	\$0.00
035-472-011	\$31.88	\$14.94	\$0.00	035-474-012	\$31.88	\$14.94	\$0.00	035-480-043	\$31.88	\$14.94	\$0.00
035-472-012	\$31.88	\$14.94	\$0.00	035-474-013	\$31.88	\$14.94	\$0.00	035-480-044	\$31.88	\$14.94	\$0.00
035-472-013	\$31.88	\$14.94	\$0.00	035-474-014	\$31.88	\$14.94	\$0.00	035-480-045	\$31.88	\$14.94	\$0.00
035-472-014	\$31.88	\$14.94	\$0.00	035-474-015	\$31.88	\$14.94	\$0.00	035-480-046	\$31.88	\$14.94	\$0.00
035-472-015	\$31.88	\$14.94	\$0.00	035-474-016	\$31.88	\$14.94	\$0.00	035-480-047	\$31.88	\$14.94	\$0.00
035-472-016	\$31.88	\$14.94	\$0.00	035-474-017	\$31.88	\$14.94	\$0.00	035-480-048	\$31.88	\$14.94	\$0.00
035-472-017	\$31.88	\$14.94	\$0.00	035-474-018	\$31.88	\$14.94	\$0.00	035-480-049	\$31.88	\$14.94	\$0.00
035-472-018	\$31.88	\$14.94	\$0.00	035-474-019	\$31.88	\$14.94	\$0.00	035-481-001	\$31.88	\$14.94	\$0.00
035-472-019	\$31.88	\$14.94	\$0.00	035-474-020	\$31.88	\$14.94	\$0.00	035-481-002	\$31.88	\$14.94	\$0.00
035-472-020	\$31.88	\$14.94	\$0.00	035-474-021	\$31.88	\$14.94	\$0.00	035-481-003	\$31.88	\$14.94	\$0.00
035-472-021	\$31.88	\$14.94	\$0.00	035-474-022	\$31.88	\$14.94	\$0.00	035-481-004	\$31.88	\$14.94	\$0.00
035-472-022	\$31.88	\$14.94	\$0.00	035-474-023	\$31.88	\$14.94	\$0.00	035-481-005	\$31.88	\$14.94	\$0.00
035-472-023	\$31.88	\$14.94	\$0.00	035-474-024	\$31.88	\$14.94	\$0.00	035-481-006	\$31.88	\$14.94	\$0.00
035-472-024	\$31.88	\$14.94	\$0.00	035-480-001	\$31.88	\$14.94	\$0.00	035-481-007	\$31.88	\$14.94	\$0.00
035-473-001	\$31.88	\$14.94	\$0.00	035-480-002	\$31.88	\$14.94	\$0.00	035-481-008	\$31.88	\$14.94	\$0.00
035-473-002	\$31.88	\$14.94	\$0.00	035-480-003	\$31.88	\$14.94	\$0.00	035-481-009	\$31.88	\$14.94	\$0.00
035-473-003	\$31.88	\$14.94	\$0.00	035-480-004	\$31.88	\$14.94	\$0.00	035-481-010	\$31.88	\$14.94	\$0.00
035-473-004	\$31.88	\$14.94	\$0.00	035-480-005	\$31.88	\$14.94	\$0.00	035-481-011	\$31.88	\$14.94	\$0.00
035-473-005	\$31.88	\$14.94	\$0.00	035-480-006	\$31.88	\$14.94	\$0.00	035-481-012	\$31.88	\$14.94	\$0.00
035-473-006	\$31.88	\$14.94	\$0.00	035-480-007	\$31.88	\$14.94	\$0.00	035-481-013	\$31.88	\$14.94	\$0.00
035-473-007	\$31.88	\$14.94	\$0.00	035-480-008	\$31.88	\$14.94	\$0.00	035-481-014	\$31.88	\$14.94	\$0.00
035-473-008	\$31.88	\$14.94	\$0.00	035-480-009	\$31.88	\$14.94	\$0.00	035-481-015	\$31.88	\$14.94	\$0.00
035-473-009	\$31.88	\$14.94	\$0.00	035-480-010	\$31.88	\$14.94	\$0.00	035-481-016	\$31.88	\$14.94	\$0.00
035-473-010	\$31.88	\$14.94	\$0.00	035-480-011	\$31.88	\$14.94	\$0.00	035-481-017	\$31.88	\$14.94	\$0.00
035-473-011	\$31.88	\$14.94	\$0.00	035-480-012	\$31.88	\$14.94	\$0.00	035-490-001	\$31.88	\$14.94	\$0.00
035-473-012	\$31.88	\$14.94	\$0.00	035-480-013	\$31.88	\$14.94	\$0.00	035-490-002	\$31.88	\$14.94	\$0.00
035-473-013	\$31.88	\$14.94	\$0.00	035-480-014	\$31.88	\$14.94	\$0.00	035-490-003	\$31.88	\$14.94	\$0.00







**CITY OF OAKLEY  
STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT  
ZONES 1, 2,**

**Sorted by Zone &  
Assessor's Parcel Number**

## PRELIMINARY ASSESSMENT ROLL

### FISCAL YEAR 2025-26

Assessor's				Assessor's				Assessor's			
Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape
Number	Amount	Light	Amount	Number	Amount	Amount	Amount	Number	Amount	Light	Amount
035-522-008	\$31.88	\$14.94	\$0.00	035-533-014	\$31.88	\$14.94	\$0.00	035-541-021	\$31.88	\$14.94	\$0.00
035-522-009	\$31.88	\$14.94	\$0.00	035-533-015	\$31.88	\$14.94	\$0.00	035-541-022	\$31.88	\$14.94	\$0.00
035-522-010	\$31.88	\$14.94	\$0.00	035-533-016	\$31.88	\$14.94	\$0.00	035-541-023	\$31.88	\$14.94	\$0.00
035-522-011	\$31.88	\$14.94	\$0.00	035-534-001	\$31.88	\$14.94	\$0.00	035-541-024	\$31.88	\$14.94	\$0.00
035-522-012	\$31.88	\$14.94	\$0.00	035-534-002	\$31.88	\$14.94	\$0.00	035-541-025	\$31.88	\$14.94	\$0.00
035-522-013	\$31.88	\$14.94	\$0.00	035-534-003	\$31.88	\$14.94	\$0.00	035-541-026	\$31.88	\$14.94	\$0.00
035-522-014	\$31.88	\$14.94	\$0.00	035-534-004	\$31.88	\$14.94	\$0.00	035-541-027	\$31.88	\$14.94	\$0.00
035-522-015	\$31.88	\$14.94	\$0.00	035-534-005	\$31.88	\$14.94	\$0.00	035-541-028	\$31.88	\$14.94	\$0.00
035-522-016	\$31.88	\$14.94	\$0.00	035-534-006	\$31.88	\$14.94	\$0.00	035-541-029	\$31.88	\$14.94	\$0.00
035-522-017	\$31.88	\$14.94	\$0.00	035-534-007	\$31.88	\$14.94	\$0.00	035-541-030	\$31.88	\$14.94	\$0.00
035-522-018	\$31.88	\$14.94	\$0.00	035-534-008	\$31.88	\$14.94	\$0.00	035-541-031	\$31.88	\$14.94	\$0.00
035-522-019	\$31.88	\$14.94	\$0.00	035-534-009	\$31.88	\$14.94	\$0.00	035-541-032	\$31.88	\$14.94	\$0.00
035-522-020	\$31.88	\$14.94	\$0.00	035-534-010	\$31.88	\$14.94	\$0.00	035-542-001	\$31.88	\$14.94	\$0.00
035-522-021	\$31.88	\$14.94	\$0.00	035-535-001	\$31.88	\$14.94	\$0.00	035-542-002	\$31.88	\$14.94	\$0.00
035-522-022	\$31.88	\$14.94	\$0.00	035-536-001	\$31.88	\$14.94	\$0.00	035-542-003	\$31.88	\$14.94	\$0.00
035-522-023	\$31.88	\$14.94	\$0.00	035-536-002	\$31.88	\$14.94	\$0.00	035-542-004	\$31.88	\$14.94	\$0.00
035-522-024	\$31.88	\$14.94	\$0.00	035-536-003	\$31.88	\$14.94	\$0.00	035-542-005	\$31.88	\$14.94	\$0.00
035-523-001	\$31.88	\$14.94	\$0.00	035-536-004	\$31.88	\$14.94	\$0.00	035-542-006	\$31.88	\$14.94	\$0.00
035-523-002	\$31.88	\$14.94	\$0.00	035-536-005	\$31.88	\$14.94	\$0.00	035-542-007	\$31.88	\$14.94	\$0.00
035-523-003	\$31.88	\$14.94	\$0.00	035-536-006	\$31.88	\$14.94	\$0.00	035-542-008	\$31.88	\$14.94	\$0.00
035-523-004	\$31.88	\$14.94	\$0.00	035-536-007	\$31.88	\$14.94	\$0.00	035-542-009	\$31.88	\$14.94	\$0.00
035-523-005	\$31.88	\$14.94	\$0.00	035-536-008	\$31.88	\$14.94	\$0.00	035-542-010	\$31.88	\$14.94	\$0.00
035-523-006	\$31.88	\$14.94	\$0.00	035-536-009	\$31.88	\$14.94	\$0.00	035-542-011	\$31.88	\$14.94	\$0.00
035-523-007	\$31.88	\$14.94	\$0.00	035-536-010	\$31.88	\$14.94	\$0.00	035-542-012	\$31.88	\$14.94	\$0.00
035-523-008	\$31.88	\$14.94	\$0.00	035-536-011	\$31.88	\$14.94	\$0.00	035-542-013	\$31.88	\$14.94	\$0.00
035-523-009	\$31.88	\$14.94	\$0.00	035-536-012	\$31.88	\$14.94	\$0.00	035-542-014	\$31.88	\$14.94	\$0.00
035-523-010	\$31.88	\$14.94	\$0.00	035-536-013	\$31.88	\$14.94	\$0.00	035-542-015	\$31.88	\$14.94	\$0.00
035-523-011	\$31.88	\$14.94	\$0.00	035-536-014	\$31.88	\$14.94	\$0.00	035-542-016	\$31.88	\$14.94	\$0.00
035-523-012	\$31.88	\$14.94	\$0.00	035-536-015	\$31.88	\$14.94	\$0.00	035-542-017	\$31.88	\$14.94	\$0.00
035-523-013	\$31.88	\$14.94	\$0.00	035-536-016	\$31.88	\$14.94	\$0.00	035-542-018	\$31.88	\$14.94	\$0.00
035-523-014	\$31.88	\$14.94	\$0.00	035-536-017	\$31.88	\$14.94	\$0.00	035-542-019	\$31.88	\$14.94	\$0.00
035-524-001	\$31.88	\$14.94	\$0.00	035-536-018	\$31.88	\$14.94	\$0.00	035-542-020	\$31.88	\$14.94	\$0.00
035-524-002	\$31.88	\$14.94	\$0.00	035-536-019	\$31.88	\$14.94	\$0.00	035-542-021	\$31.88	\$14.94	\$0.00
035-524-003	\$31.88	\$14.94	\$0.00	035-536-020	\$31.88	\$14.94	\$0.00	035-561-001	\$31.88	\$14.94	\$0.00
035-524-004	\$31.88	\$14.94	\$0.00	035-536-021	\$31.88	\$14.94	\$0.00	035-561-002	\$31.88	\$14.94	\$0.00
035-524-005	\$31.88	\$14.94	\$0.00	035-541-001	\$31.88	\$14.94	\$0.00	035-561-003	\$31.88	\$14.94	\$0.00
035-531-001	\$31.88	\$14.94	\$0.00	035-541-002	\$31.88	\$14.94	\$0.00	035-561-004	\$31.88	\$14.94	\$0.00
035-531-002	\$31.88	\$14.94	\$0.00	035-541-003	\$31.88	\$14.94	\$0.00	035-561-005	\$31.88	\$14.94	\$0.00
035-532-001	\$31.88	\$14.94	\$0.00	035-541-004	\$31.88	\$14.94	\$0.00	035-561-006	\$31.88	\$14.94	\$0.00
035-532-002	\$31.88	\$14.94	\$0.00	035-541-005	\$31.88	\$14.94	\$0.00	035-561-007	\$31.88	\$14.94	\$0.00
035-532-003	\$31.88	\$14.94	\$0.00	035-541-006	\$31.88	\$14.94	\$0.00	035-561-008	\$31.88	\$14.94	\$0.00
035-532-004	\$31.88	\$14.94	\$0.00	035-541-007	\$31.88	\$14.94	\$0.00	035-561-009	\$31.88	\$14.94	\$0.00
035-533-001	\$31.88	\$14.94	\$0.00	035-541-008	\$31.88	\$14.94	\$0.00	035-561-010	\$31.88	\$14.94	\$0.00
035-533-002	\$31.88	\$14.94	\$0.00	035-541-009	\$31.88	\$14.94	\$0.00	035-561-011	\$31.88	\$14.94	\$0.00
035-533-003	\$31.88	\$14.94	\$0.00	035-541-010	\$31.88	\$14.94	\$0.00	035-561-012	\$31.88	\$14.94	\$0.00
035-533-004	\$31.88	\$14.94	\$0.00	035-541-011	\$31.88	\$14.94	\$0.00	035-561-013	\$31.88	\$14.94	\$0.00
035-533-005	\$31.88	\$14.94	\$0.00	035-541-012	\$31.88	\$14.94	\$0.00	035-561-014	\$31.88	\$14.94	\$0.00
035-533-006	\$31.88	\$14.94	\$0.00	035-541-013	\$31.88	\$14.94	\$0.00	035-561-015	\$31.88	\$14.94	\$0.00
035-533-007	\$31.88	\$14.94	\$0.00	035-541-014	\$31.88	\$14.94	\$0.00	035-561-016	\$31.88	\$14.94	\$0.00
035-533-008	\$31.88	\$14.94	\$0.00	035-541-015	\$31.88	\$14.94	\$0.00	035-561-017	\$31.88	\$14.94	\$0.00
035-533-009	\$31.88	\$14.94	\$0.00	035-541-016	\$31.88	\$14.94	\$0.00	035-561-018	\$31.88	\$14.94	\$0.00
035-533-010	\$31.88	\$14.94	\$0.00	035-541-017	\$31.88	\$14.94	\$0.00	035-561-019	\$31.88	\$14.94	\$0.00
035-533-011	\$31.88	\$14.94	\$0.00	035-541-018	\$31.88	\$14.94	\$0.00	035-561-020	\$31.88	\$14.94	\$0.00
035-533-012	\$31.88	\$14.94	\$0.00	035-541-019	\$31.88	\$14.94	\$0.00	035-561-021	\$31.88	\$14.94	\$0.00
035-533-013	\$31.88	\$14.94	\$0.00	035-541-020	\$31.88	\$14.94	\$0.00	035-561-022	\$31.88	\$14.94	\$0.00







**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2,**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-640-021	\$31.88	\$14.94	\$0.00	035-671-018	\$31.88	\$14.94	\$0.00	035-683-006	\$31.88	\$14.94	\$0.00
035-640-022	\$31.88	\$14.94	\$0.00	035-672-001	\$31.88	\$14.94	\$0.00	035-683-007	\$31.88	\$14.94	\$0.00
035-640-023	\$31.88	\$14.94	\$0.00	035-672-002	\$31.88	\$14.94	\$0.00	035-683-008	\$31.88	\$14.94	\$0.00
035-640-024	\$31.88	\$14.94	\$0.00	035-672-003	\$31.88	\$14.94	\$0.00	035-710-001	\$31.88	\$14.94	\$0.00
035-640-025	\$31.88	\$14.94	\$0.00	035-672-004	\$31.88	\$14.94	\$0.00	035-710-002	\$31.88	\$14.94	\$0.00
035-640-026	\$31.88	\$14.94	\$0.00	035-672-005	\$31.88	\$14.94	\$0.00	035-710-003	\$31.88	\$14.94	\$0.00
035-640-027	\$31.88	\$14.94	\$0.00	035-672-006	\$31.88	\$14.94	\$0.00	035-710-004	\$31.88	\$14.94	\$0.00
035-640-028	\$31.88	\$14.94	\$0.00	035-672-007	\$31.88	\$14.94	\$0.00	035-710-005	\$31.88	\$14.94	\$0.00
035-640-029	\$31.88	\$14.94	\$0.00	035-672-008	\$31.88	\$14.94	\$0.00	035-710-006	\$31.88	\$14.94	\$0.00
035-640-030	\$31.88	\$14.94	\$0.00	035-672-009	\$31.88	\$14.94	\$0.00	035-710-007	\$31.88	\$14.94	\$0.00
035-640-031	\$15.94	\$7.46	\$0.00	035-672-010	\$31.88	\$14.94	\$0.00	035-710-008	\$31.88	\$14.94	\$0.00
035-640-034	\$31.88	\$14.94	\$0.00	035-672-011	\$31.88	\$14.94	\$0.00	035-710-009	\$31.88	\$14.94	\$0.00
035-640-035	\$31.88	\$14.94	\$0.00	035-672-012	\$31.88	\$14.94	\$0.00	035-710-010	\$31.88	\$14.94	\$0.00
035-661-001	\$31.88	\$14.94	\$0.00	035-672-013	\$31.88	\$14.94	\$0.00	035-710-011	\$31.88	\$14.94	\$0.00
035-661-002	\$31.88	\$14.94	\$0.00	035-672-014	\$31.88	\$14.94	\$0.00	035-710-012	\$31.88	\$14.94	\$0.00
035-661-003	\$31.88	\$14.94	\$0.00	035-672-015	\$31.88	\$14.94	\$0.00	035-710-013	\$31.88	\$14.94	\$0.00
035-661-004	\$31.88	\$14.94	\$0.00	035-672-016	\$31.88	\$14.94	\$0.00	035-720-033	\$377.72	\$74.92	\$0.00
035-661-005	\$31.88	\$14.94	\$0.00	035-672-017	\$31.88	\$14.94	\$0.00	037-010-001	\$90.08	\$0.00	\$0.00
035-661-006	\$31.88	\$14.94	\$0.00	035-672-018	\$31.88	\$14.94	\$0.00	037-010-002	\$95.64	\$0.00	\$0.00
035-661-007	\$31.88	\$14.94	\$0.00	035-672-019	\$31.88	\$14.94	\$0.00	037-010-003	\$15.94	\$0.00	\$0.00
035-661-008	\$31.88	\$14.94	\$0.00	035-672-020	\$31.88	\$14.94	\$0.00	037-010-004	\$95.64	\$0.00	\$0.00
035-661-009	\$31.88	\$14.94	\$0.00	035-672-021	\$31.88	\$14.94	\$0.00	037-020-007	\$95.64	\$0.00	\$0.00
035-662-001	\$31.88	\$14.94	\$0.00	035-672-022	\$31.88	\$14.94	\$0.00	037-020-008	\$47.82	\$0.00	\$0.00
035-662-002	\$31.88	\$14.94	\$0.00	035-672-023	\$31.88	\$14.94	\$0.00	037-020-023	\$31.88	\$0.00	\$0.00
035-662-003	\$31.88	\$14.94	\$0.00	035-672-024	\$31.88	\$14.94	\$0.00	037-020-037	\$47.82	\$0.00	\$0.00
035-662-004	\$31.88	\$14.94	\$0.00	035-672-025	\$31.88	\$14.94	\$0.00	037-030-002	\$31.88	\$0.00	\$0.00
035-662-005	\$31.88	\$14.94	\$0.00	035-672-026	\$31.88	\$14.94	\$0.00	037-030-004	\$70.14	\$0.00	\$0.00
035-662-006	\$31.88	\$14.94	\$0.00	035-672-027	\$31.88	\$14.94	\$0.00	037-030-006	\$95.64	\$0.00	\$0.00
035-662-007	\$31.88	\$14.94	\$0.00	035-672-028	\$31.88	\$14.94	\$0.00	037-040-007	\$47.82	\$0.00	\$0.00
035-662-008	\$31.88	\$14.94	\$0.00	035-672-029	\$31.88	\$14.94	\$0.00	037-040-015	\$95.64	\$0.00	\$0.00
035-662-009	\$31.88	\$14.94	\$0.00	035-672-030	\$31.88	\$14.94	\$0.00	037-040-022	\$31.88	\$74.70	\$0.00
035-662-010	\$31.88	\$14.94	\$0.00	035-681-001	\$31.88	\$14.94	\$0.00	037-040-025	\$41.66	\$74.70	\$0.00
035-662-011	\$31.88	\$14.94	\$0.00	035-681-002	\$31.88	\$14.94	\$0.00	037-040-026	\$40.64	\$7.46	\$0.00
035-662-012	\$31.88	\$14.94	\$0.00	035-681-003	\$31.88	\$14.94	\$0.00	037-040-027	\$15.94	\$7.46	\$0.00
035-662-013	\$31.88	\$14.94	\$0.00	035-681-004	\$31.88	\$14.94	\$0.00	037-050-005	\$31.88	\$0.00	\$0.00
035-662-014	\$31.88	\$14.94	\$0.00	035-681-005	\$31.88	\$14.94	\$0.00	037-050-011	\$334.74	\$0.00	\$0.00
035-662-015	\$31.88	\$14.94	\$0.00	035-681-006	\$31.88	\$14.94	\$0.00	037-060-001	\$31.88	\$0.00	\$0.00
035-662-016	\$31.88	\$14.94	\$0.00	035-681-007	\$31.88	\$14.94	\$0.00	037-060-002	\$31.88	\$0.00	\$0.00
035-671-001	\$31.88	\$14.94	\$0.00	035-681-008	\$31.88	\$14.94	\$0.00	037-060-005	\$31.88	\$0.00	\$0.00
035-671-002	\$31.88	\$14.94	\$0.00	035-682-001	\$31.88	\$14.94	\$0.00	037-060-006	\$31.88	\$0.00	\$0.00
035-671-003	\$31.88	\$14.94	\$0.00	035-682-002	\$31.88	\$14.94	\$0.00	037-060-008	\$31.88	\$0.00	\$0.00
035-671-004	\$31.88	\$14.94	\$0.00	035-682-003	\$31.88	\$14.94	\$0.00	037-060-012	\$95.64	\$0.00	\$0.00
035-671-005	\$31.88	\$14.94	\$0.00	035-682-004	\$31.88	\$14.94	\$0.00	037-060-013	\$38.56	\$0.00	\$0.00
035-671-006	\$31.88	\$14.94	\$0.00	035-682-005	\$31.88	\$14.94	\$0.00	037-070-002	\$31.88	\$0.00	\$0.00
035-671-007	\$31.88	\$14.94	\$0.00	035-682-006	\$31.88	\$14.94	\$0.00	037-070-004	\$31.88	\$0.00	\$0.00
035-671-008	\$31.88	\$14.94	\$0.00	035-682-007	\$31.88	\$14.94	\$0.00	037-070-005	\$31.88	\$0.00	\$0.00
035-671-009	\$31.88	\$14.94	\$0.00	035-682-008	\$31.88	\$14.94	\$0.00	037-070-006	\$31.88	\$0.00	\$0.00
035-671-010	\$31.88	\$14.94	\$0.00	035-682-009	\$31.88	\$14.94	\$0.00	037-070-010	\$31.88	\$0.00	\$0.00
035-671-011	\$31.88	\$14.94	\$0.00	035-682-010	\$31.88	\$14.94	\$0.00	037-070-011	\$31.88	\$0.00	\$0.00
035-671-012	\$31.88	\$14.94	\$0.00	035-682-011	\$31.88	\$14.94	\$0.00	037-070-013	\$31.88	\$0.00	\$0.00
035-671-013	\$31.88	\$14.94	\$0.00	035-683-001	\$31.88	\$14.94	\$0.00	037-070-016	\$31.88	\$0.00	\$0.00
035-671-014	\$31.88	\$14.94	\$0.00	035-683-002	\$31.88	\$14.94	\$0.00	037-070-018	\$31.88	\$0.00	\$0.00
035-671-015	\$31.88	\$14.94	\$0.00	035-683-003	\$31.88	\$14.94	\$0.00	037-070-019	\$31.88	\$0.00	\$0.00
035-671-016	\$31.88	\$14.94	\$0.00	035-683-004	\$31.88	\$14.94	\$0.00	037-070-020	\$31.88	\$0.00	\$0.00
035-671-017	\$31.88	\$14.94	\$0.00	035-683-005	\$31.88	\$14.94	\$0.00	037-070-021	\$31.88	\$0.00	\$0.00



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2,**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-070-025	\$41.60	\$0.00	\$0.00	037-123-056	\$31.88	\$14.94	\$0.00	037-133-004	\$31.88	\$14.94	\$0.00
037-080-010	\$47.82	\$0.00	\$0.00	037-123-057	\$31.88	\$14.94	\$0.00	037-133-005	\$31.88	\$14.94	\$0.00
037-080-011	\$47.82	\$0.00	\$0.00	037-123-058	\$31.88	\$14.94	\$0.00	037-133-006	\$31.88	\$14.94	\$0.00
037-080-013	\$15.94	\$0.00	\$0.00	037-123-061	\$31.88	\$14.94	\$0.00	037-133-007	\$31.88	\$14.94	\$0.00
037-080-016	\$45.26	\$0.00	\$0.00	037-123-062	\$31.88	\$14.94	\$0.00	037-133-008	\$31.88	\$14.94	\$0.00
037-080-017	\$83.36	\$0.00	\$0.00	037-123-063	\$31.88	\$14.94	\$0.00	037-133-009	\$31.88	\$14.94	\$0.00
037-080-018	\$88.62	\$0.00	\$0.00	037-126-004	\$31.88	\$74.70	\$0.00	037-133-010	\$31.88	\$14.94	\$0.00
037-080-019	\$15.94	\$0.00	\$0.00	037-126-008	\$31.88	\$74.70	\$0.00	037-133-011	\$31.88	\$14.94	\$0.00
037-080-021	\$31.88	\$0.00	\$0.00	037-131-002	\$31.88	\$14.94	\$0.00	037-133-012	\$31.88	\$14.94	\$0.00
037-080-024	\$31.88	\$0.00	\$0.00	037-131-003	\$31.88	\$14.94	\$0.00	037-142-007	\$87.66	\$74.70	\$0.00
037-080-025	\$24.38	\$0.00	\$0.00	037-131-004	\$31.88	\$14.94	\$0.00	037-142-008	\$34.18	\$74.70	\$0.00
037-080-026	\$31.88	\$0.00	\$0.00	037-131-005	\$31.88	\$14.94	\$0.00	037-150-027	\$31.88	\$0.00	\$0.00
037-080-027	\$95.64	\$0.00	\$0.00	037-131-006	\$31.88	\$14.94	\$0.00	037-150-028	\$31.88	\$0.00	\$0.00
037-090-004	\$111.58	\$0.00	\$0.00	037-131-007	\$31.88	\$14.94	\$0.00	037-150-029	\$23.58	\$0.00	\$0.00
037-090-005	\$31.88	\$0.00	\$0.00	037-131-010	\$31.88	\$14.94	\$0.00	037-160-010	\$63.76	\$59.76	\$0.00
037-090-007	\$95.64	\$0.00	\$0.00	037-131-011	\$31.88	\$14.94	\$0.00	037-160-011	\$31.88	\$74.70	\$0.00
037-090-015	\$95.64	\$0.00	\$0.00	037-131-012	\$31.88	\$14.94	\$0.00	037-160-014	\$31.88	\$74.70	\$0.00
037-090-017	\$74.28	\$0.00	\$0.00	037-131-015	\$31.88	\$74.70	\$0.00	037-160-015	\$31.88	\$74.70	\$0.00
037-090-018	\$95.64	\$0.00	\$0.00	037-132-004	\$31.88	\$14.94	\$0.00	037-160-020	\$31.88	\$74.70	\$0.00
037-090-019	\$31.88	\$0.00	\$0.00	037-132-005	\$31.88	\$14.94	\$0.00	037-160-022	\$31.88	\$0.00	\$0.00
037-090-020	\$31.88	\$0.00	\$0.00	037-132-006	\$31.88	\$14.94	\$0.00	037-160-029	\$31.88	\$74.70	\$0.00
037-090-021	\$95.64	\$0.00	\$0.00	037-132-007	\$31.88	\$14.94	\$0.00	037-160-030	\$15.94	\$7.46	\$0.00
037-100-003	\$95.64	\$0.00	\$0.00	037-132-008	\$31.88	\$14.94	\$0.00	037-160-031	\$31.88	\$74.70	\$0.00
037-100-009	\$31.88	\$0.00	\$0.00	037-132-009	\$31.88	\$14.94	\$0.00	037-160-036	\$31.88	\$74.70	\$0.00
037-100-016	\$95.64	\$0.00	\$0.00	037-132-010	\$31.88	\$14.94	\$0.00	037-160-037	\$31.88	\$74.70	\$0.00
037-100-029	\$31.88	\$0.00	\$0.00	037-132-011	\$31.88	\$14.94	\$0.00	037-160-038	\$31.88	\$74.70	\$0.00
037-100-038	\$95.64	\$74.70	\$0.00	037-132-012	\$31.88	\$14.94	\$0.00	037-160-040	\$31.88	\$74.70	\$0.00
037-100-042	\$31.88	\$0.00	\$0.00	037-132-013	\$31.88	\$14.94	\$0.00	037-180-010	\$47.82	\$7.46	\$0.00
037-100-043	\$47.82	\$0.00	\$0.00	037-132-014	\$31.88	\$14.94	\$0.00	037-180-016	\$95.64	\$0.00	\$0.00
037-100-044	\$15.94	\$0.00	\$0.00	037-132-015	\$31.88	\$14.94	\$0.00	037-191-035	\$95.64	\$0.00	\$0.00
037-100-045	\$15.94	\$0.00	\$0.00	037-132-016	\$31.88	\$14.94	\$0.00	037-191-038	\$95.64	\$0.00	\$0.00
037-100-057	\$39,282.88	\$599.44	\$0.00	037-132-017	\$31.88	\$14.94	\$0.00	037-191-040	\$95.64	\$0.00	\$0.00
037-100-058	\$10,198.44	\$524.50	\$0.00	037-132-018	\$31.88	\$14.94	\$0.00	037-191-041	\$95.64	\$0.00	\$0.00
037-100-060	\$10,198.44	\$524.50	\$0.00	037-132-019	\$31.88	\$14.94	\$0.00	037-192-027	\$95.64	\$0.00	\$0.00
037-100-062	\$8,309.84	\$524.50	\$0.00	037-132-020	\$31.88	\$14.94	\$0.00	037-200-007	\$31.88	\$14.94	\$0.00
037-100-064	\$31.88	\$0.00	\$0.00	037-132-021	\$31.88	\$14.94	\$0.00	037-200-010	\$31.88	\$74.70	\$0.00
037-100-065	\$15.94	\$0.00	\$0.00	037-132-022	\$31.88	\$14.94	\$0.00	037-200-011	\$31.88	\$74.70	\$0.00
037-100-066	\$15.94	\$0.00	\$0.00	037-132-023	\$31.88	\$14.94	\$0.00	037-200-012	\$31.88	\$74.70	\$0.00
037-100-067	\$8,309.84	\$524.50	\$0.00	037-132-024	\$31.88	\$14.94	\$0.00	037-200-013	\$31.88	\$74.70	\$0.00
037-100-069	\$478.20	\$0.00	\$0.00	037-132-025	\$31.88	\$14.94	\$0.00	037-200-014	\$31.88	\$74.70	\$0.00
037-100-072	\$1,195.50	\$0.00	\$0.00	037-132-026	\$31.88	\$14.94	\$0.00	037-200-015	\$67.80	\$74.70	\$0.00
037-110-024	\$2,279.42	\$0.00	\$0.00	037-132-027	\$31.88	\$14.94	\$0.00	037-200-016	\$95.64	\$74.70	\$0.00
037-110-026	\$95.64	\$0.00	\$0.00	037-132-028	\$31.88	\$14.94	\$0.00	037-211-001	\$31.88	\$14.94	\$0.00
037-110-029	\$31.88	\$74.70	\$0.00	037-132-029	\$31.88	\$14.94	\$0.00	037-211-002	\$31.88	\$14.94	\$0.00
037-110-032	\$62.92	\$0.00	\$0.00	037-132-030	\$31.88	\$14.94	\$0.00	037-211-003	\$31.88	\$14.94	\$0.00
037-110-033	\$31.88	\$0.00	\$0.00	037-132-031	\$31.88	\$14.94	\$0.00	037-211-004	\$31.88	\$14.94	\$0.00
037-121-041	\$31.88	\$14.94	\$0.00	037-132-032	\$31.88	\$14.94	\$0.00	037-211-005	\$31.88	\$14.94	\$0.00
037-121-043	\$31.88	\$14.94	\$0.00	037-132-033	\$31.88	\$14.94	\$0.00	037-211-006	\$31.88	\$14.94	\$0.00
037-123-047	\$31.88	\$14.94	\$0.00	037-132-034	\$31.88	\$14.94	\$0.00	037-211-007	\$31.88	\$14.94	\$0.00
037-123-050	\$31.88	\$14.94	\$0.00	037-132-035	\$31.88	\$14.94	\$0.00	037-211-008	\$31.88	\$14.94	\$0.00
037-123-051	\$31.88	\$14.94	\$0.00	037-132-036	\$31.88	\$14.94	\$0.00	037-211-009	\$31.88	\$14.94	\$0.00
037-123-052	\$31.88	\$14.94	\$0.00	037-132-039	\$31.88	\$74.70	\$0.00	037-211-010	\$31.88	\$14.94	\$0.00
037-123-053	\$31.88	\$14.94	\$0.00	037-133-001	\$31.88	\$14.94	\$0.00	037-211-011	\$31.88	\$14.94	\$0.00
037-123-054	\$31.88	\$14.94	\$0.00	037-133-002	\$31.88	\$14.94	\$0.00	037-211-012	\$31.88	\$14.94	\$0.00
037-123-055	\$31.88	\$14.94	\$0.00	037-133-003	\$31.88	\$14.94	\$0.00	037-211-013	\$31.88	\$14.94	\$0.00







**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2,**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-400-047	\$31.88	\$14.94	\$0.00	041-030-013	\$31.88	\$0.00	\$0.00	041-062-002	\$31.88	\$0.00	\$0.00
037-400-048	\$31.88	\$14.94	\$0.00	041-030-014	\$31.88	\$0.00	\$0.00	041-062-003	\$31.88	\$0.00	\$0.00
037-400-049	\$31.88	\$14.94	\$0.00	041-030-015	\$31.88	\$0.00	\$0.00	041-062-004	\$31.88	\$0.00	\$0.00
037-400-050	\$31.88	\$14.94	\$0.00	041-030-016	\$31.88	\$0.00	\$0.00	041-062-005	\$31.88	\$0.00	\$0.00
037-400-051	\$31.88	\$14.94	\$0.00	041-030-018	\$31.88	\$0.00	\$0.00	041-062-006	\$31.88	\$0.00	\$0.00
037-410-001	\$31.88	\$14.94	\$0.00	041-030-020	\$31.88	\$0.00	\$0.00	041-062-007	\$31.88	\$0.00	\$0.00
037-410-002	\$31.88	\$14.94	\$0.00	041-030-021	\$31.88	\$0.00	\$0.00	041-063-002	\$31.88	\$0.00	\$0.00
037-410-003	\$31.88	\$14.94	\$0.00	041-030-028	\$31.88	\$0.00	\$0.00	041-063-003	\$31.88	\$0.00	\$0.00
037-410-004	\$31.88	\$14.94	\$0.00	041-030-029	\$31.88	\$0.00	\$0.00	041-063-004	\$31.88	\$0.00	\$0.00
037-410-005	\$31.88	\$14.94	\$0.00	041-030-032	\$31.88	\$0.00	\$0.00	041-063-005	\$31.88	\$0.00	\$0.00
037-410-006	\$31.88	\$14.94	\$0.00	041-030-033	\$31.88	\$0.00	\$0.00	041-063-007	\$31.88	\$0.00	\$0.00
037-410-007	\$31.88	\$14.94	\$0.00	041-030-035	\$31.88	\$0.00	\$0.00	041-064-001	\$31.88	\$0.00	\$0.00
037-410-008	\$31.88	\$14.94	\$0.00	041-030-036	\$31.88	\$0.00	\$0.00	041-064-002	\$31.88	\$0.00	\$0.00
037-410-009	\$31.88	\$14.94	\$0.00	041-030-037	\$31.88	\$0.00	\$0.00	041-071-001	\$31.88	\$0.00	\$0.00
037-410-010	\$31.88	\$14.94	\$0.00	041-030-038	\$15.94	\$0.00	\$0.00	041-071-002	\$31.88	\$0.00	\$0.00
037-410-011	\$31.88	\$14.94	\$0.00	041-030-039	\$31.88	\$0.00	\$0.00	041-071-003	\$31.88	\$0.00	\$0.00
037-410-012	\$31.88	\$14.94	\$0.00	041-030-040	\$31.88	\$0.00	\$0.00	041-071-004	\$31.88	\$0.00	\$0.00
037-410-013	\$31.88	\$14.94	\$0.00	041-030-041	\$31.88	\$0.00	\$0.00	041-071-005	\$31.88	\$0.00	\$0.00
037-410-014	\$31.88	\$14.94	\$0.00	041-030-042	\$31.88	\$0.00	\$0.00	041-071-006	\$31.88	\$0.00	\$0.00
037-410-015	\$31.88	\$14.94	\$0.00	041-030-045	\$31.88	\$14.94	\$0.00	041-072-001	\$31.88	\$0.00	\$0.00
037-410-016	\$31.88	\$14.94	\$0.00	041-030-046	\$47.82	\$7.46	\$0.00	041-072-003	\$31.88	\$0.00	\$0.00
037-410-017	\$31.88	\$14.94	\$0.00	041-030-051	\$31.88	\$0.00	\$0.00	041-072-004	\$31.88	\$0.00	\$0.00
037-410-018	\$31.88	\$14.94	\$0.00	041-030-052	\$31.88	\$0.00	\$0.00	041-072-005	\$31.88	\$0.00	\$0.00
037-410-019	\$31.88	\$14.94	\$0.00	041-030-053	\$15.94	\$0.00	\$0.00	041-073-001	\$31.88	\$0.00	\$0.00
037-410-020	\$31.88	\$14.94	\$0.00	041-041-013	\$31.88	\$0.00	\$0.00	041-073-002	\$31.88	\$0.00	\$0.00
037-410-021	\$31.88	\$14.94	\$0.00	041-041-014	\$31.88	\$0.00	\$0.00	041-073-003	\$31.88	\$0.00	\$0.00
037-410-022	\$31.88	\$14.94	\$0.00	041-041-016	\$31.88	\$0.00	\$0.00	041-080-005	\$31.88	\$0.00	\$0.00
037-410-023	\$31.88	\$14.94	\$0.00	041-041-017	\$31.88	\$0.00	\$0.00	041-080-011	\$31.88	\$0.00	\$0.00
037-410-025	\$31.88	\$14.94	\$0.00	041-041-018	\$31.88	\$0.00	\$0.00	041-080-012	\$31.88	\$0.00	\$0.00
037-410-026	\$31.88	\$14.94	\$0.00	041-041-019	\$31.88	\$0.00	\$0.00	041-080-013	\$31.88	\$0.00	\$0.00
037-410-027	\$31.88	\$14.94	\$0.00	041-041-021	\$31.88	\$0.00	\$0.00	041-080-014	\$31.88	\$0.00	\$0.00
037-410-028	\$31.88	\$14.94	\$0.00	041-041-022	\$31.88	\$0.00	\$0.00	041-080-015	\$31.88	\$0.00	\$0.00
037-410-029	\$31.88	\$14.94	\$0.00	041-041-023	\$31.88	\$0.00	\$0.00	041-080-016	\$31.88	\$0.00	\$0.00
037-410-030	\$31.88	\$14.94	\$0.00	041-041-024	\$31.88	\$0.00	\$0.00	041-080-017	\$31.88	\$0.00	\$0.00
037-410-031	\$31.88	\$14.94	\$0.00	041-041-029	\$31.88	\$0.00	\$0.00	041-080-018	\$31.88	\$0.00	\$0.00
037-410-032	\$31.88	\$14.94	\$0.00	041-041-031	\$31.88	\$0.00	\$0.00	041-080-019	\$31.88	\$0.00	\$0.00
037-410-033	\$31.88	\$14.94	\$0.00	041-042-005	\$31.88	\$0.00	\$0.00	041-080-020	\$31.88	\$0.00	\$0.00
037-410-034	\$31.88	\$14.94	\$0.00	041-050-012	\$31.88	\$14.94	\$0.00	041-080-021	\$31.88	\$0.00	\$0.00
037-410-035	\$31.88	\$14.94	\$0.00	041-050-013	\$31.88	\$14.94	\$0.00	041-080-022	\$31.88	\$0.00	\$0.00
037-410-036	\$31.88	\$14.94	\$0.00	041-050-014	\$31.88	\$14.94	\$0.00	041-080-023	\$31.88	\$0.00	\$0.00
037-410-037	\$31.88	\$14.94	\$0.00	041-050-015	\$31.88	\$14.94	\$0.00	041-080-024	\$31.88	\$0.00	\$0.00
037-410-038	\$31.88	\$14.94	\$0.00	041-050-016	\$31.88	\$0.00	\$0.00	041-080-025	\$31.88	\$0.00	\$0.00
037-410-039	\$31.88	\$14.94	\$0.00	041-050-017	\$31.88	\$0.00	\$0.00	041-080-026	\$31.88	\$0.00	\$0.00
037-410-040	\$31.88	\$14.94	\$0.00	041-050-032	\$31.88	\$0.00	\$0.00	041-080-027	\$31.88	\$0.00	\$0.00
037-410-041	\$31.88	\$14.94	\$0.00	041-050-034	\$31.88	\$0.00	\$0.00	041-080-028	\$31.88	\$0.00	\$0.00
037-450-049	\$31.88	\$14.94	\$0.00	041-050-035	\$31.88	\$0.00	\$0.00	041-080-029	\$31.88	\$0.00	\$0.00
041-021-011	\$47.82	\$0.00	\$0.00	041-050-036	\$31.88	\$0.00	\$0.00	041-080-030	\$31.88	\$0.00	\$0.00
041-021-025	\$47.82	\$0.00	\$0.00	041-050-037	\$31.88	\$0.00	\$0.00	041-080-031	\$31.88	\$0.00	\$0.00
041-021-033	\$31.88	\$0.00	\$0.00	041-061-001	\$31.88	\$0.00	\$0.00	041-080-032	\$31.88	\$0.00	\$0.00
041-022-002	\$36.46	\$0.00	\$0.00	041-061-002	\$31.88	\$0.00	\$0.00	041-080-033	\$31.88	\$0.00	\$0.00
041-030-003	\$31.88	\$0.00	\$0.00	041-061-003	\$31.88	\$0.00	\$0.00	041-080-034	\$31.88	\$0.00	\$0.00
041-030-004	\$31.88	\$0.00	\$0.00	041-061-004	\$31.88	\$0.00	\$0.00	041-080-035	\$31.88	\$0.00	\$0.00
041-030-005	\$31.88	\$0.00	\$0.00	041-061-005	\$31.88	\$0.00	\$0.00	041-080-037	\$31.88	\$0.00	\$0.00
041-030-006	\$31.88	\$0.00	\$0.00	041-061-006	\$31.88	\$0.00	\$0.00	041-080-038	\$31.88	\$0.00	\$0.00
041-030-007	\$31.88	\$0.00	\$0.00	041-062-001	\$31.88	\$0.00	\$0.00	041-090-002	\$47.82	\$0.00	\$0.00



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2,**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
041-090-005	\$31.88	\$0.00	\$0.00	041-110-027	\$31.88	\$0.00	\$0.00	052-071-003	\$31.88	\$0.00	\$0.00
041-090-006	\$31.88	\$0.00	\$0.00	041-110-038	\$31.88	\$14.94	\$0.00	052-071-004	\$31.88	\$0.00	\$0.00
041-090-008	\$31.88	\$0.00	\$0.00	041-110-040	\$31.88	\$14.94	\$0.00	052-071-005	\$31.88	\$0.00	\$0.00
041-090-009	\$31.88	\$0.00	\$0.00	041-110-042	\$31.88	\$0.00	\$0.00	052-072-001	\$31.88	\$0.00	\$0.00
041-090-010	\$31.88	\$0.00	\$0.00	041-110-043	\$31.88	\$0.00	\$0.00	052-072-002	\$31.88	\$0.00	\$0.00
041-090-011	\$31.88	\$0.00	\$0.00	041-110-044	\$31.88	\$0.00	\$0.00	052-072-003	\$31.88	\$0.00	\$0.00
041-090-013	\$31.88	\$0.00	\$0.00	041-330-037	\$31.88	\$0.00	\$0.00	052-072-004	\$31.88	\$0.00	\$0.00
041-090-016	\$31.88	\$0.00	\$0.00	051-040-041	\$31.88	\$0.00	\$0.00	052-073-001	\$31.88	\$0.00	\$0.00
041-090-017	\$31.88	\$0.00	\$0.00	051-040-063	\$31.88	\$0.00	\$0.00	052-073-002	\$31.88	\$0.00	\$0.00
041-090-018	\$31.88	\$0.00	\$0.00	051-040-064	\$31.88	\$0.00	\$0.00	052-073-003	\$31.88	\$0.00	\$0.00
041-090-019	\$31.88	\$0.00	\$0.00	051-052-030	\$31.88	\$0.00	\$0.00	052-073-004	\$31.88	\$0.00	\$0.00
041-090-021	\$15.94	\$0.00	\$0.00	051-052-049	\$95.64	\$0.00	\$0.00	052-073-005	\$31.88	\$0.00	\$0.00
041-090-023	\$31.88	\$0.00	\$0.00	051-052-062	\$31.88	\$74.70	\$0.00	052-073-006	\$31.88	\$0.00	\$0.00
041-090-024	\$31.88	\$0.00	\$0.00	051-052-067	\$31.88	\$74.70	\$0.00	052-073-007	\$31.88	\$0.00	\$0.00
041-090-025	\$31.88	\$0.00	\$0.00	051-052-104	\$1,275.20	\$74.70	\$0.00	052-081-001	\$31.88	\$0.00	\$0.00
041-090-026	\$31.88	\$0.00	\$0.00	051-052-106	\$22.62	\$7.46	\$0.00	052-081-002	\$31.88	\$0.00	\$0.00
041-090-027	\$31.88	\$0.00	\$0.00	051-052-108	\$22.32	\$7.46	\$0.00	052-081-003	\$31.88	\$0.00	\$0.00
041-090-029	\$31.88	\$0.00	\$0.00	051-052-114	\$31.88	\$74.70	\$0.00	052-081-004	\$31.88	\$0.00	\$0.00
041-090-030	\$15.94	\$0.00	\$0.00	051-052-115	\$15.94	\$7.46	\$0.00	052-081-005	\$31.88	\$0.00	\$0.00
041-090-031	\$31.88	\$0.00	\$0.00	051-210-022	\$47.82	\$0.00	\$0.00	052-081-006	\$31.88	\$0.00	\$0.00
041-090-033	\$31.88	\$0.00	\$0.00	051-210-026	\$31.88	\$0.00	\$0.00	052-081-007	\$31.88	\$0.00	\$0.00
041-090-034	\$15.94	\$0.00	\$0.00	051-210-027	\$15.94	\$0.00	\$0.00	052-081-008	\$31.88	\$0.00	\$0.00
041-090-035	\$31.88	\$0.00	\$0.00	051-220-003	\$31.88	\$0.00	\$0.00	052-081-009	\$31.88	\$0.00	\$0.00
041-090-036	\$31.88	\$0.00	\$0.00	051-220-004	\$31.88	\$0.00	\$0.00	052-081-010	\$31.88	\$0.00	\$0.00
041-090-037	\$31.88	\$0.00	\$0.00	051-220-008	\$31.88	\$0.00	\$0.00	052-082-001	\$31.88	\$0.00	\$0.00
041-090-041	\$31.88	\$0.00	\$0.00	051-220-009	\$31.88	\$0.00	\$0.00	052-082-002	\$31.88	\$0.00	\$0.00
041-090-042	\$15.94	\$0.00	\$0.00	051-220-010	\$31.88	\$0.00	\$0.00	052-082-003	\$31.88	\$0.00	\$0.00
041-090-043	\$31.88	\$0.00	\$0.00	051-220-011	\$31.88	\$0.00	\$0.00	052-082-004	\$31.88	\$0.00	\$0.00
041-090-044	\$31.88	\$0.00	\$0.00	051-220-012	\$31.88	\$0.00	\$0.00	052-082-005	\$31.88	\$0.00	\$0.00
041-090-045	\$31.88	\$0.00	\$0.00	051-220-014	\$31.88	\$0.00	\$0.00	052-082-006	\$31.88	\$0.00	\$0.00
041-100-007	\$31.88	\$0.00	\$0.00	051-220-015	\$31.88	\$0.00	\$0.00	052-082-007	\$31.88	\$0.00	\$0.00
041-100-008	\$31.88	\$0.00	\$0.00	051-220-016	\$31.88	\$0.00	\$0.00	052-091-001	\$31.88	\$0.00	\$0.00
041-100-009	\$31.88	\$0.00	\$0.00	051-220-017	\$31.88	\$0.00	\$0.00	052-091-002	\$31.88	\$0.00	\$0.00
041-100-010	\$31.88	\$0.00	\$0.00	051-220-018	\$31.88	\$0.00	\$0.00	052-091-003	\$31.88	\$0.00	\$0.00
041-100-011	\$31.88	\$0.00	\$0.00	051-220-029	\$31.88	\$0.00	\$0.00	052-091-004	\$31.88	\$0.00	\$0.00
041-100-012	\$31.88	\$0.00	\$0.00	051-220-030	\$31.88	\$0.00	\$0.00	052-091-005	\$31.88	\$0.00	\$0.00
041-100-013	\$31.88	\$0.00	\$0.00	051-220-031	\$31.88	\$0.00	\$0.00	052-092-001	\$31.88	\$0.00	\$0.00
041-100-014	\$31.88	\$0.00	\$0.00	051-220-032	\$31.88	\$0.00	\$0.00	052-092-002	\$31.88	\$0.00	\$0.00
041-100-015	\$31.88	\$0.00	\$0.00	051-220-034	\$31.88	\$0.00	\$0.00	052-092-003	\$31.88	\$0.00	\$0.00
041-100-016	\$31.88	\$0.00	\$0.00	051-220-035	\$31.88	\$0.00	\$0.00	052-092-004	\$31.88	\$0.00	\$0.00
041-100-017	\$31.88	\$0.00	\$0.00	051-220-036	\$31.88	\$0.00	\$0.00	052-191-001	\$15.94	\$0.00	\$0.00
041-100-024	\$31.88	\$0.00	\$0.00	051-220-037	\$31.88	\$0.00	\$0.00	052-191-002	\$31.88	\$0.00	\$0.00
041-100-026	\$31.88	\$0.00	\$0.00	051-220-039	\$31.88	\$74.70	\$0.00	052-191-003	\$31.88	\$0.00	\$0.00
041-100-027	\$31.88	\$0.00	\$0.00	051-220-045	\$31.88	\$0.00	\$0.00	052-191-004	\$31.88	\$0.00	\$0.00
041-100-028	\$31.88	\$0.00	\$0.00	051-220-046	\$31.88	\$0.00	\$0.00	052-191-005	\$31.88	\$0.00	\$0.00
041-100-029	\$31.88	\$0.00	\$0.00	051-220-048	\$31.88	\$0.00	\$0.00	052-191-006	\$31.88	\$0.00	\$0.00
041-100-030	\$31.88	\$0.00	\$0.00	051-220-049	\$31.88	\$0.00	\$0.00	052-191-007	\$31.88	\$0.00	\$0.00
041-100-032	\$31.88	\$0.00	\$0.00	051-220-050	\$31.88	\$0.00	\$0.00	052-191-008	\$31.88	\$0.00	\$0.00
041-100-038	\$31.88	\$0.00	\$0.00	051-220-051	\$15.94	\$0.00	\$0.00	052-191-009	\$31.88	\$0.00	\$0.00
041-100-042	\$31.88	\$0.00	\$0.00	051-220-053	\$35.66	\$74.70	\$0.00	052-191-010	\$31.88	\$0.00	\$0.00
041-110-009	\$31.88	\$0.00	\$0.00	051-220-055	\$31.88	\$0.00	\$0.00	052-191-011	\$31.88	\$0.00	\$0.00
041-110-010	\$31.88	\$0.00	\$0.00	052-051-015	\$47.82	\$0.00	\$0.00	052-191-012	\$31.88	\$0.00	\$0.00
041-110-012	\$31.88	\$14.94	\$0.00	052-051-023	\$31.88	\$0.00	\$0.00	052-192-005	\$31.88	\$0.00	\$0.00
041-110-014	\$31.88	\$0.00	\$0.00	052-071-001	\$31.88	\$0.00	\$0.00	052-192-007	\$31.88	\$0.00	\$0.00
041-110-015	\$31.88	\$0.00	\$0.00	052-071-002	\$31.88	\$0.00	\$0.00	052-192-010	\$31.88	\$0.00	\$0.00



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2,**  
**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

*Sorted by Zone &  
Assessor's Parcel Number*

<b>Assessor's Parcel Number</b>	<b>Park Amount</b>	<b>Street Light Amount</b>	<b>Landscape Amount</b>
052-192-012	\$31.88	\$0.00	\$0.00
052-192-013	\$31.88	\$0.00	\$0.00
052-192-014	\$31.88	\$0.00	\$0.00
052-192-015	\$31.88	\$0.00	\$0.00
052-400-001	\$31.88	\$0.00	\$0.00
052-400-002	\$31.88	\$0.00	\$0.00
052-400-003	\$31.88	\$0.00	\$0.00
052-400-004	\$31.88	\$0.00	\$0.00
053-060-025	\$31.88	\$0.00	\$0.00
053-071-020	\$47.82	\$0.00	\$0.00
053-071-028	\$95.64	\$0.00	\$0.00
053-071-040	\$1,133.16	\$374.64	\$0.00
053-071-041	\$377.72	\$74.92	\$0.00
053-071-042	\$377.72	\$374.64	\$0.00
053-071-043	\$18.16	\$0.00	\$0.00
053-071-046	\$47.82	\$0.00	\$0.00
053-071-047	\$15.94	\$0.00	\$0.00
053-071-048	\$95.64	\$0.00	\$0.00
053-071-052	\$95.64	\$0.00	\$0.00
<b>Sub-Total</b>		<b>\$278,677.18</b>	



**Sorted by Zone &  
Assessor's Parcel Number**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-170-017	\$95.64	\$0.00	\$0.00	037-234-003	\$31.88	\$14.94	\$57.86	037-241-009	\$31.88	\$14.94	\$57.86
037-231-001	\$31.88	\$14.94	\$57.86	037-234-004	\$31.88	\$14.94	\$57.86	037-241-010	\$31.88	\$14.94	\$57.86
037-231-002	\$31.88	\$14.94	\$57.86	037-234-005	\$31.88	\$14.94	\$57.86	037-241-011	\$31.88	\$14.94	\$57.86
037-231-003	\$31.88	\$14.94	\$57.86	037-234-006	\$31.88	\$14.94	\$57.86	037-242-001	\$31.88	\$14.94	\$57.86
037-231-004	\$31.88	\$14.94	\$57.86	037-234-007	\$31.88	\$14.94	\$57.86	037-242-002	\$31.88	\$14.94	\$57.86
037-231-005	\$31.88	\$14.94	\$57.86	037-234-008	\$31.88	\$14.94	\$57.86	037-242-003	\$31.88	\$14.94	\$57.86
037-231-006	\$31.88	\$14.94	\$57.86	037-234-009	\$31.88	\$14.94	\$57.86	037-242-004	\$31.88	\$14.94	\$57.86
037-231-007	\$31.88	\$14.94	\$57.86	037-234-010	\$31.88	\$14.94	\$57.86	037-242-005	\$31.88	\$14.94	\$57.86
037-231-008	\$31.88	\$14.94	\$57.86	037-234-011	\$31.88	\$14.94	\$57.86	037-242-006	\$31.88	\$14.94	\$57.86
037-231-009	\$31.88	\$14.94	\$57.86	037-234-012	\$31.88	\$14.94	\$57.86	037-242-007	\$31.88	\$14.94	\$57.86
037-231-010	\$31.88	\$14.94	\$57.86	037-234-013	\$31.88	\$14.94	\$57.86	037-242-008	\$31.88	\$14.94	\$57.86
037-231-011	\$31.88	\$14.94	\$57.86	037-234-014	\$31.88	\$14.94	\$57.86	037-242-009	\$31.88	\$14.94	\$57.86
037-231-012	\$31.88	\$14.94	\$57.86	037-234-015	\$31.88	\$14.94	\$57.86	037-242-010	\$31.88	\$14.94	\$57.86
037-231-013	\$31.88	\$14.94	\$57.86	037-234-016	\$31.88	\$14.94	\$57.86	037-242-011	\$31.88	\$14.94	\$57.86
037-231-014	\$31.88	\$14.94	\$57.86	037-234-017	\$31.88	\$14.94	\$57.86	037-242-012	\$31.88	\$14.94	\$57.86
037-231-015	\$31.88	\$14.94	\$57.86	037-234-018	\$31.88	\$14.94	\$57.86	037-242-013	\$31.88	\$14.94	\$57.86
037-231-016	\$31.88	\$14.94	\$57.86	037-234-019	\$31.88	\$14.94	\$57.86	037-242-014	\$31.88	\$14.94	\$57.86
037-231-017	\$31.88	\$14.94	\$57.86	037-234-020	\$31.88	\$14.94	\$57.86	037-243-001	\$31.88	\$14.94	\$57.86
037-231-018	\$31.88	\$14.94	\$57.86	037-234-021	\$31.88	\$14.94	\$57.86	037-243-002	\$31.88	\$14.94	\$57.86
037-231-019	\$31.88	\$14.94	\$57.86	037-234-022	\$31.88	\$14.94	\$57.86	037-243-003	\$31.88	\$14.94	\$57.86
037-231-020	\$31.88	\$14.94	\$57.86	037-234-023	\$31.88	\$14.94	\$57.86	037-243-004	\$31.88	\$14.94	\$57.86
037-231-021	\$31.88	\$14.94	\$57.86	037-234-024	\$31.88	\$14.94	\$57.86	037-243-005	\$31.88	\$14.94	\$57.86
037-231-022	\$31.88	\$14.94	\$57.86	037-234-025	\$31.88	\$14.94	\$57.86	037-243-006	\$31.88	\$14.94	\$57.86
037-231-023	\$31.88	\$14.94	\$57.86	037-234-026	\$31.88	\$14.94	\$57.86	037-243-007	\$31.88	\$14.94	\$57.86
037-231-024	\$31.88	\$14.94	\$57.86	037-234-027	\$31.88	\$14.94	\$57.86	037-243-008	\$31.88	\$14.94	\$57.86
037-231-025	\$31.88	\$14.94	\$57.86	037-234-028	\$31.88	\$14.94	\$57.86	037-243-009	\$31.88	\$14.94	\$57.86
037-231-026	\$31.88	\$14.94	\$57.86	037-234-029	\$31.88	\$14.94	\$57.86	037-243-010	\$31.88	\$14.94	\$57.86
037-231-027	\$31.88	\$14.94	\$57.86	037-234-030	\$31.88	\$14.94	\$57.86	037-243-011	\$31.88	\$14.9	



**Sorted by Zone &  
Assessor's Parcel Number**

Assessor's				Assessor's				Assessor's			
Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape
Number	Amount	Light	Amount	Number	Amount	Light	Amount	Number	Amount	Light	Amount
037-254-003	\$31.88	\$14.94	\$57.86	037-262-027	\$31.88	\$14.94	\$57.86	037-270-026	\$31.88	\$14.94	\$57.86
037-254-004	\$31.88	\$14.94	\$57.86	037-262-028	\$31.88	\$14.94	\$57.86	037-270-027	\$31.88	\$14.94	\$57.86
037-254-005	\$31.88	\$14.94	\$57.86	037-262-029	\$31.88	\$14.94	\$57.86	037-270-028	\$31.88	\$14.94	\$57.86
037-254-006	\$31.88	\$14.94	\$57.86	037-262-030	\$31.88	\$14.94	\$57.86	037-270-029	\$31.88	\$14.94	\$57.86
037-254-007	\$31.88	\$14.94	\$57.86	037-263-001	\$31.88	\$14.94	\$57.86	037-270-030	\$31.88	\$14.94	\$57.86
037-254-008	\$31.88	\$14.94	\$57.86	037-263-002	\$31.88	\$14.94	\$57.86	037-270-031	\$31.88	\$14.94	\$57.86
037-254-009	\$31.88	\$14.94	\$57.86	037-263-003	\$31.88	\$14.94	\$57.86	037-270-032	\$31.88	\$14.94	\$57.86
037-254-010	\$31.88	\$14.94	\$57.86	037-263-004	\$31.88	\$14.94	\$57.86	037-270-033	\$31.88	\$14.94	\$57.86
037-254-011	\$31.88	\$14.94	\$57.86	037-263-005	\$31.88	\$14.94	\$57.86	037-270-034	\$31.88	\$14.94	\$57.86
037-254-012	\$31.88	\$14.94	\$57.86	037-263-006	\$31.88	\$14.94	\$57.86	037-270-035	\$31.88	\$14.94	\$57.86
037-254-013	\$31.88	\$14.94	\$57.86	037-263-007	\$31.88	\$14.94	\$57.86	037-270-036	\$31.88	\$14.94	\$57.86
037-254-014	\$31.88	\$14.94	\$57.86	037-263-008	\$31.88	\$14.94	\$57.86	037-270-037	\$31.88	\$14.94	\$57.86
037-254-015	\$31.88	\$14.94	\$57.86	037-263-009	\$31.88	\$14.94	\$57.86	037-270-038	\$31.88	\$14.94	\$57.86
037-255-001	\$31.88	\$14.94	\$57.86	037-263-010	\$31.88	\$14.94	\$57.86	037-270-039	\$31.88	\$14.94	\$57.86
037-255-002	\$31.88	\$14.94	\$57.86	037-263-011	\$31.88	\$14.94	\$57.86	037-270-040	\$31.88	\$14.94	\$57.86
037-255-003	\$31.88	\$14.94	\$57.86	037-263-012	\$31.88	\$14.94	\$57.86	037-270-041	\$31.88	\$14.94	\$57.86
037-255-004	\$31.88	\$14.94	\$57.86	037-263-013	\$31.88	\$14.94	\$57.86	037-270-042	\$31.88	\$14.94	\$57.86
037-255-005	\$31.88	\$14.94	\$57.86	037-263-014	\$31.88	\$14.94	\$57.86	037-270-043	\$31.88	\$14.94	\$57.86
037-255-006	\$31.88	\$14.94	\$57.86	037-264-001	\$31.88	\$14.94	\$57.86	037-270-044	\$31.88	\$14.94	\$57.86
037-255-007	\$31.88	\$14.94	\$57.86	037-264-002	\$31.88	\$14.94	\$57.86	037-270-045	\$31.88	\$14.94	\$57.86
037-255-008	\$31.88	\$14.94	\$57.86	037-264-003	\$31.88	\$14.94	\$57.86	037-270-046	\$31.88	\$14.94	\$57.86
037-255-009	\$31.88	\$14.94	\$57.86	037-264-004	\$31.88	\$14.94	\$57.86	037-270-047	\$31.88	\$14.94	\$57.86
037-255-010	\$31.88	\$14.94	\$57.86	037-264-005	\$31.88	\$14.94	\$57.86	037-270-048	\$31.88	\$14.94	\$57.86
037-261-001	\$31.88	\$14.94	\$57.86	037-264-006	\$31.88	\$14.94	\$57.86	037-270-049	\$31.88	\$14.94	\$57.86
037-261-002	\$31.88	\$14.94	\$57.86	037-264-007	\$31.88	\$14.94	\$57.86	037-270-050	\$31.88	\$14.94	\$57.86
037-261-003	\$31.88	\$14.94	\$57.86	037-264-008	\$31.88	\$14.94	\$57.86	037-270-051	\$31.88	\$14.94	\$57.86
037-261-004	\$31.88	\$14.94	\$57.86	037-264-009	\$31.88	\$14.94	\$57.86	037-270-052	\$31.88	\$14.94	\$57.86
037-261-005	\$31.88	\$14.94	\$57.86	037-264-010	\$31.88						







**Sorted by Zone &  
Assessor's Parcel Number**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-292-007	\$31.88	\$14.94	\$57.86	037-302-025	\$31.88	\$14.94	\$57.86	037-311-012	\$31.88	\$14.94	\$57.86
037-292-008	\$31.88	\$14.94	\$57.86	037-302-026	\$31.88	\$14.94	\$57.86	037-311-013	\$31.88	\$14.94	\$57.86
037-292-009	\$31.88	\$14.94	\$57.86	037-302-027	\$31.88	\$14.94	\$57.86	037-311-014	\$31.88	\$14.94	\$57.86
037-292-010	\$31.88	\$14.94	\$57.86	037-302-028	\$31.88	\$14.94	\$57.86	037-311-015	\$31.88	\$14.94	\$57.86
037-292-011	\$31.88	\$14.94	\$57.86	037-302-029	\$31.88	\$14.94	\$57.86	037-311-016	\$31.88	\$14.94	\$57.86
037-292-012	\$31.88	\$14.94	\$57.86	037-302-030	\$31.88	\$14.94	\$57.86	037-311-017	\$31.88	\$14.94	\$57.86
037-292-013	\$31.88	\$14.94	\$57.86	037-302-031	\$31.88	\$14.94	\$57.86	037-311-018	\$31.88	\$14.94	\$57.86
037-292-014	\$31.88	\$14.94	\$57.86	037-302-032	\$31.88	\$14.94	\$57.86	037-311-019	\$31.88	\$14.94	\$57.86
037-292-015	\$31.88	\$14.94	\$57.86	037-302-033	\$31.88	\$14.94	\$57.86	037-311-020	\$31.88	\$14.94	\$57.86
037-292-016	\$31.88	\$14.94	\$57.86	037-302-034	\$31.88	\$14.94	\$57.86	037-311-021	\$31.88	\$14.94	\$57.86
037-292-017	\$31.88	\$14.94	\$57.86	037-302-035	\$31.88	\$14.94	\$57.86	037-311-022	\$31.88	\$14.94	\$57.86
037-292-018	\$31.88	\$14.94	\$57.86	037-302-036	\$31.88	\$14.94	\$57.86	037-311-023	\$31.88	\$14.94	\$57.86
037-292-019	\$31.88	\$14.94	\$57.86	037-302-037	\$31.88	\$14.94	\$57.86	037-311-024	\$31.88	\$14.94	\$57.86
037-292-020	\$31.88	\$14.94	\$57.86	037-302-038	\$31.88	\$14.94	\$57.86	037-311-025	\$31.88	\$14.94	\$57.86
037-293-001	\$31.88	\$14.94	\$57.86	037-302-039	\$31.88	\$14.94	\$57.86	037-311-026	\$31.88	\$14.94	\$57.86
037-293-002	\$31.88	\$14.94	\$57.86	037-302-040	\$31.88	\$14.94	\$57.86	037-311-027	\$31.88	\$14.94	\$57.86
037-293-003	\$31.88	\$14.94	\$57.86	037-302-041	\$31.88	\$14.94	\$57.86	037-311-028	\$31.88	\$14.94	\$57.86
037-293-004	\$31.88	\$14.94	\$57.86	037-302-042	\$31.88	\$14.94	\$57.86	037-311-029	\$31.88	\$14.94	\$57.86
037-293-005	\$31.88	\$14.94	\$57.86	037-302-043	\$31.88	\$14.94	\$57.86	037-311-032	\$31.88	\$14.94	\$57.86
037-293-006	\$31.88	\$14.94	\$57.86	037-302-044	\$31.88	\$14.94	\$57.86	037-311-033	\$31.88	\$14.94	\$57.86
037-293-007	\$31.88	\$14.94	\$57.86	037-302-045	\$31.88	\$14.94	\$57.86	037-311-034	\$31.88	\$14.94	\$57.86
037-293-008	\$31.88	\$14.94	\$57.86	037-302-046	\$31.88	\$14.94	\$57.86	037-311-035	\$31.88	\$14.94	\$57.86
037-301-001	\$31.88	\$14.94	\$57.86	037-302-047	\$31.88	\$14.94	\$57.86	037-311-036	\$31.88	\$14.94	\$57.86
037-301-002	\$31.88	\$14.94	\$57.86	037-302-048	\$31.88	\$14.94	\$57.86	037-311-037	\$31.88	\$14.94	\$57.86
037-301-003	\$31.88	\$14.94	\$57.86	037-303-001	\$31.88	\$14.94	\$57.86	037-311-038	\$31.88	\$14.94	\$57.86
037-301-004	\$31.88	\$14.94	\$57.86	037-303-002	\$31.88	\$14.94	\$57.86	037-311-039	\$31.88	\$14.94	\$57.86
037-301-005	\$31.88	\$14.94	\$57.86	037-303-003	\$31.88	\$14.94	\$57.86	037-311-040	\$31.88	\$14.94	\$57.86
037-301-006	\$31.88	\$14.94	\$57.86	037-303-004	\$31.88	\$14.94	\$57.86	037-311-041	\$31.88	\$14	



**Sorted by Zone &  
Assessor's Parcel Number**

Assessor's				Assessor's				Assessor's			
Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape
Number	Amount	Light	Amount	Number	Amount	Light	Amount	Number	Amount	Light	Amount
037-312-027	\$31.88	\$14.94	\$57.86	037-322-003	\$31.88	\$14.94	\$57.86	037-331-024	\$31.88	\$14.94	\$57.86
037-312-028	\$31.88	\$14.94	\$57.86	037-322-004	\$31.88	\$14.94	\$57.86	037-331-025	\$31.88	\$14.94	\$57.86
037-312-029	\$31.88	\$14.94	\$57.86	037-322-005	\$31.88	\$14.94	\$57.86	037-331-026	\$31.88	\$14.94	\$57.86
037-312-030	\$31.88	\$14.94	\$57.86	037-322-006	\$31.88	\$14.94	\$57.86	037-331-027	\$31.88	\$14.94	\$57.86
037-313-001	\$31.88	\$14.94	\$57.86	037-322-007	\$31.88	\$14.94	\$57.86	037-331-028	\$31.88	\$14.94	\$57.86
037-313-002	\$31.88	\$14.94	\$57.86	037-322-008	\$31.88	\$14.94	\$57.86	037-331-029	\$31.88	\$14.94	\$57.86
037-313-003	\$31.88	\$14.94	\$57.86	037-322-009	\$31.88	\$14.94	\$57.86	037-331-030	\$31.88	\$14.94	\$57.86
037-313-004	\$31.88	\$14.94	\$57.86	037-322-010	\$31.88	\$14.94	\$57.86	037-331-031	\$31.88	\$14.94	\$57.86
037-313-005	\$31.88	\$14.94	\$57.86	037-322-011	\$31.88	\$14.94	\$57.86	037-331-032	\$31.88	\$14.94	\$57.86
037-313-006	\$31.88	\$14.94	\$57.86	037-322-012	\$31.88	\$14.94	\$57.86	037-331-033	\$31.88	\$14.94	\$57.86
037-313-007	\$31.88	\$14.94	\$57.86	037-322-013	\$31.88	\$14.94	\$57.86	037-331-034	\$31.88	\$14.94	\$57.86
037-321-001	\$31.88	\$14.94	\$57.86	037-322-014	\$31.88	\$14.94	\$57.86	037-331-035	\$31.88	\$14.94	\$57.86
037-321-002	\$31.88	\$14.94	\$57.86	037-322-015	\$31.88	\$14.94	\$57.86	037-331-036	\$31.88	\$14.94	\$57.86
037-321-003	\$31.88	\$14.94	\$57.86	037-322-016	\$31.88	\$14.94	\$57.86	037-331-037	\$31.88	\$14.94	\$57.86
037-321-004	\$31.88	\$14.94	\$57.86	037-322-017	\$31.88	\$14.94	\$57.86	037-331-038	\$31.88	\$14.94	\$57.86
037-321-005	\$31.88	\$14.94	\$57.86	037-322-018	\$31.88	\$14.94	\$57.86	037-331-039	\$31.88	\$14.94	\$57.86
037-321-006	\$31.88	\$14.94	\$57.86	037-322-019	\$31.88	\$14.94	\$57.86	037-331-040	\$31.88	\$14.94	\$57.86
037-321-007	\$31.88	\$14.94	\$57.86	037-322-020	\$31.88	\$14.94	\$57.86	037-331-041	\$31.88	\$14.94	\$57.86
037-321-008	\$31.88	\$14.94	\$57.86	037-322-021	\$31.88	\$14.94	\$57.86	037-331-042	\$31.88	\$14.94	\$57.86
037-321-009	\$31.88	\$14.94	\$57.86	037-322-022	\$31.88	\$14.94	\$57.86	037-331-043	\$31.88	\$14.94	\$57.86
037-321-010	\$31.88	\$14.94	\$57.86	037-322-023	\$31.88	\$14.94	\$57.86	037-331-044	\$31.88	\$14.94	\$57.86
037-321-011	\$31.88	\$14.94	\$57.86	037-322-024	\$31.88	\$14.94	\$57.86	037-331-045	\$31.88	\$14.94	\$57.86
037-321-012	\$31.88	\$14.94	\$57.86	037-322-025	\$31.88	\$14.94	\$57.86	037-331-046	\$31.88	\$14.94	\$57.86
037-321-013	\$31.88	\$14.94	\$57.86	037-322-026	\$31.88	\$14.94	\$57.86	037-331-047	\$31.88	\$14.94	\$57.86
037-321-014	\$31.88	\$14.94	\$57.86	037-322-027	\$31.88	\$14.94	\$57.86	037-331-048	\$31.88	\$14.94	\$57.86
037-321-015	\$31.88	\$14.94	\$57.86	037-322-028	\$31.88	\$14.94	\$57.86	037-331-049	\$31.88	\$14.94	\$57.86
037-321-016	\$31.88	\$14.94	\$57.86	037-322-029	\$31.88	\$14.94	\$57.86	037-331-050	\$31.88	\$14.94	\$57.86
037-321-017	\$31.88	\$14.94	\$57.86	037-322-030	\$31.88						



**Sorted by Zone &  
Assessor's Parcel Number**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-333-012	\$31.88	\$14.94	\$57.86	037-342-025	\$31.88	\$14.94	\$57.86	037-352-014	\$31.88	\$14.94	\$57.86
037-333-013	\$31.88	\$14.94	\$57.86	037-342-026	\$31.88	\$14.94	\$57.86	037-352-015	\$31.88	\$14.94	\$57.86
037-333-014	\$31.88	\$14.94	\$57.86	037-342-027	\$31.88	\$14.94	\$57.86	037-352-016	\$31.88	\$14.94	\$57.86
037-333-015	\$31.88	\$14.94	\$57.86	037-342-028	\$31.88	\$14.94	\$57.86	037-352-017	\$31.88	\$14.94	\$57.86
037-333-016	\$31.88	\$14.94	\$57.86	037-343-005	\$31.88	\$14.94	\$57.86	037-352-018	\$31.88	\$14.94	\$57.86
037-333-017	\$31.88	\$14.94	\$57.86	037-343-006	\$31.88	\$14.94	\$57.86	037-352-019	\$31.88	\$14.94	\$57.86
037-333-018	\$31.88	\$14.94	\$57.86	037-343-007	\$31.88	\$14.94	\$57.86	037-352-020	\$31.88	\$14.94	\$57.86
037-333-019	\$31.88	\$14.94	\$57.86	037-343-008	\$31.88	\$14.94	\$57.86	037-352-021	\$31.88	\$14.94	\$57.86
037-333-020	\$31.88	\$14.94	\$57.86	037-343-009	\$31.88	\$14.94	\$57.86	037-352-022	\$31.88	\$14.94	\$57.86
037-333-021	\$31.88	\$14.94	\$57.86	037-343-010	\$31.88	\$14.94	\$57.86	037-353-001	\$31.88	\$14.94	\$57.86
037-333-022	\$31.88	\$14.94	\$57.86	037-343-011	\$31.88	\$14.94	\$57.86	037-353-002	\$31.88	\$14.94	\$57.86
037-333-023	\$31.88	\$14.94	\$57.86	037-343-012	\$31.88	\$14.94	\$57.86	037-353-003	\$31.88	\$14.94	\$57.86
037-333-024	\$31.88	\$14.94	\$57.86	037-343-013	\$31.88	\$14.94	\$57.86	037-353-004	\$31.88	\$14.94	\$57.86
037-333-025	\$31.88	\$14.94	\$57.86	037-343-014	\$31.88	\$14.94	\$57.86	037-353-005	\$31.88	\$14.94	\$57.86
037-333-026	\$31.88	\$14.94	\$57.86	037-343-015	\$31.88	\$14.94	\$57.86	037-353-006	\$31.88	\$14.94	\$57.86
037-333-027	\$31.88	\$14.94	\$57.86	037-343-016	\$31.88	\$14.94	\$57.86	037-353-007	\$31.88	\$14.94	\$57.86
037-333-028	\$31.88	\$14.94	\$57.86	037-343-017	\$31.88	\$14.94	\$57.86	037-353-008	\$31.88	\$14.94	\$57.86
037-333-029	\$31.88	\$14.94	\$57.86	037-343-018	\$31.88	\$14.94	\$57.86	037-353-009	\$31.88	\$14.94	\$57.86
037-333-030	\$31.88	\$14.94	\$57.86	037-343-019	\$31.88	\$14.94	\$57.86	037-353-010	\$31.88	\$14.94	\$57.86
037-333-031	\$31.88	\$14.94	\$57.86	037-343-020	\$31.88	\$14.94	\$57.86	037-353-011	\$31.88	\$14.94	\$57.86
037-333-032	\$31.88	\$14.94	\$57.86	037-343-021	\$31.88	\$14.94	\$57.86	037-353-012	\$31.88	\$14.94	\$57.86
037-333-033	\$31.88	\$14.94	\$57.86	037-343-022	\$31.88	\$14.94	\$57.86	037-353-013	\$31.88	\$14.94	\$57.86
037-341-001	\$31.88	\$14.94	\$57.86	037-344-003	\$31.88	\$14.94	\$57.86	037-353-014	\$31.88	\$14.94	\$57.86
037-341-002	\$31.88	\$14.94	\$57.86	037-344-004	\$31.88	\$14.94	\$57.86	037-353-015	\$31.88	\$14.94	\$57.86
037-341-003	\$31.88	\$14.94	\$57.86	037-344-005	\$31.88	\$14.94	\$57.86	037-353-016	\$31.88	\$14.94	\$57.86
037-341-004	\$31.88	\$14.94	\$57.86	037-344-006	\$31.88	\$14.94	\$57.86	037-353-017	\$31.88	\$14.94	\$57.86
037-341-005	\$31.88	\$14.94	\$57.86	037-344-007	\$31.88	\$14.94	\$57.86	037-353-018	\$31.88	\$14.94	\$57.86
037-341-006	\$31.88	\$14.94	\$57.86	037-344-008	\$31.88	\$14.94	\$57.86	037-353-019	\$31.88	\$14	



**Sorted by Zone &  
Assessor's Parcel Number**

Assessor's				Assessor's				Assessor's			
Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape
Number	Amount	Light	Amount	Number	Amount	Light	Amount	Number	Amount	Light	Amount
037-361-011	\$31.88	\$14.94	\$57.86	037-381-009	\$31.88	\$14.94	\$57.86	037-383-006	\$31.88	\$14.94	\$57.86
037-361-012	\$31.88	\$14.94	\$57.86	037-381-010	\$31.88	\$14.94	\$57.86	037-383-007	\$31.88	\$14.94	\$57.86
037-361-013	\$31.88	\$14.94	\$57.86	037-381-011	\$31.88	\$14.94	\$57.86	037-383-008	\$31.88	\$14.94	\$57.86
037-362-001	\$31.88	\$14.94	\$57.86	037-381-012	\$31.88	\$14.94	\$57.86	037-383-009	\$31.88	\$14.94	\$57.86
037-362-002	\$31.88	\$14.94	\$57.86	037-382-001	\$31.88	\$14.94	\$57.86	037-383-010	\$31.88	\$14.94	\$57.86
037-362-003	\$31.88	\$14.94	\$57.86	037-382-002	\$31.88	\$14.94	\$57.86	037-383-011	\$31.88	\$14.94	\$57.86
037-362-004	\$31.88	\$14.94	\$57.86	037-382-003	\$31.88	\$14.94	\$57.86	037-383-012	\$31.88	\$14.94	\$57.86
037-362-005	\$31.88	\$14.94	\$57.86	037-382-004	\$31.88	\$14.94	\$57.86	037-383-013	\$31.88	\$14.94	\$57.86
037-362-006	\$31.88	\$14.94	\$57.86	037-382-005	\$31.88	\$14.94	\$57.86	037-383-014	\$31.88	\$14.94	\$57.86
037-362-007	\$31.88	\$14.94	\$57.86	037-382-006	\$31.88	\$14.94	\$57.86	037-383-015	\$31.88	\$14.94	\$57.86
037-363-001	\$31.88	\$14.94	\$57.86	037-382-007	\$31.88	\$14.94	\$57.86	037-383-016	\$31.88	\$14.94	\$57.86
037-363-002	\$31.88	\$14.94	\$57.86	037-382-008	\$31.88	\$14.94	\$57.86	037-383-017	\$31.88	\$14.94	\$57.86
037-363-003	\$31.88	\$14.94	\$57.86	037-382-009	\$31.88	\$14.94	\$57.86	037-383-018	\$31.88	\$14.94	\$57.86
037-363-004	\$31.88	\$14.94	\$57.86	037-382-010	\$31.88	\$14.94	\$57.86	037-383-019	\$31.88	\$14.94	\$57.86
037-363-005	\$31.88	\$14.94	\$57.86	037-382-011	\$31.88	\$14.94	\$57.86	037-383-020	\$31.88	\$14.94	\$57.86
037-363-006	\$31.88	\$14.94	\$57.86	037-382-012	\$31.88	\$14.94	\$57.86	037-383-021	\$31.88	\$14.94	\$57.86
037-363-007	\$31.88	\$14.94	\$57.86	037-382-013	\$31.88	\$14.94	\$57.86	037-383-022	\$31.88	\$14.94	\$57.86
037-363-008	\$31.88	\$14.94	\$57.86	037-382-014	\$31.88	\$14.94	\$57.86	037-383-023	\$31.88	\$14.94	\$57.86
037-363-009	\$31.88	\$14.94	\$57.86	037-382-015	\$31.88	\$14.94	\$57.86	037-383-024	\$31.88	\$14.94	\$57.86
037-363-010	\$31.88	\$14.94	\$57.86	037-382-016	\$31.88	\$14.94	\$57.86	037-383-025	\$31.88	\$14.94	\$57.86
037-364-001	\$31.88	\$14.94	\$57.86	037-382-017	\$31.88	\$14.94	\$57.86	037-383-026	\$31.88	\$14.94	\$57.86
037-364-002	\$31.88	\$14.94	\$57.86	037-382-018	\$31.88	\$14.94	\$57.86	037-383-027	\$31.88	\$14.94	\$57.86
037-364-003	\$31.88	\$14.94	\$57.86	037-382-019	\$31.88	\$14.94	\$57.86	037-383-028	\$31.88	\$14.94	\$57.86
037-364-004	\$31.88	\$14.94	\$57.86	037-382-020	\$31.88	\$14.94	\$57.86	037-383-029	\$31.88	\$14.94	\$57.86
037-364-005	\$31.88	\$14.94	\$57.86	037-382-021	\$31.88	\$14.94	\$57.86	037-383-030	\$31.88	\$14.94	\$57.86
037-364-006	\$31.88	\$14.94	\$57.86	037-382-022	\$31.88	\$14.94	\$57.86	037-383-031	\$31.88	\$14.94	\$57.86
037-364-007	\$31.88	\$14.94	\$57.86	037-382-023	\$31.88	\$14.94	\$57.86	037-383-032	\$31.88	\$14.94	\$57.86
037-364-008	\$31.88	\$14.94	\$57.86	037-382-024	\$31.88						



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**  
**ZONES 1, 2, 3-01**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-420-024	\$31.88	\$14.94	\$57.86	037-460-016	\$31.88	\$14.94	\$57.86	037-460-071	\$31.88	\$14.94	\$57.86
037-420-025	\$31.88	\$14.94	\$57.86	037-460-017	\$31.88	\$14.94	\$57.86	037-460-072	\$31.88	\$14.94	\$57.86
037-420-026	\$31.88	\$14.94	\$57.86	037-460-018	\$31.88	\$14.94	\$57.86	037-460-073	\$31.88	\$14.94	\$57.86
037-420-027	\$31.88	\$14.94	\$57.86	037-460-019	\$31.88	\$14.94	\$57.86	037-460-074	\$31.88	\$14.94	\$57.86
037-420-028	\$31.88	\$14.94	\$57.86	037-460-020	\$31.88	\$14.94	\$57.86	037-460-075	\$31.88	\$14.94	\$57.86
037-420-029	\$31.88	\$14.94	\$57.86	037-460-021	\$31.88	\$14.94	\$57.86	037-460-076	\$31.88	\$14.94	\$57.86
037-420-030	\$31.88	\$14.94	\$57.86	037-460-022	\$31.88	\$14.94	\$57.86	037-460-077	\$31.88	\$14.94	\$57.86
037-420-031	\$31.88	\$14.94	\$57.86	037-460-023	\$31.88	\$14.94	\$57.86	037-460-078	\$31.88	\$14.94	\$57.86
037-420-032	\$31.88	\$14.94	\$57.86	037-460-024	\$31.88	\$14.94	\$57.86	037-460-079	\$31.88	\$14.94	\$57.86
037-420-033	\$31.88	\$14.94	\$57.86	037-460-025	\$31.88	\$14.94	\$57.86	037-460-080	\$31.88	\$14.94	\$57.86
037-420-034	\$31.88	\$14.94	\$57.86	037-460-026	\$31.88	\$14.94	\$57.86	037-460-081	\$31.88	\$14.94	\$57.86
037-420-035	\$31.88	\$14.94	\$57.86	037-460-027	\$31.88	\$14.94	\$57.86	<b>Sub-Total</b>		<b>\$133,562.64</b>	
037-430-001	\$31.88	\$14.94	\$57.86	037-460-028	\$31.88	\$14.94	\$57.86				
037-430-002	\$31.88	\$14.94	\$57.86	037-460-029	\$31.88	\$14.94	\$57.86				
037-430-003	\$31.88	\$14.94	\$57.86	037-460-030	\$31.88	\$14.94	\$57.86				
037-430-004	\$31.88	\$14.94	\$57.86	037-460-031	\$31.88	\$14.94	\$57.86				
037-430-005	\$31.88	\$14.94	\$57.86	037-460-032	\$31.88	\$14.94	\$57.86				
037-430-006	\$31.88	\$14.94	\$57.86	037-460-033	\$31.88	\$14.94	\$57.86				
037-430-007	\$31.88	\$14.94	\$57.86	037-460-034	\$31.88	\$14.94	\$57.86				
037-430-008	\$31.88	\$14.94	\$57.86	037-460-035	\$31.88	\$14.94	\$57.86				
037-430-009	\$31.88	\$14.94	\$57.86	037-460-036	\$31.88	\$14.94	\$57.86				
037-430-010	\$31.88	\$14.94	\$57.86	037-460-037	\$31.88	\$14.94	\$57.86				
037-430-011	\$31.88	\$14.94	\$57.86	037-460-038	\$31.88	\$14.94	\$57.86				
037-430-012	\$31.88	\$14.94	\$57.86	037-460-039	\$31.88	\$14.94	\$57.86				
037-430-013	\$31.88	\$14.94	\$57.86	037-460-040	\$31.88	\$14.94	\$57.86				
037-430-014	\$31.88	\$14.94	\$57.86	037-460-041	\$31.88	\$14.94	\$57.86				
037-430-015	\$31.88	\$14.94	\$57.86	037-460-042	\$31.88	\$14.94	\$57.86				
037-430-016	\$31.88	\$14.94	\$57.86	037-460-043	\$31.88	\$14.94	\$57.86				
037-430-017	\$31.88	\$14.94	\$57.86	037-460-044	\$31.88	\$14.94	\$57.86				
037-430-018	\$31.88	\$14.94	\$57.86	037-460-045	\$31.88	\$14.94	\$57.86				
037-430-019	\$31.88	\$14.94	\$57.86	037-460-046	\$31.88	\$14.94	\$57.86				
037-430-020	\$31.88	\$14.94	\$57.86	037-460-047	\$31.88	\$14.94	\$57.86				
037-430-021	\$31.88	\$14.94	\$57.86	037-460-048	\$31.88	\$14.94	\$57.86				
037-430-022	\$31.88	\$14.94	\$57.86	037-460-049	\$31.88	\$14.94	\$57.86				
037-430-023	\$31.88	\$14.94	\$57.86	037-460-050	\$31.88	\$14.94	\$57.86				
037-430-024	\$31.88	\$14.94	\$57.86	037-460-051	\$31.88	\$14.94	\$57.86				
037-430-025	\$31.88	\$14.94	\$57.86	037-460-052	\$31.88	\$14.94	\$57.86				
037-430-026	\$31.88	\$14.94	\$57.86	037-460-053	\$31.88	\$14.94	\$57.86				
037-430-027	\$31.88	\$14.94	\$57.86	037-460-054	\$31.88	\$14.94	\$57.86				
037-430-028	\$31.88	\$14.94	\$57.86	037-460-055	\$31.88	\$14.94	\$57.86				
037-430-029	\$31.88	\$14.94	\$57.86	037-460-056	\$31.88	\$14.94	\$57.86				
037-460-001	\$31.88	\$14.94	\$57.86	037-460-057	\$31.88	\$14.94	\$57.86				
037-460-002	\$31.88	\$14.94	\$57.86	037-460-058	\$31.88	\$14.94	\$57.86				
037-460-004	\$31.88	\$14.94	\$57.86	037-460-059	\$31.88	\$14.94	\$57.86				
037-460-005	\$31.88	\$14.94	\$57.86	037-460-060	\$31.88	\$14.94	\$57.86				
037-460-006	\$31.88	\$14.94	\$57.86	037-460-061	\$31.88	\$14.94	\$57.86				
037-460-007	\$31.88	\$14.94	\$57.86	037-460-062	\$31.88	\$14.94	\$57.86				
037-460-008	\$31.88	\$14.94	\$57.86	037-460-063	\$31.88	\$14.94	\$57.86				
037-460-009	\$31.88	\$14.94	\$57.86	037-460-064	\$31.88	\$14.94	\$57.86				
037-460-010	\$31.88	\$14.94	\$57.86	037-460-065	\$31.88	\$14.94	\$57.86				
037-460-011	\$31.88	\$14.94	\$57.86	037-460-066	\$31.88	\$14.94	\$57.86				
037-460-012	\$31.88	\$14.94	\$57.86	037-460-067	\$31.88	\$14.94	\$57.86				
037-460-013	\$31.88	\$14.94	\$57.86	037-460-068	\$31.88	\$14.94	\$57.86				
037-460-014	\$31.88	\$14.94	\$57.86	037-460-069	\$31.88	\$14.94	\$57.86				
037-460-015	\$31.88	\$14.94	\$57.86	037-460-070	\$31.88	\$14.94	\$57.86				



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**  
**ZONES 1, 2, 3-02**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-121-001	\$31.88	\$14.94	\$198.84	037-123-001	\$31.88	\$14.94	\$198.84	037-124-010	\$31.88	\$14.94	\$198.84
037-121-002	\$31.88	\$14.94	\$198.84	037-123-002	\$31.88	\$14.94	\$198.84	037-124-011	\$31.88	\$14.94	\$198.84
037-121-003	\$31.88	\$14.94	\$198.84	037-123-003	\$31.88	\$14.94	\$198.84	037-124-012	\$31.88	\$14.94	\$198.84
037-121-004	\$31.88	\$14.94	\$198.84	037-123-004	\$31.88	\$14.94	\$198.84	037-124-013	\$31.88	\$14.94	\$198.84
037-121-005	\$31.88	\$14.94	\$198.84	037-123-005	\$31.88	\$14.94	\$198.84	037-124-014	\$31.88	\$14.94	\$198.84
037-121-006	\$31.88	\$14.94	\$198.84	037-123-006	\$31.88	\$14.94	\$198.84	037-124-015	\$31.88	\$14.94	\$198.84
037-121-007	\$31.88	\$14.94	\$198.84	037-123-007	\$31.88	\$14.94	\$198.84	037-124-016	\$31.88	\$14.94	\$198.84
037-121-008	\$31.88	\$14.94	\$198.84	037-123-008	\$31.88	\$14.94	\$198.84	037-125-001	\$31.88	\$14.94	\$198.84
037-121-009	\$31.88	\$14.94	\$198.84	037-123-009	\$31.88	\$14.94	\$198.84	037-125-002	\$31.88	\$14.94	\$198.84
037-121-010	\$31.88	\$14.94	\$198.84	037-123-010	\$31.88	\$14.94	\$198.84	037-125-003	\$31.88	\$14.94	\$198.84
037-121-011	\$31.88	\$14.94	\$198.84	037-123-011	\$31.88	\$14.94	\$198.84	037-125-004	\$31.88	\$14.94	\$198.84
037-121-012	\$31.88	\$14.94	\$198.84	037-123-012	\$31.88	\$14.94	\$198.84	037-125-005	\$31.88	\$14.94	\$198.84
037-121-013	\$31.88	\$14.94	\$198.84	037-123-013	\$31.88	\$14.94	\$198.84	037-125-006	\$31.88	\$14.94	\$198.84
037-121-014	\$31.88	\$14.94	\$198.84	037-123-014	\$31.88	\$14.94	\$198.84	037-125-007	\$31.88	\$14.94	\$198.84
037-121-015	\$31.88	\$14.94	\$198.84	037-123-015	\$31.88	\$14.94	\$198.84	037-125-008	\$31.88	\$14.94	\$198.84
037-121-016	\$31.88	\$14.94	\$198.84	037-123-016	\$31.88	\$14.94	\$198.84	037-125-009	\$31.88	\$14.94	\$198.84
037-121-017	\$31.88	\$14.94	\$198.84	037-123-017	\$31.88	\$14.94	\$198.84	037-125-010	\$31.88	\$14.94	\$198.84
037-121-018	\$31.88	\$14.94	\$198.84	037-123-018	\$31.88	\$14.94	\$198.84	037-125-011	\$31.88	\$14.94	\$198.84
037-121-019	\$31.88	\$14.94	\$198.84	037-123-019	\$31.88	\$14.94	\$198.84	037-125-012	\$31.88	\$14.94	\$198.84
037-121-020	\$31.88	\$14.94	\$198.84	037-123-020	\$31.88	\$14.94	\$198.84	037-125-013	\$31.88	\$14.94	\$198.84
037-121-021	\$31.88	\$14.94	\$198.84	037-123-021	\$31.88	\$14.94	\$198.84	037-125-014	\$31.88	\$14.94	\$198.84
037-121-022	\$31.88	\$14.94	\$198.84	037-123-022	\$31.88	\$14.94	\$198.84	037-125-015	\$31.88	\$14.94	\$198.84
037-121-023	\$31.88	\$14.94	\$198.84	037-123-023	\$31.88	\$14.94	\$198.84	037-125-016	\$31.88	\$14.94	\$198.84
037-121-024	\$31.88	\$14.94	\$198.84	037-123-024	\$31.88	\$14.94	\$198.84	<b>Sub-Total</b>		<b>\$32,672.78</b>	
037-121-025	\$31.88	\$14.94	\$198.84	037-123-025	\$31.88	\$14.94	\$198.84				
037-121-026	\$31.88	\$14.94	\$198.84	037-123-026	\$31.88	\$14.94	\$198.84				
037-121-027	\$31.88	\$14.94	\$198.84	037-123-027	\$31.88	\$14.94	\$198.84				
037-121-028	\$31.88	\$14.94	\$198.84	037-123-028	\$31.88	\$14.94	\$198.84				
037-121-029	\$31.88	\$14.94	\$198.84	037-123-029	\$31.88	\$14.94	\$198.84				
037-121-030	\$31.88	\$14.94	\$198.84	037-123-030	\$31.88	\$14.94	\$198.84				
037-121-031	\$31.88	\$14.94	\$198.84	037-123-031	\$31.88	\$14.94	\$198.84				
037-121-032	\$31.88	\$14.94	\$198.84	037-123-032	\$31.88	\$14.94	\$198.84				
037-121-033	\$31.88	\$14.94	\$198.84	037-123-033	\$31.88	\$14.94	\$198.84				
037-121-034	\$31.88	\$14.94	\$198.84	037-123-034	\$31.88	\$14.94	\$198.84				
037-121-035	\$31.88	\$14.94	\$198.84	037-123-035	\$31.88	\$14.94	\$198.84				
037-121-036	\$31.88	\$14.94	\$198.84	037-123-036	\$31.88	\$14.94	\$198.84				
037-121-037	\$31.88	\$14.94	\$198.84	037-123-037	\$31.88	\$14.94	\$198.84				
037-122-001	\$31.88	\$14.94	\$198.84	037-123-038	\$31.88	\$14.94	\$198.84				
037-122-002	\$31.88	\$14.94	\$198.84	037-123-039	\$31.88	\$14.94	\$198.84				
037-122-003	\$31.88	\$14.94	\$198.84	037-123-040	\$31.88	\$14.94	\$198.84				
037-122-004	\$31.88	\$14.94	\$198.84	037-123-041	\$31.88	\$14.94	\$198.84				
037-122-005	\$31.88	\$14.94	\$198.84	037-123-042	\$31.88	\$14.94	\$198.84				
037-122-006	\$31.88	\$14.94	\$198.84	037-123-043	\$31.88	\$14.94	\$198.84				
037-122-007	\$31.88	\$14.94	\$198.84	037-123-044	\$31.88	\$14.94	\$198.84				
037-122-008	\$31.88	\$14.94	\$198.84	037-123-045	\$31.88	\$14.94	\$198.84				
037-122-009	\$31.88	\$14.94	\$198.84	037-123-046	\$31.88	\$14.94	\$198.84				
037-122-010	\$31.88	\$14.94	\$198.84	037-124-001	\$31.88	\$14.94	\$198.84				
037-122-011	\$31.88	\$14.94	\$198.84	037-124-002	\$31.88	\$14.94	\$198.84				
037-122-012	\$31.88	\$14.94	\$198.84	037-124-003	\$31.88	\$14.94	\$198.84				
037-122-013	\$31.88	\$14.94	\$198.84	037-124-004	\$31.88	\$14.94	\$198.84				
037-122-014	\$31.88	\$14.94	\$198.84	037-124-005	\$31.88	\$14.94	\$198.84				
037-122-015	\$31.88	\$14.94	\$198.84	037-124-006	\$31.88	\$14.94	\$198.84				
037-122-016	\$31.88	\$14.94	\$198.84	037-124-007	\$31.88	\$14.94	\$198.84				
037-122-017	\$31.88	\$14.94	\$198.84	037-124-008	\$31.88	\$14.94	\$198.84				
037-122-018	\$31.88	\$14.94	\$198.84	037-124-009	\$31.88	\$14.94	\$198.84				



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**  
**ZONES 1, 2, 3-03**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

<b>Assessor's Parcel Number</b>	<b>Park Amount</b>	<b>Street Light Amount</b>	<b>Landscape Amount</b>
035-611-001	\$31.88	\$14.94	\$100.76
035-611-002	\$31.88	\$14.94	\$100.76
035-611-003	\$31.88	\$14.94	\$100.76
035-611-004	\$31.88	\$14.94	\$100.76
035-611-005	\$31.88	\$14.94	\$100.76
035-611-006	\$31.88	\$14.94	\$100.76
035-611-007	\$31.88	\$14.94	\$100.76
035-611-008	\$31.88	\$14.94	\$100.76
035-611-009	\$31.88	\$14.94	\$100.76
035-611-010	\$31.88	\$14.94	\$100.76
035-611-011	\$31.88	\$14.94	\$100.76
035-611-012	\$31.88	\$14.94	\$100.76
035-611-013	\$31.88	\$14.94	\$100.76
035-611-014	\$31.88	\$14.94	\$100.76
035-611-015	\$31.88	\$14.94	\$100.76
035-611-016	\$31.88	\$14.94	\$100.76
035-611-017	\$31.88	\$14.94	\$100.76
035-611-018	\$31.88	\$14.94	\$100.76
035-611-019	\$31.88	\$14.94	\$100.76
035-611-020	\$31.88	\$14.94	\$100.76
035-611-021	\$31.88	\$14.94	\$100.76
035-611-022	\$31.88	\$14.94	\$100.76
035-611-023	\$31.88	\$14.94	\$100.76
035-611-024	\$31.88	\$14.94	\$100.76
035-611-025	\$31.88	\$14.94	\$100.76
035-611-026	\$31.88	\$14.94	\$100.76
035-611-027	\$31.88	\$14.94	\$100.76
035-611-028	\$31.88	\$14.94	\$100.76
035-611-029	\$31.88	\$14.94	\$100.76
035-612-001	\$31.88	\$14.94	\$100.76
035-612-002	\$31.88	\$14.94	\$100.76
035-612-003	\$31.88	\$14.94	\$100.76
035-612-004	\$31.88	\$14.94	\$100.76
035-612-005	\$31.88	\$14.94	\$100.76
035-612-006	\$31.88	\$14.94	\$100.76
035-612-007	\$31.88	\$14.94	\$100.76
035-612-008	\$31.88	\$14.94	\$100.76
035-612-009	\$31.88	\$14.94	\$100.76
035-612-010	\$31.88	\$14.94	\$100.76
035-612-011	\$31.88	\$14.94	\$100.76
035-612-012	\$31.88	\$14.94	\$100.76
035-612-013	\$31.88	\$14.94	\$100.76
035-612-014	\$31.88	\$14.94	\$100.76
035-612-015	\$31.88	\$14.94	\$100.76
035-612-016	\$31.88	\$14.94	\$100.76
<b>Sub-Total</b>		<b>\$6,641.10</b>	



CITY OF OAKLEY

STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT

ZONES 1, 2, 3-04

Sorted by Zone &  
Assessor's Parcel Number

PRELIMINARY ASSESSMENT ROLL  
FISCAL YEAR 2025-26

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-011-022	\$31.88	\$74.70	\$1,048.78
035-011-023	\$84.48	\$74.70	\$3,161.86
035-011-024	\$95.64	\$74.70	\$4,187.98
035-011-025	\$31.88	\$74.70	\$285.16
035-011-026	\$31.88	\$74.70	\$238.62
035-011-027	\$31.88	\$74.70	\$583.46
035-011-028	\$31.88	\$74.70	\$762.42
035-011-029	\$31.88	\$74.70	\$666.98
Sub-Total		\$11,904.26	



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**  
**ZONES 1, 2, 3-05**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-301-001	\$31.88	\$14.94	\$190.00	033-311-002	\$31.88	\$14.94	\$190.00	033-316-010	\$31.88	\$14.94	\$190.00
033-301-002	\$31.88	\$14.94	\$190.00	033-311-003	\$31.88	\$14.94	\$190.00	033-316-011	\$31.88	\$14.94	\$190.00
033-301-003	\$15.94	\$7.46	\$95.00	033-311-004	\$31.88	\$14.94	\$190.00	033-330-001	\$31.88	\$14.94	\$190.00
033-301-004	\$31.88	\$14.94	\$190.00	033-311-005	\$31.88	\$14.94	\$190.00	033-330-002	\$31.88	\$14.94	\$190.00
033-301-005	\$31.88	\$14.94	\$190.00	033-311-006	\$31.88	\$14.94	\$190.00	033-330-003	\$31.88	\$14.94	\$190.00
033-301-006	\$31.88	\$14.94	\$190.00	033-311-007	\$31.88	\$14.94	\$190.00	033-330-004	\$31.88	\$14.94	\$190.00
033-301-007	\$31.88	\$14.94	\$190.00	033-311-008	\$31.88	\$14.94	\$190.00	033-330-005	\$31.88	\$14.94	\$190.00
033-301-008	\$31.88	\$14.94	\$190.00	033-311-009	\$31.88	\$14.94	\$190.00	033-330-006	\$31.88	\$14.94	\$190.00
033-301-009	\$31.88	\$14.94	\$190.00	033-311-010	\$31.88	\$14.94	\$190.00	033-330-007	\$31.88	\$14.94	\$190.00
033-301-010	\$31.88	\$14.94	\$190.00	033-312-001	\$31.88	\$14.94	\$190.00	033-330-008	\$31.88	\$14.94	\$190.00
033-301-011	\$31.88	\$14.94	\$190.00	033-312-002	\$31.88	\$14.94	\$190.00	033-330-009	\$31.88	\$14.94	\$190.00
033-301-012	\$31.88	\$14.94	\$190.00	033-312-003	\$31.88	\$14.94	\$190.00	033-330-010	\$31.88	\$14.94	\$190.00
033-301-013	\$31.88	\$14.94	\$190.00	033-312-004	\$31.88	\$14.94	\$190.00	033-330-011	\$31.88	\$14.94	\$190.00
033-301-014	\$31.88	\$14.94	\$190.00	033-313-001	\$31.88	\$14.94	\$190.00	033-330-012	\$31.88	\$14.94	\$190.00
033-301-015	\$31.88	\$14.94	\$190.00	033-313-002	\$31.88	\$14.94	\$190.00	033-330-013	\$31.88	\$14.94	\$190.00
033-301-016	\$31.88	\$14.94	\$190.00	033-313-003	\$31.88	\$14.94	\$190.00	033-330-014	\$31.88	\$14.94	\$190.00
033-301-017	\$31.88	\$14.94	\$190.00	033-313-004	\$31.88	\$14.94	\$190.00	033-330-015	\$31.88	\$14.94	\$190.00
033-301-018	\$31.88	\$14.94	\$190.00	033-313-005	\$31.88	\$14.94	\$190.00	033-330-016	\$31.88	\$14.94	\$190.00
033-302-001	\$31.88	\$14.94	\$190.00	033-313-006	\$31.88	\$14.94	\$190.00	033-330-017	\$31.88	\$14.94	\$190.00
033-302-002	\$31.88	\$14.94	\$190.00	033-313-007	\$31.88	\$14.94	\$190.00	033-330-018	\$31.88	\$14.94	\$190.00
033-302-003	\$31.88	\$14.94	\$190.00	033-313-008	\$31.88	\$14.94	\$190.00	033-330-019	\$31.88	\$14.94	\$190.00
033-302-004	\$31.88	\$14.94	\$190.00	033-313-009	\$31.88	\$14.94	\$190.00	033-330-020	\$31.88	\$14.94	\$190.00
033-302-005	\$31.88	\$14.94	\$190.00	033-313-010	\$31.88	\$14.94	\$190.00	033-330-021	\$31.88	\$14.94	\$190.00
033-302-006	\$31.88	\$14.94	\$190.00	033-313-011	\$31.88	\$14.94	\$190.00	033-330-022	\$31.88	\$14.94	\$190.00
033-302-007	\$31.88	\$14.94	\$190.00	033-313-012	\$31.88	\$14.94	\$190.00	033-330-023	\$31.88	\$14.94	\$190.00
033-302-008	\$31.88	\$14.94	\$190.00	033-313-013	\$31.88	\$14.94	\$190.00	033-330-024	\$31.88	\$14.94	\$190.00
033-302-009	\$31.88	\$14.94	\$190.00	033-313-014	\$31.88	\$14.94	\$190.00	033-330-025	\$31.88	\$14.94	\$190.00
033-302-010	\$31.88	\$14.94	\$190.00	033-313-015	\$31.88	\$14.94	\$190.00	033-330-026	\$31.88	\$14.94	\$190.00
033-302-011	\$31.88	\$14.94	\$190.00	033-313-016	\$31.88	\$14.94	\$190.00	033-330-027	\$31.88	\$14.94	\$190.00
033-302-012	\$31.88	\$14.94	\$190.00	033-313-017	\$31.88	\$14.94	\$190.00	033-330-028	\$31.88	\$14.94	\$190.00
033-302-013	\$31.88	\$14.94	\$190.00	033-313-018	\$31.88	\$14.94	\$190.00	033-330-029	\$31.88	\$14.94	\$190.00
033-302-014	\$31.88	\$14.94	\$190.00	033-313-019	\$31.88	\$14.94	\$190.00	033-330-030	\$31.88	\$14.94	\$190.00
033-302-015	\$31.88	\$14.94	\$190.00	033-313-020	\$31.88	\$14.94	\$190.00	033-330-031	\$31.88	\$14.94	\$190.00
033-302-016	\$31.88	\$14.94	\$190.00	033-313-021	\$31.88	\$14.94	\$190.00	033-330-032	\$31.88	\$14.94	\$190.00
033-302-017	\$31.88	\$14.94	\$190.00	033-313-022	\$31.88	\$14.94	\$190.00	033-330-033	\$31.88	\$14.94	\$190.00
033-302-018	\$31.88	\$14.94	\$190.00	033-313-023	\$31.88	\$14.94	\$190.00	033-330-034	\$31.88	\$14.94	\$190.00
033-302-019	\$31.88	\$14.94	\$190.00	033-313-024	\$31.88	\$14.94	\$190.00	033-330-035	\$31.88	\$14.94	\$190.00
033-302-020	\$31.88	\$14.94	\$190.00	033-313-025	\$31.88	\$14.94	\$190.00	033-330-036	\$31.88	\$14.94	\$190.00
033-302-021	\$31.88	\$14.94	\$190.00	033-314-001	\$31.88	\$14.94	\$190.00	033-330-037	\$31.88	\$14.94	\$190.00
033-302-022	\$31.88	\$14.94	\$190.00	033-314-002	\$31.88	\$14.94	\$190.00	033-330-038	\$31.88	\$14.94	\$190.00
033-302-023	\$31.88	\$14.94	\$190.00	033-314-003	\$31.88	\$14.94	\$190.00	<b>Sub-Total</b>		<b>\$35,404.58</b>	
033-302-024	\$31.88	\$14.94	\$190.00	033-314-004	\$31.88	\$14.94	\$190.00				
033-302-025	\$31.88	\$14.94	\$190.00	033-315-001	\$31.88	\$14.94	\$190.00				
033-303-001	\$31.88	\$14.94	\$190.00	033-315-002	\$31.88	\$14.94	\$190.00				
033-303-002	\$31.88	\$14.94	\$190.00	033-315-003	\$31.88	\$14.94	\$190.00				
033-303-003	\$31.88	\$14.94	\$190.00	033-315-004	\$31.88	\$14.94	\$190.00				
033-303-004	\$31.88	\$14.94	\$190.00	033-316-001	\$31.88	\$14.94	\$190.00				
033-303-005	\$31.88	\$14.94	\$190.00	033-316-002	\$31.88	\$14.94	\$190.00				
033-303-006	\$31.88	\$14.94	\$190.00	033-316-003	\$31.88	\$14.94	\$190.00				
033-303-007	\$31.88	\$14.94	\$190.00	033-316-004	\$31.88	\$14.94	\$190.00				
033-303-008	\$31.88	\$14.94	\$190.00	033-316-005	\$31.88	\$14.94	\$190.00				
033-303-009	\$31.88	\$14.94	\$190.00	033-316-006	\$31.88	\$14.94	\$190.00				
033-303-010	\$31.88	\$14.94	\$190.00	033-316-007	\$31.88	\$14.94	\$190.00				
033-303-011	\$31.88	\$14.94	\$190.00	033-316-008	\$31.88	\$14.94	\$190.00				
033-311-001	\$31.88	\$14.94	\$190.00	033-316-009	\$31.88	\$14.94	\$190.00				



**Sorted by Zone &  
Assessor's Parcel Number**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-040-018	\$31.88	\$14.94	\$127.80
035-040-019	\$31.88	\$14.94	\$127.80
035-040-020	\$31.88	\$14.94	\$127.80
035-040-021	\$31.88	\$14.94	\$127.80
035-040-022	\$31.88	\$14.94	\$127.80
035-040-023	\$31.88	\$14.94	\$127.80
035-701-001	\$31.88	\$14.94	\$127.80
035-701-002	\$31.88	\$14.94	\$127.80
035-701-003	\$31.88	\$14.94	\$127.80
035-701-004	\$31.88	\$14.94	\$127.80
035-701-005	\$31.88	\$14.94	\$127.80
035-701-006	\$31.88	\$14.94	\$127.80
035-701-007	\$31.88	\$14.94	\$127.80
035-701-008	\$31.88	\$14.94	\$127.80
035-701-009	\$31.88	\$14.94	\$127.80
035-701-010	\$31.88	\$14.94	\$127.80
035-701-011	\$31.88	\$14.94	\$127.80
035-701-012	\$31.88	\$14.94	\$127.80
035-701-013	\$31.88	\$14.94	\$127.80
035-701-014	\$31.88	\$14.94	\$127.80
035-701-015	\$31.88	\$14.94	\$127.80
035-701-016	\$31.88	\$14.94	\$127.80
035-701-017	\$31.88	\$14.94	\$127.80
035-701-018	\$31.88	\$14.94	\$127.80
035-701-019	\$31.88	\$14.94	\$127.80
035-701-020	\$31.88	\$14.94	\$127.80
035-701-021	\$31.88	\$14.94	\$127.80
035-701-022	\$31.88	\$14.94	\$127.80
035-701-023	\$31.88	\$14.94	\$127.80
035-701-024	\$31.88	\$14.94	\$127.80
035-701-025	\$31.88	\$14.94	\$127.80
035-701-026	\$31.88	\$14.94	\$127.80
035-701-027	\$31.88	\$14.94	\$127.80
035-701-028	\$31.88	\$14.94	\$127.80
035-701-029	\$31.88	\$14.94	\$127.80
035-701-030	\$31.88	\$14.94	\$127.80
035-701-031	\$31.88	\$14.94	\$127.80
035-701-032	\$31.88	\$14.94	\$127.80
035-701-033	\$31.88	\$14.94	\$127.80
035-701-034	\$31.88	\$14.94	\$127.80
035-701-035	\$31.88	\$14.94	\$127.80
035-701-036	\$31.88	\$14.94	\$127.80
035-701-037	\$31.88	\$14.94	\$127.80
035-701-038	\$31.88	\$14.94	\$127.80
035-701-039	\$31.88	\$14.94	\$127.80
035-701-040	\$31.88	\$14.94	\$127.80
035-701-041	\$31.88	\$14.94	\$127.80
035-701-042	\$31.88	\$14.94	\$127.80
035-701-043	\$31.88	\$14.94	\$127.80
035-701-044	\$31.88	\$14.94	\$127.80
035-701-045	\$31.88	\$14.94	\$127.80
035-701-046	\$31.88	\$14.94	\$127.80
035-701-047	\$31.88	\$14.94	\$127.80
035-702-001	\$31.88	\$14.94	\$127.80
035-702-002	\$31.88	\$14.94	\$127.80



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**  
**ZONES 1, 2, 3-07**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

<b>Assessor's Parcel Number</b>	<b>Park Amount</b>	<b>Street Light Amount</b>	<b>Landscape Amount</b>
041-141-001	\$31.88	\$0.00	\$185.00
041-141-002	\$31.88	\$0.00	\$185.00
041-141-003	\$31.88	\$0.00	\$185.00
041-141-004	\$31.88	\$0.00	\$185.00
041-141-005	\$31.88	\$0.00	\$185.00
041-141-006	\$31.88	\$0.00	\$185.00
041-141-007	\$31.88	\$0.00	\$185.00
041-141-008	\$31.88	\$0.00	\$185.00
041-141-009	\$31.88	\$0.00	\$185.00
041-141-010	\$31.88	\$0.00	\$185.00
041-142-001	\$31.88	\$0.00	\$185.00
041-142-002	\$31.88	\$0.00	\$185.00
041-142-003	\$31.88	\$0.00	\$185.00
041-142-004	\$31.88	\$0.00	\$185.00
041-142-005	\$31.88	\$0.00	\$185.00
041-142-006	\$31.88	\$0.00	\$185.00
041-142-007	\$31.88	\$0.00	\$185.00
041-142-008	\$31.88	\$0.00	\$185.00
041-142-009	\$31.88	\$0.00	\$185.00
041-142-010	\$31.88	\$0.00	\$185.00
041-142-011	\$31.88	\$0.00	\$185.00
041-142-012	\$31.88	\$0.00	\$185.00
041-142-013	\$31.88	\$0.00	\$185.00
041-142-014	\$31.88	\$0.00	\$185.00
041-142-015	\$31.88	\$0.00	\$185.00
041-143-001	\$31.88	\$0.00	\$185.00
041-143-002	\$31.88	\$0.00	\$185.00
041-143-003	\$31.88	\$0.00	\$185.00
041-143-004	\$31.88	\$0.00	\$185.00
041-143-005	\$31.88	\$0.00	\$185.00
041-143-006	\$31.88	\$0.00	\$185.00
041-143-007	\$31.88	\$0.00	\$185.00
041-143-008	\$31.88	\$0.00	\$185.00
041-143-009	\$31.88	\$0.00	\$185.00
041-143-010	\$31.88	\$0.00	\$185.00
041-143-011	\$31.88	\$0.00	\$185.00
041-143-012	\$31.88	\$0.00	\$185.00
041-143-013	\$31.88	\$0.00	\$185.00
041-143-014	\$31.88	\$0.00	\$185.00
041-151-001	\$31.88	\$0.00	\$185.00
041-151-002	\$31.88	\$0.00	\$185.00
041-151-003	\$31.88	\$0.00	\$185.00
041-151-004	\$31.88	\$0.00	\$185.00
041-151-005	\$31.88	\$0.00	\$185.00
041-151-006	\$31.88	\$0.00	\$185.00
041-151-007	\$31.88	\$0.00	\$185.00
041-151-008	\$31.88	\$0.00	\$185.00
041-151-009	\$31.88	\$0.00	\$185.00
041-152-002	\$31.88	\$0.00	\$185.00
041-152-003	\$31.88	\$0.00	\$185.00
041-152-004	\$31.88	\$0.00	\$185.00
041-152-005	\$31.88	\$0.00	\$185.00
041-152-006	\$31.88	\$0.00	\$185.00
<b>Sub-Total</b>		<b>\$11,494.64</b>	



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2, 3-08**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

<b>Assessor's Parcel Number</b>	<b>Park Amount</b>	<b>Street Light Amount</b>	<b>Landscape Amount</b>
035-730-001	\$31.88	\$14.94	\$152.56
035-730-002	\$31.88	\$14.94	\$152.56
035-730-003	\$31.88	\$14.94	\$152.56
035-730-004	\$31.88	\$14.94	\$152.56
035-730-005	\$31.88	\$14.94	\$152.56
035-730-006	\$31.88	\$14.94	\$152.56
035-730-007	\$31.88	\$14.94	\$152.56
035-730-008	\$31.88	\$14.94	\$152.56
035-730-009	\$31.88	\$14.94	\$152.56
035-730-010	\$31.88	\$14.94	\$152.56
035-730-011	\$31.88	\$14.94	\$152.56
035-730-012	\$31.88	\$14.94	\$152.56
035-730-013	\$31.88	\$14.94	\$152.56
035-730-014	\$31.88	\$14.94	\$152.56
035-730-015	\$31.88	\$14.94	\$152.56
035-730-016	\$31.88	\$14.94	\$152.56
035-730-017	\$31.88	\$14.94	\$152.56
035-730-018	\$31.88	\$14.94	\$152.56
035-730-019	\$31.88	\$14.94	\$152.56
035-730-020	\$31.88	\$14.94	\$152.56
035-730-021	\$31.88	\$14.94	\$152.56
035-730-022	\$31.88	\$14.94	\$152.56
035-730-023	\$31.88	\$14.94	\$152.56
035-730-024	\$31.88	\$14.94	\$152.56
035-730-025	\$31.88	\$14.94	\$152.56
035-730-026	\$31.88	\$14.94	\$152.56
035-730-027	\$31.88	\$14.94	\$152.56
035-730-028	\$31.88	\$14.94	\$152.56
035-730-029	\$31.88	\$14.94	\$152.56
035-730-030	\$31.88	\$14.94	\$152.56
035-730-031	\$31.88	\$14.94	\$152.56
035-730-032	\$31.88	\$14.94	\$152.56
035-730-033	\$31.88	\$14.94	\$152.56
035-730-034	\$31.88	\$14.94	\$152.56
035-730-035	\$31.88	\$14.94	\$152.56
035-730-036	\$31.88	\$14.94	\$152.56
035-730-037	\$31.88	\$14.94	\$152.56
035-730-038	\$31.88	\$14.94	\$152.56
035-730-039	\$31.88	\$14.94	\$152.56
035-730-040	\$31.88	\$14.94	\$152.56
035-730-041	\$31.88	\$14.94	\$152.56
035-730-042	\$31.88	\$14.94	\$152.56
035-730-043	\$31.88	\$14.94	\$152.56
035-730-044	\$31.88	\$14.94	\$152.56
035-730-045	\$31.88	\$14.94	\$152.56
035-730-046	\$31.88	\$14.94	\$152.56
035-730-047	\$31.88	\$14.94	\$152.56
035-730-048	\$31.88	\$14.94	\$152.56
035-730-049	\$31.88	\$14.94	\$152.56
035-730-050	\$31.88	\$14.94	\$152.56
<b>Sub-Total</b>		<b>\$9,969.00</b>	



**Sorted by Zone &  
Assessor's Parcel Number**

Assessor's				Assessor's				Assessor's			
Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape
Number	Amount	Light	Amount	Number	Amount	Light	Amount	Number	Amount	Light	Amount
035-551-001	\$31.88	\$14.94	\$40.00	035-552-084	\$31.88	\$14.94	\$40.00	035-555-002	\$31.88	\$14.94	\$40.00
035-551-002	\$31.88	\$14.94	\$40.00	035-552-085	\$31.88	\$14.94	\$40.00	035-555-003	\$31.88	\$14.94	\$40.00
035-551-003	\$31.88	\$14.94	\$40.00	035-552-086	\$31.88	\$14.94	\$40.00	035-555-004	\$31.88	\$14.94	\$40.00
035-551-004	\$31.88	\$14.94	\$40.00	035-552-087	\$31.88	\$14.94	\$40.00	035-555-005	\$31.88	\$14.94	\$40.00
035-551-005	\$31.88	\$14.94	\$40.00	035-552-088	\$31.88	\$14.94	\$40.00	035-555-006	\$31.88	\$14.94	\$40.00
035-551-006	\$31.88	\$14.94	\$40.00	035-552-089	\$31.88	\$14.94	\$40.00	035-555-007	\$31.88	\$14.94	\$40.00
035-551-007	\$31.88	\$14.94	\$40.00	035-552-090	\$31.88	\$14.94	\$40.00	035-555-008	\$31.88	\$14.94	\$40.00
035-552-011	\$31.88	\$14.94	\$40.00	035-552-091	\$31.88	\$14.94	\$40.00	035-555-009	\$31.88	\$14.94	\$40.00
035-552-012	\$31.88	\$14.94	\$40.00	035-552-092	\$31.88	\$14.94	\$40.00	035-555-010	\$31.88	\$14.94	\$40.00
035-552-013	\$31.88	\$14.94	\$40.00	035-552-093	\$31.88	\$14.94	\$40.00	035-555-011	\$31.88	\$14.94	\$40.00
035-552-014	\$31.88	\$14.94	\$40.00	035-552-094	\$31.88	\$14.94	\$40.00	035-555-012	\$31.88	\$14.94	\$40.00
035-552-015	\$31.88	\$14.94	\$40.00	035-552-095	\$31.88	\$14.94	\$40.00	035-555-013	\$31.88	\$14.94	\$40.00
035-552-016	\$31.88	\$14.94	\$40.00	035-552-096	\$31.88	\$14.94	\$40.00	035-555-014	\$31.88	\$14.94	\$40.00
035-552-017	\$31.88	\$14.94	\$40.00	035-552-097	\$31.88	\$14.94	\$40.00	035-555-015	\$31.88	\$14.94	\$40.00
035-552-018	\$31.88	\$14.94	\$40.00	035-552-098	\$31.88	\$14.94	\$40.00	035-555-016	\$31.88	\$14.94	\$40.00
035-552-019	\$31.88	\$14.94	\$40.00	035-552-099	\$31.88	\$14.94	\$40.00	035-555-017	\$31.88	\$14.94	\$40.00
035-552-020	\$31.88	\$14.94	\$40.00	035-552-100	\$31.88	\$14.94	\$40.00	035-555-018	\$31.88	\$14.94	\$40.00
035-552-021	\$31.88	\$14.94	\$40.00	035-552-101	\$31.88	\$14.94	\$40.00	035-555-019	\$31.88	\$14.94	\$40.00
035-552-022	\$31.88	\$14.94	\$40.00	035-552-102	\$31.88	\$14.94	\$40.00	035-555-020	\$31.88	\$14.94	\$40.00
035-552-023	\$31.88	\$14.94	\$40.00	035-552-103	\$31.88	\$14.94	\$40.00	035-555-021	\$31.88	\$14.94	\$40.00
035-552-024	\$31.88	\$14.94	\$40.00	035-552-104	\$31.88	\$14.94	\$40.00	035-556-001	\$31.88	\$14.94	\$40.00
035-552-025	\$31.88	\$14.94	\$40.00	035-552-105	\$31.88	\$14.94	\$40.00	035-556-002	\$31.88	\$14.94	\$40.00
035-552-026	\$31.88	\$14.94	\$40.00	035-552-106	\$31.88	\$14.94	\$40.00	035-556-003	\$31.88	\$14.94	\$40.00
035-552-027	\$31.88	\$14.94	\$40.00	035-552-107	\$31.88	\$14.94	\$40.00	035-556-004	\$31.88	\$14.94	\$40.00
035-552-028	\$31.88	\$14.94	\$40.00	035-552-108	\$31.88	\$14.94	\$40.00	035-556-005	\$31.88	\$14.94	\$40.00
035-552-029	\$31.88	\$14.94	\$40.00	035-552-109	\$31.88	\$14.94	\$40.00	035-556-006	\$31.88	\$14.94	\$40.00
035-552-030	\$31.88	\$14.94	\$40.00	035-552-110	\$31.88	\$14.94	\$40.00	035-556-007	\$31.88	\$14.94	\$40.00
035-552-031	\$31.88	\$14.94	\$40.00	035-552-111	\$31.88						



**Sorted by Zone &  
Assessor's Parcel Number**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-593-003	\$31.88	\$14.94	\$40.00	035-600-003	\$31.88	\$14.94	\$40.00	035-600-062	\$31.88	\$14.94	\$40.00
035-593-004	\$31.88	\$14.94	\$40.00	035-600-004	\$31.88	\$14.94	\$40.00	035-600-063	\$31.88	\$14.94	\$40.00
035-593-005	\$31.88	\$14.94	\$40.00	035-600-005	\$31.88	\$14.94	\$40.00	035-600-064	\$31.88	\$14.94	\$40.00
035-593-006	\$31.88	\$14.94	\$40.00	035-600-006	\$31.88	\$14.94	\$40.00	035-600-065	\$31.88	\$14.94	\$40.00
035-593-007	\$31.88	\$14.94	\$40.00	035-600-007	\$31.88	\$14.94	\$40.00	035-600-066	\$31.88	\$14.94	\$40.00
035-593-008	\$31.88	\$14.94	\$40.00	035-600-008	\$31.88	\$14.94	\$40.00	035-600-067	\$31.88	\$14.94	\$40.00
035-593-009	\$31.88	\$14.94	\$40.00	035-600-009	\$31.88	\$14.94	\$40.00	035-600-068	\$31.88	\$14.94	\$40.00
035-593-010	\$31.88	\$14.94	\$40.00	035-600-010	\$31.88	\$14.94	\$40.00	035-600-069	\$31.88	\$14.94	\$40.00
035-593-011	\$31.88	\$14.94	\$40.00	035-600-011	\$31.88	\$14.94	\$40.00	035-600-070	\$31.88	\$14.94	\$40.00
035-593-012	\$31.88	\$14.94	\$40.00	035-600-012	\$31.88	\$14.94	\$40.00	035-600-071	\$31.88	\$14.94	\$40.00
035-593-013	\$31.88	\$14.94	\$40.00	035-600-013	\$31.88	\$14.94	\$40.00	035-600-072	\$31.88	\$14.94	\$40.00
035-593-014	\$31.88	\$14.94	\$40.00	035-600-014	\$31.88	\$14.94	\$40.00	035-600-073	\$31.88	\$14.94	\$40.00
035-594-001	\$31.88	\$14.94	\$40.00	035-600-015	\$31.88	\$14.94	\$40.00	035-600-074	\$31.88	\$14.94	\$40.00
035-594-002	\$31.88	\$14.94	\$40.00	035-600-016	\$31.88	\$14.94	\$40.00	035-600-075	\$31.88	\$14.94	\$40.00
035-594-003	\$31.88	\$14.94	\$40.00	035-600-017	\$31.88	\$14.94	\$40.00	035-600-076	\$31.88	\$14.94	\$40.00
035-594-004	\$31.88	\$14.94	\$40.00	035-600-018	\$31.88	\$14.94	\$40.00	035-600-077	\$31.88	\$14.94	\$40.00
035-594-005	\$31.88	\$14.94	\$40.00	035-600-019	\$31.88	\$14.94	\$40.00	035-600-078	\$31.88	\$14.94	\$40.00
035-594-006	\$31.88	\$14.94	\$40.00	035-600-020	\$31.88	\$14.94	\$40.00	035-600-079	\$31.88	\$14.94	\$40.00
035-594-007	\$31.88	\$14.94	\$40.00	035-600-021	\$31.88	\$14.94	\$40.00	035-600-080	\$31.88	\$14.94	\$40.00
035-594-008	\$31.88	\$14.94	\$40.00	035-600-022	\$31.88	\$14.94	\$40.00	035-600-081	\$31.88	\$14.94	\$40.00
035-594-009	\$31.88	\$14.94	\$40.00	035-600-023	\$31.88	\$14.94	\$40.00	035-600-082	\$31.88	\$14.94	\$40.00
035-594-010	\$31.88	\$14.94	\$40.00	035-600-024	\$31.88	\$14.94	\$40.00	035-600-083	\$31.88	\$14.94	\$40.00
035-594-011	\$31.88	\$14.94	\$40.00	035-600-025	\$31.88	\$14.94	\$40.00	035-600-084	\$31.88	\$14.94	\$40.00
035-594-012	\$31.88	\$14.94	\$40.00	035-600-026	\$31.88	\$14.94	\$40.00	035-600-085	\$31.88	\$14.94	\$40.00
035-594-013	\$31.88	\$14.94	\$40.00	035-600-027	\$31.88	\$14.94	\$40.00	035-600-086	\$31.88	\$14.94	\$40.00
035-594-014	\$31.88	\$14.94	\$40.00	035-600-028	\$31.88	\$14.94	\$40.00	035-600-087	\$31.88	\$14.94	\$40.00
035-594-015	\$31.88	\$14.94	\$40.00	035-600-029	\$31.88	\$14.94	\$40.00	035-600-088	\$31.88	\$14.94	\$40.00
035-594-016	\$31.88	\$14.94	\$40.00	035-600-030	\$31.88	\$14.94	\$40.00	035-600-089	\$31.88	\$14	



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2, 3-09**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-631-017	\$31.88	\$14.94	\$40.00	035-650-024	\$31.88	\$14.94	\$40.00	035-692-012	\$31.88	\$14.94	\$40.00
035-631-018	\$31.88	\$14.94	\$40.00	035-650-025	\$31.88	\$14.94	\$40.00	035-692-013	\$31.88	\$14.94	\$40.00
035-631-019	\$31.88	\$14.94	\$40.00	035-650-026	\$31.88	\$14.94	\$40.00	035-692-014	\$31.88	\$14.94	\$40.00
035-631-020	\$31.88	\$14.94	\$40.00	035-650-027	\$31.88	\$14.94	\$40.00	035-692-015	\$31.88	\$14.94	\$40.00
035-631-021	\$31.88	\$14.94	\$40.00	035-650-028	\$31.88	\$14.94	\$40.00	035-692-016	\$31.88	\$14.94	\$40.00
035-631-022	\$31.88	\$14.94	\$40.00	035-650-029	\$31.88	\$14.94	\$40.00	035-692-017	\$31.88	\$14.94	\$40.00
035-631-023	\$31.88	\$14.94	\$40.00	035-650-030	\$31.88	\$14.94	\$40.00	035-692-018	\$31.88	\$14.94	\$40.00
035-631-024	\$31.88	\$14.94	\$40.00	035-650-031	\$31.88	\$14.94	\$40.00	035-692-019	\$31.88	\$14.94	\$40.00
035-631-025	\$31.88	\$14.94	\$40.00	035-650-032	\$31.88	\$14.94	\$40.00	035-692-020	\$31.88	\$14.94	\$40.00
035-631-026	\$31.88	\$14.94	\$40.00	035-650-033	\$31.88	\$14.94	\$40.00	035-692-021	\$31.88	\$14.94	\$40.00
035-631-027	\$31.88	\$14.94	\$40.00	035-650-034	\$31.88	\$14.94	\$40.00	035-692-022	\$31.88	\$14.94	\$40.00
035-631-028	\$31.88	\$14.94	\$40.00	035-650-035	\$31.88	\$14.94	\$40.00	035-692-023	\$31.88	\$14.94	\$40.00
035-631-029	\$31.88	\$14.94	\$40.00	035-650-036	\$31.88	\$14.94	\$40.00	035-692-024	\$31.88	\$14.94	\$40.00
035-631-030	\$31.88	\$14.94	\$40.00	035-650-037	\$31.88	\$14.94	\$40.00	035-692-025	\$31.88	\$14.94	\$40.00
035-631-031	\$31.88	\$14.94	\$40.00	035-650-038	\$31.88	\$14.94	\$40.00	035-692-026	\$31.88	\$14.94	\$40.00
035-631-032	\$31.88	\$14.94	\$40.00	035-650-039	\$31.88	\$14.94	\$40.00	035-692-027	\$31.88	\$14.94	\$40.00
035-632-001	\$31.88	\$14.94	\$40.00	035-650-040	\$31.88	\$14.94	\$40.00	035-692-028	\$31.88	\$14.94	\$40.00
035-632-002	\$31.88	\$14.94	\$40.00	035-650-041	\$31.88	\$14.94	\$40.00	035-692-029	\$31.88	\$14.94	\$40.00
035-633-001	\$31.88	\$14.94	\$40.00	035-650-042	\$31.88	\$14.94	\$40.00	035-692-030	\$31.88	\$14.94	\$40.00
035-633-002	\$31.88	\$14.94	\$40.00	035-650-043	\$31.88	\$14.94	\$40.00	<b>Sub-Total</b>		<b>\$39,850.38</b>	
035-633-003	\$31.88	\$14.94	\$40.00	035-650-044	\$31.88	\$14.94	\$40.00				
035-633-004	\$31.88	\$14.94	\$40.00	035-650-045	\$31.88	\$14.94	\$40.00				
035-633-005	\$31.88	\$14.94	\$40.00	035-650-046	\$31.88	\$14.94	\$40.00				
035-633-006	\$31.88	\$14.94	\$40.00	035-650-047	\$31.88	\$14.94	\$40.00				
035-633-007	\$31.88	\$14.94	\$40.00	035-650-048	\$31.88	\$14.94	\$40.00				
035-633-008	\$31.88	\$14.94	\$40.00	035-650-049	\$31.88	\$14.94	\$40.00				
035-633-009	\$31.88	\$14.94	\$40.00	035-650-050	\$31.88	\$14.94	\$40.00				
035-633-010	\$31.88	\$14.94	\$40.00	035-650-051	\$31.88	\$14.94	\$40.00				
035-633-011	\$31.88	\$14.94	\$40.00	035-650-052	\$31.88	\$14.94	\$40.00				
035-633-012	\$31.88	\$14.94	\$40.00	035-650-053	\$31.88	\$14.94	\$40.00				
035-633-013	\$31.88	\$14.94	\$40.00	035-650-054	\$31.88	\$14.94	\$40.00				
035-633-014	\$31.88	\$14.94	\$40.00	035-650-055	\$31.88	\$14.94	\$40.00				
035-650-001	\$31.88	\$14.94	\$40.00	035-650-056	\$31.88	\$14.94	\$40.00				
035-650-002	\$31.88	\$14.94	\$40.00	035-650-057	\$31.88	\$14.94	\$40.00				
035-650-003	\$31.88	\$14.94	\$40.00	035-691-001	\$31.88	\$14.94	\$40.00				
035-650-004	\$31.88	\$14.94	\$40.00	035-691-002	\$31.88	\$14.94	\$40.00				
035-650-005	\$31.88	\$14.94	\$40.00	035-691-003	\$31.88	\$14.94	\$40.00				
035-650-006	\$31.88	\$14.94	\$40.00	035-691-004	\$31.88	\$14.94	\$40.00				
035-650-007	\$31.88	\$14.94	\$40.00	035-691-005	\$31.88	\$14.94	\$40.00				
035-650-008	\$31.88	\$14.94	\$40.00	035-691-006	\$31.88	\$14.94	\$40.00				
035-650-009	\$31.88	\$14.94	\$40.00	035-691-007	\$31.88	\$14.94	\$40.00				
035-650-010	\$31.88	\$14.94	\$40.00	035-691-008	\$31.88	\$14.94	\$40.00				
035-650-011	\$31.88	\$14.94	\$40.00	035-691-009	\$31.88	\$14.94	\$40.00				
035-650-012	\$31.88	\$14.94	\$40.00	035-691-010	\$31.88	\$14.94	\$40.00				
035-650-013	\$31.88	\$14.94	\$40.00	035-692-001	\$31.88	\$14.94	\$40.00				
035-650-014	\$31.88	\$14.94	\$40.00	035-692-002	\$31.88	\$14.94	\$40.00				
035-650-015	\$31.88	\$14.94	\$40.00	035-692-003	\$31.88	\$14.94	\$40.00				
035-650-016	\$31.88	\$14.94	\$40.00	035-692-004	\$31.88	\$14.94	\$40.00				
035-650-017	\$31.88	\$14.94	\$40.00	035-692-005	\$31.88	\$14.94	\$40.00				
035-650-018	\$31.88	\$14.94	\$40.00	035-692-006	\$31.88	\$14.94	\$40.00				
035-650-019	\$31.88	\$14.94	\$40.00	035-692-007	\$31.88	\$14.94	\$40.00				
035-650-020	\$31.88	\$14.94	\$40.00	035-692-008	\$31.88	\$14.94	\$40.00				
035-650-021	\$31.88	\$14.94	\$40.00	035-692-009	\$31.88	\$14.94	\$40.00				
035-650-022	\$31.88	\$14.94	\$40.00	035-692-010	\$31.88	\$14.94	\$40.00				
035-650-023	\$31.88	\$14.94	\$40.00	035-692-011	\$31.88	\$14.94	\$40.00				



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2, 3-10**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

<b>Assessor's Parcel Number</b>	<b>Park Amount</b>	<b>Street Light Amount</b>	<b>Landscape Amount</b>
035-720-001	\$31.88	\$14.94	\$125.00
035-720-002	\$31.88	\$14.94	\$125.00
035-720-003	\$31.88	\$14.94	\$125.00
035-720-004	\$31.88	\$14.94	\$125.00
035-720-005	\$31.88	\$14.94	\$125.00
035-720-006	\$31.88	\$14.94	\$125.00
035-720-007	\$31.88	\$14.94	\$125.00
035-720-008	\$31.88	\$14.94	\$125.00
035-720-009	\$31.88	\$14.94	\$125.00
035-720-010	\$31.88	\$14.94	\$125.00
035-720-011	\$31.88	\$14.94	\$125.00
035-720-012	\$31.88	\$14.94	\$125.00
035-720-013	\$31.88	\$14.94	\$125.00
035-720-014	\$31.88	\$14.94	\$125.00
035-720-015	\$31.88	\$14.94	\$125.00
035-720-016	\$31.88	\$14.94	\$125.00
035-720-017	\$31.88	\$14.94	\$125.00
035-720-018	\$31.88	\$14.94	\$125.00
035-720-019	\$31.88	\$14.94	\$125.00
035-720-020	\$31.88	\$14.94	\$125.00
035-720-021	\$31.88	\$14.94	\$125.00
<b>Sub-Total</b>		<b>\$3,608.22</b>	



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2, 3-11**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

<b>Assessor's Parcel Number</b>	<b>Park Amount</b>	<b>Street Light Amount</b>	<b>Landscape Amount</b>
033-320-001	\$31.88	\$14.94	\$169.48
033-320-002	\$31.88	\$14.94	\$169.48
033-320-003	\$31.88	\$14.94	\$169.48
033-320-004	\$31.88	\$14.94	\$169.48
033-320-005	\$31.88	\$14.94	\$169.48
033-320-006	\$31.88	\$14.94	\$169.48
033-320-007	\$31.88	\$14.94	\$169.48
033-320-008	\$31.88	\$14.94	\$169.48
033-320-009	\$31.88	\$14.94	\$169.48
033-320-010	\$31.88	\$14.94	\$169.48
033-320-011	\$31.88	\$14.94	\$169.48
033-320-012	\$31.88	\$14.94	\$169.48
033-320-013	\$31.88	\$14.94	\$169.48
033-320-014	\$31.88	\$14.94	\$169.48
033-320-015	\$31.88	\$14.94	\$169.48
033-320-016	\$31.88	\$14.94	\$169.48
033-320-017	\$31.88	\$14.94	\$169.48
033-320-018	\$31.88	\$14.94	\$169.48
033-320-019	\$31.88	\$14.94	\$169.48
033-320-020	\$31.88	\$14.94	\$169.48
033-320-021	\$31.88	\$14.94	\$169.48
033-320-022	\$31.88	\$14.94	\$169.48
033-320-023	\$31.88	\$14.94	\$169.48
033-320-024	\$31.88	\$14.94	\$169.48
033-320-025	\$31.88	\$14.94	\$169.48
033-320-026	\$31.88	\$14.94	\$169.48
033-320-027	\$31.88	\$14.94	\$169.48
033-320-028	\$31.88	\$14.94	\$169.48
033-320-029	\$31.88	\$14.94	\$169.48
033-320-030	\$31.88	\$14.94	\$169.48
033-320-031	\$31.88	\$14.94	\$169.48
033-320-032	\$31.88	\$14.94	\$169.48
<b>Sub-Total</b>		<b>\$6,921.60</b>	



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**  
**ZONES 1, 2, 3-12**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-740-001	\$31.88	\$0.00	\$27.36	035-740-056	\$31.88	\$0.00	\$27.36	035-740-111	\$31.88	\$0.00	\$27.36
035-740-002	\$31.88	\$0.00	\$27.36	035-740-057	\$31.88	\$0.00	\$27.36	035-740-112	\$31.88	\$0.00	\$27.36
035-740-003	\$31.88	\$0.00	\$27.36	035-740-058	\$31.88	\$0.00	\$27.36	035-740-113	\$31.88	\$0.00	\$27.36
035-740-004	\$31.88	\$0.00	\$27.36	035-740-059	\$31.88	\$0.00	\$27.36	035-740-114	\$31.88	\$0.00	\$27.36
035-740-005	\$31.88	\$0.00	\$27.36	035-740-060	\$31.88	\$0.00	\$27.36	035-740-115	\$31.88	\$0.00	\$27.36
035-740-006	\$31.88	\$0.00	\$27.36	035-740-061	\$31.88	\$0.00	\$27.36	035-740-116	\$31.88	\$0.00	\$27.36
035-740-007	\$31.88	\$0.00	\$27.36	035-740-062	\$31.88	\$0.00	\$27.36	035-740-117	\$31.88	\$0.00	\$27.36
035-740-008	\$31.88	\$0.00	\$27.36	035-740-063	\$31.88	\$0.00	\$27.36	035-740-118	\$31.88	\$0.00	\$27.36
035-740-009	\$31.88	\$0.00	\$27.36	035-740-064	\$31.88	\$0.00	\$27.36	035-740-119	\$31.88	\$0.00	\$27.36
035-740-010	\$31.88	\$0.00	\$27.36	035-740-065	\$31.88	\$0.00	\$27.36	035-740-120	\$31.88	\$0.00	\$27.36
035-740-011	\$31.88	\$0.00	\$27.36	035-740-066	\$31.88	\$0.00	\$27.36	035-740-121	\$31.88	\$0.00	\$27.36
035-740-012	\$31.88	\$0.00	\$27.36	035-740-067	\$31.88	\$0.00	\$27.36	035-740-122	\$31.88	\$0.00	\$27.36
035-740-013	\$31.88	\$0.00	\$27.36	035-740-068	\$31.88	\$0.00	\$27.36	035-740-123	\$31.88	\$0.00	\$27.36
035-740-014	\$31.88	\$0.00	\$27.36	035-740-069	\$31.88	\$0.00	\$27.36	035-740-124	\$31.88	\$0.00	\$27.36
035-740-015	\$31.88	\$0.00	\$27.36	035-740-070	\$31.88	\$0.00	\$27.36	035-740-125	\$31.88	\$0.00	\$27.36
035-740-016	\$31.88	\$0.00	\$27.36	035-740-071	\$31.88	\$0.00	\$27.36	035-740-126	\$31.88	\$0.00	\$27.36
035-740-017	\$31.88	\$0.00	\$27.36	035-740-072	\$31.88	\$0.00	\$27.36	035-740-127	\$31.88	\$0.00	\$27.36
035-740-018	\$31.88	\$0.00	\$27.36	035-740-073	\$31.88	\$0.00	\$27.36	035-740-128	\$31.88	\$0.00	\$27.36
035-740-019	\$31.88	\$0.00	\$27.36	035-740-074	\$31.88	\$0.00	\$27.36	<b>Sub-Total</b>		<b>\$7,582.72</b>	
035-740-020	\$31.88	\$0.00	\$27.36	035-740-075	\$31.88	\$0.00	\$27.36				
035-740-021	\$31.88	\$0.00	\$27.36	035-740-076	\$31.88	\$0.00	\$27.36				
035-740-022	\$31.88	\$0.00	\$27.36	035-740-077	\$31.88	\$0.00	\$27.36				
035-740-023	\$31.88	\$0.00	\$27.36	035-740-078	\$31.88	\$0.00	\$27.36				
035-740-024	\$31.88	\$0.00	\$27.36	035-740-079	\$31.88	\$0.00	\$27.36				
035-740-025	\$31.88	\$0.00	\$27.36	035-740-080	\$31.88	\$0.00	\$27.36				
035-740-026	\$31.88	\$0.00	\$27.36	035-740-081	\$31.88	\$0.00	\$27.36				
035-740-027	\$31.88	\$0.00	\$27.36	035-740-082	\$31.88	\$0.00	\$27.36				
035-740-028	\$31.88	\$0.00	\$27.36	035-740-083	\$31.88	\$0.00	\$27.36				
035-740-029	\$31.88	\$0.00	\$27.36	035-740-084	\$31.88	\$0.00	\$27.36				
035-740-030	\$31.88	\$0.00	\$27.36	035-740-085	\$31.88	\$0.00	\$27.36				
035-740-031	\$31.88	\$0.00	\$27.36	035-740-086	\$31.88	\$0.00	\$27.36				
035-740-032	\$31.88	\$0.00	\$27.36	035-740-087	\$31.88	\$0.00	\$27.36				
035-740-033	\$31.88	\$0.00	\$27.36	035-740-088	\$31.88	\$0.00	\$27.36				
035-740-034	\$31.88	\$0.00	\$27.36	035-740-089	\$31.88	\$0.00	\$27.36				
035-740-035	\$31.88	\$0.00	\$27.36	035-740-090	\$31.88	\$0.00	\$27.36				
035-740-036	\$31.88	\$0.00	\$27.36	035-740-091	\$31.88	\$0.00	\$27.36				
035-740-037	\$31.88	\$0.00	\$27.36	035-740-092	\$31.88	\$0.00	\$27.36				
035-740-038	\$31.88	\$0.00	\$27.36	035-740-093	\$31.88	\$0.00	\$27.36				
035-740-039	\$31.88	\$0.00	\$27.36	035-740-094	\$31.88	\$0.00	\$27.36				
035-740-040	\$31.88	\$0.00	\$27.36	035-740-095	\$31.88	\$0.00	\$27.36				
035-740-041	\$31.88	\$0.00	\$27.36	035-740-096	\$31.88	\$0.00	\$27.36				
035-740-042	\$31.88	\$0.00	\$27.36	035-740-097	\$31.88	\$0.00	\$27.36				
035-740-043	\$31.88	\$0.00	\$27.36	035-740-098	\$31.88	\$0.00	\$27.36				
035-740-044	\$31.88	\$0.00	\$27.36	035-740-099	\$31.88	\$0.00	\$27.36				
035-740-045	\$31.88	\$0.00	\$27.36	035-740-100	\$31.88	\$0.00	\$27.36				
035-740-046	\$31.88	\$0.00	\$27.36	035-740-101	\$31.88	\$0.00	\$27.36				
035-740-047	\$31.88	\$0.00	\$27.36	035-740-102	\$31.88	\$0.00	\$27.36				
035-740-048	\$31.88	\$0.00	\$27.36	035-740-103	\$31.88	\$0.00	\$27.36				
035-740-049	\$31.88	\$0.00	\$27.36	035-740-104	\$31.88	\$0.00	\$27.36				
035-740-050	\$31.88	\$0.00	\$27.36	035-740-105	\$31.88	\$0.00	\$27.36				
035-740-051	\$31.88	\$0.00	\$27.36	035-740-106	\$31.88	\$0.00	\$27.36				
035-740-052	\$31.88	\$0.00	\$27.36	035-740-107	\$31.88	\$0.00	\$27.36				
035-740-053	\$31.88	\$0.00	\$27.36	035-740-108	\$31.88	\$0.00	\$27.36				
035-740-054	\$31.88	\$0.00	\$27.36	035-740-109	\$31.88	\$0.00	\$27.36				
035-740-055	\$31.88	\$0.00	\$27.36	035-740-110	\$31.88	\$0.00	\$27.36				



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2, 3-13**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-290-004	\$31.88	\$14.94	\$125.00	034-290-059	\$31.88	\$14.94	\$125.00
034-290-005	\$31.88	\$14.94	\$125.00	034-290-060	\$31.88	\$14.94	\$125.00
034-290-006	\$31.88	\$14.94	\$125.00	034-290-061	\$31.88	\$14.94	\$125.00
034-290-007	\$31.88	\$14.94	\$125.00	034-290-062	\$31.88	\$14.94	\$125.00
034-290-008	\$31.88	\$14.94	\$125.00	034-290-063	\$31.88	\$14.94	\$125.00
034-290-009	\$31.88	\$14.94	\$125.00	034-290-064	\$31.88	\$14.94	\$125.00
034-290-010	\$31.88	\$14.94	\$125.00	034-290-065	\$31.88	\$14.94	\$125.00
034-290-011	\$31.88	\$14.94	\$125.00	034-290-066	\$31.88	\$14.94	\$125.00
034-290-012	\$31.88	\$14.94	\$125.00	034-290-067	\$31.88	\$14.94	\$125.00
034-290-013	\$31.88	\$14.94	\$125.00	034-290-068	\$31.88	\$14.94	\$125.00
034-290-014	\$31.88	\$14.94	\$125.00	034-290-069	\$31.88	\$14.94	\$125.00
034-290-015	\$31.88	\$14.94	\$125.00	034-290-070	\$31.88	\$14.94	\$125.00
034-290-016	\$31.88	\$14.94	\$125.00	034-290-071	\$31.88	\$14.94	\$125.00
034-290-017	\$31.88	\$14.94	\$125.00	034-290-072	\$31.88	\$14.94	\$125.00
034-290-018	\$31.88	\$14.94	\$125.00	034-290-073	\$31.88	\$14.94	\$125.00
034-290-019	\$31.88	\$14.94	\$125.00	034-290-074	\$31.88	\$14.94	\$125.00
034-290-020	\$31.88	\$14.94	\$125.00	034-290-075	\$31.88	\$14.94	\$125.00
034-290-021	\$31.88	\$14.94	\$125.00	034-290-076	\$31.88	\$14.94	\$125.00
034-290-022	\$31.88	\$14.94	\$125.00	034-290-077	\$31.88	\$14.94	\$125.00
034-290-023	\$31.88	\$14.94	\$125.00	034-290-078	\$31.88	\$14.94	\$125.00
034-290-024	\$31.88	\$14.94	\$125.00	034-290-079	\$31.88	\$14.94	\$125.00
034-290-025	\$31.88	\$14.94	\$125.00	034-290-080	\$31.88	\$14.94	\$125.00
034-290-026	\$31.88	\$14.94	\$125.00	034-290-081	\$31.88	\$14.94	\$125.00
034-290-027	\$31.88	\$14.94	\$125.00	034-290-082	\$31.88	\$14.94	\$125.00
034-290-028	\$31.88	\$14.94	\$125.00	034-290-083	\$31.88	\$14.94	\$125.00
034-290-029	\$31.88	\$14.94	\$125.00	034-290-084	\$31.88	\$14.94	\$125.00
034-290-030	\$31.88	\$14.94	\$125.00	034-290-085	\$31.88	\$14.94	\$125.00
034-290-031	\$31.88	\$14.94	\$125.00	034-290-086	\$31.88	\$14.94	\$125.00
034-290-032	\$31.88	\$14.94	\$125.00	034-290-087	\$31.88	\$14.94	\$125.00
034-290-033	\$31.88	\$14.94	\$125.00	034-290-088	\$31.88	\$14.94	\$125.00
034-290-034	\$31.88	\$14.94	\$125.00	034-290-089	\$31.88	\$14.94	\$125.00
034-290-035	\$31.88	\$14.94	\$125.00	034-290-090	\$31.88	\$14.94	\$125.00
034-290-036	\$31.88	\$14.94	\$125.00	034-290-091	\$31.88	\$14.94	\$125.00
034-290-037	\$31.88	\$14.94	\$125.00	034-290-092	\$31.88	\$14.94	\$125.00
034-290-038	\$31.88	\$14.94	\$125.00	034-290-093	\$31.88	\$14.94	\$125.00
034-290-039	\$31.88	\$14.94	\$125.00	034-290-094	\$31.88	\$14.94	\$125.00
034-290-040	\$31.88	\$14.94	\$125.00	034-290-095	\$31.88	\$14.94	\$125.00
034-290-041	\$31.88	\$14.94	\$125.00	034-290-096	\$31.88	\$14.94	\$125.00
034-290-042	\$31.88	\$14.94	\$125.00	034-290-101	\$31.88	\$14.94	\$125.00
034-290-043	\$31.88	\$14.94	\$125.00	034-290-102	\$31.88	\$14.94	\$125.00
034-290-044	\$31.88	\$14.94	\$125.00	034-290-103	\$31.88	\$14.94	\$125.00
034-290-045	\$31.88	\$14.94	\$125.00	<b>Sub-Total</b>		<b>\$16,494.72</b>	
034-290-046	\$31.88	\$14.94	\$125.00				
034-290-047	\$31.88	\$14.94	\$125.00				
034-290-048	\$31.88	\$14.94	\$125.00				
034-290-049	\$31.88	\$14.94	\$125.00				
034-290-050	\$31.88	\$14.94	\$125.00				
034-290-051	\$31.88	\$14.94	\$125.00				
034-290-052	\$31.88	\$14.94	\$125.00				
034-290-053	\$31.88	\$14.94	\$125.00				
034-290-054	\$31.88	\$14.94	\$125.00				
034-290-055	\$31.88	\$14.94	\$125.00				
034-290-056	\$31.88	\$14.94	\$125.00				
034-290-057	\$31.88	\$14.94	\$125.00				
034-290-058	\$31.88	\$14.94	\$125.00				



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2, 3-14**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-440-001	\$31.88	\$14.94	\$160.00	037-440-056	\$31.88	\$14.94	\$160.00	037-450-044	\$31.88	\$14.94	\$160.00
037-440-002	\$31.88	\$14.94	\$160.00	037-440-057	\$31.88	\$14.94	\$160.00	037-450-045	\$31.88	\$14.94	\$160.00
037-440-003	\$31.88	\$14.94	\$160.00	037-440-058	\$31.88	\$14.94	\$160.00	037-450-046	\$31.88	\$14.94	\$160.00
037-440-004	\$31.88	\$14.94	\$160.00	037-440-059	\$31.88	\$14.94	\$160.00	037-450-047	\$31.88	\$14.94	\$160.00
037-440-005	\$31.88	\$14.94	\$160.00	037-440-060	\$31.88	\$14.94	\$160.00	<b>Sub-Total</b>		<b>\$23,577.48</b>	
037-440-006	\$31.88	\$14.94	\$160.00	037-440-061	\$31.88	\$14.94	\$160.00				
037-440-007	\$31.88	\$14.94	\$160.00	037-440-062	\$31.88	\$14.94	\$160.00				
037-440-008	\$31.88	\$14.94	\$160.00	037-440-063	\$31.88	\$14.94	\$160.00				
037-440-009	\$31.88	\$14.94	\$160.00	037-440-064	\$31.88	\$14.94	\$160.00				
037-440-010	\$31.88	\$14.94	\$160.00	037-440-065	\$31.88	\$14.94	\$160.00				
037-440-011	\$31.88	\$14.94	\$160.00	037-440-066	\$31.88	\$14.94	\$160.00				
037-440-012	\$31.88	\$14.94	\$160.00	037-440-067	\$31.88	\$14.94	\$160.00				
037-440-013	\$31.88	\$14.94	\$160.00	037-440-068	\$31.88	\$14.94	\$160.00				
037-440-014	\$31.88	\$14.94	\$160.00	037-450-002	\$31.88	\$14.94	\$160.00				
037-440-015	\$31.88	\$14.94	\$160.00	037-450-003	\$31.88	\$14.94	\$160.00				
037-440-016	\$31.88	\$14.94	\$160.00	037-450-004	\$31.88	\$14.94	\$160.00				
037-440-017	\$31.88	\$14.94	\$160.00	037-450-005	\$31.88	\$14.94	\$160.00				
037-440-018	\$31.88	\$14.94	\$160.00	037-450-006	\$31.88	\$14.94	\$160.00				
037-440-019	\$31.88	\$14.94	\$160.00	037-450-007	\$31.88	\$14.94	\$160.00				
037-440-020	\$31.88	\$14.94	\$160.00	037-450-008	\$31.88	\$14.94	\$160.00				
037-440-021	\$31.88	\$14.94	\$160.00	037-450-009	\$31.88	\$14.94	\$160.00				
037-440-022	\$31.88	\$14.94	\$160.00	037-450-010	\$31.88	\$14.94	\$160.00				
037-440-023	\$31.88	\$14.94	\$160.00	037-450-011	\$31.88	\$14.94	\$160.00				
037-440-024	\$31.88	\$14.94	\$160.00	037-450-012	\$31.88	\$14.94	\$160.00				
037-440-025	\$31.88	\$14.94	\$160.00	037-450-013	\$31.88	\$14.94	\$160.00				
037-440-026	\$31.88	\$14.94	\$160.00	037-450-014	\$31.88	\$14.94	\$160.00				
037-440-027	\$31.88	\$14.94	\$160.00	037-450-015	\$31.88	\$14.94	\$160.00				
037-440-028	\$31.88	\$14.94	\$160.00	037-450-016	\$31.88	\$14.94	\$160.00				
037-440-029	\$31.88	\$14.94	\$160.00	037-450-017	\$31.88	\$14.94	\$160.00				
037-440-030	\$31.88	\$14.94	\$160.00	037-450-018	\$31.88	\$14.94	\$160.00				
037-440-031	\$31.88	\$14.94	\$160.00	037-450-019	\$31.88	\$14.94	\$160.00				
037-440-032	\$31.88	\$14.94	\$160.00	037-450-020	\$31.88	\$14.94	\$160.00				
037-440-033	\$31.88	\$14.94	\$160.00	037-450-021	\$31.88	\$14.94	\$160.00				
037-440-034	\$31.88	\$14.94	\$160.00	037-450-022	\$31.88	\$14.94	\$160.00				
037-440-035	\$31.88	\$14.94	\$160.00	037-450-023	\$31.88	\$14.94	\$160.00				
037-440-036	\$31.88	\$14.94	\$160.00	037-450-024	\$31.88	\$14.94	\$160.00				
037-440-037	\$31.88	\$14.94	\$160.00	037-450-025	\$31.88	\$14.94	\$160.00				
037-440-038	\$31.88	\$14.94	\$160.00	037-450-026	\$31.88	\$14.94	\$160.00				
037-440-039	\$31.88	\$14.94	\$160.00	037-450-027	\$31.88	\$14.94	\$160.00				
037-440-040	\$31.88	\$14.94	\$160.00	037-450-028	\$31.88	\$14.94	\$160.00				
037-440-041	\$31.88	\$14.94	\$160.00	037-450-029	\$31.88	\$14.94	\$160.00				
037-440-042	\$31.88	\$14.94	\$160.00	037-450-030	\$31.88	\$14.94	\$160.00				
037-440-043	\$31.88	\$14.94	\$160.00	037-450-031	\$31.88	\$14.94	\$160.00				
037-440-044	\$31.88	\$14.94	\$160.00	037-450-032	\$31.88	\$14.94	\$160.00				
037-440-045	\$31.88	\$14.94	\$160.00	037-450-033	\$31.88	\$14.94	\$160.00				
037-440-046	\$31.88	\$14.94	\$160.00	037-450-034	\$31.88	\$14.94	\$160.00				
037-440-047	\$31.88	\$14.94	\$160.00	037-450-035	\$31.88	\$14.94	\$160.00				
037-440-048	\$31.88	\$14.94	\$160.00	037-450-036	\$31.88	\$14.94	\$160.00				
037-440-049	\$31.88	\$14.94	\$160.00	037-450-037	\$31.88	\$14.94	\$160.00				
037-440-050	\$31.88	\$14.94	\$160.00	037-450-038	\$31.88	\$14.94	\$160.00				
037-440-051	\$31.88	\$14.94	\$160.00	037-450-039	\$31.88	\$14.94	\$160.00				
037-440-052	\$31.88	\$14.94	\$160.00	037-450-040	\$31.88	\$14.94	\$160.00				
037-440-053	\$31.88	\$14.94	\$160.00	037-450-041	\$31.88	\$14.94	\$160.00				
037-440-054	\$31.88	\$14.94	\$160.00	037-450-042	\$31.88	\$14.94	\$160.00				
037-440-055	\$31.88	\$14.94	\$160.00	037-450-043	\$31.88	\$14.94	\$160.00				



**CITY OF OAKLEY**

**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**

**ZONES 1, 2, 3-15**

*Sorted by Zone &  
Assessor's Parcel Number*

## PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2025-26

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
037-390-001	\$31.88	\$14.94	\$138.00	037-390-064	\$31.88	\$14.94	\$138.00	037-470-010	\$377.72	\$14.94	\$138.00
037-390-002	\$31.88	\$14.94	\$138.00	037-390-065	\$31.88	\$14.94	\$138.00	037-470-011	\$377.72	\$14.94	\$138.00
037-390-003	\$31.88	\$14.94	\$138.00	037-390-066	\$31.88	\$14.94	\$138.00	037-470-012	\$377.72	\$14.94	\$138.00
037-390-004	\$31.88	\$14.94	\$138.00	037-390-067	\$31.88	\$14.94	\$138.00	037-470-013	\$377.72	\$14.94	\$138.00
037-390-005	\$31.88	\$14.94	\$138.00	037-390-068	\$31.88	\$14.94	\$138.00	037-470-014	\$377.72	\$14.94	\$138.00
037-390-006	\$31.88	\$14.94	\$138.00	037-390-069	\$31.88	\$14.94	\$138.00	037-470-015	\$377.72	\$14.94	\$138.00
037-390-007	\$31.88	\$14.94	\$138.00	037-390-070	\$31.88	\$14.94	\$138.00	037-470-016	\$377.72	\$14.94	\$138.00
037-390-008	\$31.88	\$14.94	\$138.00	037-390-071	\$31.88	\$14.94	\$138.00	037-470-017	\$377.72	\$14.94	\$138.00
037-390-009	\$31.88	\$14.94	\$138.00	037-390-072	\$31.88	\$14.94	\$138.00	037-470-018	\$377.72	\$14.94	\$138.00
037-390-010	\$31.88	\$14.94	\$138.00	037-390-073	\$31.88	\$14.94	\$138.00	037-470-019	\$377.72	\$14.94	\$138.00
037-390-011	\$31.88	\$14.94	\$138.00	037-390-074	\$31.88	\$14.94	\$138.00	037-470-020	\$377.72	\$14.94	\$138.00
037-390-012	\$31.88	\$14.94	\$138.00	037-390-075	\$31.88	\$14.94	\$138.00	037-470-021	\$377.72	\$14.94	\$138.00
037-390-013	\$15.94	\$7.46	\$69.00	037-390-076	\$31.88	\$14.94	\$138.00	037-470-022	\$377.72	\$14.94	\$138.00
037-390-014	\$31.88	\$14.94	\$138.00	037-390-077	\$31.88	\$14.94	\$138.00	037-470-023	\$377.72	\$14.94	\$138.00
037-390-015	\$31.88	\$14.94	\$138.00	037-390-078	\$31.88	\$14.94	\$138.00	037-470-024	\$377.72	\$14.94	\$138.00
037-390-018	\$31.88	\$14.94	\$138.00	037-390-079	\$31.88	\$14.94	\$138.00	037-470-025	\$377.72	\$14.94	\$138.00
037-390-021	\$31.88	\$14.94	\$138.00	037-390-080	\$31.88	\$14.94	\$138.00	037-470-026	\$377.72	\$14.94	\$138.00
037-390-022	\$31.88	\$14.94	\$138.00	037-390-081	\$31.88	\$14.94	\$138.00	037-470-027	\$377.72	\$14.94	\$138.00
037-390-027	\$31.88	\$14.94	\$138.00	037-390-082	\$31.88	\$14.94	\$138.00	037-470-028	\$377.72	\$14.94	\$138.00
037-390-028	\$31.88	\$14.94	\$138.00	037-390-083	\$31.88	\$14.94	\$138.00	037-470-029	\$377.72	\$14.94	\$138.00
037-390-029	\$31.88	\$14.94	\$138.00	037-390-084	\$31.88	\$14.94	\$138.00	037-470-030	\$377.72	\$14.94	\$138.00
037-390-030	\$31.88	\$14.94	\$138.00	037-390-085	\$31.88	\$14.94	\$138.00	037-470-031	\$377.72	\$14.94	\$138.00
037-390-031	\$31.88	\$14.94	\$138.00	037-390-086	\$31.88	\$14.94	\$138.00	037-470-032	\$377.72	\$14.94	\$138.00
037-390-032	\$31.88	\$14.94	\$138.00	037-390-087	\$31.88	\$14.94	\$138.00	037-470-033	\$377.72	\$14.94	\$138.00
037-390-033	\$31.88	\$14.94	\$138.00	037-390-088	\$31.88	\$14.94	\$138.00	037-470-034	\$377.72	\$14.94	\$138.00
037-390-034	\$31.88	\$14.94	\$138.00	037-390-089	\$31.88	\$14.94	\$138.00	037-470-035	\$377.72	\$14.94	\$138.00
037-390-035	\$31.88	\$14.94	\$138.00	037-390-090	\$31.88	\$14.94	\$138.00	037-470-036	\$377.72	\$14.94	\$138.00
037-390-036	\$31.88	\$14.94	\$138.00	037-390-091	\$31.88	\$14.94	\$138.00	037-470-037	\$377.72	\$14.94	\$138.00
037-390-037	\$31.88	\$14.94	\$138.00	037-390-092	\$31.88	\$14.94	\$138.00	037-470-038	\$377.72	\$14.94	\$138.00
037-390-038	\$31.88	\$14.94	\$138.00	037-390-093	\$31.88	\$14.94	\$138.00	037-470-039	\$377.72	\$14.94	\$138.00
037-390-039	\$31.88	\$14.94	\$138.00	037-390-094	\$31.88	\$14.94	\$138.00	037-470-040	\$377.72	\$14.94	\$138.00
037-390-040	\$31.88	\$14.94	\$138.00	037-390-095	\$31.88	\$14.94	\$138.00	037-470-041	\$377.72	\$14.94	\$138.00
037-390-041	\$31.88	\$14.94	\$138.00	037-390-096	\$31.88	\$14.94	\$138.00	037-470-042	\$377.72	\$14.94	\$138.00
037-390-042	\$31.88	\$14.94	\$138.00	037-390-097	\$31.88	\$14.94	\$138.00	037-470-043	\$377.72	\$14.94	\$138.00
037-390-043	\$31.88	\$14.94	\$138.00	037-390-098	\$31.88	\$14.94	\$138.00	037-470-044	\$377.72	\$14.94	\$138.00
037-390-044	\$31.88	\$14.94	\$138.00	037-390-099	\$31.88	\$14.94	\$138.00	037-470-045	\$377.72	\$14.94	\$138.00
037-390-045	\$31.88	\$14.94	\$138.00	037-390-100	\$31.88	\$14.94	\$138.00	037-470-046	\$377.72	\$14.94	\$138.00
037-390-046	\$31.88	\$14.94	\$138.00	037-390-101	\$797.00	\$104.58	\$138.00	037-470-047	\$377.72	\$14.94	\$138.00
037-390-047	\$31.88	\$14.94	\$138.00	037-390-103	\$31.88	\$14.94	\$138.00	037-470-048	\$377.72	\$14.94	\$138.00
037-390-048	\$31.88	\$14.94	\$138.00	037-390-104	\$31.88	\$14.94	\$138.00	041-120-001	\$31.88	\$14.94	\$138.00
037-390-049	\$31.88	\$14.94	\$138.00	037-390-105	\$31.88	\$14.94	\$138.00	041-120-002	\$31.88	\$14.94	\$138.00
037-390-050	\$31.88	\$14.94	\$138.00	037-390-106	\$31.88	\$14.94	\$138.00	041-120-003	\$31.88	\$14.94	\$138.00
037-390-051	\$31.88	\$14.94	\$138.00	037-390-107	\$31.88	\$14.94	\$138.00	041-120-004	\$31.88	\$14.94	\$138.00
037-390-052	\$31.88	\$14.94	\$138.00	037-390-108	\$31.88	\$14.94	\$138.00	041-120-005	\$31.88	\$14.94	\$138.00
037-390-053	\$31.88	\$14.94	\$138.00	037-390-109	\$31.88	\$14.94	\$138.00	041-120-006	\$31.88	\$14.94	\$138.00
037-390-054	\$31.88	\$14.94	\$138.00	037-390-110	\$31.88	\$14.94	\$138.00	041-120-007	\$31.88	\$14.94	\$138.00
037-390-055	\$31.88	\$14.94	\$138.00	037-470-001	\$377.72	\$14.94	\$138.00	041-120-008	\$31.88	\$14.94	\$138.00
037-390-056	\$31.88	\$14.94	\$138.00	037-470-002	\$377.72	\$14.94	\$138.00	041-120-009	\$31.88	\$14.94	\$138.00
037-390-057	\$31.88	\$14.94	\$138.00	037-470-003	\$377.72	\$14.94	\$138.00	041-120-010	\$31.88	\$14.94	\$138.00
037-390-058	\$31.88	\$14.94	\$138.00	037-470-004	\$377.72	\$14.94	\$138.00	041-120-011	\$31.88	\$14.94	\$138.00
037-390-059	\$31.88	\$14.94	\$138.00	037-470-005	\$377.72	\$14.94	\$138.00	041-120-012	\$31.88	\$14.94	\$138.00
037-390-060	\$31.88	\$14.94	\$138.00	037-470-006	\$377.72	\$14.94	\$138.00	041-120-013	\$31.88	\$14.94	\$138.00
037-390-061	\$31.88	\$14.94	\$138.00	037-470-007	\$377.72	\$14.94	\$138.00	041-120-014	\$31.88	\$14.94	\$138.00
037-390-062	\$31.88	\$14.94	\$138.00	037-470-008	\$377.72	\$14.94	\$138.00	041-120-015	\$15.94	\$7.46	\$69.00
037-390-063	\$31.88	\$14.94	\$138.00	037-470-009	\$377.72	\$14.94	\$138.00	041-120-016	\$31.88	\$14.94	\$138.00



**Sorted by Zone &  
Assessor's Parcel Number**

[illegible]



**Sorted by Zone &  
Assessor's Parcel Number**

[illegible]



**Sorted by Zone &  
Assessor's Parcel Number**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
041-210-046	\$31.88	\$14.94	\$138.00	041-220-037	\$31.88	\$14.94	\$138.00	041-230-046	\$31.88	\$14.94	\$138.00
041-210-047	\$31.88	\$14.94	\$138.00	041-220-038	\$31.88	\$14.94	\$138.00	041-230-047	\$31.88	\$14.94	\$138.00
041-210-048	\$31.88	\$14.94	\$138.00	041-220-039	\$31.88	\$14.94	\$138.00	041-230-048	\$31.88	\$14.94	\$138.00
041-210-049	\$31.88	\$14.94	\$138.00	041-220-040	\$31.88	\$14.94	\$138.00	041-230-049	\$31.88	\$14.94	\$138.00
041-210-050	\$31.88	\$14.94	\$138.00	041-220-041	\$31.88	\$14.94	\$138.00	041-240-001	\$31.88	\$14.94	\$138.00
041-210-051	\$31.88	\$14.94	\$138.00	041-220-042	\$31.88	\$14.94	\$138.00	041-240-002	\$31.88	\$14.94	\$138.00
041-210-052	\$31.88	\$14.94	\$138.00	041-220-043	\$31.88	\$14.94	\$138.00	041-240-003	\$31.88	\$14.94	\$138.00
041-210-053	\$31.88	\$14.94	\$138.00	041-220-044	\$31.88	\$14.94	\$138.00	041-240-004	\$31.88	\$14.94	\$138.00
041-210-054	\$31.88	\$14.94	\$138.00	041-220-045	\$31.88	\$14.94	\$138.00	041-240-005	\$31.88	\$14.94	\$138.00
041-210-055	\$31.88	\$14.94	\$138.00	041-220-046	\$31.88	\$14.94	\$138.00	041-240-006	\$31.88	\$14.94	\$138.00
041-210-056	\$31.88	\$14.94	\$138.00	041-230-001	\$31.88	\$14.94	\$138.00	041-240-007	\$31.88	\$14.94	\$138.00
041-210-057	\$31.88	\$14.94	\$138.00	041-230-002	\$31.88	\$14.94	\$138.00	041-240-008	\$31.88	\$14.94	\$138.00
041-210-058	\$31.88	\$14.94	\$138.00	041-230-003	\$31.88	\$14.94	\$138.00	041-240-009	\$31.88	\$14.94	\$138.00
041-210-059	\$31.88	\$14.94	\$138.00	041-230-004	\$31.88	\$14.94	\$138.00	041-240-010	\$31.88	\$14.94	\$138.00
041-210-060	\$31.88	\$14.94	\$138.00	041-230-005	\$31.88	\$14.94	\$138.00	041-240-011	\$31.88	\$14.94	\$138.00
041-210-061	\$31.88	\$14.94	\$138.00	041-230-006	\$31.88	\$14.94	\$138.00	041-240-012	\$31.88	\$14.94	\$138.00
041-210-062	\$31.88	\$14.94	\$138.00	041-230-007	\$31.88	\$14.94	\$138.00	041-240-013	\$31.88	\$14.94	\$138.00
041-210-063	\$31.88	\$14.94	\$138.00	041-230-008	\$31.88	\$14.94	\$138.00	041-240-014	\$31.88	\$14.94	\$138.00
041-210-064	\$31.88	\$14.94	\$138.00	041-230-009	\$31.88	\$14.94	\$138.00	041-240-015	\$31.88	\$14.94	\$138.00
041-220-001	\$31.88	\$14.94	\$138.00	041-230-010	\$31.88	\$14.94	\$138.00	041-240-016	\$31.88	\$14.94	\$138.00
041-220-002	\$31.88	\$14.94	\$138.00	041-230-011	\$31.88	\$14.94	\$138.00	041-240-017	\$31.88	\$14.94	\$138.00
041-220-003	\$31.88	\$14.94	\$138.00	041-230-012	\$31.88	\$14.94	\$138.00	041-240-018	\$31.88	\$14.94	\$138.00
041-220-004	\$31.88	\$14.94	\$138.00	041-230-013	\$31.88	\$14.94	\$138.00	041-240-019	\$31.88	\$14.94	\$138.00
041-220-005	\$31.88	\$14.94	\$138.00	041-230-014	\$31.88	\$14.94	\$138.00	041-240-020	\$31.88	\$14.94	\$138.00
041-220-006	\$31.88	\$14.94	\$138.00	041-230-015	\$31.88	\$14.94	\$138.00	041-240-021	\$31.88	\$14.94	\$138.00
041-220-007	\$31.88	\$14.94	\$138.00	041-230-016	\$31.88	\$14.94	\$138.00	041-240-022	\$31.88	\$14.94	\$138.00
041-220-008	\$31.88	\$14.94	\$138.00	041-230-017	\$31.88	\$14.94	\$138.00	041-240-023	\$31.88	\$14.94	\$138.00
041-220-009	\$31.88	\$14.94	\$138								



**CITY OF OAKLEY**

**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**

**ZONES 1, 2, 3-15**

*Sorted by Zone &  
Assessor's Parcel Number*

## PRELIMINARY ASSESSMENT ROLL

### FISCAL YEAR 2025-26

Assessor's				Assessor's				Assessor's			
Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape
Number	Amount	Light	Amount	Number	Amount	Amount	Amount	Number	Amount	Light	Amount
041-250-009	\$31.88	\$14.94	\$138.00	041-270-020	\$377.72	\$14.94	\$138.00	041-280-047	\$377.72	\$14.94	\$138.00
041-250-010	\$31.88	\$14.94	\$138.00	041-270-021	\$377.72	\$14.94	\$138.00	041-280-048	\$377.72	\$14.94	\$138.00
041-250-011	\$31.88	\$14.94	\$138.00	041-270-022	\$377.72	\$14.94	\$138.00	041-280-049	\$377.72	\$14.94	\$138.00
041-250-012	\$31.88	\$14.94	\$138.00	041-270-023	\$377.72	\$14.94	\$138.00	041-280-050	\$377.72	\$14.94	\$138.00
041-250-013	\$31.88	\$14.94	\$138.00	041-270-024	\$377.72	\$14.94	\$138.00	041-280-051	\$377.72	\$14.94	\$138.00
041-250-014	\$31.88	\$14.94	\$138.00	041-270-025	\$377.72	\$14.94	\$138.00	041-280-052	\$377.72	\$14.94	\$138.00
041-250-015	\$31.88	\$14.94	\$138.00	041-270-026	\$377.72	\$14.94	\$138.00	041-280-053	\$377.72	\$14.94	\$138.00
041-250-016	\$31.88	\$14.94	\$138.00	041-270-027	\$377.72	\$14.94	\$138.00	041-280-054	\$377.72	\$14.94	\$138.00
041-250-017	\$31.88	\$14.94	\$138.00	041-270-028	\$377.72	\$14.94	\$138.00	041-280-055	\$377.72	\$14.94	\$138.00
041-250-018	\$31.88	\$14.94	\$138.00	041-280-001	\$377.72	\$14.94	\$138.00	041-280-056	\$377.72	\$14.94	\$138.00
041-250-019	\$31.88	\$14.94	\$138.00	041-280-002	\$377.72	\$14.94	\$138.00	041-280-057	\$377.72	\$14.94	\$138.00
041-250-020	\$31.88	\$14.94	\$138.00	041-280-003	\$377.72	\$14.94	\$138.00	041-280-058	\$377.72	\$14.94	\$138.00
041-250-021	\$31.88	\$14.94	\$138.00	041-280-004	\$377.72	\$14.94	\$138.00	041-280-059	\$377.72	\$14.94	\$138.00
041-250-022	\$31.88	\$14.94	\$138.00	041-280-005	\$377.72	\$14.94	\$138.00	041-280-060	\$377.72	\$14.94	\$138.00
041-250-023	\$31.88	\$14.94	\$138.00	041-280-006	\$377.72	\$14.94	\$138.00	041-290-001	\$377.72	\$14.94	\$138.00
041-250-024	\$31.88	\$14.94	\$138.00	041-280-007	\$377.72	\$14.94	\$138.00	041-290-002	\$377.72	\$14.94	\$138.00
041-250-025	\$31.88	\$14.94	\$138.00	041-280-008	\$377.72	\$14.94	\$138.00	041-290-003	\$377.72	\$14.94	\$138.00
041-250-026	\$31.88	\$14.94	\$138.00	041-280-009	\$377.72	\$14.94	\$138.00	041-290-004	\$377.72	\$14.94	\$138.00
041-250-027	\$31.88	\$14.94	\$138.00	041-280-010	\$377.72	\$14.94	\$138.00	041-290-005	\$377.72	\$14.94	\$138.00
041-250-028	\$31.88	\$14.94	\$138.00	041-280-011	\$377.72	\$14.94	\$138.00	041-290-006	\$377.72	\$14.94	\$138.00
041-250-029	\$31.88	\$14.94	\$138.00	041-280-012	\$377.72	\$14.94	\$138.00	041-290-007	\$377.72	\$14.94	\$138.00
041-250-030	\$31.88	\$14.94	\$138.00	041-280-013	\$377.72	\$14.94	\$138.00	041-290-008	\$377.72	\$14.94	\$138.00
041-250-031	\$31.88	\$14.94	\$138.00	041-280-014	\$377.72	\$14.94	\$138.00	041-290-009	\$377.72	\$14.94	\$138.00
041-250-032	\$31.88	\$14.94	\$138.00	041-280-015	\$377.72	\$14.94	\$138.00	041-290-010	\$377.72	\$14.94	\$138.00
041-260-001	\$31.88	\$14.94	\$138.00	041-280-016	\$377.72	\$14.94	\$138.00	041-290-011	\$377.72	\$14.94	\$138.00
041-260-002	\$31.88	\$14.94	\$138.00	041-280-017	\$377.72	\$14.94	\$138.00	041-290-012	\$377.72	\$14.94	\$138.00
041-260-003	\$31.88	\$14.94	\$138.00	041-280-018	\$377.72	\$14.94	\$138.00	041-290-013	\$377.72	\$14.94	\$138.00
041-260-004	\$31.88	\$14.94	\$138.00	041-280-019	\$377.72	\$14.94	\$138.00	041-290-014	\$377.72	\$14.94	\$138.00
041-260-005	\$31.88	\$14.94	\$138.00	041-280-020	\$377.72	\$14.94	\$138.00	041-290-015	\$377.72	\$14.94	\$138.00
041-260-006	\$31.88	\$14.94	\$138.00	041-280-021	\$377.72	\$14.94	\$138.00	041-290-016	\$377.72	\$14.94	\$138.00
041-260-007	\$31.88	\$14.94	\$138.00	041-280-022	\$377.72	\$14.94	\$138.00	041-290-017	\$377.72	\$14.94	\$138.00
041-260-008	\$31.88	\$14.94	\$138.00	041-280-023	\$377.72	\$14.94	\$138.00	041-290-018	\$377.72	\$14.94	\$138.00
041-260-009	\$31.88	\$14.94	\$138.00	041-280-024	\$377.72	\$14.94	\$138.00	041-290-019	\$377.72	\$14.94	\$138.00
041-260-010	\$31.88	\$14.94	\$138.00	041-280-025	\$377.72	\$14.94	\$138.00	041-290-020	\$377.72	\$14.94	\$138.00
041-260-011	\$31.88	\$14.94	\$138.00	041-280-026	\$377.72	\$14.94	\$138.00	041-290-021	\$377.72	\$14.94	\$138.00
041-260-012	\$31.88	\$14.94	\$138.00	041-280-027	\$377.72	\$14.94	\$138.00	041-290-022	\$377.72	\$14.94	\$138.00
041-270-001	\$377.72	\$14.94	\$138.00	041-280-028	\$377.72	\$14.94	\$138.00	041-290-023	\$377.72	\$14.94	\$138.00
041-270-002	\$377.72	\$14.94	\$138.00	041-280-029	\$377.72	\$14.94	\$138.00	041-290-024	\$377.72	\$14.94	\$138.00
041-270-003	\$377.72	\$14.94	\$138.00	041-280-030	\$377.72	\$14.94	\$138.00	041-290-025	\$377.72	\$14.94	\$138.00
041-270-004	\$377.72	\$14.94	\$138.00	041-280-031	\$377.72	\$14.94	\$138.00	041-290-026	\$377.72	\$14.94	\$138.00
041-270-005	\$377.72	\$14.94	\$138.00	041-280-032	\$377.72	\$14.94	\$138.00	041-290-027	\$377.72	\$14.94	\$138.00
041-270-006	\$377.72	\$14.94	\$138.00	041-280-033	\$377.72	\$14.94	\$138.00	041-290-028	\$377.72	\$14.94	\$138.00
041-270-007	\$377.72	\$14.94	\$138.00	041-280-034	\$377.72	\$14.94	\$138.00	041-290-029	\$377.72	\$14.94	\$138.00
041-270-008	\$377.72	\$14.94	\$138.00	041-280-035	\$377.72	\$14.94	\$138.00	041-290-030	\$377.72	\$14.94	\$138.00
041-270-009	\$377.72	\$14.94	\$138.00	041-280-036	\$377.72	\$14.94	\$138.00	041-290-031	\$377.72	\$14.94	\$138.00
041-270-010	\$377.72	\$14.94	\$138.00	041-280-037	\$377.72	\$14.94	\$138.00	041-290-032	\$377.72	\$14.94	\$138.00
041-270-011	\$377.72	\$14.94	\$138.00	041-280-038	\$377.72	\$14.94	\$138.00	041-290-033	\$377.72	\$14.94	\$138.00
041-270-012	\$377.72	\$14.94	\$138.00	041-280-039	\$377.72	\$14.94	\$138.00	041-290-034	\$377.72	\$14.94	\$138.00
041-270-013	\$377.72	\$14.94	\$138.00	041-280-040	\$377.72	\$14.94	\$138.00	041-290-035	\$377.72	\$14.94	\$138.00
041-270-014	\$377.72	\$14.94	\$138.00	041-280-041	\$377.72	\$14.94	\$138.00	041-290-036	\$377.72	\$14.94	\$138.00
041-270-015	\$377.72	\$14.94	\$138.00	041-280-042	\$377.72	\$14.94	\$138.00	041-290-037	\$377.72	\$14.94	\$138.00
041-270-016	\$377.72	\$14.94	\$138.00	041-280-043	\$377.72	\$14.94	\$138.00	041-290-038	\$377.72	\$14.94	\$138.00
041-270-017	\$377.72	\$14.94	\$138.00	041-280-044	\$377.72	\$14.94	\$138.00	041-290-039	\$377.72	\$14.94	\$138.00
041-270-018	\$377.72	\$14.94	\$138.00	041-280-045	\$377.72	\$14.94	\$138.00	041-290-040	\$377.72	\$14.94	\$138.00
041-270-019	\$377.72	\$14.94	\$138.00	041-280-046	\$377.72	\$14.94	\$138.00	041-290-041	\$377.72	\$14.94	\$138.00



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**  
**ZONES 1, 2, 3-15**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
041-290-042	\$377.72	\$14.94	\$138.00	041-340-009	\$377.72	\$74.92	\$138.00
041-290-043	\$377.72	\$14.94	\$138.00	041-340-010	\$377.72	\$74.92	\$138.00
041-290-044	\$377.72	\$14.94	\$138.00	041-340-011	\$377.72	\$74.92	\$138.00
041-290-045	\$377.72	\$14.94	\$138.00	041-340-012	\$377.72	\$74.92	\$138.00
041-290-046	\$377.72	\$14.94	\$138.00	041-340-013	\$377.72	\$74.92	\$138.00
041-290-047	\$377.72	\$14.94	\$138.00	041-340-014	\$377.72	\$74.92	\$138.00
041-290-048	\$377.72	\$14.94	\$138.00	041-340-015	\$377.72	\$74.92	\$138.00
041-290-049	\$377.72	\$14.94	\$138.00	041-340-016	\$377.72	\$74.92	\$138.00
041-290-050	\$377.72	\$14.94	\$138.00	041-340-017	\$377.72	\$74.92	\$138.00
041-290-051	\$377.72	\$14.94	\$138.00	041-340-018	\$188.86	\$37.46	\$69.00
041-290-052	\$377.72	\$14.94	\$138.00	041-340-019	\$188.86	\$37.46	\$69.00
041-290-053	\$377.72	\$14.94	\$138.00	<b>Sub-Total</b>		<b>\$249,932.64</b>	
041-290-054	\$377.72	\$14.94	\$138.00				
041-290-055	\$377.72	\$14.94	\$138.00				
041-290-056	\$377.72	\$14.94	\$138.00				
041-290-059	\$377.72	\$14.94	\$138.00				
041-290-060	\$377.72	\$14.94	\$138.00				
041-290-061	\$377.72	\$14.94	\$138.00				
041-290-062	\$377.72	\$14.94	\$138.00				
041-290-063	\$377.72	\$14.94	\$138.00				
041-290-064	\$377.72	\$14.94	\$138.00				
041-290-065	\$377.72	\$14.94	\$138.00				
041-290-066	\$377.72	\$14.94	\$138.00				
041-290-067	\$377.72	\$14.94	\$138.00				
041-290-068	\$377.72	\$14.94	\$138.00				
041-290-069	\$377.72	\$14.94	\$138.00				
041-300-001	\$377.72	\$14.94	\$138.00				
041-300-002	\$377.72	\$14.94	\$138.00				
041-300-003	\$377.72	\$14.94	\$138.00				
041-300-004	\$377.72	\$14.94	\$138.00				
041-300-005	\$377.72	\$14.94	\$138.00				
041-300-006	\$377.72	\$14.94	\$138.00				
041-300-007	\$377.72	\$14.94	\$138.00				
041-300-008	\$377.72	\$14.94	\$138.00				
041-300-009	\$377.72	\$14.94	\$138.00				
041-300-010	\$377.72	\$14.94	\$138.00				
041-300-011	\$377.72	\$14.94	\$138.00				
041-300-012	\$377.72	\$14.94	\$138.00				
041-300-013	\$377.72	\$14.94	\$138.00				
041-300-014	\$377.72	\$14.94	\$138.00				
041-300-015	\$377.72	\$14.94	\$138.00				
041-300-016	\$377.72	\$14.94	\$138.00				
041-300-017	\$377.72	\$14.94	\$138.00				
041-300-018	\$377.72	\$14.94	\$138.00				
041-300-022	\$377.72	\$14.94	\$138.00				
041-300-023	\$377.72	\$14.94	\$138.00				
041-300-024	\$377.72	\$14.94	\$138.00				
041-340-001	\$377.72	\$74.92	\$138.00				
041-340-002	\$377.72	\$74.92	\$138.00				
041-340-003	\$377.72	\$74.92	\$138.00				
041-340-004	\$377.72	\$74.92	\$138.00				
041-340-005	\$377.72	\$74.92	\$138.00				
041-340-006	\$377.72	\$74.92	\$138.00				
041-340-007	\$377.72	\$74.92	\$138.00				
041-340-008	\$377.72	\$74.92	\$138.00				



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2, 3-16**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
035-263-001	\$31.88	\$14.94	\$110.00	035-263-056	\$31.88	\$14.94	\$110.00
035-263-002	\$31.88	\$14.94	\$110.00	035-263-057	\$31.88	\$14.94	\$110.00
035-263-003	\$31.88	\$14.94	\$110.00	035-263-058	\$31.88	\$14.94	\$110.00
035-263-004	\$31.88	\$14.94	\$110.00	035-263-059	\$31.88	\$14.94	\$110.00
035-263-005	\$31.88	\$14.94	\$110.00	035-263-060	\$31.88	\$14.94	\$110.00
035-263-006	\$31.88	\$14.94	\$110.00	035-263-061	\$31.88	\$14.94	\$110.00
035-263-007	\$31.88	\$14.94	\$110.00	035-263-062	\$31.88	\$14.94	\$110.00
035-263-008	\$31.88	\$14.94	\$110.00	035-263-063	\$31.88	\$14.94	\$110.00
035-263-009	\$31.88	\$14.94	\$110.00	035-263-064	\$31.88	\$14.94	\$110.00
035-263-010	\$31.88	\$14.94	\$110.00	035-263-065	\$31.88	\$14.94	\$110.00
035-263-011	\$31.88	\$14.94	\$110.00	035-263-066	\$31.88	\$14.94	\$110.00
035-263-012	\$31.88	\$14.94	\$110.00	035-263-067	\$31.88	\$14.94	\$110.00
035-263-013	\$31.88	\$14.94	\$110.00	035-263-068	\$31.88	\$14.94	\$110.00
035-263-014	\$31.88	\$14.94	\$110.00	035-263-069	\$31.88	\$14.94	\$110.00
035-263-015	\$31.88	\$14.94	\$110.00	035-263-070	\$31.88	\$14.94	\$110.00
035-263-016	\$31.88	\$14.94	\$110.00	035-263-071	\$31.88	\$14.94	\$110.00
035-263-017	\$31.88	\$14.94	\$110.00	035-263-072	\$31.88	\$14.94	\$110.00
035-263-018	\$31.88	\$14.94	\$110.00	035-263-073	\$31.88	\$14.94	\$110.00
035-263-019	\$31.88	\$14.94	\$110.00	035-263-074	\$31.88	\$14.94	\$110.00
035-263-020	\$31.88	\$14.94	\$110.00	035-263-075	\$31.88	\$14.94	\$110.00
035-263-021	\$31.88	\$14.94	\$110.00	035-263-076	\$31.88	\$14.94	\$110.00
035-263-022	\$31.88	\$14.94	\$110.00	035-263-077	\$31.88	\$14.94	\$110.00
035-263-023	\$31.88	\$14.94	\$110.00	035-263-078	\$31.88	\$14.94	\$110.00
035-263-024	\$31.88	\$14.94	\$110.00	035-263-079	\$31.88	\$14.94	\$110.00
035-263-025	\$31.88	\$14.94	\$110.00	035-263-080	\$31.88	\$14.94	\$110.00
035-263-026	\$31.88	\$14.94	\$110.00	035-263-081	\$31.88	\$14.94	\$110.00
035-263-027	\$31.88	\$14.94	\$110.00	<b>Sub-Total</b>		<b>\$12,702.42</b>	
035-263-028	\$31.88	\$14.94	\$110.00				
035-263-029	\$31.88	\$14.94	\$110.00				
035-263-030	\$31.88	\$14.94	\$110.00				
035-263-031	\$31.88	\$14.94	\$110.00				
035-263-032	\$31.88	\$14.94	\$110.00				
035-263-033	\$31.88	\$14.94	\$110.00				
035-263-034	\$31.88	\$14.94	\$110.00				
035-263-035	\$31.88	\$14.94	\$110.00				
035-263-036	\$31.88	\$14.94	\$110.00				
035-263-037	\$31.88	\$14.94	\$110.00				
035-263-038	\$31.88	\$14.94	\$110.00				
035-263-039	\$31.88	\$14.94	\$110.00				
035-263-040	\$31.88	\$14.94	\$110.00				
035-263-041	\$31.88	\$14.94	\$110.00				
035-263-042	\$31.88	\$14.94	\$110.00				
035-263-043	\$31.88	\$14.94	\$110.00				
035-263-044	\$31.88	\$14.94	\$110.00				
035-263-045	\$31.88	\$14.94	\$110.00				
035-263-046	\$31.88	\$14.94	\$110.00				
035-263-047	\$31.88	\$14.94	\$110.00				
035-263-048	\$31.88	\$14.94	\$110.00				
035-263-049	\$31.88	\$14.94	\$110.00				
035-263-050	\$31.88	\$14.94	\$110.00				
035-263-051	\$31.88	\$14.94	\$110.00				
035-263-052	\$31.88	\$14.94	\$110.00				
035-263-053	\$31.88	\$14.94	\$110.00				
035-263-054	\$31.88	\$14.94	\$110.00				
035-263-055	\$31.88	\$14.94	\$110.00				



**Sorted by Zone &  
Assessor's Parcel Number**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-360-001	\$31.88	\$14.94	\$273.16	033-410-007	\$31.88	\$14.94	\$273.16	033-420-001	\$31.88	\$14.94	\$273.16
033-360-002	\$31.88	\$14.94	\$273.16	033-410-008	\$31.88	\$14.94	\$273.16	033-420-002	\$31.88	\$14.94	\$273.16
033-360-003	\$31.88	\$14.94	\$273.16	033-410-009	\$31.88	\$14.94	\$273.16	033-420-003	\$31.88	\$14.94	\$273.16
033-360-004	\$31.88	\$14.94	\$273.16	033-410-010	\$31.88	\$14.94	\$273.16	033-420-004	\$31.88	\$14.94	\$273.16
033-360-005	\$31.88	\$14.94	\$273.16	033-410-011	\$31.88	\$14.94	\$273.16	033-420-005	\$31.88	\$14.94	\$273.16
033-360-006	\$31.88	\$14.94	\$273.16	033-410-012	\$31.88	\$14.94	\$273.16	033-420-006	\$31.88	\$14.94	\$273.16
033-360-007	\$31.88	\$14.94	\$273.16	033-410-013	\$31.88	\$14.94	\$273.16	033-420-007	\$31.88	\$14.94	\$273.16
033-360-008	\$31.88	\$14.94	\$273.16	033-410-014	\$31.88	\$14.94	\$273.16	033-420-008	\$31.88	\$14.94	\$273.16
033-360-009	\$31.88	\$14.94	\$273.16	033-410-015	\$31.88	\$14.94	\$273.16	033-420-009	\$31.88	\$14.94	\$273.16
033-360-010	\$31.88	\$14.94	\$273.16	033-410-016	\$31.88	\$14.94	\$273.16	033-420-010	\$31.88	\$14.94	\$273.16
033-360-011	\$31.88	\$14.94	\$273.16	033-410-017	\$31.88	\$14.94	\$273.16	033-420-011	\$31.88	\$14.94	\$273.16
033-360-012	\$31.88	\$14.94	\$273.16	033-410-018	\$31.88	\$14.94	\$273.16	033-420-012	\$31.88	\$14.94	\$273.16
033-360-013	\$31.88	\$14.94	\$273.16	033-410-019	\$31.88	\$14.94	\$273.16	033-420-013	\$31.88	\$14.94	\$273.16
033-360-014	\$31.88	\$14.94	\$273.16	033-410-020	\$31.88	\$14.94	\$273.16	033-420-014	\$31.88	\$14.94	\$273.16
033-360-015	\$31.88	\$14.94	\$273.16	033-410-021	\$31.88	\$14.94	\$273.16	033-420-015	\$31.88	\$14.94	\$273.16
033-360-016	\$31.88	\$14.94	\$273.16	033-410-022	\$31.88	\$14.94	\$273.16	033-420-016	\$31.88	\$14.94	\$273.16
033-360-017	\$31.88	\$14.94	\$273.16	033-410-024	\$31.88	\$14.94	\$273.16	033-420-017	\$31.88	\$14.94	\$273.16
033-360-018	\$31.88	\$14.94	\$273.16	033-410-025	\$31.88	\$14.94	\$273.16	033-420-018	\$31.88	\$14.94	\$273.16
033-360-019	\$31.88	\$14.94	\$273.16	033-410-026	\$31.88	\$14.94	\$273.16	033-420-019	\$31.88	\$14.94	\$273.16
033-360-020	\$31.88	\$14.94	\$273.16	033-410-027	\$31.88	\$14.94	\$273.16	033-420-020	\$31.88	\$14.94	\$273.16
033-360-021	\$31.88	\$14.94	\$273.16	033-410-028	\$31.88	\$14.94	\$273.16	033-420-021	\$31.88	\$14.94	\$273.16
033-360-022	\$31.88	\$14.94	\$273.16	033-410-029	\$31.88	\$14.94	\$273.16	033-420-022	\$31.88	\$14.94	\$273.16
033-360-023	\$31.88	\$14.94	\$273.16	033-410-030	\$31.88	\$14.94	\$273.16	033-420-023	\$31.88	\$14.94	\$273.16
033-360-024	\$31.88	\$14.94	\$273.16	033-410-031	\$31.88	\$14.94	\$273.16	033-420-024	\$31.88	\$14.94	\$273.16
033-360-025	\$31.88	\$14.94	\$273.16	033-410-032	\$31.88	\$14.94	\$273.16	033-420-025	\$31.88	\$14.94	\$273.16
033-360-026	\$31.88	\$14.94	\$273.16	033-410-033	\$31.88	\$14.94	\$273.16	033-420-026	\$31.88	\$14.94	\$273.16
033-360-027	\$31.88	\$14.94	\$273.16	033-410-034	\$31.88	\$14.94	\$273.16	033-420-027	\$31.88	\$14.94	\$273.16
033-360-029	\$31.88	\$14.94	\$273								



**Sorted by Zone &  
Assessor's Parcel Number**

[illegible]



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**  
**ZONES 1, 2, 3-18**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-300-001	\$31.88	\$14.94	\$180.00	034-300-061	\$31.88	\$14.94	\$180.00	034-370-023	\$31.88	\$14.94	\$180.00
034-300-002	\$31.88	\$14.94	\$180.00	034-300-062	\$31.88	\$14.94	\$180.00	034-370-024	\$31.88	\$14.94	\$180.00
034-300-003	\$31.88	\$14.94	\$180.00	034-300-063	\$31.88	\$14.94	\$180.00	034-370-025	\$31.88	\$14.94	\$180.00
034-300-004	\$31.88	\$14.94	\$180.00	034-300-064	\$31.88	\$14.94	\$180.00	034-370-026	\$31.88	\$14.94	\$180.00
034-300-005	\$31.88	\$14.94	\$180.00	034-300-065	\$31.88	\$14.94	\$180.00	034-370-027	\$31.88	\$14.94	\$180.00
034-300-006	\$31.88	\$14.94	\$180.00	034-300-066	\$31.88	\$14.94	\$180.00	034-370-028	\$31.88	\$14.94	\$180.00
034-300-007	\$31.88	\$14.94	\$180.00	034-300-067	\$31.88	\$14.94	\$180.00	034-370-029	\$31.88	\$14.94	\$180.00
034-300-008	\$31.88	\$14.94	\$180.00	034-300-068	\$31.88	\$14.94	\$180.00	034-370-030	\$31.88	\$14.94	\$180.00
034-300-009	\$31.88	\$14.94	\$180.00	034-300-069	\$31.88	\$14.94	\$180.00	034-370-031	\$31.88	\$14.94	\$180.00
034-300-010	\$31.88	\$14.94	\$180.00	034-300-070	\$31.88	\$14.94	\$180.00	034-370-032	\$31.88	\$14.94	\$180.00
034-300-011	\$31.88	\$14.94	\$180.00	034-300-071	\$31.88	\$14.94	\$180.00	034-370-033	\$31.88	\$14.94	\$180.00
034-300-012	\$31.88	\$14.94	\$180.00	034-300-072	\$31.88	\$14.94	\$180.00	034-370-034	\$31.88	\$14.94	\$180.00
034-300-013	\$31.88	\$14.94	\$180.00	034-300-073	\$31.88	\$14.94	\$180.00	034-370-035	\$31.88	\$14.94	\$180.00
034-300-014	\$31.88	\$14.94	\$180.00	034-300-074	\$31.88	\$14.94	\$180.00	034-370-036	\$31.88	\$14.94	\$180.00
034-300-015	\$31.88	\$14.94	\$180.00	034-300-075	\$31.88	\$14.94	\$180.00	034-370-037	\$31.88	\$14.94	\$180.00
034-300-016	\$31.88	\$14.94	\$180.00	034-300-076	\$31.88	\$14.94	\$180.00	034-370-038	\$31.88	\$14.94	\$180.00
034-300-017	\$31.88	\$14.94	\$180.00	034-300-077	\$31.88	\$14.94	\$180.00	034-370-039	\$31.88	\$14.94	\$180.00
034-300-018	\$31.88	\$14.94	\$180.00	034-300-078	\$31.88	\$14.94	\$180.00	034-370-040	\$31.88	\$14.94	\$180.00
034-300-019	\$31.88	\$14.94	\$180.00	034-300-079	\$31.88	\$14.94	\$180.00	034-370-041	\$31.88	\$14.94	\$180.00
034-300-020	\$31.88	\$14.94	\$180.00	034-300-080	\$31.88	\$14.94	\$180.00	034-370-042	\$31.88	\$14.94	\$180.00
034-300-021	\$31.88	\$14.94	\$180.00	034-300-081	\$31.88	\$14.94	\$180.00	<b>Sub-Total</b>		<b>\$29,486.60</b>	
034-300-022	\$31.88	\$14.94	\$180.00	034-300-082	\$31.88	\$14.94	\$180.00				
034-300-023	\$31.88	\$14.94	\$180.00	034-300-083	\$31.88	\$14.94	\$180.00				
034-300-024	\$31.88	\$14.94	\$180.00	034-300-084	\$31.88	\$14.94	\$180.00				
034-300-025	\$31.88	\$14.94	\$180.00	034-300-085	\$31.88	\$14.94	\$180.00				
034-300-026	\$31.88	\$14.94	\$180.00	034-300-086	\$31.88	\$14.94	\$180.00				
034-300-027	\$31.88	\$14.94	\$180.00	034-300-087	\$31.88	\$14.94	\$180.00				
034-300-030	\$31.88	\$14.94	\$180.00	034-300-088	\$31.88	\$14.94	\$180.00				
034-300-031	\$31.88	\$14.94	\$180.00	034-300-089	\$31.88	\$14.94	\$180.00				
034-300-032	\$31.88	\$14.94	\$180.00	034-300-090	\$31.88	\$14.94	\$180.00				
034-300-033	\$31.88	\$14.94	\$180.00	034-300-091	\$31.88	\$14.94	\$180.00				
034-300-034	\$31.88	\$14.94	\$180.00	034-300-092	\$31.88	\$14.94	\$180.00				
034-300-035	\$31.88	\$14.94	\$180.00	034-300-093	\$31.88	\$14.94	\$180.00				
034-300-036	\$31.88	\$14.94	\$180.00	034-370-001	\$31.88	\$14.94	\$180.00				
034-300-037	\$31.88	\$14.94	\$180.00	034-370-002	\$31.88	\$14.94	\$180.00				
034-300-038	\$31.88	\$14.94	\$180.00	034-370-003	\$31.88	\$14.94	\$180.00				
034-300-039	\$31.88	\$14.94	\$180.00	034-370-004	\$31.88	\$14.94	\$180.00				
034-300-040	\$31.88	\$14.94	\$180.00	034-370-005	\$31.88	\$14.94	\$180.00				
034-300-041	\$31.88	\$14.94	\$180.00	034-370-006	\$31.88	\$14.94	\$180.00				
034-300-042	\$31.88	\$14.94	\$180.00	034-370-007	\$31.88	\$14.94	\$180.00				
034-300-043	\$31.88	\$14.94	\$180.00	034-370-008	\$31.88	\$14.94	\$180.00				
034-300-044	\$31.88	\$14.94	\$180.00	034-370-009	\$31.88	\$14.94	\$180.00				
034-300-045	\$31.88	\$14.94	\$180.00	034-370-010	\$31.88	\$14.94	\$180.00				
034-300-046	\$31.88	\$14.94	\$180.00	034-370-011	\$31.88	\$14.94	\$180.00				
034-300-047	\$31.88	\$14.94	\$180.00	034-370-012	\$31.88	\$14.94	\$180.00				
034-300-048	\$31.88	\$14.94	\$180.00	034-370-013	\$31.88	\$14.94	\$180.00				
034-300-049	\$31.88	\$14.94	\$180.00	034-370-014	\$31.88	\$14.94	\$180.00				
034-300-053	\$31.88	\$14.94	\$180.00	034-370-015	\$31.88	\$14.94	\$180.00				
034-300-054	\$31.88	\$14.94	\$180.00	034-370-016	\$31.88	\$14.94	\$180.00				
034-300-055	\$31.88	\$14.94	\$180.00	034-370-017	\$31.88	\$14.94	\$180.00				
034-300-056	\$31.88	\$14.94	\$180.00	034-370-018	\$31.88	\$14.94	\$180.00				
034-300-057	\$31.88	\$14.94	\$180.00	034-370-019	\$31.88	\$14.94	\$180.00				
034-300-058	\$31.88	\$14.94	\$180.00	034-370-020	\$31.88	\$14.94	\$180.00				
034-300-059	\$31.88	\$14.94	\$180.00	034-370-021	\$31.88	\$14.94	\$180.00				
034-300-060	\$31.88	\$14.94	\$180.00	034-370-022	\$31.88	\$14.94	\$180.00				



**CITY OF OAKLEY  
STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT  
ZONES 1, 2, 3-19**

**Sorted by Zone &  
Assessor's Parcel Number**

## PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2025-26

Assessor's				Assessor's				Assessor's			
Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape
Number	Amount	Light	Amount	Number	Amount	Light	Amount	Number	Amount	Light	Amount
034-310-001	\$31.88	\$14.94	\$200.00	034-320-032	\$31.88	\$14.94	\$200.00	034-330-037	\$31.88	\$14.94	\$200.00
034-310-002	\$31.88	\$14.94	\$200.00	034-320-033	\$31.88	\$14.94	\$200.00	034-330-038	\$31.88	\$14.94	\$200.00
034-310-003	\$31.88	\$14.94	\$200.00	034-320-034	\$31.88	\$14.94	\$200.00	034-330-039	\$31.88	\$14.94	\$200.00
034-310-004	\$31.88	\$14.94	\$200.00	034-320-035	\$31.88	\$14.94	\$200.00	034-330-040	\$31.88	\$14.94	\$200.00
034-310-005	\$31.88	\$14.94	\$200.00	034-320-036	\$31.88	\$14.94	\$200.00	034-330-041	\$31.88	\$14.94	\$200.00
034-310-006	\$31.88	\$14.94	\$200.00	034-320-037	\$31.88	\$14.94	\$200.00	034-330-042	\$31.88	\$14.94	\$200.00
034-310-007	\$31.88	\$14.94	\$200.00	034-320-038	\$31.88	\$14.94	\$200.00	034-330-043	\$31.88	\$14.94	\$200.00
034-310-008	\$31.88	\$14.94	\$200.00	034-320-039	\$31.88	\$14.94	\$200.00	034-330-044	\$31.88	\$14.94	\$200.00
034-310-009	\$31.88	\$14.94	\$200.00	034-320-040	\$31.88	\$14.94	\$200.00	034-330-045	\$31.88	\$14.94	\$200.00
034-310-010	\$31.88	\$14.94	\$200.00	034-320-041	\$31.88	\$14.94	\$200.00	034-330-046	\$31.88	\$14.94	\$200.00
034-310-011	\$31.88	\$14.94	\$200.00	034-320-042	\$31.88	\$14.94	\$200.00	034-330-047	\$31.88	\$14.94	\$200.00
034-310-012	\$31.88	\$14.94	\$200.00	034-320-043	\$31.88	\$14.94	\$200.00	034-330-048	\$31.88	\$14.94	\$200.00
034-310-013	\$31.88	\$14.94	\$200.00	034-320-044	\$31.88	\$14.94	\$200.00	034-330-049	\$31.88	\$14.94	\$200.00
034-310-014	\$31.88	\$14.94	\$200.00	034-320-045	\$31.88	\$14.94	\$200.00	034-330-050	\$31.88	\$14.94	\$200.00
034-310-015	\$31.88	\$14.94	\$200.00	034-320-046	\$31.88	\$14.94	\$200.00	034-330-051	\$31.88	\$14.94	\$200.00
034-310-016	\$31.88	\$14.94	\$200.00	034-320-047	\$31.88	\$14.94	\$200.00	034-330-052	\$31.88	\$14.94	\$200.00
034-310-017	\$31.88	\$14.94	\$200.00	034-320-048	\$31.88	\$14.94	\$200.00	034-330-053	\$31.88	\$14.94	\$200.00
034-310-018	\$31.88	\$14.94	\$200.00	034-320-049	\$31.88	\$14.94	\$200.00	034-330-054	\$31.88	\$14.94	\$200.00
034-310-019	\$31.88	\$14.94	\$200.00	034-320-050	\$31.88	\$14.94	\$200.00	034-330-055	\$31.88	\$14.94	\$200.00
034-310-020	\$31.88	\$14.94	\$200.00	034-330-001	\$31.88	\$14.94	\$200.00	034-330-056	\$31.88	\$14.94	\$200.00
034-310-021	\$31.88	\$14.94	\$200.00	034-330-002	\$31.88	\$14.94	\$200.00	034-330-057	\$31.88	\$14.94	\$200.00
034-310-022	\$31.88	\$14.94	\$200.00	034-330-003	\$31.88	\$14.94	\$200.00	034-330-058	\$31.88	\$14.94	\$200.00
034-310-023	\$31.88	\$14.94	\$200.00	034-330-004	\$31.88	\$14.94	\$200.00	034-330-059	\$31.88	\$14.94	\$200.00
034-310-024	\$31.88	\$14.94	\$200.00	034-330-005	\$31.88	\$14.94	\$200.00	034-330-060	\$31.88	\$14.94	\$200.00
034-320-001	\$31.88	\$14.94	\$200.00	034-330-006	\$31.88	\$14.94	\$200.00	034-330-061	\$31.88	\$14.94	\$200.00
034-320-002	\$31.88	\$14.94	\$200.00	034-330-007	\$31.88	\$14.94	\$200.00	034-330-062	\$31.88	\$14.94	\$200.00
034-320-003	\$31.88	\$14.94	\$200.00	034-330-008	\$31.88	\$14.94	\$200.00	034-330-063	\$31.88	\$14.94	\$2



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**  
**ZONES 1, 2, 3-19**

**Sorted by Zone &  
Assessor's Parcel Number**

## PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2025-26

[illegible]



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2, 3-19**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-360-094	\$31.88	\$14.94	\$200.00	034-380-054	\$31.88	\$14.94	\$200.00
034-360-095	\$31.88	\$14.94	\$200.00	034-380-055	\$31.88	\$14.94	\$200.00
034-380-001	\$31.88	\$14.94	\$200.00	034-380-056	\$31.88	\$14.94	\$200.00
034-380-002	\$31.88	\$14.94	\$200.00	034-380-057	\$31.88	\$14.94	\$200.00
034-380-003	\$31.88	\$14.94	\$200.00	034-380-058	\$31.88	\$14.94	\$200.00
034-380-004	\$31.88	\$14.94	\$200.00	034-380-059	\$31.88	\$14.94	\$200.00
034-380-005	\$31.88	\$14.94	\$200.00	034-380-060	\$31.88	\$14.94	\$200.00
034-380-006	\$31.88	\$14.94	\$200.00	034-380-061	\$31.88	\$14.94	\$200.00
034-380-007	\$31.88	\$14.94	\$200.00	034-380-062	\$31.88	\$14.94	\$200.00
034-380-008	\$31.88	\$14.94	\$200.00	034-380-063	\$31.88	\$14.94	\$200.00
034-380-009	\$31.88	\$14.94	\$200.00	034-380-064	\$31.88	\$14.94	\$200.00
034-380-010	\$31.88	\$14.94	\$200.00	034-380-065	\$31.88	\$14.94	\$200.00
034-380-011	\$31.88	\$14.94	\$200.00	034-380-066	\$31.88	\$14.94	\$200.00
034-380-012	\$31.88	\$14.94	\$200.00	034-380-067	\$31.88	\$14.94	\$200.00
034-380-013	\$31.88	\$14.94	\$200.00	034-380-068	\$31.88	\$14.94	\$200.00
034-380-014	\$31.88	\$14.94	\$200.00	034-380-069	\$31.88	\$14.94	\$200.00
034-380-015	\$31.88	\$14.94	\$200.00	034-380-070	\$31.88	\$14.94	\$200.00
034-380-016	\$31.88	\$14.94	\$200.00	034-380-071	\$31.88	\$14.94	\$200.00
034-380-017	\$31.88	\$14.94	\$200.00	034-380-072	\$31.88	\$14.94	\$200.00
034-380-018	\$31.88	\$14.94	\$200.00	034-390-001	\$377.72	\$14.94	\$200.00
034-380-019	\$31.88	\$14.94	\$200.00	034-390-002	\$377.72	\$14.94	\$200.00
034-380-020	\$31.88	\$14.94	\$200.00	034-390-003	\$377.72	\$14.94	\$200.00
034-380-021	\$31.88	\$14.94	\$200.00	034-390-004	\$377.72	\$14.94	\$200.00
034-380-022	\$31.88	\$14.94	\$200.00	034-390-005	\$377.72	\$14.94	\$200.00
034-380-023	\$31.88	\$14.94	\$200.00	034-390-006	\$377.72	\$14.94	\$200.00
034-380-024	\$31.88	\$14.94	\$200.00	034-390-007	\$377.72	\$14.94	\$200.00
034-380-025	\$31.88	\$14.94	\$200.00	034-390-008	\$377.72	\$14.94	\$200.00
034-380-026	\$31.88	\$14.94	\$200.00	034-390-009	\$377.72	\$14.94	\$200.00
034-380-027	\$31.88	\$14.94	\$200.00	034-390-010	\$377.72	\$14.94	\$200.00
034-380-028	\$31.88	\$14.94	\$200.00	034-390-011	\$377.72	\$14.94	\$200.00
034-380-029	\$31.88	\$14.94	\$200.00	034-390-012	\$377.72	\$14.94	\$200.00
034-380-030	\$31.88	\$14.94	\$200.00	034-390-013	\$377.72	\$14.94	\$200.00
034-380-031	\$31.88	\$14.94	\$200.00	034-390-014	\$377.72	\$14.94	\$200.00
034-380-032	\$31.88	\$14.94	\$200.00	034-390-015	\$377.72	\$14.94	\$200.00
034-380-033	\$31.88	\$14.94	\$200.00	034-390-016	\$377.72	\$14.94	\$200.00
034-380-034	\$31.88	\$14.94	\$200.00	034-390-017	\$377.72	\$14.94	\$200.00
034-380-035	\$31.88	\$14.94	\$200.00	034-390-018	\$377.72	\$14.94	\$200.00
034-380-036	\$31.88	\$14.94	\$200.00	034-390-019	\$377.72	\$14.94	\$200.00
034-380-037	\$31.88	\$14.94	\$200.00	034-390-020	\$377.72	\$14.94	\$200.00
034-380-038	\$31.88	\$14.94	\$200.00	034-390-021	\$377.72	\$14.94	\$200.00
034-380-039	\$31.88	\$14.94	\$200.00	034-390-022	\$377.72	\$14.94	\$200.00
034-380-040	\$31.88	\$14.94	\$200.00	034-390-023	\$377.72	\$14.94	\$200.00
034-380-041	\$31.88	\$14.94	\$200.00	034-390-024	\$377.72	\$14.94	\$200.00
034-380-042	\$31.88	\$14.94	\$200.00	034-390-025	\$377.72	\$14.94	\$200.00
034-380-043	\$31.88	\$14.94	\$200.00	034-390-026	\$377.72	\$14.94	\$200.00
034-380-044	\$31.88	\$14.94	\$200.00	034-390-027	\$377.72	\$14.94	\$200.00
034-380-045	\$31.88	\$14.94	\$200.00	034-390-028	\$377.72	\$14.94	\$200.00
034-380-046	\$31.88	\$14.94	\$200.00	034-390-029	\$377.72	\$14.94	\$200.00
034-380-047	\$31.88	\$14.94	\$200.00	034-390-030	\$377.72	\$14.94	\$200.00
034-380-048	\$31.88	\$14.94	\$200.00	034-390-031	\$377.72	\$14.94	\$200.00
034-380-049	\$31.88	\$14.94	\$200.00	034-390-032	\$377.72	\$14.94	\$200.00
034-380-050	\$31.88	\$14.94	\$200.00	034-390-033	\$377.72	\$14.94	\$200.00
034-380-051	\$31.88	\$14.94	\$200.00	034-390-034	\$377.72	\$14.94	\$200.00
034-380-052	\$31.88	\$14.94	\$200.00	Sub-Total		\$119,865.72	
034-380-053	\$31.88	\$14.94	\$200.00				



**Sorted by Zone &  
Assessor's Parcel Number**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-060-004	\$377.72	\$14.94	\$417.74	033-070-060	\$31.88	\$14.94	\$417.74	033-070-119	\$377.72	\$14.94	\$417.74
033-060-005	\$377.72	\$14.94	\$417.74	033-070-061	\$31.88	\$14.94	\$417.74	033-070-120	\$377.72	\$14.94	\$417.74
033-060-006	\$377.72	\$14.94	\$417.74	033-070-062	\$31.88	\$14.94	\$417.74	033-070-121	\$377.72	\$14.94	\$417.74
033-060-007	\$377.72	\$14.94	\$417.74	033-070-063	\$31.88	\$14.94	\$417.74	033-070-122	\$377.72	\$14.94	\$417.74
033-060-008	\$377.72	\$14.94	\$417.74	033-070-064	\$31.88	\$14.94	\$417.74	033-070-123	\$377.72	\$14.94	\$417.74
033-060-009	\$377.72	\$14.94	\$417.74	033-070-065	\$31.88	\$14.94	\$417.74	033-070-124	\$377.72	\$14.94	\$417.74
033-060-010	\$377.72	\$14.94	\$417.74	033-070-066	\$31.88	\$14.94	\$417.74	033-070-125	\$377.72	\$14.94	\$417.74
033-060-011	\$377.72	\$14.94	\$417.74	033-070-067	\$31.88	\$14.94	\$417.74	033-070-126	\$377.72	\$14.94	\$417.74
033-060-012	\$377.72	\$14.94	\$417.74	033-070-068	\$31.88	\$14.94	\$417.74	033-070-127	\$377.72	\$14.94	\$417.74
033-060-013	\$377.72	\$14.94	\$417.74	033-070-069	\$31.88	\$14.94	\$417.74	033-070-128	\$377.72	\$14.94	\$417.74
033-060-014	\$377.72	\$14.94	\$417.74	033-070-070	\$31.88	\$14.94	\$417.74	033-070-129	\$377.72	\$14.94	\$417.74
033-060-015	\$377.72	\$14.94	\$417.74	033-070-071	\$31.88	\$14.94	\$417.74	033-070-130	\$377.72	\$14.94	\$417.74
033-060-016	\$377.72	\$14.94	\$417.74	033-070-072	\$31.88	\$14.94	\$417.74	033-070-131	\$377.72	\$14.94	\$417.74
033-060-017	\$377.72	\$14.94	\$417.74	033-070-073	\$31.88	\$14.94	\$417.74	033-070-132	\$377.72	\$14.94	\$417.74
033-060-018	\$377.72	\$14.94	\$417.74	033-070-074	\$31.88	\$14.94	\$417.74	033-070-133	\$377.72	\$14.94	\$417.74
033-060-019	\$377.72	\$14.94	\$417.74	033-070-075	\$31.88	\$14.94	\$417.74	033-070-134	\$377.72	\$14.94	\$417.74
033-060-020	\$377.72	\$14.94	\$417.74	033-070-076	\$31.88	\$14.94	\$417.74	033-070-135	\$377.72	\$14.94	\$417.74
033-060-021	\$377.72	\$14.94	\$417.74	033-070-077	\$31.88	\$14.94	\$417.74	033-070-136	\$377.72	\$14.94	\$417.74
033-060-022	\$377.72	\$14.94	\$417.74	033-070-078	\$31.88	\$14.94	\$417.74	033-070-137	\$377.72	\$14.94	\$417.74
033-060-023	\$377.72	\$14.94	\$417.74	033-070-079	\$31.88	\$14.94	\$417.74	033-070-138	\$377.72	\$14.94	\$417.74
033-060-024	\$377.72	\$14.94	\$417.74	033-070-080	\$31.88	\$14.94	\$417.74	033-070-139	\$377.72	\$14.94	\$417.74
033-060-025	\$377.72	\$14.94	\$417.74	033-070-081	\$31.88	\$14.94	\$417.74	033-070-140	\$377.72	\$14.94	\$417.74
033-060-026	\$377.72	\$14.94	\$417.74	033-070-082	\$31.88	\$14.94	\$417.74	033-070-141	\$377.72	\$14.94	\$417.74
033-060-027	\$377.72	\$14.94	\$417.74	033-070-083	\$31.88	\$14.94	\$417.74	033-070-142	\$377.72	\$14.94	\$417.74
033-060-028	\$377.72	\$14.94	\$417.74	033-070-084	\$31.88	\$14.94	\$417.74	033-070-143	\$31.88	\$14.94	\$417.74
033-060-029	\$377.72	\$14.94	\$417.74	033-070-085	\$31.88	\$14.94	\$417.74	033-070-144	\$31.88	\$14.94	\$417.74
033-060-030	\$377.72	\$14.94	\$417.74	033-070-089	\$31.88	\$14.94	\$417.74	033-070-145	\$31.88	\$14.94	\$417



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**  
**ZONES 1, 2, 3-20**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-340-030	\$31.88	\$14.94	\$417.74	033-350-050	\$31.88	\$14.94	\$417.74	033-370-039	\$31.88	\$14.94	\$417.74
033-340-031	\$31.88	\$14.94	\$417.74	033-350-051	\$31.88	\$14.94	\$417.74	033-400-001	\$31.88	\$14.94	\$417.74
033-340-032	\$31.88	\$14.94	\$417.74	033-350-052	\$31.88	\$14.94	\$417.74	033-400-002	\$31.88	\$14.94	\$417.74
033-340-033	\$31.88	\$14.94	\$417.74	033-350-053	\$31.88	\$14.94	\$417.74	033-400-003	\$31.88	\$14.94	\$417.74
033-340-034	\$31.88	\$14.94	\$417.74	033-350-054	\$31.88	\$14.94	\$417.74	033-400-004	\$31.88	\$14.94	\$417.74
033-340-035	\$31.88	\$14.94	\$417.74	033-350-055	\$31.88	\$14.94	\$417.74	033-400-005	\$31.88	\$14.94	\$417.74
033-350-001	\$31.88	\$14.94	\$417.74	033-350-056	\$31.88	\$14.94	\$417.74	033-400-006	\$31.88	\$14.94	\$417.74
033-350-002	\$31.88	\$14.94	\$417.74	033-350-057	\$31.88	\$14.94	\$417.74	033-400-007	\$31.88	\$14.94	\$417.74
033-350-003	\$31.88	\$14.94	\$417.74	033-350-058	\$31.88	\$14.94	\$417.74	033-400-008	\$31.88	\$14.94	\$417.74
033-350-004	\$31.88	\$14.94	\$417.74	033-350-059	\$31.88	\$14.94	\$417.74	033-400-009	\$31.88	\$14.94	\$417.74
033-350-005	\$31.88	\$14.94	\$417.74	033-350-060	\$31.88	\$14.94	\$417.74	033-400-010	\$31.88	\$14.94	\$417.74
033-350-006	\$31.88	\$14.94	\$417.74	033-350-061	\$31.88	\$14.94	\$417.74	033-400-011	\$31.88	\$14.94	\$417.74
033-350-007	\$31.88	\$14.94	\$417.74	033-350-062	\$31.88	\$14.94	\$417.74	033-400-012	\$31.88	\$14.94	\$417.74
033-350-008	\$31.88	\$14.94	\$417.74	033-350-063	\$31.88	\$14.94	\$417.74	<b>Sub-Total</b>		<b>\$151,776.96</b>	
033-350-009	\$31.88	\$14.94	\$417.74	033-350-064	\$31.88	\$14.94	\$417.74				
033-350-010	\$31.88	\$14.94	\$417.74	033-350-065	\$31.88	\$14.94	\$417.74				
033-350-011	\$31.88	\$14.94	\$417.74	033-350-066	\$31.88	\$14.94	\$417.74				
033-350-012	\$31.88	\$14.94	\$417.74	033-350-067	\$31.88	\$14.94	\$417.74				
033-350-013	\$31.88	\$14.94	\$417.74	033-350-068	\$31.88	\$14.94	\$417.74				
033-350-014	\$31.88	\$14.94	\$417.74	033-350-069	\$31.88	\$14.94	\$417.74				
033-350-015	\$31.88	\$14.94	\$417.74	033-350-070	\$31.88	\$14.94	\$417.74				
033-350-016	\$31.88	\$14.94	\$417.74	033-370-001	\$31.88	\$14.94	\$417.74				
033-350-017	\$31.88	\$14.94	\$417.74	033-370-002	\$31.88	\$14.94	\$417.74				
033-350-018	\$31.88	\$14.94	\$417.74	033-370-003	\$31.88	\$14.94	\$417.74				
033-350-019	\$31.88	\$14.94	\$417.74	033-370-004	\$31.88	\$14.94	\$417.74				
033-350-020	\$31.88	\$14.94	\$417.74	033-370-005	\$31.88	\$14.94	\$417.74				
033-350-021	\$31.88	\$14.94	\$417.74	033-370-006	\$31.88	\$14.94	\$417.74				
033-350-022	\$31.88	\$14.94	\$417.74	033-370-007	\$31.88	\$14.94	\$417.74				
033-350-023	\$31.88	\$14.94	\$417.74	033-370-008	\$31.88	\$14.94	\$417.74				
033-350-024	\$31.88	\$14.94	\$417.74	033-370-009	\$31.88	\$14.94	\$417.74				
033-350-025	\$31.88	\$14.94	\$417.74	033-370-010	\$31.88	\$14.94	\$417.74				
033-350-026	\$31.88	\$14.94	\$417.74	033-370-011	\$31.88	\$14.94	\$417.74				
033-350-027	\$31.88	\$14.94	\$417.74	033-370-012	\$31.88	\$14.94	\$417.74				
033-350-028	\$31.88	\$14.94	\$417.74	033-370-013	\$31.88	\$14.94	\$417.74				
033-350-029	\$31.88	\$14.94	\$417.74	033-370-014	\$31.88	\$14.94	\$417.74				
033-350-030	\$31.88	\$14.94	\$417.74	033-370-018	\$31.88	\$14.94	\$417.74				
033-350-031	\$31.88	\$14.94	\$417.74	033-370-019	\$31.88	\$14.94	\$417.74				
033-350-032	\$31.88	\$14.94	\$417.74	033-370-020	\$31.88	\$14.94	\$417.74				
033-350-033	\$31.88	\$14.94	\$417.74	033-370-021	\$31.88	\$14.94	\$417.74				
033-350-034	\$31.88	\$14.94	\$417.74	033-370-022	\$31.88	\$14.94	\$417.74				
033-350-035	\$31.88	\$14.94	\$417.74	033-370-023	\$31.88	\$14.94	\$417.74				
033-350-036	\$31.88	\$14.94	\$417.74	033-370-024	\$31.88	\$14.94	\$417.74				
033-350-037	\$31.88	\$14.94	\$417.74	033-370-025	\$31.88	\$14.94	\$417.74				
033-350-038	\$31.88	\$14.94	\$417.74	033-370-026	\$31.88	\$14.94	\$417.74				
033-350-039	\$31.88	\$14.94	\$417.74	033-370-027	\$31.88	\$14.94	\$417.74				
033-350-040	\$31.88	\$14.94	\$417.74	033-370-028	\$31.88	\$14.94	\$417.74				
033-350-041	\$31.88	\$14.94	\$417.74	033-370-029	\$31.88	\$14.94	\$417.74				
033-350-042	\$31.88	\$14.94	\$417.74	033-370-030	\$31.88	\$14.94	\$417.74				
033-350-043	\$31.88	\$14.94	\$417.74	033-370-031	\$31.88	\$14.94	\$417.74				
033-350-044	\$31.88	\$14.94	\$417.74	033-370-032	\$31.88	\$14.94	\$417.74				
033-350-045	\$31.88	\$14.94	\$417.74	033-370-033	\$31.88	\$14.94	\$417.74				
033-350-046	\$31.88	\$14.94	\$417.74	033-370-034	\$31.88	\$14.94	\$417.74				
033-350-047	\$31.88	\$14.94	\$417.74	033-370-035	\$31.88	\$14.94	\$417.74				
033-350-048	\$31.88	\$14.94	\$417.74	033-370-037	\$31.88	\$14.94	\$417.74				
033-350-049	\$31.88	\$14.94	\$417.74	033-370-038	\$31.88	\$14.94	\$417.74				



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2, 3-21**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
041-050-019	\$31.88	\$14.94	\$366.90	041-310-043	\$31.88	\$14.94	\$366.90
041-050-020	\$31.88	\$14.94	\$366.90	041-320-001	\$31.88	\$14.94	\$366.90
041-050-021	\$31.88	\$14.94	\$366.90	041-320-002	\$31.88	\$14.94	\$366.90
041-050-022	\$31.88	\$14.94	\$366.90	041-320-003	\$31.88	\$14.94	\$366.90
041-050-023	\$31.88	\$14.94	\$366.90	041-320-004	\$31.88	\$14.94	\$366.90
041-050-024	\$31.88	\$14.94	\$366.90	041-320-005	\$31.88	\$14.94	\$366.90
041-050-025	\$31.88	\$14.94	\$366.90	041-320-006	\$31.88	\$14.94	\$366.90
041-050-026	\$31.88	\$14.94	\$366.90	041-320-007	\$31.88	\$14.94	\$366.90
041-050-027	\$31.88	\$14.94	\$366.90	041-320-008	\$31.88	\$14.94	\$366.90
041-050-028	\$31.88	\$14.94	\$366.90	041-320-009	\$31.88	\$14.94	\$366.90
041-050-029	\$31.88	\$14.94	\$366.90	041-320-010	\$31.88	\$14.94	\$366.90
041-050-030	\$31.88	\$14.94	\$366.90	041-320-011	\$31.88	\$14.94	\$366.90
041-050-031	\$31.88	\$14.94	\$366.90	041-330-001	\$31.88	\$14.94	\$366.90
041-310-001	\$31.88	\$14.94	\$366.90	041-330-002	\$31.88	\$14.94	\$366.90
041-310-002	\$31.88	\$14.94	\$366.90	041-330-003	\$31.88	\$14.94	\$366.90
041-310-003	\$31.88	\$14.94	\$366.90	041-330-004	\$31.88	\$14.94	\$366.90
041-310-004	\$31.88	\$14.94	\$366.90	041-330-005	\$31.88	\$14.94	\$366.90
041-310-005	\$31.88	\$14.94	\$366.90	041-330-006	\$31.88	\$14.94	\$366.90
041-310-006	\$31.88	\$14.94	\$366.90	041-330-007	\$31.88	\$14.94	\$366.90
041-310-007	\$31.88	\$14.94	\$366.90	041-330-008	\$31.88	\$14.94	\$366.90
041-310-008	\$31.88	\$14.94	\$366.90	041-330-009	\$31.88	\$14.94	\$366.90
041-310-009	\$31.88	\$14.94	\$366.90	041-330-010	\$31.88	\$14.94	\$366.90
041-310-010	\$31.88	\$14.94	\$366.90	041-330-011	\$31.88	\$14.94	\$366.90
041-310-011	\$31.88	\$14.94	\$366.90	041-330-012	\$31.88	\$14.94	\$366.90
041-310-012	\$31.88	\$14.94	\$366.90	041-330-013	\$31.88	\$14.94	\$366.90
041-310-013	\$31.88	\$14.94	\$366.90	041-330-014	\$31.88	\$14.94	\$366.90
041-310-014	\$31.88	\$14.94	\$366.90	041-330-015	\$31.88	\$14.94	\$366.90
041-310-015	\$31.88	\$14.94	\$366.90	041-330-016	\$31.88	\$14.94	\$366.90
041-310-016	\$31.88	\$14.94	\$366.90	041-330-017	\$31.88	\$14.94	\$366.90
041-310-017	\$31.88	\$14.94	\$366.90	041-330-018	\$31.88	\$14.94	\$366.90
041-310-018	\$31.88	\$14.94	\$366.90	041-330-019	\$31.88	\$14.94	\$366.90
041-310-019	\$31.88	\$14.94	\$366.90	041-330-020	\$31.88	\$14.94	\$366.90
041-310-020	\$31.88	\$14.94	\$366.90	041-330-021	\$31.88	\$14.94	\$366.90
041-310-021	\$31.88	\$14.94	\$366.90	041-330-022	\$31.88	\$14.94	\$366.90
041-310-022	\$31.88	\$14.94	\$366.90	041-330-023	\$31.88	\$14.94	\$366.90
041-310-023	\$31.88	\$14.94	\$366.90	041-330-024	\$31.88	\$14.94	\$366.90
041-310-024	\$31.88	\$14.94	\$366.90	041-330-025	\$31.88	\$14.94	\$366.90
041-310-025	\$31.88	\$14.94	\$366.90	041-330-026	\$31.88	\$14.94	\$366.90
041-310-026	\$31.88	\$14.94	\$366.90	041-330-027	\$31.88	\$14.94	\$366.90
041-310-027	\$31.88	\$14.94	\$366.90	041-330-028	\$31.88	\$14.94	\$366.90
041-310-028	\$31.88	\$14.94	\$366.90	041-330-029	\$31.88	\$14.94	\$366.90
041-310-029	\$31.88	\$14.94	\$366.90	041-330-030	\$31.88	\$14.94	\$366.90
041-310-030	\$31.88	\$14.94	\$366.90	041-330-031	\$31.88	\$14.94	\$366.90
041-310-031	\$31.88	\$14.94	\$366.90	041-330-032	\$31.88	\$14.94	\$366.90
041-310-032	\$31.88	\$14.94	\$366.90	041-330-033	\$31.88	\$14.94	\$366.90
041-310-033	\$31.88	\$14.94	\$366.90	041-330-034	\$31.88	\$14.94	\$366.90
041-310-034	\$31.88	\$14.94	\$366.90	041-330-035	\$31.88	\$14.94	\$366.90
041-310-035	\$31.88	\$14.94	\$366.90	041-330-036	\$31.88	\$14.94	\$366.90
041-310-036	\$31.88	\$14.94	\$366.90	<b>Sub-Total</b>		<b>\$42,613.16</b>	
041-310-037	\$31.88	\$14.94	\$366.90				
041-310-038	\$31.88	\$14.94	\$366.90				
041-310-039	\$31.88	\$14.94	\$366.90				
041-310-040	\$31.88	\$14.94	\$366.90				
041-310-041	\$31.88	\$14.94	\$366.90				
041-310-042	\$31.88	\$14.94	\$366.90				



CITY OF OAKLEY

STREET LIGHTING AND LANDSCAPE ASESSMENT DISTRICT

ZONES 1, 2, 3-21A

Sorted by Zone &  
Assessor's Parcel Number

PRELIMINARY ASSESSMENT ROLL  
FISCAL YEAR 2025-26

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
041-021-029	\$377.72	\$74.92	\$1,244.86
Sub-Total		\$1,697.50	



**CITY OF OAKLEY**

**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**

**ZONES 1, 2, 3-22**

*Sorted by Zone &  
Assessor's Parcel Number*

## PRELIMINARY ASSESSMENT ROLL

### FISCAL YEAR 2025-26

Assessor's				Assessor's				Assessor's			
Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape
Number	Amount	Light	Amount	Number	Amount	Amount	Amount	Number	Amount	Light	Amount
033-012-010	\$18,130.56	\$119.52	\$28,006.56	033-430-055	\$377.72	\$14.94	\$583.46	037-480-010	\$377.72	\$14.94	\$583.46
033-430-001	\$377.72	\$14.94	\$583.46	033-430-056	\$377.72	\$14.94	\$583.46	037-480-011	\$377.72	\$14.94	\$583.46
033-430-002	\$377.72	\$14.94	\$583.46	033-430-057	\$377.72	\$14.94	\$583.46	037-480-012	\$377.72	\$14.94	\$583.46
033-430-003	\$377.72	\$14.94	\$583.46	033-430-058	\$377.72	\$14.94	\$583.46	037-480-013	\$377.72	\$14.94	\$583.46
033-430-004	\$377.72	\$14.94	\$583.46	033-430-059	\$377.72	\$14.94	\$583.46	037-480-014	\$377.72	\$14.94	\$583.46
033-430-005	\$377.72	\$14.94	\$583.46	033-430-060	\$377.72	\$14.94	\$583.46	037-480-015	\$377.72	\$14.94	\$583.46
033-430-006	\$377.72	\$14.94	\$583.46	033-430-061	\$377.72	\$14.94	\$583.46	037-480-016	\$377.72	\$14.94	\$583.46
033-430-007	\$377.72	\$14.94	\$583.46	033-430-062	\$377.72	\$14.94	\$583.46	037-480-017	\$377.72	\$14.94	\$583.46
033-430-008	\$377.72	\$14.94	\$583.46	033-430-063	\$377.72	\$14.94	\$583.46	037-480-018	\$377.72	\$14.94	\$583.46
033-430-009	\$377.72	\$14.94	\$583.46	033-430-064	\$377.72	\$14.94	\$583.46	037-480-019	\$377.72	\$14.94	\$583.46
033-430-010	\$377.72	\$14.94	\$583.46	033-430-065	\$377.72	\$14.94	\$583.46	037-480-020	\$377.72	\$14.94	\$583.46
033-430-011	\$377.72	\$14.94	\$583.46	033-430-066	\$377.72	\$14.94	\$583.46	037-480-021	\$377.72	\$14.94	\$583.46
033-430-012	\$377.72	\$14.94	\$583.46	033-430-067	\$377.72	\$14.94	\$583.46	037-480-022	\$377.72	\$14.94	\$583.46
033-430-013	\$377.72	\$14.94	\$583.46	033-430-068	\$377.72	\$14.94	\$583.46	037-480-023	\$377.72	\$14.94	\$583.46
033-430-014	\$377.72	\$14.94	\$583.46	033-430-069	\$377.72	\$14.94	\$583.46	037-480-024	\$377.72	\$14.94	\$583.46
033-430-015	\$377.72	\$14.94	\$583.46	033-430-070	\$377.72	\$14.94	\$583.46	037-480-025	\$377.72	\$14.94	\$583.46
033-430-016	\$377.72	\$14.94	\$583.46	033-430-071	\$377.72	\$14.94	\$583.46	037-480-026	\$377.72	\$14.94	\$583.46
033-430-017	\$377.72	\$14.94	\$583.46	033-430-072	\$377.72	\$14.94	\$583.46	037-480-027	\$377.72	\$14.94	\$583.46
033-430-018	\$377.72	\$14.94	\$583.46	033-430-073	\$377.72	\$14.94	\$583.46	037-480-028	\$377.72	\$14.94	\$583.46
033-430-019	\$377.72	\$14.94	\$583.46	033-430-074	\$377.72	\$14.94	\$583.46	037-480-029	\$377.72	\$14.94	\$583.46
033-430-020	\$377.72	\$14.94	\$583.46	033-430-075	\$377.72	\$14.94	\$583.46	037-480-030	\$377.72	\$14.94	\$583.46
033-430-021	\$377.72	\$14.94	\$583.46	033-430-076	\$377.72	\$14.94	\$583.46	037-480-031	\$377.72	\$14.94	\$583.46
033-430-022	\$377.72	\$14.94	\$583.46	033-430-077	\$377.72	\$14.94	\$583.46	037-480-032	\$377.72	\$14.94	\$583.46
033-430-023	\$377.72	\$14.94	\$583.46	033-430-078	\$377.72	\$14.94	\$583.46	037-480-033	\$377.72	\$14.94	\$583.46
033-430-024	\$377.72	\$14.94	\$583.46	033-430-079	\$377.72	\$14.94	\$583.46	037-480-034	\$377.72	\$14.94	\$583.46
033-430-025	\$377.72	\$14.94	\$583.46	033-430-080	\$377.72	\$14.94	\$583.46	037-480-035	\$377.72	\$14.94	\$583.46
033-430-026	\$377.72	\$14.94	\$583.46	033-430-081	\$377.72	\$14.94	\$583.46	037-480-036	\$377.72	\$14.94	\$583.46
033-430-027	\$377.72	\$14.94	\$583.46	033-430-082	\$377.72	\$14.94	\$583.46	037-480-037	\$377.72	\$14.94	\$583.46
033-430-028	\$377.72	\$14.94	\$583.46	033-430-083	\$377.72	\$14.94	\$583.46	037-480-038	\$377.72	\$14.94	\$583.46
033-430-029	\$377.72	\$14.94	\$583.46	033-430-084	\$377.72	\$14.94	\$583.46	037-480-039	\$377.72	\$14.94	\$583.46
033-430-030	\$377.72	\$14.94	\$583.46	033-430-085	\$377.72	\$14.94	\$583.46	037-480-040	\$377.72	\$14.94	\$583.46
033-430-031	\$377.72	\$14.94	\$583.46	033-430-086	\$377.72	\$14.94	\$583.46	037-480-041	\$377.72	\$14.94	\$583.46
033-430-032	\$377.72	\$14.94	\$583.46	033-430-087	\$377.72	\$14.94	\$583.46	037-480-042	\$377.72	\$14.94	\$583.46
033-430-033	\$377.72	\$14.94	\$583.46	033-430-088	\$377.72	\$14.94	\$583.46	037-480-043	\$377.72	\$14.94	\$583.46
033-430-034	\$377.72	\$14.94	\$583.46	033-430-089	\$377.72	\$14.94	\$583.46	037-480-044	\$377.72	\$14.94	\$583.46
033-430-035	\$377.72	\$14.94	\$583.46	033-430-090	\$377.72	\$14.94	\$583.46	037-480-045	\$377.72	\$14.94	\$583.46
033-430-036	\$377.72	\$14.94	\$583.46	033-430-091	\$377.72	\$14.94	\$583.46	037-480-046	\$377.72	\$14.94	\$583.46
033-430-037	\$377.72	\$14.94	\$583.46	033-430-092	\$377.72	\$14.94	\$583.46	037-480-047	\$377.72	\$14.94	\$583.46
033-430-038	\$377.72	\$14.94	\$583.46	033-430-093	\$377.72	\$14.94	\$583.46	037-480-048	\$377.72	\$14.94	\$583.46
033-430-039	\$377.72	\$14.94	\$583.46	033-430-094	\$377.72	\$14.94	\$583.46	037-480-049	\$377.72	\$14.94	\$583.46
033-430-040	\$377.72	\$14.94	\$583.46	033-430-095	\$377.72	\$14.94	\$583.46	037-480-050	\$377.72	\$14.94	\$583.46
033-430-041	\$377.72	\$14.94	\$583.46	033-430-096	\$377.72	\$14.94	\$583.46	037-480-051	\$377.72	\$14.94	\$583.46
033-430-042	\$377.72	\$14.94	\$583.46	033-430-097	\$377.72	\$14.94	\$583.46	037-480-052	\$377.72	\$14.94	\$583.46
033-430-043	\$377.72	\$14.94	\$583.46	033-430-098	\$377.72	\$14.94	\$583.46	037-480-053	\$377.72	\$14.94	\$583.46
033-430-044	\$377.72	\$14.94	\$583.46	033-430-099	\$377.72	\$14.94	\$583.46	037-480-054	\$377.72	\$14.94	\$583.46
033-430-045	\$377.72	\$14.94	\$583.46	033-430-100	\$377.72	\$14.94	\$583.46	037-480-055	\$377.72	\$14.94	\$583.46
033-430-046	\$377.72	\$14.94	\$583.46	037-480-001	\$377.72	\$14.94	\$583.46	037-480-056	\$377.72	\$14.94	\$583.46
033-430-047	\$377.72	\$14.94	\$583.46	037-480-002	\$377.72	\$14.94	\$583.46	037-480-057	\$377.72	\$14.94	\$583.46
033-430-048	\$377.72	\$14.94	\$583.46	037-480-003	\$377.72	\$14.94	\$583.46	037-480-058	\$377.72	\$14.94	\$583.46
033-430-049	\$377.72	\$14.94	\$583.46	037-480-004	\$377.72	\$14.94	\$583.46	037-480-059	\$377.72	\$14.94	\$583.46
033-430-050	\$377.72	\$14.94	\$583.46	037-480-005	\$377.72	\$14.94	\$583.46	037-480-060	\$377.72	\$14.94	\$583.46
033-430-051	\$377.72	\$14.94	\$583.46	037-480-006	\$377.72	\$14.94	\$583.46	037-480-061	\$377.72	\$14.94	\$583.46
033-430-052	\$377.72	\$14.94	\$583.46	037-480-007	\$377.72	\$14.94	\$583.46	037-480-062	\$377.72	\$14.94	\$583.46
033-430-053	\$377.72	\$14.94	\$583.46	037-480-008	\$377.72	\$14.94	\$583.46	037-480-063	\$377.72	\$14.94	\$583.46
033-430-054	\$377.72	\$14.94	\$583.46	037-480-009	\$377.72	\$14.94	\$583.46	037-480-064	\$377.72	\$14.94	\$583.46



**CITY OF OAKLEY**

**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**

**ZONES 1, 2, 3-22**

*Sorted by Zone &  
Assessor's Parcel Number*

## PRELIMINARY ASSESSMENT ROLL

### FISCAL YEAR 2025-26

[illegible]



**CITY OF OAKLEY**

**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**

**ZONES 1, 2, 3-22**

*Sorted by Zone &  
Assessor's Parcel Number*

## PRELIMINARY ASSESSMENT ROLL

### FISCAL YEAR 2025-26

[illegible]



**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2, 3-22**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

<b>Assessor's Parcel Number</b>	<b>Park Amount</b>	<b>Street Light Amount</b>	<b>Landscape Amount</b>
037-520-003	\$377.72	\$14.94	\$583.46
037-520-004	\$377.72	\$14.94	\$583.46
037-520-005	\$377.72	\$14.94	\$583.46
037-520-006	\$377.72	\$14.94	\$583.46
037-520-007	\$377.72	\$14.94	\$583.46
037-520-008	\$377.72	\$14.94	\$583.46
037-520-009	\$377.72	\$14.94	\$583.46
037-520-010	\$377.72	\$14.94	\$583.46
037-520-011	\$377.72	\$14.94	\$583.46
037-520-012	\$377.72	\$14.94	\$583.46
037-520-013	\$377.72	\$14.94	\$583.46
037-520-014	\$377.72	\$14.94	\$583.46
037-520-015	\$377.72	\$14.94	\$583.46
037-520-016	\$377.72	\$14.94	\$583.46
037-520-017	\$377.72	\$14.94	\$583.46
037-520-018	\$377.72	\$14.94	\$583.46
037-520-019	\$377.72	\$14.94	\$583.46
037-520-020	\$377.72	\$14.94	\$583.46
037-520-021	\$377.72	\$14.94	\$583.46
037-520-022	\$377.72	\$14.94	\$583.46
037-520-023	\$377.72	\$14.94	\$583.46
037-520-024	\$377.72	\$14.94	\$583.46
037-520-025	\$377.72	\$14.94	\$583.46
037-520-026	\$377.72	\$14.94	\$583.46
037-520-027	\$377.72	\$14.94	\$583.46
037-520-028	\$377.72	\$14.94	\$583.46
037-520-029	\$377.72	\$14.94	\$583.46
037-520-030	\$377.72	\$14.94	\$583.46
037-520-031	\$377.72	\$14.94	\$583.46
037-520-032	\$377.72	\$14.94	\$583.46
037-520-033	\$377.72	\$14.94	\$583.46
037-520-034	\$377.72	\$14.94	\$583.46
037-520-035	\$377.72	\$14.94	\$583.46
037-520-036	\$377.72	\$14.94	\$583.46
037-520-037	\$377.72	\$14.94	\$583.46
037-520-038	\$377.72	\$14.94	\$583.46
037-520-039	\$377.72	\$14.94	\$583.46
037-520-040	\$377.72	\$14.94	\$583.46
037-520-041	\$377.72	\$14.94	\$583.46
037-520-042	\$377.72	\$14.94	\$583.46
037-520-043	\$377.72	\$14.94	\$583.46
037-520-044	\$377.72	\$14.94	\$583.46
037-520-045	\$377.72	\$14.94	\$583.46
037-520-046	\$377.72	\$14.94	\$583.46
037-520-047	\$377.72	\$14.94	\$583.46
037-520-048	\$377.72	\$14.94	\$583.46
037-520-049	\$377.72	\$14.94	\$583.46
<b>Sub-Total</b>		<b>\$574,337.56</b>	



**CITY OF OAKLEY**

**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**

**ZONES 1, 2, 3-23**

*Sorted by Zone &  
Assessor's Parcel Number*

## PRELIMINARY ASSESSMENT ROLL

### FISCAL YEAR 2025-26

[illegible]



**CITY OF OAKLEY**

**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**

**ZONES 1, 2, 3-23**

*Sorted by Zone &  
Assessor's Parcel Number*

## PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2025-26

[illegible]







**Sorted by Zone &  
Assessor's Parcel Number**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-470-007	\$377.72	\$14.94	\$676.26	034-550-019	\$377.72	\$14.94	\$676.26	034-550-074	\$377.72	\$14.94	\$676.26
034-470-008	\$377.72	\$14.94	\$676.26	034-550-020	\$377.72	\$14.94	\$676.26	034-550-075	\$377.72	\$14.94	\$676.26
034-470-009	\$377.72	\$14.94	\$676.26	034-550-021	\$377.72	\$14.94	\$676.26	034-550-076	\$377.72	\$14.94	\$676.26
034-470-010	\$377.72	\$14.94	\$676.26	034-550-022	\$377.72	\$14.94	\$676.26	034-550-077	\$377.72	\$14.94	\$676.26
034-470-011	\$377.72	\$14.94	\$676.26	034-550-023	\$377.72	\$14.94	\$676.26	034-550-078	\$377.72	\$14.94	\$676.26
034-470-012	\$377.72	\$14.94	\$676.26	034-550-024	\$377.72	\$14.94	\$676.26	034-550-079	\$377.72	\$14.94	\$676.26
034-470-013	\$377.72	\$14.94	\$676.26	034-550-025	\$377.72	\$14.94	\$676.26	034-550-080	\$377.72	\$14.94	\$676.26
034-470-014	\$377.72	\$14.94	\$676.26	034-550-026	\$377.72	\$14.94	\$676.26	034-550-081	\$377.72	\$14.94	\$676.26
034-470-015	\$377.72	\$14.94	\$676.26	034-550-027	\$377.72	\$14.94	\$676.26	034-550-082	\$377.72	\$14.94	\$676.26
034-470-016	\$377.72	\$14.94	\$676.26	034-550-028	\$377.72	\$14.94	\$676.26	034-560-001	\$188.86	\$7.46	\$338.12
034-470-017	\$377.72	\$14.94	\$676.26	034-550-029	\$377.72	\$14.94	\$676.26	034-560-002	\$188.86	\$7.46	\$338.12
034-470-018	\$377.72	\$14.94	\$676.26	034-550-030	\$377.72	\$14.94	\$676.26	034-560-003	\$188.86	\$7.46	\$338.12
034-470-019	\$377.72	\$14.94	\$676.26	034-550-031	\$377.72	\$14.94	\$676.26	034-560-004	\$188.86	\$7.46	\$338.12
034-470-020	\$377.72	\$14.94	\$676.26	034-550-032	\$377.72	\$14.94	\$676.26	034-560-005	\$188.86	\$7.46	\$338.12
034-470-021	\$377.72	\$14.94	\$676.26	034-550-033	\$377.72	\$14.94	\$676.26	034-560-006	\$188.86	\$7.46	\$338.12
034-470-022	\$377.72	\$14.94	\$676.26	034-550-034	\$377.72	\$14.94	\$676.26	034-560-007	\$188.86	\$7.46	\$338.12
034-470-023	\$377.72	\$14.94	\$676.26	034-550-035	\$377.72	\$14.94	\$676.26	034-560-008	\$188.86	\$7.46	\$338.12
034-470-024	\$377.72	\$14.94	\$676.26	034-550-036	\$377.72	\$14.94	\$676.26	034-560-009	\$188.86	\$7.46	\$338.12
034-470-025	\$377.72	\$14.94	\$676.26	034-550-037	\$377.72	\$14.94	\$676.26	034-560-010	\$188.86	\$7.46	\$338.12
034-470-026	\$377.72	\$14.94	\$676.26	034-550-038	\$377.72	\$14.94	\$676.26	034-560-011	\$188.86	\$7.46	\$338.12
034-470-027	\$377.72	\$14.94	\$676.26	034-550-039	\$377.72	\$14.94	\$676.26	034-560-012	\$188.86	\$7.46	\$338.12
034-470-028	\$377.72	\$14.94	\$676.26	034-550-040	\$377.72	\$14.94	\$676.26	034-560-013	\$188.86	\$7.46	\$338.12
034-470-029	\$377.72	\$14.94	\$676.26	034-550-041	\$377.72	\$14.94	\$676.26	034-560-014	\$188.86	\$7.46	\$338.12
034-470-030	\$377.72	\$14.94	\$676.26	034-550-042	\$377.72	\$14.94	\$676.26	034-560-015	\$188.86	\$7.46	\$338.12
034-470-031	\$377.72	\$14.94	\$676.26	034-550-043	\$377.72	\$14.94	\$676.26	034-560-016	\$188.86	\$7.46	\$338.12
034-470-032	\$377.72	\$14.94	\$676.26	034-550-044	\$377.72	\$14.94	\$676.26	034-560-017	\$188.86	\$7.46	\$338.12
034-470-036	\$377.72	\$74.92	\$676.26	034-550-045	\$377.72	\$14.94	\$676.26	034-560-018	\$188.86	\$	







**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**  
**ZONES 1, 2, 3-23**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

<b>Assessor's Parcel Number</b>	<b>Park Amount</b>	<b>Street Light Amount</b>	<b>Landscape Amount</b>
034-630-011	\$377.72	\$74.92	\$676.26
034-630-012	\$377.72	\$74.92	\$676.26
034-630-013	\$377.72	\$74.92	\$676.26
034-630-014	\$377.72	\$74.92	\$676.26
034-630-015	\$377.72	\$74.92	\$676.26
034-630-016	\$377.72	\$74.92	\$676.26
034-630-017	\$377.72	\$74.92	\$676.26
034-630-018	\$377.72	\$74.92	\$676.26
034-630-019	\$377.72	\$74.92	\$676.26
034-630-020	\$377.72	\$74.92	\$676.26
035-250-022	\$377.72	\$74.92	\$676.26
035-250-023	\$377.72	\$74.92	\$676.26
035-250-024	\$377.72	\$74.92	\$676.26
035-250-025	\$377.72	\$74.92	\$676.26
035-250-026	\$377.72	\$74.92	\$676.26
035-250-027	\$377.72	\$74.92	\$676.26
035-250-028	\$377.72	\$74.92	\$676.26
035-250-029	\$377.72	\$74.92	\$676.26
035-250-030	\$377.72	\$74.92	\$676.26
035-250-031	\$377.72	\$74.92	\$676.26
035-250-032	\$377.72	\$74.92	\$676.26
035-250-033	\$377.72	\$74.92	\$676.26
035-250-034	\$377.72	\$74.92	\$676.26
035-250-035	\$377.72	\$74.92	\$676.26
035-250-036	\$377.72	\$74.92	\$676.26
035-250-037	\$377.72	\$74.92	\$676.26
035-250-038	\$377.72	\$74.92	\$676.26
035-250-039	\$377.72	\$74.92	\$676.26
035-250-040	\$377.72	\$74.92	\$676.26
035-250-041	\$377.72	\$74.92	\$676.26
035-250-042	\$377.72	\$74.92	\$676.26
035-250-043	\$377.72	\$74.92	\$676.26
035-250-044	\$377.72	\$74.92	\$676.26
035-250-045	\$377.72	\$74.92	\$676.26
035-250-046	\$377.72	\$74.92	\$676.26
035-250-047	\$377.72	\$74.92	\$676.26
035-250-048	\$377.72	\$74.92	\$676.26
035-250-049	\$377.72	\$74.92	\$676.26
035-250-050	\$377.72	\$74.92	\$676.26
035-250-051	\$377.72	\$74.92	\$676.26
035-250-052	\$377.72	\$74.92	\$676.26
035-250-053	\$377.72	\$74.92	\$676.26
035-250-054	\$377.72	\$74.92	\$676.26
035-250-055	\$377.72	\$74.92	\$676.26
035-250-056	\$377.72	\$74.92	\$676.26
035-250-057	\$377.72	\$74.92	\$676.26
035-250-058	\$377.72	\$74.92	\$676.26
035-250-059	\$377.72	\$74.92	\$676.26
035-250-060	\$377.72	\$74.92	\$676.26
035-250-061	\$377.72	\$74.92	\$676.26
035-250-062	\$377.72	\$74.92	\$676.26
<b>Sub-Total</b>		<b>\$864,918.42</b>	







CITY OF OAKLEY

STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT

ZONES 1, 2, 3-24

Sorted by Zone &  
Assessor's Parcel Number

PRELIMINARY ASSESSMENT ROLL  
FISCAL YEAR 2025-26

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
033-460-062	\$377.72	\$74.92	\$524.74
033-460-063	\$377.72	\$74.92	\$524.74
033-460-064	\$377.72	\$74.92	\$524.74
033-460-065	\$377.72	\$74.92	\$524.74
033-460-066	\$377.72	\$74.92	\$524.74
Sub-Total		\$167,470.82	



**CITY OF OAKLEY**

**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**

**ZONES 1, 2, 3-25**

*Sorted by Zone &*

*Assessor's Parcel Number*

## PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2025-26

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-030-009	\$1,133.16	\$0.00	\$0.00	034-490-002	\$377.72	\$74.92	\$1,865.46	034-500-003	\$377.72	\$74.92	\$1,865.46
034-040-015	\$1,133.16	\$374.64	\$5,596.40	034-490-003	\$377.72	\$74.92	\$1,865.46	034-500-004	\$377.72	\$74.92	\$1,865.46
034-040-027	\$377.72	\$374.64	\$1,865.46	034-490-004	\$377.72	\$74.92	\$1,865.46	034-500-005	\$377.72	\$74.92	\$1,865.46
034-040-031	\$438.90	\$0.00	\$2,167.68	034-490-005	\$377.72	\$74.92	\$1,865.46	034-500-006	\$377.72	\$74.92	\$1,865.46
034-480-001	\$377.72	\$74.92	\$1,865.46	034-490-006	\$377.72	\$74.92	\$1,865.46	034-500-007	\$377.72	\$74.92	\$1,865.46
034-480-002	\$377.72	\$74.92	\$1,865.46	034-490-007	\$377.72	\$74.92	\$1,865.46	034-500-008	\$377.72	\$74.92	\$1,865.46
034-480-003	\$377.72	\$74.92	\$1,865.46	034-490-008	\$377.72	\$74.92	\$1,865.46	034-500-009	\$377.72	\$74.92	\$1,865.46
034-480-004	\$377.72	\$74.92	\$1,865.46	034-490-009	\$377.72	\$74.92	\$1,865.46	034-500-010	\$377.72	\$74.92	\$1,865.46
034-480-005	\$377.72	\$74.92	\$1,865.46	034-490-010	\$377.72	\$74.92	\$1,865.46	034-500-011	\$377.72	\$74.92	\$1,865.46
034-480-006	\$377.72	\$74.92	\$1,865.46	034-490-011	\$377.72	\$74.92	\$1,865.46	034-500-012	\$377.72	\$74.92	\$1,865.46
034-480-007	\$377.72	\$74.92	\$1,865.46	034-490-012	\$377.72	\$74.92	\$1,865.46	034-500-013	\$377.72	\$74.92	\$1,865.46
034-480-008	\$377.72	\$74.92	\$1,865.46	034-490-013	\$377.72	\$74.92	\$1,865.46	034-500-014	\$377.72	\$74.92	\$1,865.46
034-480-009	\$377.72	\$74.92	\$1,865.46	034-490-014	\$377.72	\$74.92	\$1,865.46	034-500-015	\$377.72	\$74.92	\$1,865.46
034-480-010	\$377.72	\$74.92	\$1,865.46	034-490-015	\$377.72	\$74.92	\$1,865.46	034-500-016	\$377.72	\$74.92	\$1,865.46
034-480-011	\$377.72	\$74.92	\$1,865.46	034-490-016	\$377.72	\$74.92	\$1,865.46	034-500-017	\$377.72	\$74.92	\$1,865.46
034-480-012	\$377.72	\$74.92	\$1,865.46	034-490-017	\$377.72	\$74.92	\$1,865.46	034-500-018	\$377.72	\$74.92	\$1,865.46
034-480-013	\$377.72	\$74.92	\$1,865.46	034-490-018	\$377.72	\$74.92	\$1,865.46	034-500-019	\$377.72	\$74.92	\$1,865.46
034-480-014	\$377.72	\$74.92	\$1,865.46	034-490-019	\$377.72	\$74.92	\$1,865.46	034-500-020	\$377.72	\$74.92	\$1,865.46
034-480-015	\$377.72	\$74.92	\$1,865.46	034-490-020	\$377.72	\$74.92	\$1,865.46	034-500-021	\$377.72	\$74.92	\$1,865.46
034-480-016	\$377.72	\$74.92	\$1,865.46	034-490-021	\$377.72	\$74.92	\$1,865.46	034-500-022	\$377.72	\$74.92	\$1,865.46
034-480-017	\$377.72	\$74.92	\$1,865.46	034-490-022	\$377.72	\$74.92	\$1,865.46	034-500-023	\$377.72	\$74.92	\$1,865.46
034-480-018	\$377.72	\$74.92	\$1,865.46	034-490-023	\$377.72	\$74.92	\$1,865.46	034-500-024	\$377.72	\$74.92	\$1,865.46
034-480-019	\$377.72	\$74.92	\$1,865.46	034-490-024	\$377.72	\$74.92	\$1,865.46	034-500-025	\$377.72	\$74.92	\$1,865.46
034-480-020	\$377.72	\$74.92	\$1,865.46	034-490-025	\$377.72	\$74.92	\$1,865.46	034-500-026	\$377.72	\$74.92	\$1,865.46
034-480-021	\$377.72	\$74.92	\$1,865.46	034-490-026	\$377.72	\$74.92	\$1,865.46	034-500-027	\$377.72	\$74.92	\$1,865.46
034-480-022	\$377.72	\$74.92	\$1,865.46	034-490-027	\$377.72	\$74.92	\$1,865.46	034-500-028	\$377.72	\$74.92	\$1,865.46
034-480-023	\$377.72	\$74.92	\$1,865.46	034-490-028	\$377.72	\$74.92	\$1,865.46	034-500-029	\$377.72	\$74.92	\$1,865.46
034-480-024	\$377.72	\$74.92	\$1,865.46	034-490-029	\$377.72	\$74.92	\$1,865.46	034-500-030	\$377.72	\$74.92	\$1,865.46
034-480-025	\$377.72	\$74.92	\$1,865.46	034-490-030	\$377.72	\$74.92	\$1,865.46	034-500-031	\$377.72	\$74.92	\$1,865.46
034-480-026	\$377.72	\$74.92	\$1,865.46	034-490-031	\$377.72	\$74.92	\$1,865.46	034-500-032	\$377.72	\$74.92	\$1,865.46
034-480-027	\$377.72	\$74.92	\$1,865.46	034-490-032	\$377.72	\$74.92	\$1,865.46	034-500-033	\$377.72	\$74.92	\$1,865.46
034-480-028	\$377.72	\$74.92	\$1,865.46	034-490-033	\$377.72	\$74.92	\$1,865.46	034-500-034	\$377.72	\$74.92	\$1,865.46
034-480-029	\$377.72	\$74.92	\$1,865.46	034-490-034	\$377.72	\$74.92	\$1,865.46	034-500-035	\$377.72	\$74.92	\$1,865.46
034-480-030	\$377.72	\$74.92	\$1,865.46	034-490-035	\$377.72	\$74.92	\$1,865.46	034-500-036	\$377.72	\$74.92	\$1,865.46
034-480-031	\$377.72	\$74.92	\$1,865.46	034-490-036	\$377.72	\$74.92	\$1,865.46	034-500-037	\$377.72	\$74.92	\$1,865.46
034-480-032	\$377.72	\$74.92	\$1,865.46	034-490-037	\$377.72	\$74.92	\$1,865.46	034-500-038	\$377.72	\$74.92	\$1,865.46
034-480-033	\$377.72	\$74.92	\$1,865.46	034-490-038	\$377.72	\$74.92	\$1,865.46	034-500-039	\$377.72	\$74.92	\$1,865.46
034-480-034	\$377.72	\$74.92	\$1,865.46	034-490-039	\$377.72	\$74.92	\$1,865.46	034-500-040	\$377.72	\$74.92	\$1,865.46
034-480-035	\$377.72	\$74.92	\$1,865.46	034-490-040	\$377.72	\$74.92	\$1,865.46	034-500-041	\$377.72	\$74.92	\$1,865.46
034-480-036	\$377.72	\$74.92	\$1,865.46	034-490-041	\$377.72	\$74.92	\$1,865.46	034-500-042	\$377.72	\$74.92	\$1,865.46
034-480-037	\$377.72	\$74.92	\$1,865.46	034-490-042	\$377.72	\$74.92	\$1,865.46	034-500-043	\$377.72	\$74.92	\$1,865.46
034-480-038	\$377.72	\$74.92	\$1,865.46	034-490-043	\$377.72	\$74.92	\$1,865.46	034-500-044	\$377.72	\$74.92	\$1,865.46
034-480-039	\$377.72	\$74.92	\$1,865.46	034-490-044	\$377.72	\$74.92	\$1,865.46	034-500-045	\$377.72	\$74.92	\$1,865.46
034-480-040	\$377.72	\$74.92	\$1,865.46	034-490-045	\$377.72	\$74.92	\$1,865.46	034-500-046	\$377.72	\$74.92	\$1,865.46
034-480-041	\$377.72	\$74.92	\$1,865.46	034-490-046	\$377.72	\$74.92	\$1,865.46	034-500-047	\$377.72	\$74.92	\$1,865.46
034-480-042	\$377.72	\$74.92	\$1,865.46	034-490-047	\$377.72	\$74.92	\$1,865.46	034-500-048	\$377.72	\$74.92	\$1,865.46
034-480-043	\$377.72	\$74.92	\$1,865.46	034-490-048	\$377.72	\$74.92	\$1,865.46	034-500-049	\$377.72	\$74.92	\$1,865.46
034-480-044	\$377.72	\$74.92	\$1,865.46	034-490-049	\$377.72	\$74.92	\$1,865.46	034-500-050	\$377.72	\$74.92	\$1,865.46
034-480-045	\$377.72	\$74.92	\$1,865.46	034-490-050	\$377.72	\$74.92	\$1,865.46	034-500-051	\$377.72	\$74.92	\$1,865.46
034-480-046	\$377.72	\$74.92	\$1,865.46	034-490-051	\$377.72	\$74.92	\$1,865.46	034-500-052	\$377.72	\$74.92	\$1,865.46
034-480-047	\$377.72	\$74.92	\$1,865.46	034-490-052	\$377.72	\$74.92	\$1,865.46	034-500-053	\$377.72	\$74.92	\$1,865.46
034-480-048	\$377.72	\$74.92	\$1,865.46	034-490-053	\$377.72	\$74.92	\$1,865.46	034-500-054	\$377.72	\$74.92	\$1,865.46
034-480-049	\$377.72	\$74.92	\$1,865.46	034-490-054	\$377.72	\$74.92	\$1,865.46	034-500-055	\$377.72	\$74.92	\$1,865.46
034-480-050	\$377.72	\$74.92	\$1,865.46	034-500-001	\$377.72	\$74.92	\$1,865.46	034-500-056	\$377.72	\$74.92	\$1,865.46
034-490-001	\$377.72	\$74.92	\$1,865.46	034-500-002	\$377.72	\$74.92	\$1,865.46	034-500-057	\$377.72	\$74.92	\$1,865.46



**CITY OF OAKLEY**

**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**

**ZONES 1, 2, 3-25**

*Sorted by Zone &*

*Assessor's Parcel Number*

## PRELIMINARY ASSESSMENT ROLL

### FISCAL YEAR 2025-26

[illegible]







**CITY OF OAKLEY**  
**STREET LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT**  
**ZONES 1, 2, 3-25**

*Sorted by Zone &  
Assessor's Parcel Number*

**PRELIMINARY ASSESSMENT ROLL**  
**FISCAL YEAR 2025-26**

Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount	Assessor's Parcel Number	Park Amount	Street Light Amount	Landscape Amount
034-620-023	\$377.72	\$74.92	\$1,865.46	034-620-078	\$377.72	\$74.92	\$1,865.46
034-620-024	\$377.72	\$74.92	\$1,865.46	034-620-079	\$377.72	\$74.92	\$1,865.46
034-620-025	\$377.72	\$74.92	\$1,865.46	034-620-080	\$377.72	\$74.92	\$1,865.46
034-620-026	\$377.72	\$74.92	\$1,865.46	034-620-081	\$377.72	\$74.92	\$1,865.46
034-620-027	\$377.72	\$74.92	\$1,865.46	<b>Sub-Total</b>		<b>\$1,287,557.44</b>	
034-620-028	\$377.72	\$74.92	\$1,865.46				
034-620-029	\$377.72	\$74.92	\$1,865.46				
034-620-030	\$377.72	\$74.92	\$1,865.46				
034-620-031	\$377.72	\$74.92	\$1,865.46				
034-620-032	\$377.72	\$74.92	\$1,865.46				
034-620-033	\$377.72	\$74.92	\$1,865.46				
034-620-034	\$377.72	\$74.92	\$1,865.46				
034-620-035	\$377.72	\$74.92	\$1,865.46				
034-620-036	\$377.72	\$74.92	\$1,865.46				
034-620-037	\$377.72	\$74.92	\$1,865.46				
034-620-038	\$377.72	\$74.92	\$1,865.46				
034-620-039	\$377.72	\$74.92	\$1,865.46				
034-620-040	\$377.72	\$74.92	\$1,865.46				
034-620-041	\$377.72	\$74.92	\$1,865.46				
034-620-042	\$377.72	\$74.92	\$1,865.46				
034-620-043	\$377.72	\$74.92	\$1,865.46				
034-620-044	\$377.72	\$74.92	\$1,865.46				
034-620-045	\$377.72	\$74.92	\$1,865.46				
034-620-046	\$377.72	\$74.92	\$1,865.46				
034-620-047	\$377.72	\$74.92	\$1,865.46				
034-620-048	\$377.72	\$74.92	\$1,865.46				
034-620-049	\$377.72	\$74.92	\$1,865.46				
034-620-050	\$377.72	\$74.92	\$1,865.46				
034-620-051	\$377.72	\$74.92	\$1,865.46				
034-620-052	\$377.72	\$74.92	\$1,865.46				
034-620-053	\$377.72	\$74.92	\$1,865.46				
034-620-054	\$377.72	\$74.92	\$1,865.46				
034-620-055	\$377.72	\$74.92	\$1,865.46				
034-620-056	\$377.72	\$74.92	\$1,865.46				
034-620-057	\$377.72	\$74.92	\$1,865.46				
034-620-058	\$377.72	\$74.92	\$1,865.46				
034-620-059	\$377.72	\$74.92	\$1,865.46				
034-620-060	\$377.72	\$74.92	\$1,865.46				
034-620-061	\$377.72	\$74.92	\$1,865.46				
034-620-062	\$377.72	\$74.92	\$1,865.46				
034-620-063	\$377.72	\$74.92	\$1,865.46				
034-620-064	\$377.72	\$74.92	\$1,865.46				
034-620-065	\$377.72	\$74.92	\$1,865.46				
034-620-066	\$377.72	\$74.92	\$1,865.46				
034-620-067	\$377.72	\$74.92	\$1,865.46				
034-620-068	\$377.72	\$74.92	\$1,865.46				
034-620-069	\$377.72	\$74.92	\$1,865.46				
034-620-070	\$377.72	\$74.92	\$1,865.46				
034-620-071	\$377.72	\$74.92	\$1,865.46				
034-620-072	\$377.72	\$74.92	\$1,865.46				
034-620-073	\$377.72	\$74.92	\$1,865.46				
034-620-074	\$377.72	\$74.92	\$1,865.46				
034-620-075	\$377.72	\$74.92	\$1,865.46				
034-620-076	\$377.72	\$74.92	\$1,865.46				
034-620-077	\$377.72	\$74.92	\$1,865.46				



## PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2025-26

Assessor's	Street			Assessor's	Street			Assessor's	Street		
Parcel	Park	Light	Landscape	Parcel	Park	Light	Landscape	Parcel	Park	Light	Landscape
Number	Amount	Amount	Amount	Number	Amount	Amount	Amount	Number	Amount	Amount	Amount
032-370-011	\$959.40	\$374.64	\$2,583.00	032-390-029	\$377.72	\$74.92	\$1,016.92	032-400-005	\$377.72	\$74.92	\$1,016.92
032-370-037	\$502.36	\$374.64	\$1,352.52	032-390-030	\$377.72	\$74.92	\$1,016.92	032-400-006	\$377.72	\$74.92	\$1,016.92
032-380-001	\$377.72	\$74.92	\$1,016.92	032-390-031	\$377.72	\$74.92	\$1,016.92	032-400-007	\$377.72	\$74.92	\$1,016.92
032-380-002	\$377.72	\$74.92	\$1,016.92	032-390-032	\$377.72	\$74.92	\$1,016.92	032-400-008	\$377.72	\$74.92	\$1,016.92
032-380-003	\$377.72	\$74.92	\$1,016.92	032-390-033	\$377.72	\$74.92	\$1,016.92	032-400-009	\$377.72	\$74.92	\$1,016.92
032-380-004	\$377.72	\$74.92	\$1,016.92	032-390-034	\$377.72	\$74.92	\$1,016.92	032-400-010	\$377.72	\$74.92	\$1,016.92
032-380-005	\$377.72	\$74.92	\$1,016.92	032-390-035	\$377.72	\$74.92	\$1,016.92	032-400-011	\$377.72	\$74.92	\$1,016.92
032-380-006	\$377.72	\$74.92	\$1,016.92	032-390-036	\$377.72	\$74.92	\$1,016.92	032-400-012	\$377.72	\$74.92	\$1,016.92
032-380-007	\$377.72	\$74.92	\$1,016.92	032-390-037	\$377.72	\$74.92	\$1,016.92	032-400-013	\$377.72	\$74.92	\$1,016.92
032-380-008	\$377.72	\$74.92	\$1,016.92	032-390-038	\$377.72	\$74.92	\$1,016.92	032-400-014	\$377.72	\$74.92	\$1,016.92
032-380-009	\$377.72	\$74.92	\$1,016.92	032-390-039	\$377.72	\$74.92	\$1,016.92	032-400-015	\$377.72	\$74.92	\$1,016.92
032-380-010	\$377.72	\$74.92	\$1,016.92	032-390-040	\$377.72	\$74.92	\$1,016.92	032-400-016	\$377.72	\$74.92	\$1,016.92
032-380-011	\$377.72	\$74.92	\$1,016.92	032-390-041	\$377.72	\$74.92	\$1,016.92	032-400-017	\$377.72	\$74.92	\$1,016.92
032-380-012	\$377.72	\$74.92	\$1,016.92	032-390-042	\$377.72	\$74.92	\$1,016.92	032-400-018	\$377.72	\$74.92	\$1,016.92
032-380-013	\$377.72	\$74.92	\$1,016.92	032-390-043	\$377.72	\$74.92	\$1,016.92	032-400-019	\$377.72	\$74.92	\$1,016.92
032-380-014	\$377.72	\$74.92	\$1,016.92	032-390-044	\$377.72	\$74.92	\$1,016.92	032-400-020	\$377.72	\$74.92	\$1,016.92
032-380-015	\$377.72	\$74.92	\$1,016.92	032-390-045	\$377.72	\$74.92	\$1,016.92	032-400-021	\$377.72	\$74.92	\$1,016.92
032-380-016	\$377.72	\$74.92	\$1,016.92	032-390-046	\$377.72	\$74.92	\$1,016.92	032-400-022	\$377.72	\$74.92	\$1,016.92
032-380-018	\$377.72	\$74.92	\$1,016.92	032-390-047	\$377.72	\$74.92	\$1,016.92	032-400-023	\$377.72	\$74.92	\$1,016.92
032-380-019	\$377.72	\$74.92	\$1,016.92	032-390-048	\$377.72	\$74.92	\$1,016.92	032-400-024	\$377.72	\$74.92	\$1,016.92
032-380-020	\$377.72	\$74.92	\$1,016.92	032-390-049	\$377.72	\$74.92	\$1,016.92	032-400-025	\$377.72	\$74.92	\$1,016.92
032-380-021	\$377.72	\$74.92	\$1,016.92	032-390-050	\$377.72	\$74.92	\$1,016.92	032-400-026	\$377.72	\$74.92	\$1,016.92
032-380-022	\$377.72	\$74.92	\$1,016.92	032-390-051	\$377.72	\$74.92	\$1,016.92	032-400-027	\$377.72	\$74.92	\$1,016.92
032-380-023	\$377.72	\$74.92	\$1,016.92	032-390-052	\$377.72	\$74.92	\$1,016.92	032-400-028	\$377.72	\$74.92	\$1,016.92
032-380-024	\$377.72	\$74.92	\$1,016.92	032-390-053	\$377.72	\$74.92	\$1,016.92	032-400-029	\$377.72	\$74.92	\$1,016.92
032-380-025	\$377.72	\$74.92	\$1,016.92	032-390-054	\$377.72	\$74.92	\$1,016.92	032-400-030	\$377.72	\$74.92	\$1,016.92
032-380-026	\$377.72	\$74.92	\$1,016.92	032-390-055	\$377.72	\$74.92	\$1,016.92	032-400-031	\$377.72	\$74.92	\$1,016.92
032-390-001	\$377.72	\$74.92	\$1,016.92	032-390-056	\$377.72	\$74.92	\$1,016.92	032-400-032	\$377.72	\$74.92	\$1,016.92
032-390-002	\$377.72	\$74.92	\$1,016.92	032-390-057	\$377.72	\$74.92	\$1,016.92	032-400-033	\$377.72	\$74.92	\$1,016.92
032-390-003	\$377.72	\$74.92	\$1,016.92	032-390-058	\$377.72	\$74.92	\$1,016.92	032-400-034	\$377.72	\$74.92	\$1,016.92
032-390-004	\$377.72	\$74.92	\$1,016.92	032-390-059	\$377.72	\$74.92	\$1,016.92	032-410-001	\$377.72	\$74.92	\$1,016.92
032-390-005	\$377.72	\$74.92	\$1,016.92	032-390-060	\$377.72	\$74.92	\$1,016.92	032-410-002	\$377.72	\$74.92	\$1,016.92
032-390-006	\$377.72	\$74.92	\$1,016.92	032-390-061	\$377.72	\$74.92	\$1,016.92	032-410-003	\$377.72	\$74.92	\$1,016.92
032-390-007	\$377.72	\$74.92	\$1,016.92	032-390-062	\$377.72	\$74.92	\$1,016.92	032-410-004	\$377.72	\$74.92	\$1,016.92
032-390-008	\$377.72	\$74.92	\$1,016.92	032-390-063	\$377.72	\$74.92	\$1,016.92	032-410-005	\$377.72	\$74.92	\$1,016.92
032-390-009	\$377.72	\$74.92	\$1,016.92	032-390-064	\$377.72	\$74.92	\$1,016.92	032-410-006	\$377.72	\$74.92	\$1,016.92
032-390-010	\$377.72	\$74.92	\$1,016.92	032-390-065	\$377.72	\$74.92	\$1,016.92	032-410-007	\$377.72	\$74.92	\$1,016.92
032-390-011	\$377.72	\$74.92	\$1,016.92	032-390-066	\$377.72	\$74.92	\$1,016.92	032-410-008	\$377.72	\$74.92	\$1,016.92
032-390-012	\$377.72	\$74.92	\$1,016.92	032-390-067	\$377.72	\$74.92	\$1,016.92	032-410-009	\$377.72	\$74.92	\$1,016.92
032-390-013	\$377.72	\$74.92	\$1,016.92	032-390-068	\$377.72	\$74.92	\$1,016.92	032-410-010	\$377.72	\$74.92	\$1,016.92
032-390-014	\$377.72	\$74.92	\$1,016.92	032-390-069	\$377.72	\$74.92	\$1,016.92	032-410-011	\$377.72	\$74.92	\$1,016.92
032-390-015	\$377.72	\$74.92	\$1,016.92	032-390-070	\$377.72	\$74.92	\$1,016.92	032-410-012	\$377.72	\$74.92	\$1,016.92
032-390-016	\$377.72	\$74.92	\$1,016.92	032-390-071	\$377.72	\$74.92	\$1,016.92	032-410-013	\$377.72	\$74.92	\$1,016.92
032-390-017	\$377.72	\$74.92	\$1,016.92	032-390-072	\$377.72	\$74.92	\$1,016.92	032-410-014	\$377.72	\$74.92	\$1,016.92
032-390-018	\$377.72	\$74.92	\$1,016.92	032-390-073	\$377.72	\$74.92	\$1,016.92	032-410-015	\$377.72	\$74.92	\$1,016.92
032-390-019	\$377.72	\$74.92	\$1,016.92	032-390-074	\$377.72	\$74.92	\$1,016.92	032-410-016	\$377.72	\$74.92	\$1,016.92
032-390-020	\$377.72	\$74.92	\$1,016.92	032-390-075	\$377.72	\$74.92	\$1,016.92	032-410-017	\$377.72	\$74.92	\$1,016.92
032-390-021	\$377.72	\$74.92	\$1,016.92	032-390-076	\$377.72	\$74.92	\$1,016.92	032-410-018	\$377.72	\$74.92	\$1,016.92
032-390-022	\$377.72	\$74.92	\$1,016.92	032-390-077	\$377.72	\$74.92	\$1,016.92	032-410-019	\$377.72	\$74.92	\$1,016.92
032-390-023	\$377.72	\$74.92	\$1,016.92	032-390-078	\$377.72	\$74.92	\$1,016.92	032-410-020	\$377.72	\$74.92	\$1,016.92
032-390-024	\$377.72	\$74.92	\$1,016.92	032-390-079	\$377.72	\$74.92	\$1,016.92	032-410-021	\$377.72	\$74.92	\$1,016.92
032-390-025	\$377.72	\$74.92	\$1,016.92	032-400-001	\$377.72	\$74.92	\$1,016.92	032-410-022	\$377.72	\$74.92	\$1,016.92
032-390-026	\$377.72	\$74.92	\$1,016.92	032-400-002	\$377.72	\$74.92	\$1,016.92	032-410-023	\$377.72	\$74.92	\$1,016.92
032-390-027	\$377.72	\$74.92	\$1,016.92	032-400-003	\$377.72	\$74.92	\$1,016.92	032-410-024	\$377.72	\$74.92	\$1,016.92
032-390-028	\$377.72	\$74.92	\$1,016.92	032-400-004	\$377.72	\$74.92	\$1,016.92	032-410-025	\$377.72	\$74.92	\$1,016.92



**CITY OF OAKLEY**

**STREET LIGHTING AND LANDSCAPE ASESMENT DISTRICT**

**ZONES 1, 2, 3-26**

*Sorted by Zone &*

*Assessor's Parcel Number*

## PRELIMINARY ASSESSMENT ROLL FISCAL YEAR 2025-26

[illegible]



## PRELIMINARY ASSESSMENT ROLL

### FISCAL YEAR 2025-26

04/28/25



**Sorted by Zone &  
Assessor's Parcel Number**

Assessor's				Assessor's				Assessor's			
Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape	Parcel	Park	Street	Landscape
Number	Amount	Light	Amount	Number	Amount	Light	Amount	Number	Amount	Light	Amount
032-480-032	\$377.72	\$74.92	\$1,016.92	032-500-023	\$377.72	\$74.92	\$1,016.92	032-510-023	\$377.72	\$74.92	\$1,016.92
032-480-033	\$377.72	\$74.92	\$1,016.92	032-500-024	\$377.72	\$74.92	\$1,016.92	032-510-024	\$377.72	\$74.92	\$1,016.92
032-480-034	\$377.72	\$74.92	\$1,016.92	032-500-025	\$377.72	\$74.92	\$1,016.92	032-510-025	\$377.72	\$74.92	\$1,016.92
032-480-035	\$377.72	\$74.92	\$1,016.92	032-500-026	\$377.72	\$74.92	\$1,016.92	032-510-026	\$377.72	\$74.92	\$1,016.92
032-480-036	\$377.72	\$74.92	\$1,016.92	032-500-027	\$377.72	\$74.92	\$1,016.92	032-510-027	\$377.72	\$74.92	\$1,016.92
032-480-037	\$377.72	\$74.92	\$1,016.92	032-500-028	\$377.72	\$74.92	\$1,016.92	032-510-028	\$377.72	\$74.92	\$1,016.92
032-480-038	\$377.72	\$74.92	\$1,016.92	032-500-029	\$377.72	\$74.92	\$1,016.92	032-510-029	\$377.72	\$74.92	\$1,016.92
032-480-039	\$377.72	\$74.92	\$1,016.92	032-500-030	\$377.72	\$74.92	\$1,016.92	032-510-030	\$377.72	\$74.92	\$1,016.92
032-480-040	\$377.72	\$74.92	\$1,016.92	032-500-031	\$377.72	\$74.92	\$1,016.92	032-510-031	\$377.72	\$74.92	\$1,016.92
032-480-041	\$377.72	\$74.92	\$1,016.92	032-500-032	\$377.72	\$74.92	\$1,016.92	032-510-032	\$377.72	\$74.92	\$1,016.92
032-490-001	\$377.72	\$74.92	\$1,016.92	032-500-033	\$377.72	\$74.92	\$1,016.92	032-510-033	\$377.72	\$74.92	\$1,016.92
032-490-002	\$377.72	\$74.92	\$1,016.92	032-500-034	\$377.72	\$74.92	\$1,016.92	032-510-034	\$377.72	\$74.92	\$1,016.92
032-490-003	\$377.72	\$74.92	\$1,016.92	032-500-035	\$377.72	\$74.92	\$1,016.92	032-510-035	\$377.72	\$74.92	\$1,016.92
032-490-004	\$377.72	\$74.92	\$1,016.92	032-500-036	\$377.72	\$74.92	\$1,016.92	032-510-036	\$377.72	\$74.92	\$1,016.92
032-490-005	\$377.72	\$74.92	\$1,016.92	032-500-037	\$377.72	\$74.92	\$1,016.92	032-510-037	\$377.72	\$74.92	\$1,016.92
032-490-006	\$377.72	\$74.92	\$1,016.92	032-500-038	\$377.72	\$74.92	\$1,016.92	032-510-038	\$377.72	\$74.92	\$1,016.92
032-490-007	\$377.72	\$74.92	\$1,016.92	032-500-039	\$377.72	\$74.92	\$1,016.92	032-510-039	\$377.72	\$74.92	\$1,016.92
032-490-008	\$377.72	\$74.92	\$1,016.92	032-500-040	\$377.72	\$74.92	\$1,016.92	032-510-040	\$377.72	\$74.92	\$1,016.92
032-490-009	\$377.72	\$74.92	\$1,016.92	032-500-041	\$377.72	\$74.92	\$1,016.92	032-510-041	\$377.72	\$74.92	\$1,016.92
032-490-010	\$377.72	\$74.92	\$1,016.92	032-500-042	\$377.72	\$74.92	\$1,016.92	032-510-042	\$377.72	\$74.92	\$1,016.92
032-490-011	\$377.72	\$74.92	\$1,016.92	032-500-043	\$377.72	\$74.92	\$1,016.92	032-510-043	\$377.72	\$74.92	\$1,016.92
032-490-012	\$377.72	\$74.92	\$1,016.92	032-500-044	\$377.72	\$74.92	\$1,016.92	032-510-044	\$377.72	\$74.92	\$1,016.92
032-490-013	\$377.72	\$74.92	\$1,016.92	032-500-045	\$377.72	\$74.92	\$1,016.92	032-510-045	\$377.72	\$74.92	\$1,016.92
032-490-014	\$377.72	\$74.92	\$1,016.92	032-500-046	\$377.72	\$74.92	\$1,016.92	032-510-046	\$377.72	\$74.92	\$1,016.92
032-490-015	\$377.72	\$74.92	\$1,016.92	032-500-047	\$377.72	\$74.92	\$1,016.92	Sub-Total		\$929,540.28	
032-490-016	\$377.72	\$74.									



**DATE:** May 13, 2025  
**TO:** Joshua McMurray, City Manager  
**FROM:** Evan Gorman, Associate Planner  
**SUBJECT:** City of Oakley General Plan Annual Progress Report Calendar Year 2024

Approved and  
Forwarded to the  
City Council

## Summary

Pursuant to Government Code Section 65400 and 65700, the City of Oakley is required to submit an annual progress report (“APR”) on the General Plan every year to the Governor’s Office of Planning and Research (“OPR”) (now called the Governor’s Office of Land Use and Climate Innovation (“LCI”)) and the California Department of Housing and Community Development (“HCD”). The City Council is only required to receive and accept the APR.

## Background

The City of Oakley may choose to report on either the fiscal or calendar year. The Planning Division has chosen to report on calendar years. This APR will cover calendar year 2024 and will include the following main sections: Housing Element Program Progress, Implementation Programs Status, General Plan Amendments, and Major Development Applications Processed.

## Fiscal Impact

There is no impact to the General Fund from the City Council’s receipt and acceptance of this General Plan Annual Progress Report.

## Staff Recommendation

Staff recommends that the City Council receive and accept this Staff Report and the attached City of Oakley General Plan Annual Progress Report for Calendar Year 2024 so that Staff may submit it to LCI and HCD.

## Attachments

1. City of Oakley General Plan Annual Progress Report for Calendar Year 2024





**City of Oakley**  
**General Plan Annual Progress Report**  
**Calendar Year 2024**

A photograph of a brick building. The word "OAKLEY" is mounted in large, white, three-dimensional capital letters on a section of the wall with a herringbone brick pattern. The rest of the wall is made of standard red bricks. The sky is clear blue.

**OAKLEY**



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## TABLE OF CONTENTS

I.	INTRODUCTION.....	1
II.	BACKGROUND AND PURPOSE OF GENERAL PLAN APR.....	1
III.	HOUSING ELEMENT IMPLEMENTATION .....	2
IV.	OTHER IMPLEMENTATION PROGRAMS.....	4
V.	GENERAL PLAN AMENDMENTS .....	6
VI.	MAJOR DEVELOPMENT APPLICATIONS PROCESSED .....	8

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City of Oakley  
3231 Main Street  
Oakley, CA 94561

Submitted by:  
Ken Strelo  
Community Development Director

Evan Gorman  
Associate Planner



## I. INTRODUCTION

The City of Oakley adopted its General Plan in December 2002, approximately 18 months after the City’s incorporation. The General Plan has served as a guiding document for the City and has undergone necessary amendments to remain up to date with state laws as well as amendments to project-specific land use designations. The General Plan continues to be fine-tuned and updated to stay current and on track with the long-range goals for the City of Oakley. The latest update in 2022 focused on compliance with environmental justice (SB 1000), mobility (SB 743), and climate change and adaptation (SB 379).



## II. BACKGROUND AND PURPOSE OF GENERAL PLAN APR

Government Code Section 65400 mandates that all cities and counties submit an Annual Progress Report (APR) on the status of the General Plan and progress in its implementation to their legislative bodies, the Governor’s Office of Planning and Research (OPR) (Now called Governor’s Office of Land Use and Climate Innovation (LCI)), and the California Department of Housing and Community Development (HCD) each year. Oakley submits the Housing Element portion of the APR separately and consistent with HCD’s housing element guidelines. This document fulfills the General Plan APR mandate for calendar year 2024.

The main role of the Annual Progress Report is to provide the City Council with an update on the City’s progress in implementing the vision outlined in the General Plan. The APR is also an important piece of public information that provides both elected officials and the community with information regarding how the goals of the General Plan were



implemented over the past year. This annual assessment grants the City Council an opportunity to adjust or modify its policies or approach to ensure that the City meets its stated vision. To assist in the review, the APR has the following sections:

- **Housing Element Implementation:** This section includes on housing element programs that saw progress in 2024.
- **Other General Plan Implementation Programs:** This section includes an excerpt on other General Plan Implementation Programs that saw significant progress in 2024.
- **General Plan Amendments:** This section provides an overview of City-initiated amendments to the General Plan approved since adoption; required and proposed amendments to the General Plan adopted in calendar year 2024; and private developer-/property owner-initiated amendments to the General Plan, typically required for conformance with Planning and Zoning law, approved in 2024 (if any).

*Program 2.1.B of the General Plan requires that an evaluation of the year's development trends, current land supply, and the ability of infrastructure and public services to meet future needs be included in the annual report. The City continues to have enough available land to provide opportunities for industrial and commercial development while also meeting the requirement to have vacant potential housing sites selected for the City's Housing Element.*

### III. HOUSING ELEMENT IMPLEMENTATION

In August 2024, the City of Oakley hired an experienced Senior Planner to support implementation of the 2023–2031 Housing Element, which was adopted by the City Council on May 9<sup>th</sup>, 2023 and certified by HCD on May 24, 2023, in response to new State housing requirements aimed at increasing housing production. This effort is further supported by General Plan Implementation Program 2.2.E, which directs the City to “implement the policies and actions in the Housing Element in order to enhance opportunities to provide affordable housing within the community and to accommodate a range of household types, special needs populations, and income levels.” In 2024, the Planning Division made the following progress:

**Action 1.1: Provision of Adequate Sites to Meet Remaining RHNA Need** - To ensure the availability of adequate sites to accommodate the City's projected future construction needs by income category, the City must rezone adequate sites to accommodate 434 lower income units. The sites shall be zoned to permit owner-occupied and rental multifamily residential use by right. In 2024, the Planning Division began working with consultants to develop text amendments and rezone proposals to bring to the City Council in 2025.



*Action 1.2: Maintain an Inventory of Available Land Resources* - The City is working to update a map of vacant and underutilized parcels following the planned rezoning process and is also in the process of integrating interactive GIS data that will be available to the public online.

*Action 1.4: Promote Accessory Dwelling Units (ADUs)* - The City has posted articles in City newsletters highlighting the relative ease associated with obtaining an ADU permit. The ADU webpage for the City has been updated so that it's easier to use and understand. The City of Oakley received a one-time grant of \$85,000 for the creation of an ADU development rebate program which has been implemented. An additional \$50,000 was awarded to update existing pre-approved ADU plans to meet today's building code as well as to develop new pre-approved ADU plans which are in the works.

*Action 1.5: Objective Standards* – The City has committed to developing objective development and design standards for residential and mixed-use development to facilitate housing production by providing clarity and certainty for applicants proposing residential development in the City. In 2024, the Planning Division conducted extensive research on existing and new approaches. The City also held a community workshop to gather feedback on the best path for Oakley to implement standards that are tailored for our community. The Planning Division expects to present proposed objective standards to the Planning Commission and City Council for Approval in 2025.

*Action 2.2: Code Enforcement* - The City has committed to continuing to implement the Property Maintenance Program and Residential Rental Inspection Program to enforce the City's Building Code and Neighborhood Preservation Ordinance to address code violations that affect single-family and multi-family housing units. Under the Building Division, with the assistance of the Code Enforcement Division, the City has a Residential Rental Inspection Program in place that requires property owners with rental properties in Oakley to register their rental each calendar year by January 31st. Code Enforcement, along with the Building Division, work to address complaints for substandard housing. The Code Enforcement division has identified multiple examples of substandard housing and has encouraged successful applications for permits.

*Action 3.1: Increase Access to Homeownership* - The City Planning Division has published homeownership resources online including county programs and non-profit programs. <https://www.oakleyca.gov/287/Housing>

*Action 3.2: Promote Fair Housing* - The Oakley Planning Division created a Fair Housing flyer in both English and Spanish that has been posted online and shared at City public events and posted and shared at City Hall. <https://www.oakleyca.gov/287/Housing>

*Action 3.8: Increase Capacity for Civic Engagement* - The City of Oakley reinitiated the Leadership Academy for the first time since COVID last spring (2024). The Oakley Leadership Academy is a free, interactive civic education program for Oakley residents aged 16+ who are interested in learning about City operations.



## IV. OTHER IMPLEMENTATION PROGRAMS

The Oakley General Plan includes programs that are intended to address the themes that support the Community vision presented in the plan. City Staff are dedicated to achieving the goals set out in the implementation programs. Here is an excerpt of additional progress that was made in 2024:

*Implementation Program 4.5.A. The City shall participate in community outreach and informational programs to promote Neighborhood Watch and Community Oriented Policing and Problem Solving (COPPS)*

The Oakley Police Department actively participates in several community-based events throughout the year, including the annual National Night Out (NNO) initiative. During NNO, members of the Police Department engage with residents, sharing updates on the department's status and crime statistics across the City. They actively promote Neighborhood Watch programs and eagerly provide insight and advice to foster a stronger community-police partnership.

While not formalized, the Oakley Police Department has integrated several mechanisms that align with the principles of Community-Oriented Policing (COPPS). The department actively seeks input from residents through a dedicated email address, and the sergeants ensure that these matters are addressed promptly. Furthermore, the Oakley Police Department has a Special Services Team (SST) that is responsible for directly responding to quality-of-life matters within the community.

*Implementation Program 4.5.B. Consider the use of community service officers to provide law enforcement outreach programs to schools and other institutions.*

The Oakley Police Department utilizes a form of Community Service Officers known as Police Service Assistants (PSAs). These PSAs engage in various community outreach initiatives. One such activity involves visiting school classrooms and reading books aloud to students. Additionally, the PSAs play an active role in the City's National Night Out events, which aim to strengthen police-community partnerships and neighborhood fabric. The Oakley Police Department has also established its first School Resource Officer to provide dedicated police services to the Delta Vista Middle School and O'Hara Park Middle School campuses

*Implementation Program 4.5.D. Seek additional State and Federal funding to augment Oakley law enforcement services.*

Every year, the Oakley Police Department seeks out grant opportunities that align with its mission. Last year the Oakley Police Department secured a grant from the State Office of Traffic Safety, which allows us to focus on specific traffic safety related matters, such as impaired driving.

*Implementation Program 5.1.B. Identify and promote specific business development incentives that the City might offer, based on the availability of General Fund balances,*

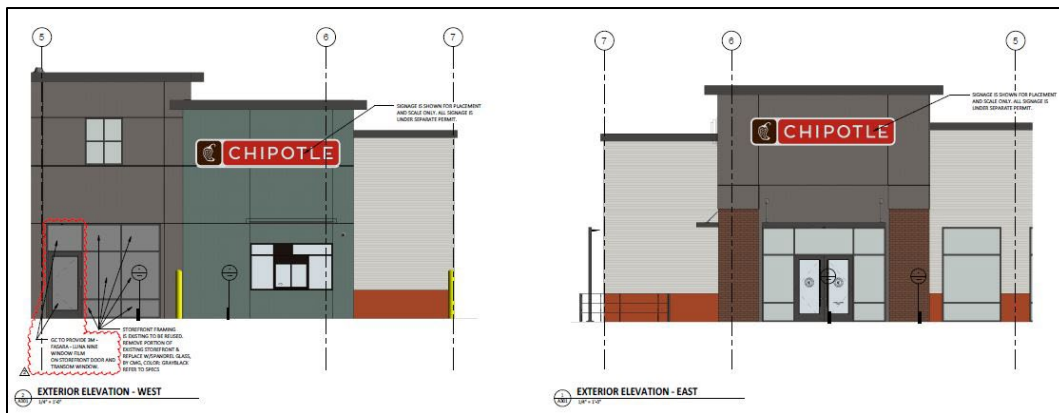


*including but not limited to financial assistance with infrastructure improvements, development fees, land acquisition, project design enhancement, façade improvements and costs of leasing land and/or buildings.*

Besides actively engaging with prospective commercial developers and investors, the Economic Development Division continued to support the following businesses through Oakley's Retail and Light Industrial Improvement Programs in FY 2024: Rancho Co-Op, Stepz Dance Studio, the Beer Aisle, Chrome Coffee, Willy's Bagels, Bubbles Tea & Dessert, and Rawmix Juice Bar.

*Implementation Program 5.1.6. Identify the top ten local businesses (both in terms of employment base and tax revenues provided to the City). City representatives should meet with these business managers to discuss business needs and opportunities.*

The Economic Development Division continued to work with the City's top employers in 2024. In addition to ongoing engagement with existing local businesses citywide, City staff held extensive meetings with the developers of the Oakley Shops at Laurel Fields Shopping Center. These meetings enabled staff to guide the project through an efficient entitlement and construction process, while ensuring compliance with City standards and delivering a high-quality commercial experience for Oakley residents.



*Implementation Program 5.3.B. Evaluate the City's business license procedure to streamline or minimize the process for businesses, including revised applications and instructions if applicable.*

In 2024, the City processed 294 new business licenses for businesses operating in Oakley. 123 businesses were based within the City. The Community Development Department continued to refine the communication of business license requirements to make the process as smooth as possible for our business community. By enhancing the accessibility and transparency of the application process, the department sought to create an environment that fosters entrepreneurial growth for Oakley residents for both commercial and home-based businesses.



## V. GENERAL PLAN AMENDMENTS

State law allows each element of the General Plan to be amended up to four times annually, which allows the document to remain current and responsive to the community's needs. The City Planning Division handles two main types of General Plan Amendments. The first being City-Initiated General Plan Amendments, which are typically associated with updating text and figures in the General Plan to comply with changing state laws, mandates, or recommendations. The second type of amendment is private developer and property owner requests to amend the underlying land use designation on a site to comply with land use law and accommodate development applications. Although the City may also initiate changes to land use designations, they usually take the form of a request by a private developer or property owner with a specific project in mind. The following tables include both types of amendments, with the list of City-Initiated Amendments covering all such amendments made since the General Plan's inception through 2024, and Developer/Property Owner-Initiated Amendments only applying to those approved in the applicable reporting year (2024).

Table 1. City-Initiated Amendments (Since inception through 2024)		
Approval Reference	Adoption Date	Description
Reso. No. 22-05	03/07/2005	Adopting the 2001-2007 Updated Housing Element and amending the General Plan to incorporate the Housing Element
Reso. No. 103-05	10/10/2005	Redesignating two sites (16 acres) to Multi-Family Residential, High Density to satisfy HCD condition
Reso. No. 31-06	03/13/2006	Approving the SP land use designation for the East Cypress Corridor Expansion Area
Reso. No. 68-08	04/24/2006	Redesignating three sites (16.29 acres) to Multi-Family Residential, High Density to satisfy HCD condition
Reso. No. 111-07	10/22/2007	Rescinding Reso. No. 31-06
Reso. No. 47-09	03/10/2009	Approving the SP land use designation for the East Cypress Corridor Expansion Area
Reso. No. 111-09	08/11/2009	Adopting the 2007-2014 Housing Element and amending the General Plan to incorporate the revised and updated Housing Element



Reso. No. 18-10	01/26/2010	Amending the Land Use, Circulation, Growth Management, Parks and Recreation, and Health and Safety Elements to comply with AB 162, Measure J, and updates to the Park Master Plan and Zoning Ordinance
Reso. No. 15-15	01/27/2015	Adopting the 2015-2023 Housing Element and amending the General Plan to incorporate the revised and updated Housing Element
Reso. No. 17-16	02/09/2016	Amending the Open Space and Conservation, and Health and Safety Elements to comply with the Central Valley Flood Protection Act of 2008 (SB 5, 2007)
Reso. No. 110-20	08/11/2020	Redesignating apx. 0.79 acres from Parks and Recreation to Single Family Residential, High Density
Reso. No. 01-22	01/11/2022	Focused General Plan Update (Described in Section III of this report)
Reso. No. 41-23	03/28/2023	Adoption of the City of Oakley Housing Element of the General Plan for the period of 2023-2031, in compliance with State housing law
Reso. No. 50-23	05/09/2023	Adoption of optional amendments to the City of Oakley Housing Element of the General Plan for the period of 2023-2031.

**Table 2. Developer/Property Owner-Initiated Amendments (2024)**

Approval Reference	Adoption Date	Description
Reso. No. 33-24	03/12/2024	General Plan amendment to redesignate approximately 10 acres of private land from Commercial (CO) to Residential Medium (RM) for the project entitled "The Village at 2092 Oakley Road Subdivision 9634 (GPA 01-22)".



## VI. MAJOR DEVELOPMENT APPLICATIONS PROCESSED

This section includes major development applications processed in the year 2024, whether approved in 2024 or still being processed in 2025. For the purposes of this report, a major project is considered any General Plan Amendment, Rezone or Zoning Text Amendment that impacts allowable uses, Tentative Map (5 or more lots), or new commercial/industrial development.



### Approved in 2024

Oakley Shops at Laurel Fields Tentative Parcel Map, Conditional Use Permit, Variance, & Design Review (TPM 01-24, CUP 01-24, VA 01-24, DR 02-24) - Application by Regency Centers, LP ("Applicant") requesting approval of: 1) a Tentative Parcel Map (TPM 01-24) to subdivide 8.77 acres into two parcels (Parcel 1 is 7.72 acres and Parcel 2 is 1.05 acres). Parcel 1 is proposed to include a Safeway grocery store as an anchor with five additional retail buildings. Parcel 2 is located on the southwest corner of the site and is proposed for a gas station with C-store; 2) a Conditional Use Permit (CUP 01-24) for the operation of three Drive-Through Restaurants and Services all located on Parcel 1, and the operation of the Gasoline Service Station on Parcel 2; 3) a Variance (VA 01-24) for an additional 5-feet in allowable height on the grocery store entry tower; and 4) a Design Review for development of the 81,728 square foot shopping center, including site development, building architecture, colors and materials, walls/fencing, landscaping, ingress/egress, and internal parking and circulation ("Project"). The project site is located at 998 Laurel Road and is zoned RB (Retail Business) District. (APN 035-220-028).

Delta Pointe Plaza (CUP 04-23, CUP 03-24, DR 08-23) - Application by Joey Rojas of R&R Pacific Construction ("Applicant") requesting approval of a new two-story, mixed-use project with commercial and multi-family residential uses. The application includes:



1) Conditional Use Permits (CUP 04-23 and CUP 03-24) for multi-family housing within Oakley's Downtown and a ground-floor accessible unit; and 2) Design Review (DR 08-23) for site development and building design ("Project"). The first floor of the project would consist of seven commercial spaces totaling 6,800 square feet and one accessible apartment. The second floor of the proposal includes seven one-bedroom apartments, each approximately 950 square feet. The project site is zoned SP-4 (Downtown Specific Plan) District. The Project Site is located along the north side of Main Street, east of Ace Hardware.

The Village at 2092 Oakley Road Subdivision (GPA 01-22, RZ 03-22, FDP 01-22, TM 04-22, DR 07-22) - Application by Owen Poole and Dan Cosgrove requesting approval of 1) a General Plan Amendment (GPA 01-22) to redesignate 9.25 acres from Commercial (CO) to Residential Medium (RM); 2) a Rezone (RZ 03-22) of 9.25 acres from C (General Commercial) District to P-1 (Planned Unit Development) District; 3) a Final Development Plan (FDP 01-22) for development of the 9.25 acres site; 4) a Tentative Map (TM 04-22) to subdivide 9.25 acres into 83 single family residential lots, additional on-site parking, a toddler park, community gathering areas, and other improvements; and 5) a Design Review (DR 07-22) for floor plans and architecture of three homes types with three elevations and three color schemes, and landscaping and other improvements throughout the project. The site is located at 2092 Oakley Road and is zoned "C" (General Commercial) District.

Live Oak Industrial Park (TM 09-23, DR 07-23) - Application by Colt Alvernaz ("Applicant") requesting approval of 1) a Tentative Map (TM 09-23) subdividing a 4.66-acre site into four lots of approximately 1 to 1.2 acres each, where each lot includes two 8,000 sf. light industrial buildings, each split into two condominiums, and dedicating approximately 0.18 acres of right of way along Live Oak Avenue, and 2) Design Review (DR 07-23) for site development, including stormwater control, landscaping, utilities, and infrastructure, and for building architecture of the eight proposed structures. The site is zoned LI (Light Industrial) District and is located at 5400 Live Oak Avenue.

Planning Area 6-H (East Cypress Corridor Specific Plan) Tentative Map (TM 01-23) - Application by Owen Poole on behalf of ACD-TI Oakley LLC ("Applicant") requesting approval of a Tentative Map (TM 01-23) to subdivide 16.5 acres into 89 single-family residential lots with a minimum lot size of 2,605 square feet and average lot size of 3,024 square feet ("Project"). The Tentative Map also includes acreage for the East Cypress Corridor Specific Plan levee, dedication and improvement of Bethel Island Road frontage, and dedication and improvement of "Street X" which provides access to the project from Bethel Island Road and serves as the connecting road to development west of the project site. The project site is located on the west side of Bethel Island Road, approximately 0.8 miles north of East Cypress Road. The project is zoned SP -1 (East Cypress Corridor Specific Plan) District and is identified as Planning Area 6-H within the SP-1 District. APNs 032-082-010 and 032-082-011.



**In Process, but not Approved in 2024**

Bridgehead Industrial Project (GPA 02-23, RZ 04-23, TM 10-23, DR 11-23, MSP 01-23) - Application by Oxfoot Oakley LLC ("Applicant") requesting approval of 1) a General Plan Amendment (GPA 02-23) to redesignate the General Plan Land Use Designation of the southern portion (approximately 76.4-acres) of the approximately 164-acre site from Commercial (CO) to Light Industrial (LI); 2) a Rezone (RZ 04-23) to re-classify the Zoning District for the entire project from BPL (Business Park Low) District (northern portion) and SP-1 (River Oaks Crossing Specific Plan) District (southern portion) to P-1 (Planned Unit Development) District in conjunction with a Preliminary Development Plan; 3) a Tentative Map (TM 10-23) to subdivide the three existing parcels totaling approximately 164 acres into 10 lots; 4) a Design Review (DR 11-23), including site design and building architecture for 10 buildings totaling approximately 3.12 million square feet; 5) a Master Sign Program (MSP 01-23) for sign designs and specifications for the entire site, including all future buildings and entrances; and 6) a Development Agreement (DA 2025-01) ("Project"). The northern and southern portions are bisected by the BNSF railroad tracks and known as the North Development Area and the South Development Area. The North Development Area is zoned BPL (Business Park Low) District and is bordered by the Oakley Logistics Center to the west, Big Break Road to the east, open space to the north, and the BNSF railroad tracks to the south (APN 037-020-007). The South Development Area is zoned SP-2 (River Oaks Crossing Specific Plan) District and is bordered by Bridgehead Road to the west, the BNSF railroad tracks to the east and north, and Main Street to the south (APNS 037-040-007 and 037-040-015).

Honey Lane Subdivision (TM 01-20) - Application by Matthew Rasuli and Sepideh Bashiri requesting approval of a Tentative Map (TM 01-20) to subdivide an approximately 4.7-acre site into 26 single family residential lots, storm water treatment areas, and dedication of right of way, including frontage for Honey Lane as well of an extension of Honey Lane into the proposed project. Design Review (i.e., home design, landscape design, entrance features, street tree plan, etc.) has not been submitted in conjunction with this Tentative Map. The project site is located at 637 Honey Lane, adjacent to Marsh Creek, and is zoned Single family Residential (R-6) District.

Summer Lake North Subdivision 9657 Vesting Tentative Map (TM 03-23) - Application by Civic Summer Lake North LCC ("Applicant") requesting approval of a Vesting Tentative Map (TM 03-23) to subdivide approximately 10.29 acres into 54 single family residential lots planned to be Village 14 of the Summer Lake North Subdivision ("Project"). The VTM shows a minimum lot size of 5,000 square feet and a net density of 5.2 dwelling units per acre. This application is a follow up to a SB 330/Builder's Remedy application (SB330 01-23) submitted to the City of Oakley on February 1, 2023. This application will be processed pursuant to the applicable "Builder's Remedy" statutes. The project is located in the Summer Lake North Subdivision at the NE corner of E. Cypress Road and Bethel Island Road and is zoned SP-1 (East Cypress Corridor Specific Plan).



Summer Lake North Subdivision 9658 Vesting Tentative Map (TM 04-23) - Application by Civic Summer Lake North LCC (“Applicant”) requesting approval of a Vesting Tentative Map (TM 04-23) to subdivide approximately 14.65 acres into 85 single family residential lots planned to be Villages 15 and 16 of the Summer Lake North Subdivision (“Project”). The VTM shows a minimum lot size of 4,000 square feet and a net density of 5.8 dwelling units per acre. This application is a follow up to a SB 330/Builder’s Remedy application (SB330 02-23) submitted to the City of Oakley on February 1, 2023. This application will be processed pursuant to the applicable “Builder’s Remedy” statutes. The project is located in the Summer Lake North Subdivision at the NE corner of E. Cypress Road and Bethel Island Road and is zoned SP-1 (East Cypress Corridor Specific Plan).

Summer Lake North Subdivision 9659 Vesting Tentative Map (TM 05-23) - Application by Civic Summer Lake North LCC (“Applicant”) requesting approval of a Vesting Tentative Map (TM 05-23) to subdivide approximately 16.89 acres into 131 single family residential lots planned to be Village 17 of the Summer Lake North Subdivision. The VTM shows a minimum lot size of 3,600 square feet and a net density of 7.8 dwelling units per acre. This application is a follow up to a SB 330/Builder’s Remedy application (SB330 03-23) submitted to the City of Oakley on February 1, 2023. This application will be processed pursuant to the applicable “Builder’s Remedy” statutes. The project is located in the Summer Lake North Subdivision at the NE corner of E. Cypress Road and Bethel Island Road and is zoned SP-1 (East Cypress Corridor Specific Plan).

Summer Lake North Subdivision 9660 Vesting Tentative Map (TM 06-23) - Application by Civic Summer Lake North LCC (“Applicant”) requesting approval of a Vesting Tentative Map (TM 06-23) to subdivide approximately 12.34 acres into 106 single family residential lots planned to be Village 18 of the Summer Lake North Subdivision. The VTM shows a minimum lot size of 2,728 square feet and a net density of 18.6 dwelling units per acre. This application is a follow up to a SB 330/Builder’s Remedy application (SB330 06-23) submitted to the City of Oakley on February 1, 2023. This application will be processed pursuant to the applicable “Builder’s Remedy” statutes. The project is located in the Summer Lake North Subdivision at the NE corner of E. Cypress Road and Bethel Island Road and is zoned SP-1 (East Cypress Corridor Specific Plan). APN 032-370-033 (portion).

Summer Lake North Subdivision 9661 Vesting Tentative Map (TM 07-23) - Application by Civic Summer Lake North LCC (“Applicant”) requesting approval of a Vesting Tentative Map (TM 07-23) to subdivide approximately 4.37 acres into 51 single family residential lots planned to be Village 19 of the Summer Lake North Subdivision. The VTM shows a minimum lot size of 2,232 square feet and a net density of 11.7 dwelling units per acre. This application is a follow up to a SB 330/Builder’s Remedy application (SB330 05-23) submitted to the City of Oakley on February 1, 2023. This application will be processed pursuant to the applicable “Builder’s Remedy” statutes. The project is located in the Summer Lake North Subdivision at the NE corner of E. Cypress Road and Bethel Island Road and is zoned SP-1 (East Cypress Corridor Specific Plan). APN 032-370-033 (portion).



Summer Lake North Subdivision 9662 Vesting Tentative Map (TM 08-23) - Application by Civic Summer Lake North LCC (“Applicant”) requesting approval of a Vesting Tentative Map (TM 08-23) to subdivide approximately 3.95 acres into 16 single family residential lots planned to be Village 13 of the Summer Lake North Subdivision. The VTM shows a minimum lot size of 5,300 square feet and a net density of 4.05 dwelling units per acre. This application is a follow up to a SB 330/Builder’s Remedy application (SB330 04-23) submitted to the City of Oakley on February 1, 2023. This application will be processed pursuant to the applicable “Builder’s Remedy” statutes. The project is located in the Summer Lake North Subdivision at the NE corner of E. Cypress Road and Bethel Island Road and is zoned SP-1 (East Cypress Corridor Specific Plan).

Stonecreek Subdivision 9647 (TM 02-23) - Application by Ponderosa Homes II, Inc. (“Applicant”) requesting approval of a Vesting Tentative Map (TM 02-23) to subdivide approximately 50.5 acres into 176 single family residential lots, a 2.4-acre park, a 2.7-acre detention basis, a 1.1-acre, 75-foot wide creek setback, and other associated improvements (“Project”). The applicant states a Design Review application, including landscaping and architecture, will be submitted separately at a later date. The Vesting Tentative Map has been assigned number 9647. The project is located on the west side of Sellers Avenue, approximately 0.5 miles north of Delta Road and 1 mile south of East Cypress Road. The project site is zoned P-1 (Planned Unit Development) District which is associated with a previously approved and now expired tentative map (8973).



**DATE:** May 13, 2025  
**TO:** Joshua McMurray, City Manager  
**FROM:** Kevin Rohani, P.E., Public Works Director/City Engineer  
**SUBJECT:** Adopt a Resolution Approving a list of projects for Fiscal Year (FY) 2025/26 Funded by Senate Bill 1: The Road Repair and Accountability Act of 2017

Approved and  
Forwarded to the  
City Council

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## Background and Analysis

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017), was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide. SB 1 increases several tax adjustments for inflation every year so that the purchasing power of the revenues does not diminish as it has done historically.

Beginning in November 2017, portions of SB 1 revenues were deposited into the Road Maintenance and Rehabilitation Account (RMRA) and subsequently made available to eligible cities and counties, which must comply with RMRA funding requirements as determined by the California Transportation Commission (CTC).

SB 1 prioritizes this funding towards critical maintenance, rehabilitation, and safety improvements on state highways, local streets and roads, and bridges and to improve the state's trade corridors, transit, and active transportation facilities. As codified in the Streets and Highways Code (SHC), RMRA local streets and roads allocations must be used for projects that include, but are not limited to, the following:

- Road maintenance and rehabilitation
- Road Safety projects
- Railroad grade separations
- Traffic control devices
- Complete street components, "including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and stormwater capture projects in conjunction with any other allowable project.

As part of SB 1's various accountability and transparency measures, the City will annually submit a proposed project list to the CTC and subsequently provide year end updates on the progress of previously proposed projects.





It is estimated that the City will receive approximately \$1,199,966 in FY 2025/26 from RMRA funding. To be eligible to receive this funding, the City must submit a proposed project list to the CTC along with a formalized resolution before July 1, 2025, documenting the City Council's approval of the City's Capital Improvement Program Budget (CIP), reflecting the projects with specific RMRA funding allocations.

In order to meet SB 1's eligibility and reporting requirements, the \$1,199,966 of RMRA funding must be specifically differentiated from the Highway Users Tax Account (HUTA) funding. Each project utilizing RMRA funds is required to include the following information: project description, specific location, proposed schedule for its completion, and the estimated useful life. Since the CTC strongly discouraged proposed RMRA funded projects to be listed as "citywide".

The following Capital Improvement Projects: CIP No. 247 - East Cypress Road Widening (Knightsen Avenue to Jersey Island Road) Project, CIP No. 280 – Laurel Road Widening (Cloverbrook Avenue to O'Hara Avenue) Project, CIP No. 321 – FY 2025/26 Curb, Gutter, and Sidewalk Repair & Reconstruction Project, CIP No. 268 – Main Street / Delta Road Intersection Improvement and Signalization Project, CIP No. 273 – Laurel Road Extension (Teton Road to Sellers Avenue) Project, CIP No. 326 – Main Street Phase 1 Green Infrastructure Project, and CIP No. 333 – FY 2025/26 Street Repair and Resurfacing Project are identified in the FY 2025/26 Capital Improvement Program Budget to receive the RMRA funding.

### Consistency with the Oakley Strategic Plan 27+

This item is consistent with the Strategic Plan 27+ Community Health and Safety, and Finance and Fiscal Responsibility Goals.

### Fiscal Impact

Adopting the resolution establishing a list of projects will make the City eligible to receive approximately \$1,199,966 of RMRA funding. The newly established RMRA Gas Tax funding is allocated to the Capital Improvement Projects within the Road Maintenance and Rehabilitation Account (RMRA). CIP No. 247 - East Cypress Road Widening (Knightsen Avenue to Jersey Island Road) Project, CIP No. 280 – Laurel Road Widening (Cloverbrook Avenue to O'Hara Avenue) Project, CIP No. 268 – Main Street / Delta Road Intersection Improvement and Signalization Project, CIP No. 273 – Laurel Road Extension (Teton Road to Sellers Avenue) Project, CIP No. 321 – FY 2025/26 Curb, Gutter, and Sidewalk Repair & Reconstruction Project, CIP No. 326 – Main Street Phase 1 Green Infrastructure Project, and CIP No. 333 – Fiscal Year 2025/26 Street Repair and Resurfacing Project are identified in the FY 2025/26 Capital Improvement Program Budget to receive the RMRA funding.





### Staff Recommendation

Staff recommends that the City Council adopt the resolution establishing a list of projects to support CIP No. 247 - East Cypress Road Widening (Knightsen Avenue to Jersey Island Road) Project, CIP No. 280 – Laurel Road Widening (Cloverbrook Avenue to O'Hara Avenue) Project, CIP No. 268 – Main Street / Delta Road Intersection Improvement and Signalization Project, CIP No. 273 – Laurel Road Extension (Teton Road to Sellers Avenue) Project, CIP No. 321 – FY 2025/26 Curb, Gutter, and Sidewalk Repair & Reconstruction Project, CIP No. 326 – Main Street Phase 1 Green Infrastructure Project, and CIP No. 333 – FY 2025/26 Street Repair and Resurfacing Project to be funded with the Road Maintenance and Rehabilitation Account (RMRA) revenues.

### Attachments

1. Resolution





## RESOLUTION NO. XX-25

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2025/26 FUNDED BY SENATE BILL 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

**WHEREAS**, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

**WHEREAS**, the City of Oakley must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS**, the City of Oakley, will receive an estimated \$1,199,966 in RMRA funding in Fiscal Year 2025/26 from SB 1; and

**WHEREAS**, this is the ninth year in which the City of Oakley is receiving SB 1 funding and will enable the City of Oakley to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

**WHEREAS**, the City of Oakley has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

**WHEREAS**, the City of Oakley used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities' priorities for transportation investment; and

**WHEREAS**, the funding from SB 1 will help the City of Oakley maintain and rehabilitate several neighborhood streets throughout the City this year which have not received any maintenance or rehabilitative treatments in over a decade; and



**WHEREAS**, the 2024 California Statewide Local Streets and Roads Needs Assessment found that the City of Oakley's streets and roads are in very good condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an "excellent/very good" condition; and

**WHEREAS**, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive benefits citywide.

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED**, that the City Council of the City of Oakley hereby approves; and

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2025/26 Road Maintenance and Rehabilitation Account revenues:

**Project Title: CIP No. 268 – Main Street / Delta Road Intersection Improvement and Signalization Project**

**Project Description:** This project will design and construct intersection Improvement and Signalization

**Project Location:** The project location is at the intersection of Main Street and Delta Road.

**Estimated Project Schedule:** *Design* (July 2025 to May 2026) – *Construction* (July 2026 to June 2027)

**Estimated Project Useful Life:** 25 Years

**Project Title: CIP No. 273 – Laurel Road Extension (Teton Road to Sellers Avenue) Project**

**Project Description:** This Project will design and construct the extension of Laurel Road from Teton Road to Sellers Avenue providing an alternate and much needed secondary route to the East Cypress Road region. This project will construct a new bridge over the BNSF railroad tracks, retaining walls, new 4-lane roadway with curb, gutter, sidewalks, medians, bicycle lanes, and new traffic signals at intersection of Laurel Road with Teton Road and Sellers Avenue.

**Project Location:** Laurel Road between Teton Road to Sellers Avenue.

**Estimated Project Schedule:** *Design* (September 2025 to April 2027) – *Construction* (August 2027 to June 2029)



**Estimated Project Useful Life:** 25 Years

**Project Title:** CIP No. 321 – Fiscal Year 2025/26 Curb, Gutter, Sidewalk Repair and Reconstruction Project

**Project Description:** The project will repair the uplifted and broken curb, gutter, and sidewalks caused by tree roots and overgrowth.

**Project Location:** The project covers work on the following streets: Rubens Way, Main Street, Coral Bell Way, Vintage Parkway, Sycamore Drive, Daffodil Drive, Morgan Court

**Estimated Project Schedule:** Start (January 2026) – Completion (May 2026)

**Estimated Project Useful Life:** 25 Years

**Project Title:** CIP No. 326 – Main Street Phase 1 Green Infrastructure Project

**Project Description:** The City of Oakley has to undertake projects to comply with the Municipal Regional Stormwater permit. All municipalities under this permit are required to implement drainage projects to treat urban stormwater runoff goals in the regional permit. As part of this overall goal, the City of Oakley is required to treat 2.55 acres of existing pervious pavement, and this project will start this process. This project will design and construct the above-mentioned improvements.

**Project Location:** Main Street at East Cypress Road and Laurel Road intersection.

**Estimated Project Schedule:** *Design* (July 2025 to November 2025) – *Construction* (February 2026 to June 2026)

**Estimated Project Useful Life:** 25 Years

**Project Title:** CIP No. 333 – Fiscal Year 2025/26 Street Repair and Resurfacing Project

**Project Description:** The project will design and construct repair and resurface of streets in Oakley.

**Project Location:** The Repair and Resurfacing locations are the Magnolia Park Subdivision, Gardenia Subdivision, and Big Bear Subdivision.

**Estimated Project Schedule:** *Design* (September 2025 to May 2026) – *Construction* (July 2026 to April 2027)

**Estimated Project Useful Life:** 25 Years



3. The following previously proposed and adopted projects may also utilize Fiscal Year 2025/26 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City/County is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

**Project Title: CIP No. 247 – East Cypress Road Widening (Knightsen Avenue to Jersey Island Road) Project**

**Project Description:** The project will reconstruct East Cypress Road to 6 lanes to City standards.

**Project Location:** East Cypress Road from Knightsen Avenue to Jersey Island Road

**Estimated Project Schedule:** Construction Start (June 2024) – Construction Completion (December 2025)

**Estimated Project Useful Life:** 25 Years

**Project Title: CIP No. 280 – Laurel Road Widening (Cloverbrook Avenue to O'Hara Avenue) Project**

**Project Description:** Roadway Widening and Reconstruction

**Project Location:** The Widening and Resurfacing Project consists of the following streets: On Laurel Road east of O'Hara Avenue intersection and on O'Hara Avenue south of Laurel Road intersection.

**Estimated Project Schedule:** Construction Start (August 2024) – Construction Completion (October 2025)

**Estimated Project Useful Life:** 25 Years

**PASSED AND ADOPTED** by the City Council of the City of Oakley this 13<sup>th</sup> day of May 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

APPROVED:

ATTEST:

\_\_\_\_\_  
Shannon Shaw, Mayor

\_\_\_\_\_  
Kim Snodgrass, City Clerk

\_\_\_\_\_  
Date



**DATE:** May 13, 2025  
**TO:** Joshua McMurray, City Manager  
**FROM:** Jeri Tejada, Administrative Services Director  
**SUBJECT:** Consideration to Adopt a Resolution approving an amendment to the Salary Schedules for Fiscal Year 2024/2025 and 2025/2026, authorizing the addition of one job classification effective immediately and adding a hiring incentive for specific positions.

Approved and  
Forwarded to the  
City Council

## Background and Analysis

In July 2022, the City Council approved a five (5) year memorandum of understanding (MOU) with the Oakley Police Officers Association (OPOA) and also approved a five (5) year resolution of salary and benefits for all unrepresented general non-sworn staff and the unrepresented police management employees.

The MOU includes a 3% increase to the salary schedule in FY 2024/25, 2025/26, and 2026/27. The resolutions of salary and benefits includes a 2% increase to the salary schedule in FY 2023/24, 2024/25, 2025/26, and 2026/27.

The amendment to the FY 2024/25 salary schedule presented tonight has the following recommended changes:

- Project Manager – staff is recommending adding the job classification of Project Manager. The City has been attempting to recruit an engineer over the past 14 months and has not been successful in finding a qualified engineer. Staff asks that we leave the Senior Civil Engineer as an approved classification as well as add a Project Manager classification. We will only fill one of the positions therefore we do not anticipate an increase to the budget. Having both classifications would allow staff to recruit for both and select the most qualified candidate.

The FY 2025/26 salary schedule presented tonight increases all job classifications in accordance with the MOU and resolutions of salary and benefits as outlined above. In addition, the following changes are recommended.

- Engineering Manager – staff is recommending increasing the Engineering Manager classification by 6%. Earlier in the fiscal year, the Senior Civil Engineer classification was added to the salary schedule. This created some





compaction issues, leaving only a 4% difference between the two positions. The recommended increase would bring the compaction to 10%, which is consistent with industry standards.

In October 2022 the City Council approved funding for a hiring and recruitment incentive for police officers. \$250,000 was allocated for this and to date we have spent approximately \$180,000.

The vacant engineering position has been extremely difficult to fill. We are not the only City experiencing difficulties when it comes to finding a qualified engineer to fill these roles. In order to help with the process as well as ensure we are attracting the best candidates, we are asking the council to approve a hiring incentive similar to the police hiring incentive. It will be a discretionary incentive that must have City Manager approval and can be up to \$10,000 based on experience. In order to ensure commitment and retention, we will offer half at 6 months and the other half when the employee clears probation. Staff asks that the incentive pay is not limited to just the engineering position but allows the flexibility to apply the incentive to any position that is unable to find qualified candidates after a full recruitment effort is made.

### Consistency with the Oakley Strategic Plan 27+

This item is consistent with our strategic plan, sustainable organization goal. There are several objects within this goal concerning the need for proper staffing and aligning the City to be competitive within the market.

### Fiscal Impact

This is a planned increase included as part of the MOU and salary and benefits resolution. All funding will be accounted for in the FY 2025/26 budget and all future budgets.

The change in the salary schedule to the Engineering Manager position will add approximately \$17,775 to salary and benefits and will be included in the FY 2025/26 budget.

The addition of a Project Manager classification does not create the need for any additional funding.





The addition of the hiring incentive does not create the need for any additional funding at this time as we have approximately \$70,000 remaining in the previously allocated recruitment budget.

### Staff Recommendation

Staff recommends the City Council adopt a Resolution approving an amendment to the Salary Schedules for Fiscal Year 2024/2025 and 2025/2026, authorizing the addition of one job classification effective immediately and adding a hiring incentive for specific positions.

### Attachments

1. Resolution
2. Amended Salary Schedule FY 2024/2025
3. Amended Salary Schedule FY 2025/2026
4. Project Manager Job Description





**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY AMENDING  
THE 2024/25 MASTER SALARY SCHEDULE TO ADD A SPECIFIC JOB  
CLASSIFICATION AND AMENDING THE 2025/26 MASTER SALARY SCHEDULE  
UPDATING WITH THE APPROVED COST OF LIVING INCREASES AND  
INCREASING THE ENGINEERING MANAGER PAY AND APPROVING A HIRING  
INCENTIVE FOR HARD TO FILL POSITIONS**

**WHEREAS**, the City Council adopted a Compensation Policy on June 25, 2001 establishing the City of Oakley's policy regarding employee compensation in conformance to City Ordinance 17-00; and

**WHEREAS**, the Compensation Policy was amended on June 24, 2008 and on June 13, 2017; and

**WHEREAS**, on June 14, 2022 Council approved a new compensation and benefit package moving from merit increase to a step system for compensation; and

**WHEREAS**, on June 14, 2022 Council approved a memorandum of understanding (MOU) between the City of Oakley and the Oakley Police Officer Association; and

**WHEREAS**, the MOU included a 3% Cost of Living increase in Fiscal Year 2025/26; and

**WHEREAS**, on February 28, 2023 Council approved a resolution for Compensation and Benefits for General Staff and a resolution for Compensation and Benefits for Police Management Staff; and

**WHEREAS**, both resolutions of compensation and benefits included a 2% Cost of Living increase in Fiscal Year 2025/26; and

**WHEREAS**, to remain compliant with CalPERS regulations to have the governing body approve any amendments to the salary schedule; and

**WHEREAS**, to continue to classify positions based on the job duties being performed; and

**BE IT RESOLVED** that the City Council of the City of Oakley hereby approves the following:

1. Classifications and Salary Ranges as identified in the amended Salary Schedule for FY 2024/25, approving the addition on a Project Manager classification.
2. Keeping the Senior Civil Engineer Classification and the Project Manager Classification for flexibility in hiring, but only funding one or the other based on qualifications.



3. Classifications and Salary Ranges as identified in the Salary Schedule for FY 2025/26, which includes the Cost of Living increases previously approved.
4. Approving the increase to the Engineering Manager Classification.
5. Approving a discretionary hiring incentive when unsuccessful in recruiting qualified candidates.

The foregoing resolution was introduced at a regular meeting of the Council of the City of Oakley held on the 13th day of May 2025 by the following vote:

AYES:  
NOES:  
ABSTENTIONS:  
ABSENT:

**APPROVED:**

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Shannon Shaw, Mayor

**ATTEST:**

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Kim Snodgrass, City Clerk

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Date





City of Oakley  
Master Salary Schedule  
All Positions  
Effective July 07, 2024\*  
Amended May 13, 2025



Position	Unit	Hourly/Salary	Frequency	Step 00	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
Accountant	UNREP	S	Hourly	\$ 45.15	\$ 47.41	\$ 49.78	\$ 52.27	\$ 54.89		
			Bi-Weekly	\$ 3,612.38	\$ 3,793.00	\$ 3,982.65	\$ 4,181.78	\$ 4,390.87		
			Monthly	\$ 7,826.82	\$ 8,218.16	\$ 8,629.07	\$ 9,060.52	\$ 9,513.54		
			Annually	\$ 93,921.80	\$ 98,617.89	\$ 103,548.79	\$ 108,726.23	\$ 114,162.54		
Accounting Technician	UNREP	H	Hourly	\$ 33.98	\$ 35.67	\$ 37.45	\$ 39.33	\$ 41.30		
			Bi-Weekly	\$ 2,718.40	\$ 2,853.60	\$ 2,996.00	\$ 3,146.40	\$ 3,304.00		
			Monthly	\$ 5,889.87	\$ 6,182.80	\$ 6,491.33	\$ 6,817.20	\$ 7,158.67		
			Annually	\$ 70,678.40	\$ 74,193.60	\$ 77,896.00	\$ 81,806.40	\$ 85,904.00		
Administrative Assistant	UNREP	H	Hourly	\$ 30.28	\$ 31.79	\$ 33.38	\$ 35.06	\$ 36.80		
			Bi-Weekly	\$ 2,422.40	\$ 2,543.20	\$ 2,670.40	\$ 2,804.80	\$ 2,944.00		
			Monthly	\$ 5,248.53	\$ 5,510.27	\$ 5,785.87	\$ 6,077.07	\$ 6,378.67		
			Annually	\$ 62,982.40	\$ 66,123.20	\$ 69,430.40	\$ 72,924.80	\$ 76,544.00		
Administrative Services Director	UNREP	S	Hourly	\$ 90.80	\$ 95.34	\$ 100.10	\$ 105.11	\$ 110.36		
			Bi-Weekly	\$ 7,263.65	\$ 7,626.84	\$ 8,008.18	\$ 8,408.59	\$ 8,829.02		
			Monthly	\$ 15,737.92	\$ 16,524.81	\$ 17,351.05	\$ 18,218.61	\$ 19,129.54		
			Annually	\$ 188,855.00	\$ 198,297.72	\$ 208,212.60	\$ 218,623.32	\$ 229,554.48		
Administrative Supervisor	UNREP	S	Hourly	\$ 38.17	\$ 40.08	\$ 42.08	\$ 44.19	\$ 46.39		
			Bi-Weekly	\$ 3,053.51	\$ 3,206.18	\$ 3,366.49	\$ 3,534.82	\$ 3,711.56		
			Monthly	\$ 6,615.93	\$ 6,946.73	\$ 7,294.07	\$ 7,658.77	\$ 8,041.71		
			Annually	\$ 79,391.16	\$ 83,360.76	\$ 87,528.84	\$ 91,905.24	\$ 96,500.52		
Administrative Technician	UNREP	H	Hourly	\$ 32.21	\$ 33.82	\$ 35.51	\$ 37.28	\$ 39.15		
			Bi-Weekly	\$ 2,576.80	\$ 2,705.60	\$ 2,840.80	\$ 2,982.40	\$ 3,132.00		
			Monthly	\$ 5,583.07	\$ 5,862.13	\$ 6,155.07	\$ 6,461.87	\$ 6,786.00		
			Annually	\$ 66,996.80	\$ 70,345.60	\$ 73,860.80	\$ 77,542.40	\$ 81,432.00		
Assistant City Manager	UNREP	S	Hourly	\$ 97.24	\$ 102.10	\$ 107.21	\$ 112.57	\$ 118.20		
			Bi-Weekly	\$ 7,779.40	\$ 8,168.36	\$ 8,576.78	\$ 9,005.62	\$ 9,455.90		
			Monthly	\$ 16,855.36	\$ 17,698.12	\$ 18,583.02	\$ 19,512.18	\$ 20,487.79		
			Annually	\$ 202,264.32	\$ 212,377.44	\$ 222,996.24	\$ 234,146.16	\$ 245,853.48		
Assistant Engineer	UNREP	H	Hourly	\$ 48.23	\$ 50.63	\$ 53.16	\$ 55.83	\$ 58.62		
			Bi-Weekly	\$ 3,858.40	\$ 4,050.40	\$ 4,252.80	\$ 4,466.40	\$ 4,689.60		
			Monthly	\$ 8,359.87	\$ 8,775.87	\$ 9,214.40	\$ 9,677.20	\$ 10,160.80		
			Annually	\$ 100,318.40	\$ 105,310.40	\$ 110,572.80	\$ 116,126.40	\$ 121,929.60		
Assistant Recreation Coordinator	UNREP	H	Hourly	\$ 31.15	\$ 32.71	\$ 34.34	\$ 36.06	\$ 37.86		
			Bi-Weekly	\$ 2,492.00	\$ 2,616.80	\$ 2,747.20	\$ 2,884.80	\$ 3,028.80		
			Monthly	\$ 5,399.33	\$ 5,669.73	\$ 5,952.27	\$ 6,250.40	\$ 6,562.40		
			Annually	\$ 64,792.00	\$ 68,036.80	\$ 71,427.20	\$ 75,004.80	\$ 78,748.80		
Associate Planner	UNREP	S	Hourly	\$ 49.24	\$ 51.70	\$ 54.29	\$ 57.00	\$ 59.85		
			Bi-Weekly	\$ 3,939.36	\$ 4,136.33	\$ 4,343.14	\$ 4,560.30	\$ 4,788.31		
			Monthly	\$ 8,535.28	\$ 8,962.04	\$ 9,410.14	\$ 9,880.65	\$ 10,374.68		
			Annually	\$ 102,423.36	\$ 107,544.48	\$ 112,921.68	\$ 118,567.80	\$ 124,496.16		





**City of Oakley**  
**Master Salary Schedule**  
**All Positions**  
**Effective July 07, 2024\***  
**Amended May 13, 2025**



Position	Unit	Hourly/Salary	Frequency	Step 00	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
<b>Building Inspector I</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	\$ 39.52	\$ 41.49	\$ 43.56	\$ 45.75	\$ 48.03		
			Bi-Weekly	\$ 3,161.60	\$ 3,319.20	\$ 3,484.80	\$ 3,660.00	\$ 3,842.40		
			Monthly	\$ 6,850.13	\$ 7,191.60	\$ 7,550.40	\$ 7,930.00	\$ 8,325.20		
			Annually	\$ 82,201.60	\$ 86,299.20	\$ 90,604.80	\$ 95,160.00	\$ 99,902.40		
<b>Building Inspector II w/Combo Cert</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	\$ 43.46	\$ 45.64	\$ 47.92	\$ 50.32	\$ 52.84		
			Bi-Weekly	\$ 3,476.80	\$ 3,651.20	\$ 3,833.60	\$ 4,025.60	\$ 4,227.20		
			Monthly	\$ 7,533.07	\$ 7,910.93	\$ 8,306.13	\$ 8,722.13	\$ 9,158.93		
			Annually	\$ 90,396.80	\$ 94,931.20	\$ 99,673.60	\$ 104,665.60	\$ 109,907.20		
<b>Chief Building Official</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	\$ 73.74	\$ 77.42	\$ 81.30	\$ 85.36	\$ 89.63		
			Bi-Weekly	\$ 5,899.01	\$ 6,193.96	\$ 6,503.66	\$ 6,828.84	\$ 7,170.29		
			Monthly	\$ 12,781.19	\$ 13,420.25	\$ 14,091.26	\$ 14,795.82	\$ 15,535.62		
			Annually	\$ 153,374.28	\$ 161,043.00	\$ 169,095.12	\$ 177,549.84	\$ 186,427.44		
<b>City Clerk</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	\$ 66.72	\$ 70.05	\$ 73.55	\$ 77.23	\$ 81.09		
			Bi-Weekly	\$ 5,337.25	\$ 5,604.11	\$ 5,884.32	\$ 6,178.54	\$ 6,487.46		
			Monthly	\$ 11,564.05	\$ 12,142.24	\$ 12,749.36	\$ 13,386.83	\$ 14,056.17		
			Annually	\$ 138,768.60	\$ 145,706.88	\$ 152,992.32	\$ 160,641.96	\$ 168,674.04		
<b>City Manager**</b>	<b>Contract</b>	<b>S</b>	<b>Hourly</b>						\$ 140.08	
			Bi-Weekly						\$ 11,206.73	
			Monthly						\$ 24,281.25	
			Annually						\$ 291,375.00	
<b>Code Enforcement Technician</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	\$ 32.93	\$ 34.58	\$ 36.30	\$ 38.12	\$ 40.02		
			Bi-Weekly	\$ 2,634.40	\$ 2,766.40	\$ 2,904.00	\$ 3,049.60	\$ 3,201.60		
			Monthly	\$ 5,707.87	\$ 5,993.87	\$ 6,292.00	\$ 6,607.47	\$ 6,936.80		
			Annually	\$ 68,494.40	\$ 71,926.40	\$ 75,504.00	\$ 79,289.60	\$ 83,241.60		
<b>Code Enforcement Officer</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	\$ 39.51	\$ 41.49	\$ 43.56	\$ 45.75	\$ 48.03		
			Bi-Weekly	\$ 3,160.80	\$ 3,319.20	\$ 3,484.80	\$ 3,660.00	\$ 3,842.40		
			Monthly	\$ 6,848.40	\$ 7,191.60	\$ 7,550.40	\$ 7,930.00	\$ 8,325.20		
			Annually	\$ 82,180.80	\$ 86,299.20	\$ 90,604.80	\$ 95,160.00	\$ 99,902.40		
<b>Community Development Director</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	\$ 90.31	\$ 94.82	\$ 99.56	\$ 104.54	\$ 109.77		
			Bi-Weekly	\$ 7,224.67	\$ 7,585.90	\$ 7,965.19	\$ 8,363.46	\$ 8,781.63		
			Monthly	\$ 15,653.45	\$ 16,436.12	\$ 17,257.92	\$ 18,120.82	\$ 19,026.87		
			Annually	\$ 187,841.40	\$ 197,233.44	\$ 207,095.04	\$ 217,449.84	\$ 228,322.44		
<b>Custodian</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	\$ 27.71	\$ 29.10	\$ 30.55	\$ 32.08	\$ 33.68		
			Bi-Weekly	\$ 2,216.80	\$ 2,328.00	\$ 2,444.00	\$ 2,566.40	\$ 2,694.40		
			Monthly	\$ 4,803.07	\$ 5,044.00	\$ 5,295.33	\$ 5,560.53	\$ 5,837.87		
			Annually	\$ 57,636.80	\$ 60,528.00	\$ 63,544.00	\$ 66,726.40	\$ 70,054.40		





**City of Oakley**  
**Master Salary Schedule**  
**All Positions**  
**Effective July 07, 2024\***  
**Amended May 13, 2025**



Position	Unit	Hourly/Salary	Frequency	Step 00	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
<b>Economic Development Analyst</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	\$ 52.29	\$ 54.91	\$ 57.65	\$ 60.53	\$ 63.56		
			Bi-Weekly	\$ 4,183.38	\$ 4,392.55	\$ 4,612.18	\$ 4,842.79	\$ 5,084.93		
			Monthly	\$ 9,064.00	\$ 9,517.20	\$ 9,993.06	\$ 10,492.71	\$ 11,017.35		
			Annually	\$ 108,768.00	\$ 114,206.40	\$ 119,916.72	\$ 125,912.52	\$ 132,208.20		
<b>Engineering Manager</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	\$ 70.22	\$ 73.73	\$ 77.42	\$ 81.29	\$ 85.35		
			Bi-Weekly	\$ 5,617.45	\$ 5,898.32	\$ 6,193.23	\$ 6,502.90	\$ 6,828.04		
			Monthly	\$ 12,171.14	\$ 12,779.69	\$ 13,418.67	\$ 14,089.61	\$ 14,794.09		
			Annually	\$ 146,053.68	\$ 153,356.28	\$ 161,024.04	\$ 169,075.32	\$ 177,529.08		
<b>Finance Manager</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	\$ 67.74	\$ 71.13	\$ 74.68	\$ 78.42	\$ 82.34		
			Bi-Weekly	\$ 5,419.08	\$ 5,690.04	\$ 5,974.54	\$ 6,273.27	\$ 6,586.93		
			Monthly	\$ 11,741.35	\$ 12,328.42	\$ 12,944.84	\$ 13,592.08	\$ 14,271.69		
			Annually	\$ 140,896.20	\$ 147,941.04	\$ 155,338.08	\$ 163,104.96	\$ 171,260.28		
<b>Human Resources Manager</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	\$ 67.74	\$ 71.13	\$ 74.68	\$ 78.42	\$ 82.34		
			Bi-Weekly	\$ 5,419.08	\$ 5,690.04	\$ 5,974.54	\$ 6,273.27	\$ 6,586.93		
			Monthly	\$ 11,741.35	\$ 12,328.42	\$ 12,944.84	\$ 13,592.08	\$ 14,271.69		
			Annually	\$ 140,896.20	\$ 147,941.04	\$ 155,338.08	\$ 163,104.96	\$ 171,260.28		
<b>Information Technology Manager</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	\$ 62.18	\$ 65.29	\$ 68.56	\$ 71.98	\$ 75.58		
			Bi-Weekly	\$ 4,974.52	\$ 5,223.24	\$ 5,484.41	\$ 5,758.63	\$ 6,046.56		
			Monthly	\$ 10,778.13	\$ 11,317.03	\$ 11,882.89	\$ 12,477.03	\$ 13,100.88		
			Annually	\$ 129,337.56	\$ 135,804.36	\$ 142,594.68	\$ 149,724.36	\$ 157,210.56		
<b>Office Assistant</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	\$ 22.62	\$ 23.76	\$ 24.94	\$ 26.19	\$ 27.50		
			Bi-Weekly	\$ 1,809.60	\$ 1,900.80	\$ 1,995.20	\$ 2,095.20	\$ 2,200.00		
			Monthly	\$ 3,920.80	\$ 4,118.40	\$ 4,322.93	\$ 4,539.60	\$ 4,766.67		
			Annually	\$ 47,049.60	\$ 49,420.80	\$ 51,875.20	\$ 54,475.20	\$ 57,200.00		
<b>Payroll Specialist</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	\$ 39.66	\$ 41.64	\$ 43.72	\$ 45.91	\$ 48.21		
			Bi-Weekly	\$ 3,172.80	\$ 3,331.20	\$ 3,497.60	\$ 3,672.80	\$ 3,856.80		
			Monthly	\$ 6,874.40	\$ 7,217.60	\$ 7,578.13	\$ 7,957.73	\$ 8,356.40		
			Annually	\$ 82,492.80	\$ 86,611.20	\$ 90,937.60	\$ 95,492.80	\$ 100,276.80		
<b>Park Ranger</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	\$ 39.51	\$ 41.49	\$ 43.56	\$ 45.75	\$ 48.03		
			Bi-Weekly	\$ 3,160.80	\$ 3,319.20	\$ 3,484.80	\$ 3,660.00	\$ 3,842.40		
			Monthly	\$ 6,848.40	\$ 7,191.60	\$ 7,550.40	\$ 7,930.00	\$ 8,325.20		
			Annually	\$ 82,180.80	\$ 86,299.20	\$ 90,604.80	\$ 95,160.00	\$ 99,902.40		
<b>Permit Technician</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	\$ 31.66	\$ 33.24	\$ 34.90	\$ 36.65	\$ 38.49		
			Bi-Weekly	\$ 2,532.80	\$ 2,659.20	\$ 2,792.00	\$ 2,932.00	\$ 3,079.20		
			Monthly	\$ 5,487.73	\$ 5,761.60	\$ 6,049.33	\$ 6,352.67	\$ 6,671.60		
			Annually	\$ 65,852.80	\$ 69,139.20	\$ 72,592.00	\$ 76,232.00	\$ 80,059.20		





**City of Oakley**  
**Master Salary Schedule**  
**All Positions**  
**Effective July 07, 2024\***  
**Amended May 13, 2025**



Position	Unit	Hourly/Salary	Frequency	Step 00	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
<b>Police Chief</b>	<b>Contract</b>	<b>S</b>	<b>Hourly</b>						<b>\$ 117.26</b>	
			Bi-Weekly						\$ 9,380.55	
			Monthly						\$ 20,324.52	
			Annually						\$ 243,894.24	
<b>Police Lieutenant</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	<b>\$ 76.45</b>	<b>\$ 80.27</b>	<b>\$ 84.29</b>	<b>\$ 88.50</b>	<b>\$ 92.93</b>	<b>\$ 97.57</b>	
			Bi-Weekly	\$ 6,116.17	\$ 6,421.98	\$ 6,743.08	\$ 7,080.23	\$ 7,434.24	\$ 7,805.96	
			Monthly	\$ 13,251.71	\$ 13,914.29	\$ 14,610.01	\$ 15,340.50	\$ 16,107.53	\$ 16,912.91	
			Annually	\$ 159,020.52	\$ 166,971.48	\$ 175,320.12	\$ 184,086.00	\$ 193,290.36	\$ 202,954.92	
<b>Police Officer</b>	<b>OPOA</b>	<b>H</b>	<b>Hourly</b>	<b>\$ 49.68</b>	<b>\$ 52.16</b>	<b>\$ 54.77</b>	<b>\$ 57.51</b>	<b>\$ 60.38</b>	<b>\$ 63.40</b>	<b>\$ 66.57</b>
			Bi-Weekly	\$ 3,974.40	\$ 4,172.80	\$ 4,381.60	\$ 4,600.80	\$ 4,830.40	\$ 5,072.00	\$ 5,325.60
			Monthly	\$ 8,611.20	\$ 9,041.07	\$ 9,493.47	\$ 9,968.40	\$ 10,465.87	\$ 10,989.33	\$ 11,538.80
			Annually	\$ 103,334.40	\$ 108,492.80	\$ 113,921.60	\$ 119,620.80	\$ 125,590.40	\$ 131,872.00	\$ 138,465.60
<b>Police Records Assistant</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	<b>\$ 28.74</b>	<b>\$ 30.18</b>	<b>\$ 31.69</b>	<b>\$ 33.27</b>	<b>\$ 34.94</b>		
			Bi-Weekly	\$ 2,299.20	\$ 2,414.40	\$ 2,535.20	\$ 2,661.60	\$ 2,795.20		
			Monthly	\$ 4,981.60	\$ 5,231.20	\$ 5,492.93	\$ 5,766.80	\$ 6,056.27		
			Annually	\$ 59,779.20	\$ 62,774.40	\$ 65,915.20	\$ 69,201.60	\$ 72,675.20		
<b>Police Records Supervisor</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	<b>\$ 41.85</b>	<b>\$ 43.94</b>	<b>\$ 46.14</b>	<b>\$ 48.45</b>	<b>\$ 50.87</b>		
			Bi-Weekly	\$ 3,348.13	\$ 3,515.54	\$ 3,691.32	\$ 3,875.88	\$ 4,069.68		
			Monthly	\$ 7,254.29	\$ 7,617.01	\$ 7,997.86	\$ 8,397.75	\$ 8,817.65		
			Annually	\$ 87,051.48	\$ 91,404.12	\$ 95,974.32	\$ 100,773.00	\$ 105,811.80		
<b>Police Sergeant</b>	<b>OPOA</b>	<b>H</b>	<b>Hourly</b>	<b>\$ 62.46</b>	<b>\$ 65.58</b>	<b>\$ 68.87</b>	<b>\$ 72.31</b>	<b>\$ 75.92</b>	<b>\$ 79.71</b>	
			Bi-Weekly	\$ 4,996.80	\$ 5,246.40	\$ 5,509.60	\$ 5,784.80	\$ 6,073.60	\$ 6,376.80	
			Monthly	\$ 10,826.40	\$ 11,367.20	\$ 11,937.47	\$ 12,533.73	\$ 13,159.47	\$ 13,816.40	
			Annually	\$ 129,916.80	\$ 136,406.40	\$ 143,249.60	\$ 150,404.80	\$ 157,913.60	\$ 165,796.80	
<b>Police Services Assistant</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	<b>\$ 32.21</b>	<b>\$ 33.82</b>	<b>\$ 35.51</b>	<b>\$ 37.28</b>	<b>\$ 39.15</b>		
			Bi-Weekly	\$ 2,576.80	\$ 2,705.60	\$ 2,840.80	\$ 2,982.40	\$ 3,132.00		
			Monthly	\$ 5,583.07	\$ 5,862.13	\$ 6,155.07	\$ 6,461.87	\$ 6,786.00		
			Annually	\$ 66,996.80	\$ 70,345.60	\$ 73,860.80	\$ 77,542.40	\$ 81,432.00		
<b>Project Manager</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	<b>\$ 64.71</b>	<b>\$ 67.94</b>	<b>\$ 71.34</b>	<b>\$ 74.91</b>	<b>\$ 78.65</b>		
			Bi-Weekly	\$ 5,176.68	\$ 5,435.52	\$ 5,707.29	\$ 5,992.66	\$ 6,292.29		
			Monthly	\$ 11,216.15	\$ 11,776.95	\$ 12,365.80	\$ 12,984.09	\$ 13,633.30		
			Annually	\$ 134,593.75	\$ 141,323.44	\$ 148,389.61	\$ 155,809.09	\$ 163,599.54		
<b>Property &amp; Evidence Technician</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	<b>\$ 34.75</b>	<b>\$ 36.49</b>	<b>\$ 38.31</b>	<b>\$ 40.23</b>	<b>\$ 42.24</b>		
			Bi-Weekly	\$ 2,780.00	\$ 2,919.20	\$ 3,064.80	\$ 3,218.40	\$ 3,379.20		
			Monthly	\$ 6,023.33	\$ 6,324.93	\$ 6,640.40	\$ 6,973.20	\$ 7,321.60		
			Annually	\$ 72,280.00	\$ 75,899.20	\$ 79,684.80	\$ 83,678.40	\$ 87,859.20		
<b>Public Works Director/City Engineer</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	<b>\$ 87.77</b>	<b>\$ 92.16</b>	<b>\$ 96.77</b>	<b>\$ 101.61</b>	<b>\$ 106.69</b>		
			Bi-Weekly	\$ 7,021.81	\$ 7,372.91	\$ 7,741.55	\$ 8,128.62	\$ 8,535.06		
			Monthly	\$ 15,213.93	\$ 15,974.63	\$ 16,773.36	\$ 17,612.02	\$ 18,492.62		
			Annually	\$ 182,567.16	\$ 191,695.56	\$ 201,280.32	\$ 211,344.24	\$ 221,911.44		





**City of Oakley**  
**Master Salary Schedule**  
**All Positions**  
**Effective July 07, 2024\***  
**Amended May 13, 2025**



Position	Unit	Hourly/Salary	Frequency	Step 00	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
<b>Public Works Inspector</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	\$ 43.49	\$ 45.67	\$ 47.95	\$ 50.35	\$ 52.87		
			Bi-Weekly	\$ 3,479.20	\$ 3,653.60	\$ 3,836.00	\$ 4,028.00	\$ 4,229.60		
			Monthly	\$ 7,538.27	\$ 7,916.13	\$ 8,311.33	\$ 8,727.33	\$ 9,164.13		
			Annually	\$ 90,459.20	\$ 94,993.60	\$ 99,736.00	\$ 104,728.00	\$ 109,969.60		
<b>Public Works Maintenance Foreman</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	\$ 36.75	\$ 38.59	\$ 40.53	\$ 42.54	\$ 44.68		
			Bi-Weekly	\$ 2,940.00	\$ 3,087.20	\$ 3,242.40	\$ 3,403.20	\$ 3,574.40		
			Monthly	\$ 6,370.00	\$ 6,688.93	\$ 7,025.20	\$ 7,373.60	\$ 7,744.53		
			Annually	\$ 76,440.00	\$ 80,267.20	\$ 84,302.40	\$ 88,483.20	\$ 92,934.40		
<b>Public Works Maintenance Manager</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	\$ 62.52	\$ 65.65	\$ 68.93	\$ 72.37	\$ 75.99		
			Bi-Weekly	\$ 5,001.62	\$ 5,251.69	\$ 5,514.28	\$ 5,790.00	\$ 6,079.50		
			Monthly	\$ 10,836.84	\$ 11,378.67	\$ 11,947.61	\$ 12,544.99	\$ 13,172.24		
			Annually	\$ 130,042.08	\$ 136,544.04	\$ 143,371.32	\$ 150,539.88	\$ 158,066.88		
<b>Public Works Maintenance Supervisor</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	\$ 47.84	\$ 50.24	\$ 52.75	\$ 55.39	\$ 58.15		
			Bi-Weekly	\$ 3,827.52	\$ 4,018.90	\$ 4,219.84	\$ 4,430.84	\$ 4,652.38		
			Monthly	\$ 8,292.97	\$ 8,707.62	\$ 9,142.99	\$ 9,600.15	\$ 10,080.15		
			Annually	\$ 99,515.64	\$ 104,491.44	\$ 109,715.88	\$ 115,201.80	\$ 120,961.80		
<b>Public Works Maintenance Worker</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	\$ 33.01	\$ 34.66	\$ 36.39	\$ 38.21	\$ 40.12		
			Bi-Weekly	\$ 2,640.80	\$ 2,772.80	\$ 2,911.20	\$ 3,056.80	\$ 3,209.60		
			Monthly	\$ 5,721.73	\$ 6,007.73	\$ 6,307.60	\$ 6,623.07	\$ 6,954.13		
			Annually	\$ 68,660.80	\$ 72,092.80	\$ 75,691.20	\$ 79,476.80	\$ 83,449.60		
<b>Recreation &amp; Events Coordinator</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	\$ 33.49	\$ 35.16	\$ 36.92	\$ 38.77	\$ 40.71		
			Bi-Weekly	\$ 2,679.20	\$ 2,812.80	\$ 2,953.60	\$ 3,101.60	\$ 3,256.80		
			Monthly	\$ 5,804.93	\$ 6,094.40	\$ 6,399.47	\$ 6,720.13	\$ 7,056.40		
			Annually	\$ 69,659.20	\$ 73,132.80	\$ 76,793.60	\$ 80,641.60	\$ 84,676.80		
<b>Recreation Manager</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	\$ 55.19	\$ 57.95	\$ 60.85	\$ 63.89	\$ 67.09		
			Bi-Weekly	\$ 4,415.29	\$ 4,636.05	\$ 4,867.86	\$ 5,111.25	\$ 5,366.81		
			Monthly	\$ 9,566.46	\$ 10,044.78	\$ 10,547.02	\$ 11,074.38	\$ 11,628.09		
			Annually	\$ 114,797.52	\$ 120,537.36	\$ 126,564.24	\$ 132,892.56	\$ 139,537.08		
<b>Senior Planner</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	\$ 58.67	\$ 61.61	\$ 64.69	\$ 67.92	\$ 71.32		
			Bi-Weekly	\$ 4,693.81	\$ 4,928.50	\$ 5,174.93	\$ 5,433.67	\$ 5,705.36		
			Monthly	\$ 10,169.93	\$ 10,678.42	\$ 11,212.35	\$ 11,772.96	\$ 12,361.61		
			Annually	\$ 122,039.13	\$ 128,141.09	\$ 134,548.14	\$ 141,275.55	\$ 148,339.33		
<b>Senior Civil Engineer</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	\$ 67.94	\$ 71.34	\$ 74.91	\$ 78.65	\$ 82.59		
			Bi-Weekly	\$ 5,435.52	\$ 5,707.29	\$ 5,992.66	\$ 6,292.29	\$ 6,606.90		
			Monthly	\$ 11,776.95	\$ 12,365.80	\$ 12,984.09	\$ 13,633.30	\$ 14,314.96		
			Annually	\$ 141,323.44	\$ 148,389.61	\$ 155,809.09	\$ 163,599.55	\$ 171,779.52		
<b>Senior Permit Technician</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	\$ 36.86	\$ 38.71	\$ 40.64	\$ 42.68	\$ 44.81		
			Bi-Weekly	\$ 2,948.80	\$ 3,096.80	\$ 3,251.20	\$ 3,414.40	\$ 3,584.80		
			Monthly	\$ 6,389.07	\$ 6,709.73	\$ 7,044.27	\$ 7,397.87	\$ 7,767.07		
			Annually	\$ 76,668.80	\$ 80,516.80	\$ 84,531.20	\$ 88,774.40	\$ 93,204.80		

\*Effective July 5, 2024 at Noon for staff on 9/80 schedule.

\*\*Per contract is effective July 1, 2024





**City of Oakley**  
**Master Salary Schedule**  
**All Positions**  
**Effective July 07, 2024\***  
**Amended May 13, 2025**



Position	Unit	Hourly/Salary	Frequency	Step 00	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
City Council Member Effective 12/10/24	Elected		Monthly						\$ 800.00	
Police Service Assistant	Part Time	H	Hourly	\$	32.21			\$	39.15	
Recreation Leader	Part Time	H	Hourly	\$	17.88			\$	20.35	
Recreation Aide	Part Time	H	Hourly	\$	16.50			\$	18.50	
Senior Recreation Leader	Part Time	H	Hourly	\$	19.67			\$	26.50	
Police Officer Trainee	Seasonal	H	Hourly	\$	38.00					
Recreation Leader	Seasonal	H	Hourly	\$	17.88			\$	20.35	
Recreation Aide	Seasonal	H	Hourly	\$	16.50			\$	18.50	
Senior Recreation Leader	Seasonal	H	Hourly	\$	19.67			\$	26.50	





**City of Oakley**  
**Master Salary Schedule**  
**All Positions**  
**Effective July 06, 2025\***



Position	Unit	Hourly/Salary	Frequency	Step 00	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6			
Accountant	UNREP	S	Hourly	\$	46.06	\$	48.36	\$	50.78	\$	53.32	\$	55.98
			Bi-Weekly	\$	3,684.62	\$	3,868.86	\$	4,062.30	\$	4,265.41	\$	4,478.68
			Monthly	\$	7,983.35	\$	8,382.52	\$	8,801.65	\$	9,241.73	\$	9,703.82
			Annually	\$	95,800.24	\$	100,590.25	\$	105,619.77	\$	110,900.75	\$	116,445.79
Accounting Technician	UNREP	H	Hourly	\$	34.66	\$	36.38	\$	38.20	\$	40.12	\$	42.13
			Bi-Weekly	\$	2,772.80	\$	2,910.40	\$	3,056.00	\$	3,209.60	\$	3,370.40
			Monthly	\$	6,007.73	\$	6,305.87	\$	6,621.33	\$	6,954.13	\$	7,302.53
			Annually	\$	72,092.80	\$	75,670.40	\$	79,456.00	\$	83,449.60	\$	87,630.40
Administrative Assistant	UNREP	H	Hourly	\$	30.89	\$	32.43	\$	34.05	\$	35.76	\$	37.54
			Bi-Weekly	\$	2,471.20	\$	2,594.40	\$	2,724.00	\$	2,860.80	\$	3,003.20
			Monthly	\$	5,354.27	\$	5,621.20	\$	5,902.00	\$	6,198.40	\$	6,506.93
			Annually	\$	64,251.20	\$	67,454.40	\$	70,824.00	\$	74,380.80	\$	78,083.20
Administrative Services Director	UNREP	S	Hourly	\$	92.61	\$	97.24	\$	102.10	\$	107.21	\$	112.57
			Bi-Weekly	\$	7,408.93	\$	7,779.37	\$	8,168.34	\$	8,576.76	\$	9,005.60
			Monthly	\$	16,052.68	\$	16,855.31	\$	17,698.07	\$	18,582.98	\$	19,512.13
			Annually	\$	192,632.10	\$	202,263.67	\$	212,376.85	\$	222,995.79	\$	234,145.57
Administrative Supervisor	UNREP	S	Hourly	\$	38.93	\$	40.88	\$	42.92	\$	45.07	\$	47.32
			Bi-Weekly	\$	3,114.58	\$	3,270.31	\$	3,433.82	\$	3,605.51	\$	3,785.79
			Monthly	\$	6,748.25	\$	7,085.67	\$	7,439.95	\$	7,811.95	\$	8,202.54
			Annually	\$	80,978.97	\$	85,027.98	\$	89,279.42	\$	93,743.34	\$	98,430.53
Administrative Technician	UNREP	H	Hourly	\$	32.85	\$	34.50	\$	36.22	\$	38.03	\$	39.93
			Bi-Weekly	\$	2,628.00	\$	2,760.00	\$	2,897.60	\$	3,042.40	\$	3,194.40
			Monthly	\$	5,694.00	\$	5,980.00	\$	6,278.13	\$	6,591.87	\$	6,921.20
			Annually	\$	68,328.00	\$	71,760.00	\$	75,337.60	\$	79,102.40	\$	83,054.40
Assistant City Manager	UNREP	S	Hourly	\$	99.19	\$	104.15	\$	109.35	\$	114.82	\$	120.56
			Bi-Weekly	\$	7,934.99	\$	8,331.73	\$	8,748.31	\$	9,185.73	\$	9,645.02
			Monthly	\$	17,192.47	\$	18,052.08	\$	18,954.68	\$	19,902.42	\$	20,897.55
			Annually	\$	206,309.61	\$	216,624.99	\$	227,456.16	\$	238,829.08	\$	250,770.55
Assistant Engineer	UNREP	H	Hourly	\$	49.19	\$	51.64	\$	54.22	\$	56.95	\$	59.79
			Bi-Weekly	\$	3,935.20	\$	4,131.20	\$	4,337.60	\$	4,556.00	\$	4,783.20
			Monthly	\$	8,526.27	\$	8,950.93	\$	9,398.13	\$	9,871.33	\$	10,363.60
			Annually	\$	102,315.20	\$	107,411.20	\$	112,777.60	\$	118,456.00	\$	124,363.20
Assistant Recreation Coordinator	UNREP	H	Hourly	\$	31.77	\$	33.36	\$	35.03	\$	36.78	\$	38.62
			Bi-Weekly	\$	2,541.60	\$	2,668.80	\$	2,802.40	\$	2,942.40	\$	3,089.60
			Monthly	\$	5,506.80	\$	5,782.40	\$	6,071.87	\$	6,375.20	\$	6,694.13
			Annually	\$	66,081.60	\$	69,388.80	\$	72,862.40	\$	76,502.40	\$	80,329.60
Associate Planner	UNREP	S	Hourly	\$	50.23	\$	52.74	\$	55.38	\$	58.14	\$	61.05
			Bi-Weekly	\$	4,018.15	\$	4,219.05	\$	4,430.00	\$	4,651.51	\$	4,884.08
			Monthly	\$	8,705.99	\$	9,141.28	\$	9,598.34	\$	10,078.26	\$	10,582.17
			Annually	\$	104,471.83	\$	109,695.37	\$	115,180.11	\$	120,939.16	\$	126,986.08





**City of Oakley**  
**Master Salary Schedule**  
**All Positions**  
**Effective July 06, 2025\***



Position	Unit	Hourly/Salary	Frequency	Step 00	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6			
Building Inspector I	UNREP	H	Hourly	\$	40.31	\$	42.32	\$	44.43	\$	46.67	\$	48.99
			Bi-Weekly	\$	3,224.80	\$	3,385.60	\$	3,554.40	\$	3,733.60	\$	3,919.20
			Monthly	\$	6,987.07	\$	7,335.47	\$	7,701.20	\$	8,089.47	\$	8,491.60
			Annually	\$	83,844.80	\$	88,025.60	\$	92,414.40	\$	97,073.60	\$	101,899.20
Building Inspector II w/Combo Cert	UNREP	H	Hourly	\$	44.33	\$	46.55	\$	48.88	\$	51.33	\$	53.90
			Bi-Weekly	\$	3,546.40	\$	3,724.00	\$	3,910.40	\$	4,106.40	\$	4,312.00
			Monthly	\$	7,683.87	\$	8,068.67	\$	8,472.53	\$	8,897.20	\$	9,342.67
			Annually	\$	92,206.40	\$	96,824.00	\$	101,670.40	\$	106,766.40	\$	112,112.00
Chief Building Official	UNREP	S	Hourly	\$	75.21	\$	78.97	\$	82.92	\$	87.07	\$	91.42
			Bi-Weekly	\$	6,016.99	\$	6,317.84	\$	6,633.73	\$	6,965.42	\$	7,313.69
			Monthly	\$	13,036.81	\$	13,688.66	\$	14,373.09	\$	15,091.74	\$	15,846.33
			Annually	\$	156,441.77	\$	164,263.86	\$	172,477.02	\$	181,100.84	\$	190,155.99
City Clerk	UNREP	S	Hourly	\$	68.05	\$	71.45	\$	75.03	\$	78.78	\$	82.72
			Bi-Weekly	\$	5,444.00	\$	5,716.19	\$	6,002.01	\$	6,302.11	\$	6,617.21
			Monthly	\$	11,795.33	\$	12,385.09	\$	13,004.35	\$	13,654.57	\$	14,337.29
			Annually	\$	141,543.97	\$	148,621.02	\$	156,052.17	\$	163,854.80	\$	172,047.52
City Manager**	Contract	S	Hourly									\$	149.89
			Bi-Weekly									\$	11,991.23
			Monthly									\$	25,981.00
			Annually									\$	311,772.00
Code Enforcement Technician	UNREP	H	Hourly	\$	33.59	\$	35.27	\$	37.03	\$	38.88	\$	40.82
			Bi-Weekly	\$	2,687.20	\$	2,821.60	\$	2,962.40	\$	3,110.40	\$	3,265.60
			Monthly	\$	5,822.27	\$	6,113.47	\$	6,418.53	\$	6,739.20	\$	7,075.47
			Annually	\$	69,867.20	\$	73,361.60	\$	77,022.40	\$	80,870.40	\$	84,905.60
Code Enforcement Officer	UNREP	H	Hourly	\$	40.30	\$	42.32	\$	44.43	\$	46.67	\$	48.99
			Bi-Weekly	\$	3,224.00	\$	3,385.60	\$	3,554.40	\$	3,733.60	\$	3,919.20
			Monthly	\$	6,985.33	\$	7,335.47	\$	7,701.20	\$	8,089.47	\$	8,491.60
			Annually	\$	83,824.00	\$	88,025.60	\$	92,414.40	\$	97,073.60	\$	101,899.20
Community Development Director	UNREP	S	Hourly	\$	92.11	\$	96.72	\$	101.56	\$	106.63	\$	111.97
			Bi-Weekly	\$	7,369.16	\$	7,737.62	\$	8,124.50	\$	8,530.72	\$	8,957.27
			Monthly	\$	15,966.52	\$	16,764.84	\$	17,603.08	\$	18,483.24	\$	19,407.41
			Annually	\$	191,598.23	\$	201,178.11	\$	211,236.94	\$	221,798.84	\$	232,888.89
Custodian	UNREP	H	Hourly	\$	28.26	\$	29.68	\$	31.16	\$	32.72	\$	34.35
			Bi-Weekly	\$	2,260.80	\$	2,374.40	\$	2,492.80	\$	2,617.60	\$	2,748.00
			Monthly	\$	4,898.40	\$	5,144.53	\$	5,401.07	\$	5,671.47	\$	5,954.00
			Annually	\$	58,780.80	\$	61,734.40	\$	64,812.80	\$	68,057.60	\$	71,448.00





**City of Oakley**  
**Master Salary Schedule**  
**All Positions**  
**Effective July 06, 2025\***



Position	Unit	Hourly/Salary	Frequency	Step 00	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6			
Economic Development Analyst	UNREP	S	Hourly	\$	53.34	\$	56.01	\$	58.81	\$	61.75	\$	64.83
			Bi-Weekly	\$	4,267.05	\$	4,480.41	\$	4,704.43	\$	4,939.65	\$	5,186.63
			Monthly	\$	9,245.28	\$	9,707.54	\$	10,192.92	\$	10,702.56	\$	11,237.70
			Annually	\$	110,943.36	\$	116,490.53	\$	122,315.05	\$	128,430.77	\$	134,852.36
Engineering Manager	UNREP	S	Hourly	\$	76.23	\$	80.04	\$	84.05	\$	88.25	\$	92.66
			Bi-Weekly	\$	6,098.65	\$	6,403.58	\$	6,723.76	\$	7,059.95	\$	7,412.95
			Monthly	\$	13,213.74	\$	13,874.43	\$	14,568.15	\$	15,296.56	\$	16,061.39
			Annually	\$	158,564.90	\$	166,493.14	\$	174,817.80	\$	183,558.69	\$	192,736.62
Finance Manager	UNREP	S	Hourly	\$	69.09	\$	72.55	\$	76.18	\$	79.98	\$	83.98
			Bi-Weekly	\$	5,527.47	\$	5,803.84	\$	6,094.03	\$	6,398.73	\$	6,718.67
			Monthly	\$	11,976.18	\$	12,574.99	\$	13,203.74	\$	13,863.92	\$	14,557.12
			Annually	\$	143,714.12	\$	150,899.86	\$	158,444.84	\$	166,367.06	\$	174,685.49
Human Resources Manager	UNREP	S	Hourly	\$	69.09	\$	72.55	\$	76.18	\$	79.98	\$	83.98
			Bi-Weekly	\$	5,527.47	\$	5,803.84	\$	6,094.03	\$	6,398.73	\$	6,718.67
			Monthly	\$	11,976.18	\$	12,574.99	\$	13,203.74	\$	13,863.92	\$	14,557.12
			Annually	\$	143,714.12	\$	150,899.86	\$	158,444.84	\$	166,367.06	\$	174,685.49
Information Technology Manager	UNREP	S	Hourly	\$	63.43	\$	66.60	\$	69.93	\$	73.42	\$	77.09
			Bi-Weekly	\$	5,074.01	\$	5,327.71	\$	5,594.10	\$	5,873.80	\$	6,167.49
			Monthly	\$	10,993.69	\$	11,543.37	\$	12,120.55	\$	12,726.57	\$	13,362.90
			Annually	\$	131,924.31	\$	138,520.45	\$	145,446.57	\$	152,718.85	\$	160,354.77
Office Assistant	UNREP	H	Hourly	\$	23.07	\$	24.24	\$	25.44	\$	26.71	\$	28.05
			Bi-Weekly	\$	1,845.60	\$	1,939.20	\$	2,035.20	\$	2,136.80	\$	2,244.00
			Monthly	\$	3,998.80	\$	4,201.60	\$	4,409.60	\$	4,629.73	\$	4,862.00
			Annually	\$	47,985.60	\$	50,419.20	\$	52,915.20	\$	55,556.80	\$	58,344.00
Payroll Specialist	UNREP	H	Hourly	\$	40.45	\$	42.47	\$	44.59	\$	46.83	\$	49.17
			Bi-Weekly	\$	3,236.00	\$	3,397.60	\$	3,567.20	\$	3,746.40	\$	3,933.60
			Monthly	\$	7,011.33	\$	7,361.47	\$	7,728.93	\$	8,117.20	\$	8,522.80
			Annually	\$	84,136.00	\$	88,337.60	\$	92,747.20	\$	97,406.40	\$	102,273.60
Park Ranger	UNREP	H	Hourly	\$	40.30	\$	42.32	\$	44.43	\$	46.67	\$	48.99
			Bi-Weekly	\$	3,224.00	\$	3,385.60	\$	3,554.40	\$	3,733.60	\$	3,919.20
			Monthly	\$	6,985.33	\$	7,335.47	\$	7,701.20	\$	8,089.47	\$	8,491.60
			Annually	\$	83,824.00	\$	88,025.60	\$	92,414.40	\$	97,073.60	\$	101,899.20
Permit Technician	UNREP	H	Hourly	\$	32.29	\$	33.90	\$	35.60	\$	37.38	\$	39.26
			Bi-Weekly	\$	2,583.20	\$	2,712.00	\$	2,848.00	\$	2,990.40	\$	3,140.80
			Monthly	\$	5,596.93	\$	5,876.00	\$	6,170.67	\$	6,479.20	\$	6,805.07
			Annually	\$	67,163.20	\$	70,512.00	\$	74,048.00	\$	77,750.40	\$	81,660.80





# City of Oakley Master Salary Schedule All Positions Effective July 06, 2025\*



Position	Unit	Hourly/Salary	Frequency	Step 00	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
<b>Police Chief</b>	<b>Contract</b>	<b>S</b>	<b>Hourly</b>						<b>\$ 119.60</b>	
			Bi-Weekly						\$ 9,568.16	
			Monthly						\$ 20,731.01	
			Annually						\$ 248,772.12	
<b>Police Lieutenant</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	<b>\$ 77.98</b>	<b>\$ 81.88</b>	<b>\$ 85.97</b>	<b>\$ 90.27</b>	<b>\$ 94.79</b>	<b>\$ 99.53</b>	
			Bi-Weekly	\$ 6,238.50	\$ 6,550.42	\$ 6,877.94	\$ 7,221.84	\$ 7,582.93	\$ 7,962.08	
			Monthly	\$ 13,516.74	\$ 14,192.58	\$ 14,902.21	\$ 15,647.31	\$ 16,429.68	\$ 17,251.16	
			Annually	\$ 162,200.93	\$ 170,310.91	\$ 178,826.52	\$ 187,767.72	\$ 197,156.17	\$ 207,014.02	
<b>Police Officer</b>	<b>OPOA</b>	<b>H</b>	<b>Hourly</b>	<b>\$ 51.17</b>	<b>\$ 53.72</b>	<b>\$ 56.41</b>	<b>\$ 59.24</b>	<b>\$ 62.19</b>	<b>\$ 65.30</b>	<b>\$ 68.57</b>
			Bi-Weekly	\$ 4,093.60	\$ 4,297.60	\$ 4,512.80	\$ 4,739.20	\$ 4,975.20	\$ 5,224.00	\$ 5,485.60
			Monthly	\$ 8,869.47	\$ 9,311.47	\$ 9,777.73	\$ 10,268.27	\$ 10,779.60	\$ 11,318.67	\$ 11,885.47
			Annually	\$ 106,433.60	\$ 111,737.60	\$ 117,332.80	\$ 123,219.20	\$ 129,355.20	\$ 135,824.00	\$ 142,625.60
<b>Police Records Assistant</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	<b>\$ 29.31</b>	<b>\$ 30.78</b>	<b>\$ 32.32</b>	<b>\$ 33.94</b>	<b>\$ 35.64</b>		
			Bi-Weekly	\$ 2,344.80	\$ 2,462.40	\$ 2,585.60	\$ 2,715.20	\$ 2,851.20		
			Monthly	\$ 5,080.40	\$ 5,335.20	\$ 5,602.13	\$ 5,882.93	\$ 6,177.60		
			Annually	\$ 60,964.80	\$ 64,022.40	\$ 67,225.60	\$ 70,595.20	\$ 74,131.20		
<b>Police Records Supervisor</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	<b>\$ 42.69</b>	<b>\$ 44.82</b>	<b>\$ 47.06</b>	<b>\$ 49.42</b>	<b>\$ 51.89</b>		
			Bi-Weekly	\$ 3,415.10	\$ 3,585.85	\$ 3,765.15	\$ 3,953.40	\$ 4,151.08		
			Monthly	\$ 7,399.38	\$ 7,769.35	\$ 8,157.82	\$ 8,565.71	\$ 8,994.00		
			Annually	\$ 88,792.51	\$ 93,232.20	\$ 97,893.81	\$ 102,788.46	\$ 107,928.04		
<b>Police Sergeant</b>	<b>OPOA</b>	<b>H</b>	<b>Hourly</b>	<b>\$ 64.33</b>	<b>\$ 67.55</b>	<b>\$ 70.94</b>	<b>\$ 74.48</b>	<b>\$ 78.20</b>	<b>\$ 82.10</b>	
			Bi-Weekly	\$ 5,146.40	\$ 5,404.00	\$ 5,675.20	\$ 5,958.40	\$ 6,256.00	\$ 6,568.00	
			Monthly	\$ 11,150.53	\$ 11,708.67	\$ 12,296.27	\$ 12,909.87	\$ 13,554.67	\$ 14,230.67	
			Annually	\$ 133,806.40	\$ 140,504.00	\$ 147,555.20	\$ 154,918.40	\$ 162,656.00	\$ 170,768.00	
<b>Police Services Assistant</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	<b>\$ 32.85</b>	<b>\$ 34.50</b>	<b>\$ 36.22</b>	<b>\$ 38.03</b>	<b>\$ 39.93</b>		
			Bi-Weekly	\$ 2,628.00	\$ 2,760.00	\$ 2,897.60	\$ 3,042.40	\$ 3,194.40		
			Monthly	\$ 5,694.00	\$ 5,980.00	\$ 6,278.13	\$ 6,591.87	\$ 6,921.20		
			Annually	\$ 68,328.00	\$ 71,760.00	\$ 75,337.60	\$ 79,102.40	\$ 83,054.40		
<b>Project Manager</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	<b>\$ 66.00</b>	<b>\$ 69.30</b>	<b>\$ 72.77</b>	<b>\$ 76.41</b>	<b>\$ 80.23</b>		
			Bi-Weekly	\$ 5,280.22	\$ 5,544.23	\$ 5,821.44	\$ 6,112.51	\$ 6,418.14		
			Monthly	\$ 11,440.47	\$ 12,012.49	\$ 12,613.12	\$ 13,243.77	\$ 13,905.96		
			Annually	\$ 137,285.63	\$ 144,149.91	\$ 151,357.40	\$ 158,925.27	\$ 166,871.53		
<b>Property &amp; Evidence Technician</b>	<b>UNREP</b>	<b>H</b>	<b>Hourly</b>	<b>\$ 35.45</b>	<b>\$ 37.22</b>	<b>\$ 39.08</b>	<b>\$ 41.03</b>	<b>\$ 43.08</b>		
			Bi-Weekly	\$ 2,836.00	\$ 2,977.60	\$ 3,126.40	\$ 3,282.40	\$ 3,446.40		
			Monthly	\$ 6,144.67	\$ 6,451.47	\$ 6,773.87	\$ 7,111.87	\$ 7,467.20		
			Annually	\$ 73,736.00	\$ 77,417.60	\$ 81,286.40	\$ 85,342.40	\$ 89,606.40		
<b>Public Works Director/City Engineer</b>	<b>UNREP</b>	<b>S</b>	<b>Hourly</b>	<b>\$ 89.53</b>	<b>\$ 94.00</b>	<b>\$ 98.70</b>	<b>\$ 103.64</b>	<b>\$ 108.82</b>		
			Bi-Weekly	\$ 7,162.25	\$ 7,520.36	\$ 7,896.38	\$ 8,291.20	\$ 8,705.76		
			Monthly	\$ 15,518.21	\$ 16,294.12	\$ 17,108.83	\$ 17,964.26	\$ 18,862.47		
			Annually	\$ 186,218.50	\$ 195,529.47	\$ 205,305.93	\$ 215,571.12	\$ 226,349.67		





**City of Oakley**  
**Master Salary Schedule**  
**All Positions**  
**Effective July 06, 2025\***



Position	Unit	Hourly/Salary	Frequency	Step 00	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6			
Public Works Inspector	UNREP	H	Hourly	\$	44.36	\$	46.58	\$	48.91	\$	51.36	\$	53.93
			Bi-Weekly	\$	3,548.80	\$	3,726.40	\$	3,912.80	\$	4,108.80	\$	4,314.40
			Monthly	\$	7,689.07	\$	8,073.87	\$	8,477.73	\$	8,902.40	\$	9,347.87
			Annually	\$	92,268.80	\$	96,886.40	\$	101,732.80	\$	106,828.80	\$	112,174.40
Public Works Maintenance Foreman	UNREP	H	Hourly	\$	37.49	\$	39.36	\$	41.34	\$	43.39	\$	45.57
			Bi-Weekly	\$	2,999.20	\$	3,148.80	\$	3,307.20	\$	3,471.20	\$	3,645.60
			Monthly	\$	6,498.27	\$	6,822.40	\$	7,165.60	\$	7,520.93	\$	7,898.80
			Annually	\$	77,979.20	\$	81,868.80	\$	85,987.20	\$	90,251.20	\$	94,785.60
Public Works Maintenance Manager	UNREP	S	Hourly	\$	63.77	\$	66.96	\$	70.31	\$	73.82	\$	77.51
			Bi-Weekly	\$	5,101.65	\$	5,356.73	\$	5,624.57	\$	5,905.80	\$	6,201.09
			Monthly	\$	11,053.58	\$	11,606.24	\$	12,186.56	\$	12,795.89	\$	13,435.69
			Annually	\$	132,642.92	\$	139,274.92	\$	146,238.75	\$	153,550.68	\$	161,228.22
Public Works Maintenance Supervisor	UNREP	S	Hourly	\$	48.80	\$	51.24	\$	53.80	\$	56.49	\$	59.32
			Bi-Weekly	\$	3,904.08	\$	4,099.28	\$	4,304.24	\$	4,519.46	\$	4,745.42
			Monthly	\$	8,458.83	\$	8,881.77	\$	9,325.85	\$	9,792.15	\$	10,281.75
			Annually	\$	101,505.95	\$	106,581.27	\$	111,910.20	\$	117,505.84	\$	123,381.04
Public Works Maintenance Worker	UNREP	H	Hourly	\$	33.67	\$	35.35	\$	37.12	\$	38.97	\$	40.92
			Bi-Weekly	\$	2,693.60	\$	2,828.00	\$	2,969.60	\$	3,117.60	\$	3,273.60
			Monthly	\$	5,836.13	\$	6,127.33	\$	6,434.13	\$	6,754.80	\$	7,092.80
			Annually	\$	70,033.60	\$	73,528.00	\$	77,209.60	\$	81,057.60	\$	85,113.60
Recreation & Events Coordinator	UNREP	H	Hourly	\$	34.16	\$	35.86	\$	37.66	\$	39.55	\$	41.52
			Bi-Weekly	\$	2,732.80	\$	2,868.80	\$	3,012.80	\$	3,164.00	\$	3,321.60
			Monthly	\$	5,921.07	\$	6,215.73	\$	6,527.73	\$	6,855.33	\$	7,196.80
			Annually	\$	71,052.80	\$	74,588.80	\$	78,332.80	\$	82,264.00	\$	86,361.60
Recreation Manager	UNREP	S	Hourly	\$	56.29	\$	59.11	\$	62.07	\$	65.17	\$	68.43
			Bi-Weekly	\$	4,503.60	\$	4,728.77	\$	4,965.21	\$	5,213.48	\$	5,474.15
			Monthly	\$	9,757.79	\$	10,245.68	\$	10,757.96	\$	11,295.87	\$	11,860.65
			Annually	\$	117,093.47	\$	122,948.11	\$	129,095.52	\$	135,550.41	\$	142,327.82
Senior Planner	UNREP	S	Hourly	\$	59.85	\$	62.84	\$	65.98	\$	69.28	\$	72.74
			Bi-Weekly	\$	4,787.69	\$	5,027.07	\$	5,278.43	\$	5,542.35	\$	5,819.47
			Monthly	\$	10,373.33	\$	10,891.99	\$	11,436.59	\$	12,008.42	\$	12,608.84
			Annually	\$	124,479.91	\$	130,703.91	\$	137,239.10	\$	144,101.06	\$	151,306.12
Senior Civil Engineer	UNREP	S	Hourly	\$	69.30	\$	72.77	\$	76.41	\$	80.23	\$	84.24
			Bi-Weekly	\$	5,544.23	\$	5,821.44	\$	6,112.51	\$	6,418.14	\$	6,739.04
			Monthly	\$	12,012.49	\$	12,613.12	\$	13,243.77	\$	13,905.96	\$	14,601.26
			Annually	\$	144,149.91	\$	151,357.40	\$	158,925.27	\$	166,871.54	\$	175,215.11
Senior Permit Technician	UNREP	H	Hourly	\$	37.60	\$	39.48	\$	41.45	\$	43.53	\$	45.71
			Bi-Weekly	\$	3,008.00	\$	3,158.40	\$	3,316.00	\$	3,482.40	\$	3,656.80
			Monthly	\$	6,517.33	\$	6,843.20	\$	7,184.67	\$	7,545.20	\$	7,923.07
			Annually	\$	78,208.00	\$	82,118.40	\$	86,216.00	\$	90,542.40	\$	95,076.80

\*Effective July 4, 2025 at Noon for staff on 9/80 schedule.

\*\*Per contract is effective July 1, 2025





**City of Oakley**  
**Master Salary Schedule**  
**All Positions**  
**Effective July 06, 2025\***



Position	Unit	Hourly/Salary	Frequency	Step 00	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
City Council Member Effective 12/10/24	Elected		Monthly						\$ 800.00	
Police Service Assistant	Part Time	H	Hourly	\$	32.85				\$ 39.93	
Recreation Leader	Part Time	H	Hourly	\$	18.24				\$ 20.76	
Recreation Aide	Part Time	H	Hourly	\$	16.83				\$ 18.87	
Senior Recreation Leader	Part Time	H	Hourly	\$	20.06				\$ 27.03	
Police Officer Trainee	Seasonal	H	Hourly	\$	38.00					
Recreation Leader	Seasonal	H	Hourly	\$	18.24				\$ 20.76	
Recreation Aide	Seasonal	H	Hourly	\$	16.83				\$ 18.87	
Senior Recreation Leader	Seasonal	H	Hourly	\$	20.06				\$ 27.03	



**Classification:** Regular Full-Time  
**FLSA Designation:** Exempt  
**Department:** Public Works  
**Last Updated:** May 2025

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Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are not intended to reflect all duties performed within the job.

### SUMMARY DESCRIPTION

Under supervision of the Engineering Manager or designee, plans and manages Capital Improvement Program activities and functions; assists the Engineering Manager with the planning, direction, supervision and coordination of departmental functions and engineering activities; assists with the preparation of operating and capital improvement budgets and oversees the work of contract consultants and contractors to ensure contract and regulatory compliance. Researches, acquires and administers grant funding from multiple sources ensuring compliance with all applicable regulatory requirements and highly complex reporting requirements, and performs related work as required and special projects as assigned.

### ESSENTIAL DUTIES

Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job. Duties may include, but are not limited to, the following:

- Manages assigned activities within the Capital Improvements Program, such as storm water management, transportation planning and pavement management programs.
- Assists with the planning, directing, supervision, and coordination of departmental operations; oversees and participates in the development of departmental strategic plans; assigns work activities, projects, and programs; monitors workflow; reviews and evaluates work products, methods and procedures.





- Determines scope of engineering projects; prepares Request for Proposal (RFP); coordinates the bidding process for assigned projects; oversees and participates in the assembly and preparation of bid documents including drawings, calculations, specifications, plans and support materials; assures bid documents, notifications, awards and related materials are distributed to appropriate contractors, outside agencies, and personnel according to established time lines; evaluates and recommends professional engineering consultants and contracts awards.
- Coordinates Department activities with those of other departments and outside agencies and organizations; prepares and presents staff reports and other necessary correspondence.
- Assists with the preparation of operating and capital improvement budgets and control of expenditures.
- Manage consultants performing complex engineering design; prepares plans, drawings, specifications, contract documents, and sketches pertinent to public works construction projects.
- Provides infrastructure master planning analysis and project planning support.
- Supervises projects with the planning, design, and construction management of City buildings, equipment and City street, transportation, traffic, electrical, and drainage systems; establishes long-range plans and goals, and issues dealing with environmental regulations.
- Researches, applies, acquires, manages, and administers Capital Improvement Project funding, ensuring compliance with regulatory and reporting requirements, revenue allocation and expenditure tracking processes.
- Participates in regional transportation planning efforts to address local transportation issues and participates in allocating federal and state funding for local projects.
- Prepares Council agenda items related to engineering activities and the Capital Improvement Program; and may appear before the City Council, Council Committees, boards, commissions, and numerous civic organizations representing the Department.
- Prepares a variety of correspondence including general and special reports.





- Conducts feasibility studies and planning capital projects.
- Coordinates activities with consultants, engineers, developers, contractors, other City departments and divisions and with outside agencies. Provides information to the general public and responds to and resolves difficult citizen inquiries and complaints related to Capital Projects.
- Performs related duties as required and special projects as assigned.

## QUALIFICATIONS

The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.

### Knowledge of:

- Principles, practices, and techniques of project management.
- Principles and practices (General knowledge of) architecture; construction; capital improvements. Design-build project delivery knowledge is a plus.
- Construction methods and materials.
- Contract development, negotiation, and administration
- Methods and procedures relating to public agency bidding and consultant service selection.
- Relevant federal, state, and local laws and regulatory codes and regulations.
- Applicable Federal, State, and local laws, codes, and regulations.
- Principles of leadership and training.
- Principles of budget development and monitoring including development of control measures to remain within budget.
- Principles and practices of project budget and schedule preparation and control.
- Environmental permitting process and terminology
- Right of way acquisition practices and terminology.
- Mechanics and properties of materials.
- Methods and techniques of engineering plan review and analysis.
- Methods and techniques of conducting site and field investigation.
- Drafting methods, techniques, and equipment including those used in computer aided drafting.
- Recent developments, current literature, and sources of information related to innovations and trends in project design and development.





- Principles and practices of business correspondence and technical report preparation.
- Modern office procedures, methods, and equipment including computers and supporting word processing, spreadsheet applications, and specialized software programs.
- Principles and practices of geographic information system programs.
- Occupational health and safety standards
- Pertinent federal, state, and local codes, laws, and regulations.

Ability to:

- Lead, organize and review the work of staff or consultants.
- Interpret, explain and enforce department policies and procedures.
- Perform project manager duties involved in the design, development, and construction management of a variety of capital improvement projects.
- Serve as the project manager on one or more Capital Improvement Projects, concurrently.
- Review interpret and analyze plans, drawings, specifications, contract documents, and engineering reports for conformance to professional standards and approved budgets.
- Analyze and evaluate design drawings and specifications.
- Prepare and manage project budgets and schedules.
- Negotiate and coordinate with citizens, property owners, businesses, and other agencies.
- Maintain detailed project management records and documentation.
- Prepare clear and concise administrative and technical reports.
- Interpret, apply, and ensure compliance with pertinent federal, state, and local laws, codes, and regulations.
- Manage the work of outside consultants.
- Administer programs involving Federal, State, and local grants.
- Safely and effectively operate tools and equipment.
- Respond to questions and inquiries from a variety of sources regarding engineering and capital improvement projects.
- Research, review, update, and revise existing ordinances, policies, and design standards.
- Coordinate activities with internal and external agencies and committees.
- Communicate clearly and concisely, both orally and in writing.
- Establish and maintain effective working relationships with those contacted in the course of work.





### EDUCATION AND EXPERIENCE GUIDELINES

Any combination of education and experience that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain knowledge and abilities would be:

**Education and Training:** A bachelor's degree in project management, Civil Engineering, Public or Business Administration or related field from an accredited university

**Experience:** Five (5) years of increasingly responsible experience in capital improvement management, project management or construction administration that includes planning, design and tracking of project expenditures.

**Licenses and Certificates:** Possession of a valid driver's license or ability to obtain one upon hire.

Possession of or working towards a valid certificate of registration as a Civil Engineer issued by the California State Board of Registration for Professional Engineers and Land Surveyors is highly desirable.

### PHYSICAL DEMANDS AND WORKING ENVIRONMENT

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. The City will engage in a timely, good faith interactive process to identify reasonable accommodations to enable qualified individuals to perform the essential job functions.

**Environment:** Work is performed primarily in a standard office environment with frequent interruptions. At times, the incumbent may be asked to work extended hours including evenings and weekends and may be required to travel outside City boundaries to attend meetings and training. Field work may also be required that includes occasional exposure to loud noise levels, fluctuating temperatures, odors, gases or contact with water or wastewater.

**Physical:** Primary functions require sufficient physical ability and mobility to work in an office setting; to stand or sit for prolonged periods of time; to occasionally stoop, bend, kneel, crouch, reach, and twist; to lift, carry, push, and/or pull light to moderate amounts of weight; to operate office equipment requiring repetitive hand movement





and fine coordination including use of a computer keyboard; to travel to other locations using various modes of private and commercial transportation; and to verbally communicate to exchange information.

***Vision:*** See in the normal visual range with or without correction.

***Hearing:*** Hear in the normal audio range with or without correction.





**DATE:** May 13, 2025  
**TO:** Joshua McMurray, City Manager  
**FROM:** Ken Strelo, Community Development Director  
**SUBJECT:** Adopt a Resolution Approving a Memorandum of Understanding for the Development of a Contra Costa Resilient Shoreline Plan through the Ocean Protection Council Senate Bill 1 Grant Program ("MOU") and Authorize the City Manager to Execute the MOU

Approved and  
Forwarded to the  
City Council

## Summary

This is a City-initiated request for the City Council to 1) approve a Memorandum of Understanding for the Development of a Contra Costa Resilient Shoreline Plan ("Plan") through the Ocean Protection Council Senate Bill 1 Grant Program ("MOU") by and among the City of Antioch ("Antioch"), Contra Costa County ("County"), City of Hercules ("Hercules"), City of Martinez ("Martinez"), City of Oakley ("Oakley"), City of Pinole ("Pinole"), City of Pittsburg ("Pittsburg"), and City of San Pablo ("San Pablo"); and 2) authorize the City Manager to execute the MOU.

## Background

### SENATE BILLS 1 and 272

In 2021, Governor Gavin Newsom signed Senate Bill 1 ("SB 1") into law, which directs the State to provide funding to local and regional governments to develop sea level rise adaptation plans and implementation projects. In 2022, the California Air Resources Board awarded \$37.5 million dollars to the California Ocean Protection Council ("OPC") to support the implementation of SB 1. In the Budget Act of 2023, OPC received an additional \$54.5 million for the continued implementation of SB 1. The State FY 24-25 Budget maintained \$77 million in funding for OPC's SB 1 Sea Level Rise Adaptation Planning Grant Program ("SB 1 Grant Program"), which aims to provide funding for coastal communities to develop consistent sea level rise adaptation plans and projects to build resilience to sea level rise along the entire coast of California and the San Francisco Bay.

On October 7, 2023, Senate Bill 272 ("SB 272") was approved by Governor Newsom, which requires local governments lying, in whole or in part, within the jurisdiction of the San Francisco Bay Conservation and Development Commission ("BCDC") to develop a subregional San Francisco Bay shoreline resiliency plan on or before January 1, 2034. The subregional plan must include use of the best available science, a vulnerability assessment that includes efforts to ensure equity for at-risk communities, sea level rise adaptation strategies and recommended projects, identification of lead planning and implementation agencies, and a timeline for updates. Local governments with subregional plans approved by BCDC will be





prioritized for implementation funding. SB 272 also requires BCDC to establish guidelines for the preparation of the subregional plans on or before December 31, 2024. BCDC adopted the Regional Shoreline Adaptation Plan to comply with SB 272 requirements at its December 5, 2024, meeting.

### CONTRA COSTA COUNTY AS APPLICANT AND OAKLEY SUPPORT

In March of 2024, Contra Costa County (“County”) submitted an application to OPC’s SB 1 Grant Program to support the preparation of the Contra Costa Resilient Shoreline Plan, a sea level rise adaptation plan to ensure the County’s compliance with SB 272. The County intends to coordinate with cities along the County’s shoreline that are vulnerable to sea level rise impacts. The County’s application included a budget allocation for Local Government Subcontractors to support the participation of these cities in the development of the Contra Costa Resilient Shoreline Plan. At OPC’s June 4, 2024, meeting, OPC approved the authorization to disburse up to \$1,499,285 to Contra Costa County for the Contra Costa Resilient Shoreline Plan.

Prior to the County’s application submittal, the City of Oakley provided a letter of support, dated August 23, 2023, for the Contra Costa County Sea Level Rise Resilience and Adaptation Plan to the Governor’s Office of Planning and Research (now called the Governor’s Office of Climate and Land Use Innovation). That letter not only provided support for the plan, but also indicated the City of Oakley would support the plan’s development and implementation by participating in regional convenings, providing input on the plan itself, where appropriate, and would work to provide consistency with and complement the adaptation strategies identified through the plan process in the City’s own work. The letter is included as an attachment to this staff report.

### DETAILS OF THE PLAN

The County will be the direct grantee from the OPC with each other participating city becoming a local government subcontractor. The County will be the fiscal agent for grant funds and will manage all contracts with subcontractors including a community engagement subcontractor, technical subcontractor, and the local government subcontractors. The cities’ responsibilities will include supporting a minimum of five community workshops (e.g., identifying stakeholders to invite and assisting in organizing, promoting, and co-hosting workshops); reviewing one or more drafts of the Plan to ensure compatibility with city planning requirements (e.g., general plans and climate action plans); reviewing other grant deliverables as capacity allows; attending Resilient Shoreline Coalition meetings (maximum of four per year); and ongoing coordination to evaluate progress for grant reporting. All deliverables described in the SB 1 Grant Workplan (attached to this Staff Report and references as Appendix A to the MOU) must be completed no later than April 30, 2027.





Each Party of the MOU will designate staff who will endeavor to develop the Plan and other SB 1 grant deliverables in an expeditious manner in accordance with the terms of the MOU. In consideration for each city's performance of its obligations under this MOU in connection with developing the Plan and other SB 1 grant deliverables, the County will reimburse each city in the amount of \$6,775 once every six months during the term of the MOU, not to exceed a total of \$27,100 (four payments over two years). The main purpose of this reimbursement is to cover staff costs associated with involvement in preparation of the Plan.

### Consistency with the Oakley Strategic Plan 27+

Participation in the Contra Costa Resilient Shoreline Plan is consistent with the Community and Collaborative Partnership Goal of the Oakley Strategic Plan 27+, and more specifically the Collaborative Partnerships Sub-Goal which states, "We will foster and maintain strong relationships with our public-private partnerships to mutually benefit our shared goals. Shoreline resilience is a shared goal of the County and all cities participating in this MOU.

### Fiscal Impact

There is no fiscal impact associated with executing this MOU. Staff time spent participating in the Plan will be reimbursed to each party of the MOU every six months.

### Staff Recommendation

Staff recommends that the City Council adopts a Resolution approving a Memorandum of Understanding for the Development of a Contra Costa Resilient

## Grant Workplan

The Grant Workplan includes 4 Tasks with a total of 18 Subtasks. Each Task is summarized below:

- Task 1: Develop Project Roadmap and Conduct Inventory
- Task 2: Develop Community Shoreline Vision
- Task 3: Write the Contra Costa Resilient Shoreline Plan
- Task 4: Grant Management, Reporting, Evaluation, and Coordination





Shoreline Plan through the Ocean Protection Council Senate Bill 1 Grant Program (“MOU”) and authorizing the City Manager to execute the MOU.

### Attachments

1. Proposed Memorandum of Understanding - Development of a Contra Costa Resilient Shoreline Plan through Ocean Protection Council Senate Bill 1 Grant Program
2. SB 1 Grant Workplan
3. City of Oakley Letter of Support Addressed to OPR – “Support for Contra Costa County Sea Level Rise Resilience and Adaptation Plan,” dated August 23, 2023
4. Proposed Resolution





## DRAFT MEMORANDUM OF UNDERSTANDING

### Development of a Contra Costa Resilient Shoreline Plan through the Ocean Protection Council Senate Bill 1 Grant Program

This Memorandum of Understanding for the Development of a Contra Costa Resilient Shoreline Plan through the Ocean Protection Council Senate Bill 1 Grant Program (“**MOU**”) is entered into and effective this \_\_\_\_ day of \_\_\_\_\_, 2025 (“**Effective Date**”) by and among the City of Antioch (“**Antioch**”), Contra Costa County (“**County**”), City of Hercules (“**Hercules**”), City of Martinez (“**Martinez**”), City of Oakley (“**Oakley**”), City of Pinole (“**Pinole**”), City of Pittsburg (“**Pittsburg**”), City of San Pablo (“**San Pablo**”). Each of the foregoing parties to this MOU is sometimes referred to herein as a “**Party**,” and are sometimes collectively referred to herein together as the “**Parties**.” Antioch, Hercules, Martinez, Oakley, Pinole, Pittsburg, and San Pablo are sometimes referred to together herein as the “**Cities**,” and each individually as a “**City**.”

#### Recitals

A. In 2021, Governor Gavin Newsom signed Senate Bill 1 (“**SB 1**”) into law, which directs the State to provide funding to local and regional governments to develop sea level rise adaptation plans and implementation projects. In 2022, the California Air Resources Board awarded \$37.5 million dollars to the California Ocean Protection Council (“**OPC**”) to support the implementation of SB 1. In the Budget Act of 2023, OPC received an additional \$54.5 million for the continued implementation of SB 1. The State FY 24-25 Budget maintained \$77 million in funding for OPC’s SB 1 Sea Level Rise Adaptation Planning Grant Program (“**SB 1 Grant Program**”), which aims



to provide funding for coastal communities to develop consistent sea level rise adaptation plans and projects to build resilience to sea level rise along the entire coast of California and the San Francisco Bay.

B. On October 7, 2023, Senate Bill 272 (“**SB 272**”) was approved by Governor Newsom, which requires local governments lying, in whole or in part, within the jurisdiction of the San Francisco Bay Conservation and Development Commission (“**BCDC**”) to develop a subregional San Francisco Bay shoreline resiliency plan on or before January 1, 2034. The subregional plan must include use of the best available science, a vulnerability assessment that includes efforts to ensure equity for at-risk communities, sea level rise adaptation strategies and recommended projects, identification of lead planning and implementation agencies, and a timeline for updates. Local governments with subregional plans approved by BCDC will be prioritized for implementation funding. SB 272 also requires BCDC to establish guidelines for the preparation of the subregional plans on or before December 31, 2024. BCDC adopted the Regional Shoreline Adaptation Plan to comply with SB 272 requirements at its December 5, 2024, meeting.

C. In March 2024, the County submitted an application to OPC’s SB 1 Grant Program to support the preparation of the Contra Costa Resilient Shoreline Plan, a sea level rise adaptation plan to ensure the County’s compliance with SB 272. The County intends to coordinate with cities along the County’s shoreline that are vulnerable to sea level rise impacts. The County’s application included a budget allocation for Local Government Subcontractors to support the participation of these cities in the development of the Contra Costa Resilient Shoreline Plan. At OPC’s June 4, 2024, meeting, OPC approved the authorization to disburse up to \$1,499,285 to Contra Costa County for the Contra Costa Resilient Shoreline Plan.



D. The Parties wish to collaborate on the development of the Contra Costa Resilient Shoreline Plan to ensure consistency across local plans, robust engagement of all shoreline communities in the planning process, and collaborative implementation efforts. The Parties recognize that the key to success in adapting to sea level rise will be the coordination of activities across jurisdictional boundaries through collaborative development of the Contra Costa Resilient Shoreline Plan, which each Party may consider using, as it determines to be appropriate, to comply with SB 272.

E. The Parties wish to memorialize their commitments by means of this MOU.

#### Understandings

1. *Term.* The term of this MOU begins on the Effective Date, which shall occur upon execution of this MOU by all eight of the Parties, and this MOU shall remain in full force and effect until the earliest of the following events: (i) April 30, 2027, (ii) the date upon which the Parties submit all completed SB 1 grant deliverables to OPC, or (iii) the date upon which the Parties then party to the MOU execute a document jointly terminating the provisions of this MOU. An individual Party's obligations under this MOU terminate when the Party withdraws from the MOU in accordance with Section 3.
2. *Development of the Contra Costa Resilient Shoreline Plan*
  - a. *Cities to Become Local Government Subcontractors.* The County is the direct grantee from OPC. As such, the County is the fiscal agent for grant funds and will manage all contracts with subcontractors, including a community engagement partner subcontractor, technical subcontractor, and local government subcontractors. The County is leading the development of the Contra Costa Resilient Shoreline Plan and will, therefore, be involved in all subtasks described in the SB 1 Grant Workplan approved by OPC. A copy of that



approved SB 1 Grant Workplan is attached hereto as Exhibit A. \County responsibilities include but are not limited to leading the community engagement partner and technical subcontractor request for qualifications processes; developing project planning materials (e.g., Project Roadmap, Stakeholder Inventory, Community Education and Engagement Plan); providing input on the strategic update of existing vulnerability assessments; convening the Resilient Shoreline Coalition (“RSC”); consulting with stakeholders (e.g., local government subcontractors, RSC, local tribes, BCDC, Contra Costa Resilient Shoreline Committee); preparing for and conducting community workshops; providing input on the Contra Costa Resilient Shoreline Plan; and preparing materials for grant reporting. Each City agrees to participate in the subtasks for local government subcontractors described in the SB 1 Grant Workplan approved by OPC. Each City’s responsibilities described in the SB 1 Grant Workplan include but are not limited to supporting a minimum of five community workshops (e.g., identifying stakeholders to invite and assisting in organizing, promoting, and co-hosting workshops); reviewing one or more drafts of the Contra Costa Resilient Shoreline Plan to ensure compatibility with city planning requirements (e.g., general plans and climate action plans); reviewing other grant deliverables as capacity allows; attending Resilient Shoreline Coalition meetings (maximum of four per year); and ongoing coordination to evaluate progress for grant reporting. All deliverables described in the SB 1 Grant Workplan must be completed no later than April 30, 2027.

- b. *Single Contra Costa Resilient Shoreline Plan.* Through their joint and coordinated efforts under this MOU, the Parties will collaborate to develop a single Contra Costa Resilient Shoreline Plan that, at a minimum, satisfies the requirements of the



SB 1 grant agreement with OPC. The Contra Costa Resilient Shoreline Plan must be drafted in a manner that preserves, and does not purport to supersede, the land use authority of each Party within that Party's jurisdiction. Unless the Parties later agree otherwise, it is intended that the Contra Costa Resilient Shoreline Plan will be implemented by each Party within its respective jurisdiction only if that Party chooses to adopt the Contra Costa Resilient Shoreline Plan following its completion. The Parties that adopt the final Contra Costa Resilient Shoreline Plan will coordinate their implementation of the Contra Costa Resilient Shoreline Plan. Notwithstanding anything to the contrary herein, nothing pre-commits any Party to adopting the Contra Costa Resilient Shoreline Plan.

- c. *Cooperation of Efforts.* Each Party will designate staff who will endeavor to develop the Contra Costa Resilient Shoreline Plan and other SB 1 grant deliverables in an expeditious manner in accordance with the terms of this MOU.
- d. *Financing.* The County, as the awardee, will be the fiscal agent for all funds allocated under the SB 1 Grant Program. The funds allocated for local government subcontractors within the OPC SB 1 grant budget approved by OPC will be shared equally among the Cities. In consideration for each City's performance of its obligations under this MOU in connection with developing the Contra Costa Resilient Shoreline Plan and other SB 1 grant deliverables, the County will reimburse each City in the amount of \$6,775 once every six months during the term of this MOU. Provided, however, that a City shall not be entitled to any further reimbursement under this Section upon its withdrawal from this MOU, or upon the termination of this MOU, whichever occurs first.



Notwithstanding anything to the contrary herein, the total of all County payments under this Section to any City shall not exceed \$27,100 during the term of this MOU.

- e. *Approval of the Contra Costa Resilient Shoreline Plan.* The Parties agree that the Contra Costa Resilient Shoreline Plan will become effective for the unincorporated areas of Contra Costa County upon its approval and adoption by the Contra Costa County Board of Supervisors, which shall be within its sole discretion to approve. The Contra Costa Resilient Shoreline Plan will not become effective as to any City unless and until the plan is approved by that City's City Council, which shall be within its sole discretion to approve. This agreement does not prevent any City or third party from using the Contra Costa Resilient Shoreline Plan, or any portion of it, as that City or third party determines in order to comply with SB 272.
3. *Withdrawal.* Any Party shall have the ability to withdraw from this MOU by providing sixty (60) days advance written notice of its intention to withdraw. Said notice shall be given to each of the other Parties.
- a. A withdrawal shall not terminate, or relieve the withdrawing Party from, any express contractual obligation to another Party to this MOU or to any third party incurred or encumbered prior to the withdrawal.
  - b. In the event of a Party's withdrawal, this MOU shall continue in full force and effect among the remaining Parties.



4. *CEQA*. Nothing in this MOU commits any Party to undertake any future discretionary actions referenced in this MOU, including but not limited to adopting the Contra Costa Resilient Shoreline Plan. The Plan will not be adopted by any agency until the adopting party complies with the California Environmental Quality Act and the National Environmental Policy Act.
5. *Books and Records*. Each Party shall have access to and the right to examine any of the other Party's pertinent books, documents, papers, or other records (including, without limitation, records contained on electronic media) relating to the performance of that Party's obligations pursuant to this Agreement, providing that nothing in this paragraph shall be construed to operate as a waiver of any applicable privilege and provided further that nothing in this paragraph shall be construed to give any Party rights to inspect the other Party's records in excess of the rights contained in the applicable provisions of the California Public Records Act and Contra Costa County Better Government Ordinance.
6. *General Provisions*
  - a. *Authority*. Each signatory of this MOU represents that they are authorized to execute this MOU on behalf of the Party for which they sign. Each Party represents that it has legal authority to enter into this MOU and to perform all of its obligations under this MOU.
  - b. *Amendment*. This MOU may be amended or modified only by a written instrument executed by each of the Parties to this MOU.
  - c. *Jurisdiction and Venue*. This MOU shall be governed by and construed in accordance with the laws of the State of California, except for its conflicts of law



rules. Any suit, action, or proceeding brought under the scope of this MOU shall be brought and maintained to the extent allowed by law in the County of Contra Costa, California.

- d. *Headings.* The paragraph headings used in this MOU are intended for convenience only and shall not be used in interpreting this MOU or in determining any of the rights or obligations of the Parties to this MOU.
- e. *Construction and Interpretation.* This MOU has been arrived at through negotiations and each Party has had a full and fair opportunity to revise the terms of this MOU. As a result, the normal rule of construction that any ambiguities are to be resolved against the drafting Party shall not apply in the construction or interpretation of this MOU.
- f. *Entire Agreement.* This MOU constitutes the entire agreement of the Parties with respect to the subject matter of this MOU and supersedes any prior oral or written agreement, understanding, or representation relating to the subject matter of this MOU.
- g. *Partial Invalidity.* If, after the date of execution of this MOU, any provision of this MOU is held to be illegal, invalid, or unenforceable under present or future laws effective during the term of this MOU, such provision shall be fully severable. However, in lieu thereof, there shall be added a provision as similar in terms to such illegal, invalid, or unenforceable provision as may be possible and be legal, valid, and enforceable.



- h. *Waivers.* Waiver of any breach or default hereunder shall not constitute a continuing waiver or a waiver of any subsequent breach either of the same or of another provision of this MOU and forbearance to enforce one or more of the remedies provided in this MOU shall not be deemed to be a waiver of that remedy.
- i. *Necessary Actions.* Each Party agrees to execute and deliver additional documents and instruments and to take any additional actions as may be reasonably required to carry out the purposes of this MOU.
- j. *Compliance with Law.* In performing their respective obligations under this MOU, the Parties shall comply with and conform to all applicable laws, rules, regulations, and ordinances.
- k. *Third Party Beneficiaries.* This MOU shall not create any right or interest in any non-Party or in any member of the public as a third-party beneficiary.
- l. *Counterparts.* This MOU may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which together shall constitute but one and the same instrument.
- m. *Notices.* All notices, requests, demands or other communications required or permitted under this MOU shall be in writing unless provided otherwise in this MOU and shall be deemed to have been duly given and received on: (i) the date of service if served personally on the Party to whom notice is to be given at the address(es) provided below, (ii) on the first day after mailing, if mailed by Federal Express, U.S. Express Mail, or other similar overnight courier service, postage prepaid, and addressed as provided below, or (iii) on the third day after mailing if



mailed to the Party to whom notice is to be given by first class mail, registered or certified, postage prepaid, addressed as follows:

**City of Antioch**

City Manager

P.O. Box 5007

Antioch, CA 94531-5007

Telephone: (925) 779-7011

Facsimile: (925) 779-7003

**Contra Costa County**

Director, Department of Conservation and Development

30 Muir Road

Martinez, CA 94553

Phone (925) 674-7866

**City of Hercules**

City Manager

111 Civic Drive

Hercules, CA 94547

Telephone: (925) XXX-XXXX

Facsimile: (925) XXX-XXXX



**City of Martinez**

City Manager

525 Henrietta Street

Martinez, CA 94553

Telephone: (925) 372-3500

**City of Oakley**

Joshua McMurray, City Manager

3231 Main Street

Oakley, CA 94561

Telephone: (925) 625-7000

Facsimile: (925)

**City of Pinole**

City Manager

2131 Pear Street

Pinole, CA 94564

Telephone: (925) XXX-XXXX

Facsimile: (925) XXX-XXXX



**City of Pittsburg**

City Manager

65 Civic Avenue

Pittsburg, CA 94565

Telephone: (925) XXX-XXXX

Facsimile: (925) XXX-XXXX

**City of San Pablo**

City Manager

1000 Gateway Avenue

San Pablo, CA 94806

Telephone: (925) XXX-XXXX

Facsimile: (925) XXX-XXXX

A courtesy copy of any notice may be given by facsimile or email, but such courtesy copy shall not be a substitute for providing notice in the manner required by this section. A Party may change its address for notices by given written notice to the other Parties in accordance with this Section at least five days before the new address becomes effective.



**CITY OF ANTIOCH**

By: \_\_\_\_\_

Name, Position

Date: \_\_\_\_\_

APPROVED AS TO FORM:

By: \_\_\_\_\_

Name, Position

Date: \_\_\_\_\_

**CONTRA COSTA COUNTY**

By: \_\_\_\_\_

John Kopchik, Director of  
Conservation and Development

Date: \_\_\_\_\_

APPROVED AS TO FORM:

Thomas L. Geiger, County Counsel

By: \_\_\_\_\_

Assistant County Counsel

Date: \_\_\_\_\_

**CITY OF HERCULES**

By: \_\_\_\_\_

Name, Position

Date: \_\_\_\_\_

APPROVED AS TO FORM:



By: \_\_\_\_\_  
Name, Position

Date: \_\_\_\_\_

**CITY OF MARTINEZ**

By: \_\_\_\_\_

Date: \_\_\_\_\_

Michael Chandler, City Manager

APPROVED AS TO FORM:

By: \_\_\_\_\_

Date: \_\_\_\_\_

Teresa Highsmith

**CITY OF OAKLEY**

By: \_\_\_\_\_

Date: \_\_\_\_\_

Joshua McMurray, City Manager

APPROVED AS TO FORM:

By: \_\_\_\_\_

Date: \_\_\_\_\_

Derek Cole, City Attorney

**CITY OF PINOLE**

By: \_\_\_\_\_

Date: \_\_\_\_\_

Name, Position

APPROVED AS TO FORM:



By: \_\_\_\_\_  
Name, Position

Date: \_\_\_\_\_

**CITY OF PITTSBURG**

By: \_\_\_\_\_  
Name, Position

Date: \_\_\_\_\_

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Name, Position

Date: \_\_\_\_\_

**CITY OF SAN PABLO**

By: \_\_\_\_\_  
Name, Position

Date: \_\_\_\_\_

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Name, Position

Date: \_\_\_\_\_





CALIFORNIA  
**OCEAN  
PROTECTION  
COUNCIL**

C0227101  
Contra Costa County  
Contra Costa Resilient Shoreline Plan

State of California Natural Resources Agency  
Ocean Protection Council

**Grantee Name:** Contra Costa County  
**Project Title:** Contra Costa Resilient Shoreline Plan  
**Agreement Number:** C0227101  
**Term of Agreement:** Upon Approval through June 30, 2027

**Project Summary:**

Sea level rise is projected to accelerate over the next century. Without preparation and planning, increased sea levels will result in increased temporary and permanent inundation of the Contra Costa shoreline with no regard for jurisdictional boundaries. To address this cross-jurisdictional hazard, Contra Costa County will develop the Contra Costa Resilient Shoreline Plan (Plan) for the county's entire shoreline inclusive of incorporated city and unincorporated county jurisdictional boundaries.

The Plan will be built upon an extensive community participatory engagement and visioning campaign and shaped by robust input from local agencies and stakeholders through the Resilient Shoreline Coalition. The Plan will include adaptation pathways and implementation actions at a more granular level than what has been developed previously through larger regional efforts, exploring natural and constructed infrastructure improvements. Other key components of the project include a strategic update to the county's existing vulnerability assessments to align with the 2024 State of California Sea Level Rise (SLR) Guidance and the San Francisco Bay Conservation and Development Commission's (BCDC) Regional Shoreline Adaptation Plan (RSAP) Guidelines, recommendations for potential land use planning changes, identification of partnership needs for implementation, alignment with local and regional plans, financing strategies, and metrics. The Plan will embody a community-driven vision centered on the values and priorities of environmental justice communities for the future of Contra Costa's shoreline and chart an equitable path forward towards priority shoreline adaptation projects.

**Objective:**

The development of the Contra Costa Resilient Shoreline Plan will build capacity and provide a strong foundation for Contra Costa County's efforts to proactively prepare for





and respond to the impacts of sea level rise. This will be accomplished by updating existing vulnerability assessments with best available science, engaging the community throughout the plan development process to build buy-in which will support Plan implementation, and strengthening relationships among responsible agencies working together to develop the Plan for the whole Contra Costa shoreline. This will result in a Plan anchored in contributions from shoreline agencies, tribal representatives, and environmental justice communities that will be shovel-ready for Plan implementation. This project is consistent with OPC Strategic Plan Objective 1.1 to build resiliency to sea-level rise, coastal storms, erosion, and flooding; Objective 2.1 to enhance engagement with tribes; and Objective 2.2 to enhance engagement with underserved communities.

## Project Tasks and Deliverables:

### **Task 1: Develop Project Roadmap and Conduct Inventory**

**Subtask 1A:** Identify and onboard community engagement partner subconsultant(s) to help develop the Community Education and Engagement Plan, guide the development of and facilitate community workshops, provide outreach support, and inform the overall participatory community engagement process. The County, with input from Contra Costa Resilient Shoreline Coalition (RSC) members, will develop the scope of work, request for proposal/qualifications (RFP/RFQ), and selection process for community engagement partner subconsultant(s) to support the project team. The County will put out the RFP/RFQ, select the community engagement partner subcontractor(s), and contract with the community engagement partner subcontractor(s).

- Deliverable:**
- Community Engagement Partner Subconsultant(s) Request for Proposal/Qualifications
  - Contracted Community Engagement Partner Subconsultant(s)

**Subtask 1B:** Identify and onboard technical subconsultant(s) to perform strategic update to vulnerability assessments, participate in community workshops, and develop adaptation pathway options. The County, with input from RSC members, will develop the scope of work, RFP/RFQ, and selection process for technical subconsultant(s) to support the project team. The County will put out the RFP/RFQ, select the technical subcontractor(s), and contract with the technical subcontractor(s).

- Deliverable:**
- Technical Subconsultant(s) Request for Proposal/Qualifications
  - Contracted Technical Subconsultant(s)

**Subtask 1C:** Develop project roadmap and establish project team. The County will host a kickoff meeting with community engagement partner subcontractor(s) and local government subcontractors to co-develop a





project roadmap that will guide the Contra Costa Resilient Shoreline Plan (Plan) project development process. Local government subcontractors are intended to include cities along the County's shoreline with vulnerability to sea level rise impacts and may include the Cities of Antioch, Hercules, Martinez, Oakley, Pinole, Pittsburg, and San Pablo.

**Deliverable:**      • Project Roadmap

**Subtask 1D:**      Perform strategic update of existing vulnerability assessments and ensure alignment with OPC and BCDC sea level rise guidelines. The technical subcontractor(s) will conduct a thorough review of existing plans and vulnerability assessments to determine additional areas of focus or information gaps to include in a strategic update to the existing vulnerability assessments. The technical subcontractor(s) will perform a strategic update to merge existing vulnerability assessments and ensure the updated vulnerability assessment aligns with the Community Visioning and Vulnerability Assessment criteria identified in OPC's Phase 1 SLR Adaptation Criteria and BCDC's RSAP Guidance.

**Deliverable:**      • Updated Vulnerability Assessment reviewed by BCDC

**Task 2:      Develop Community Shoreline Vision**

**Subtask 2A:**      Develop shoreline agency inventory. County GIS staff will develop an inventory of land use agencies and property owners who own flood-vulnerable parcels.

**Deliverable**      • Stakeholder Inventory

**Subtask 2B:**      Consult and connect with local tribes along the shoreline. The County will share the Plan development process and consult with tribes about how they would like to be engaged in the Plan development process based on capacity and interest.

**Deliverable**      • List of tribal contacts

**Subtask 2C:**      Convene RSC to assess stakeholder capacity. The County will invite land use agencies, property owners, and interested stakeholders identified by community engagement partner subcontractor(s) and local government subcontractors to an RSC meeting. Together, participants at the RSC meeting will create an inventory assessing each stakeholder's level of readiness and current capacity to collaborate on and engage in sea level rise efforts. The County, in consultation with the RSC, will use the capacity inventory to define stakeholder roles and responsibilities. The RSC will develop processes and criteria to ensure local perspectives and lived experiences are centered and that community members, especially those representing environmental





justice (EJ) and tribal communities, are empowered to guide the scope of the Plan development.

- Deliverable:**
- Capacity Inventory
  - Stakeholder Roles and Responsibilities Document
  - Signed Agreement between the County and local government subcontractors

**Subtask 2D:** Develop the Community Education and Engagement Plan. The County will work primarily with community engagement partner subcontractor(s) and in consultation with the RSC on the Community Education and Engagement Plan. The plan will be built upon work community organizations are already doing in parts of Contra Costa County to ensure more stakeholders are informed, activated, and engaged. The County, in consultation with the RSC and project team, will identify the scale at which the community education, visioning, and resulting adaptation pathway workshops should occur, whether this be at the operational landscape unit (OLU) scale or a larger or smaller length of the shoreline. The Community Education and Engagement Plan development process will also identify additional engagement methods such as participation in existing community group meetings and asynchronous engagement activities such as surveys or self-guided exercises. This Community Education and Engagement Plan will be the comprehensive baseline plan for engagement and further tailored to identify specific existing community groups and appropriate engagement strategies to use when conducting workshops.

- Deliverable**
- Community Education and Engagement Plan

**Subtask 2E:** Determine metrics of success and community champions. The RSC will identify Key Performance Indicators that will be tracked and reported on to measure success. The RSC will invite community champions, with emphasis from those representing EJ and/or tribal communities, to participate in education and engagement workshops. Services such as translation and childcare will be provided to ensure stakeholders are supported through the duration of the education and engagement workshop series.

- Deliverable:**
- Key Performance Indicators
  - List of community champions

**Subtask 2F:** Develop community education and engagement workshops. The County will consult with the RSC, community engagement partner subcontractor(s), local government subcontractor(s), and technical subcontractor(s) to develop a series of introductory, level-setting educational workshops that will increase community leaders' understanding of sea level rise and general approaches to adaptation





and resilience. The community engagement partner subcontractor(s) and technical subcontractor(s) will co-design the materials for the workshop. The community engagement partner subcontractor(s) will create a capacity building toolbox of outreach and engagement elements that will increase community members' understanding of sea level rise and familiarity with approaches to adaptation and resilience.

- Deliverable:**
- Workshop Curriculum (e.g. Outreach materials, meeting slides and other meeting materials)
  - Capacity-building toolbox

**Subtask 2G:** Conduct education and engagement workshops to establish community vision for the shoreline. The County and its community engagement partner subcontractor(s) and technical subcontractor(s) will engage communities to explore potential ways the community could adapt to sea level rise through a series of education and engagement workshops, which may include approximately seven workshop series, each consisting of 3 workshops with around 20 participants per workshop. Workshop activities could include surveys, interactive exercises, field trips, and other appropriate activities. Through participatory engagement and consensus-building exercises, workshop participants will establish a community vision for the shoreline. Workshop participants will establish what goals, priorities, criteria, and values will be needed to achieve the shoreline vision. This goal-setting exercise will inform the adaptation pathway prioritization and selection process. Community members who participate in the workshops and provide input on the local shoreline vision, captured in workshop summary documents, will be eligible to receive a stipend for their contribution. Community engagement partner subcontractor(s) and local government subcontractors will be invited to outreach to their communities and participate in these workshops. Special consideration will be given to ensure that EJ communities' perspectives are centered and woven into all workshop work products. Community engagement partner subcontractor(s) will be responsible for distributing stipends to community workshop participants. The technical subcontractor(s) will create community profiles that will include key takeaways from the community education and engagement workshops including goals, priorities, and values and document the community's vision for the shoreline.

- Deliverable:**
- Vision Workshop participant sign-in sheets
  - Vision Workshop Series Summary
    - Document responses capturing stakeholder feedback on local shoreline vision;
    - Document how responses are incorporated or considered for incorporation into the draft local shoreline vision





- Community vision for a resilient shoreline informed by local shoreline vision workshops.
- Community profiles

**Task 3:  
Subtask  
3A:**

**Write the Contra Costa Resilient Shoreline Plan**

Co-create community-preferred adaptation pathways through adaptation pathways workshop series. The County and the community engagement partner subcontractor(s), technical subcontractor(s), and local government subcontractors will involve all stakeholders through a subsequent series of adaptation pathway workshops, which may include approximately seven workshops, with around 30 community participants per workshop, focused on adaptation pathways and triggers. These workshops will provide all stakeholders space to review, provide input on, prioritize, and rank preferred potential adaptation pathways based upon criteria identified in the community education and engagement workshop series. Community members who participate in reviewing draft adaptation pathways and provide feedback on adaptation options will be eligible to receive a stipend for their contribution. Adaptation pathway workshops will be informed by technical subcontractor(s) who will design short- and long-term adaptation pathway options for stakeholders to assess based on feasibility, desirability, and the community's established vision for the shoreline. The community engagement partner subcontractor(s) will be responsible for distributing stipends to community workshop participants to compensate them for their engagement in the workshop series.

**Deliverable:**

- Adaptation Pathways Workshop participant sign-in sheets
- Adaptation Pathways Workshop Summary
  - Document responses capturing stakeholder feedback on local adaptation pathways;
  - Document how responses are incorporated or considered for incorporation into the draft pathways and Plan
- Summary of community-selected adaptation pathways

**Subtask  
3B:**

Write the draft Plan. The County and the technical subcontractor(s) will use the priorities, criteria, community vision for the shoreline, adaptation pathways, and updated vulnerability assessments to write the draft Plan. The Plan will include the community's preferred adaptation pathways and triggers based on feedback collected during the adaptation pathways workshop series, implementation strategies/actions, and funding mechanisms to sustain planning, partnership, and Plan implementation.

**Deliverable**

- Draft Plan reviewed by BCDC





**Subtask 3C:** Share the draft Plan with stakeholders and identify priority projects. The County will share the draft plan with BCDC to confirm that the draft Plan is consistent with OPC and BCDC's guidelines. The County and RSC, in consultation with the technical subconsultant(s), will work with appropriate state and regional agencies to ensure the identified adaptation pathways and triggers are compatible with guidelines and eligible for state, regional, and federal funding to further implementation. The County will present the draft Plan to stakeholders engaged during the Plan development process through a presentation series. The presentation series will be used to confirm the community's vision for the shoreline is accurately integrated into the Plan and that agencies are made aware of their potential role in implementing or complementing the Plan. The County, in consultation with the technical subconsultant(s) and RSC, will use the feedback to refine the set of community-selected adaptation pathways and prioritize projects based on feasibility. Factors that could affect feasibility could include community support, financial opportunity, adaptation/resilience effect, and/or land ownership. The RSC will begin to explore roles, responsibilities, and potential governance structures among existing agencies that will be needed to implement the priority projects. The County will work with the RSC to develop a framework for monitoring the implementation of the Plan. The County will facilitate conversations with the RSC to explore and define the relationship between the Plan and other local, regional, and sector-specific plans.

- Deliverable:**
- Summary of feedback from stakeholder presentations
  - Plan governance and implementation framework

**Subtask 3D:** Hold a Plan Review Community Workshop. The County will work with all project subcontractors to convene a series of Plan Review Workshops, which may include approximately seven workshops with around 30 community participants per workshop, to engage, ground truth, and report back to community leaders and stakeholders about the outcomes of the presentation series. The County and the project subcontractors will collect responses to the presentation series feedback to further refine the adaptation pathways and triggers and identify community priorities for next steps. Community members who participate in the workshops and provide feedback on the draft Plan will be eligible to receive a stipend. The community engagement partner subcontractor(s) will be responsible for distributing stipends to community workshop participants.

- Deliverable:**
- Plan Review Workshop Summary
    - Document responses capturing stakeholder feedback on draft Plan;





- Document how responses are incorporated or considered for incorporation into the draft Plan

**Subtask 3E:** Prepare the final Contra Costa Resilient Shoreline Plan. The County will take the feedback received during the presentations and workshops to finalize the Plan with the assistance of the project subcontractor team, community stakeholders, and RSC. The final Plan will include a refined list of community-supported prioritized projects with funding strategies and governance structures. The County will take the revised Plan to the Contra Costa Resilient Shoreline Committee to recommend for adoption by the Contra Costa County Board of Supervisors.

**Deliverable:**

- Final Plan

**Task 4:** **Grant Management, Reporting, Evaluation, and Coordination**  
**Subtask 4A:** Prepare and deliver quarterly progress reports and invoices to OPC.

**Deliverable:**

- Progress Reports
- Invoices

**Subtask 4B:** Coordinate with BCDC. The County will meet and coordinate with BCDC as needed, including inviting BCDC staff to workshops and RSC meetings, sharing progress reports, and requesting BCDC staff to review draft documents including the draft Contra Costa Resilient Shoreline Plan.

**Deliverable:**

- Coordination Meetings with BCDC; Meeting date and participant list will be documented in quarterly progress reports

## Accessibility:

All public-facing products will be produced in accordance with California Department of Rehabilitation guidelines pursuant to <https://dor.ca.gov/Home/WebAccessibilityToolkit>.

County staff involved in grant execution and project development will oversee overall accessibility requirements and ensure all partners and subcontractors are aware of accessibility requirements. In the Request for Proposal solicitation, County staff will include language calling out the accessibility requirement and require respondents to include detail about their experience and capability to assist with producing reports and other public-facing deliverables in accordance with the California Department of Rehabilitation guidelines.





## Project Timeline:

	2025											
Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1												
2												
3												
4												

	2026											
Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1												
2												
3												
4												

	2027											
Task	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1												
2												
3												
4												

## Project Budget:

	Task 1	Task 2	Task 3	Task 4	Total
<b>Personnel</b>	\$8,100	\$100,125	\$189,000	\$40,000	\$337,225
<b>Subaward(s)*</b>	\$90,350	\$366,750	\$687,460	-	\$1,144,560
<b>Materials</b>	-	\$17,500	-	-	\$17,500
<b>Task Total</b>	\$98,450	\$484,375	\$876,460	\$40,000	\$1,499,285
<b>Agreement Total:</b>					<b>\$1,499,285</b>

\* This budget reflects \$345,260 allocated to community engagement subconsultant(s), with \$119,500 designated for community participation stipends (\$100 per person per workshop), consistent with Tasks 2G, 3A, and 3D. This may include stipends for those engaged to attend Board of Supervisors and City Council meeting presentations on the Contra Costa Resilient Shoreline Plan.

## Personnel Breakdown:





CALIFORNIA  
**OCEAN  
PROTECTION  
COUNCIL**

C0227101  
Contra Costa County  
Contra Costa Resilient Shoreline Plan

Title	Maximum Hourly Rate
Principal Planner – B	\$428.82 (Including Fringe, 27.86%)
Principal Planner – A	\$429.70 (Including Fringe, 27.86%)
Planner III	\$353.66 (Including Fringe, 28.44%)
Planner II	\$282.74 (Including Fringe, 30.06%)
Planner I	\$246.02 (Including Fringe, 31.08%)

### Agreement Contacts:

**Grantee:** Contra Costa County  
**Contact Name:** Ryan Hernandez  
**Contact Number:** (925) 655-2919  
**Contact Address:** 30 Muir Road  
 Martinez, CA 94553  
**Contact Email:** Ryan.Hernandez@dcd.cccounty.us

**California Natural Resources** Ocean Protection Council  
**Contact Name:** Megan Williams  
**Contact Number:** (916) 653-5656  
**Contact Address:** 715 P Street, 20<sup>th</sup> Floor  
 Sacramento, CA 95814  
**Contact Email:** Megan.Williams@resources.ca.gov



**RE: Contractor and Grantee Compliance with Economic Sanctions Imposed in Response to Russia's Actions in Ukraine**

Dear Grantee/Contractor,

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (EO) regarding sanctions in response to Russian aggression in Ukraine. The EO is located at <https://www.gov.ca.gov/wp-content/uploads/2022/03/3.4.22-Russia-Ukraine-Executive-Order.pdf>.

The EO directs all agencies and departments that are subject to the Governor's authority to take certain immediate steps, including notifying all contractors and grantees of their obligations to comply with existing economic sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law.

This correspondence serves as a notice under the EO that as a contractor or grantee, compliance with the economic sanctions imposed in response to Russia's actions in Ukraine is required, including with respect to, but not limited to, the federal executive orders identified in the EO and the sanctions identified on the U.S. Department of the Treasury website (<https://home.treasury.gov/policy-issues/financial-sanctions/sanctions-programs-and-country-information/ukraine-russia-related-sanctions>). Failure to comply may result in the termination of contracts or grants, as applicable.

Please note that for any agreements or grants valued at \$5 million or more, a separate notification will be sent outlining additional requirements specified under the EO.

Sincerely,



OPC Administrative Staff  
715 P St., 20<sup>th</sup> Floor, Sacramento, CA 95814  
| [opc.ca.gov](http://opc.ca.gov) | [@OPC\\_California](https://twitter.com/OPC_California)

Grantee/Contractor acknowledgement of receipt.

\_\_\_\_\_  
Signature

John Kopchik

\_\_\_\_\_  
Name

Director, Department of Conservation and Development

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date



Aaron Meadows  
 Mayor

August 23, 2023

Anissa Williams  
 Vice Mayor

Attn: Dolores Barajas, Program Manager  
 Governor's Office of Planning and Research  
 1400 Tenth Street  
 Sacramento, CA 95814

Dr. George Fuller  
 Councilmember

RE: Support for Contra Costa County Sea Level Rise Resilience and  
 Adaptation Plan

Shannon Shaw  
 Councilmember

Dear Dolores Bajas,

Hugh Henderson  
 Councilmember

I am pleased to provide this letter on behalf of the City of Oakley in support of the Contra Costa County Sea Level Rise Resilience and Adaptation Plan (Plan). The Plan will build off foundational sea level rise vulnerability studies of different segments of Contra Costa County's shoreline and establish a suite of adaptation strategies that will address the needs and priorities of the unique communities along the county shoreline.

Sea level rise is altering the physical environment and is a looming threat to the 1.16 million people who call Contra Costa County home. With warmer temperatures and more extreme weather, we can expect the County's shoreline, comprised of built infrastructure and natural features, to be subject to more severe and frequent flooding. In the face of this challenge, Contra Costa County's unincorporated communities and its shoreline cities would benefit from a sea level rise resilience and adaptation plan that includes the whole of the county's shoreline.

The City of Oakley supports the Contra Costa County Sea Level Rise Resilience and Adaptation Plan and will support its development and implementation by participating in regional convenings, providing input on the plan itself where appropriate, and working to provide consistency with and complement the adaptation strategies identified through the adaptation plan process in our own work. The City of Oakley believes Contra Costa County's work to focus on community-centered sea level rise adaptation efforts along the contiguous Contra Costa County shoreline and as a joint capacity-building effort with shoreline stakeholders will provide a robust foundation that will support neighboring local and regional efforts to address issues associated with rising waters. This work will support the futures of residents, landowners, and special interests who call Contra Costa County home and ensure that Contra Costa County continues to be a vibrant place for people to live, work, and play. We look forward to collaborating with County





agencies, community-based organizations, and elected leaders to ensure that Contra Costa County thrives in the face of rising seas.

The City of Oakley will be a co-applicant and provide expertise in prioritizing environmental justice and community engagement. The City recently completed a Focused General Plan Update that addressed environmental justice, climate adaptation and mobility. The Focused General Plan Update was adopted in January 2022 and the City of Oakley Team is ready and willing to extend these efforts, and share lessons learned through our process of community workshops, surveys, and City Council Work Sessions.

Sincerely,



Joshua McMurray, City Manager





**RESOLUTION NO. -25**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY APPROVING A MEMORANDUM OF UNDERSTANDING FOR THE DEVELOPMENT OF A CONTRA COSTA RESILIENT SHORELINE PLAN THROUGH THE OCEAN PROTECTION COUNCIL SENATE BILL 1 GRANT PROGRAM (“MOU”) AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE MOU**

**WHEREAS**, in March of 2024, Contra Costa County (“County”) submitted an application to the California Ocean Protection Commission (“OPC”) Senate Bill 1 Grant Program to support preparation of the Contra Costa Resilient Shoreline Plan (“Plan”); and

**WHEREAS**, prior to the County’s application submittal, the City of Oakley provided a letter of support to the Governor’s Office of Planning and Research for the County’s application; and

**WHEREAS**, at OPC’s June 4, 2024, meeting, OPC approved the authorization to disburse up to \$1,499,285 to Contra Costa County for the Plan; and

**WHEREAS**, the City of Oakley has interest in participating as a Local Government Subcontractor through execution of a Memorandum of Understanding for the Development of the Plan through the Ocean Protection Council Senate Bill 1 Grant Program (the “MOU”) by and among the City of Antioch, Contra Costa County, City of Hercules, City of Martinez, City of Oakley, City of Pinole, City of Pittsburg, and City of San Pablo.

**NOW, THEREFORE, BE IT RESOLVED THAT**, the City Council of the City of Oakley hereby approves, and authorizes the City Manager to execute, the MOU.

**PASSED AND ADOPTED** by the City Council of the City of Oakley at a meeting held on this 13<sup>th</sup> day of May 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTION:

APPROVED:

\_\_\_\_\_  
Shannon Shaw, Mayor

\_\_\_\_\_  
Date

ATTEST:

\_\_\_\_\_  
Kim Snodgrass, City Clerk

\_\_\_\_\_  
Date



**DATE:** May 13, 2025  
**TO:** Joshua McMurray, City Manager  
**FROM:** Kevin Rohani, P.E., Public Works Director/City Engineer  
**SUBJECT:** Adoption of a Resolution to Establish Special Speed Zones for Specific City Streets

Approved and  
Forwarded to the  
City Council

---

## Background and Analysis

The California Vehicle Code (CVC) requires that all speed limits in excess of 25 miles per hour be established on the basis of an engineering and traffic survey conducted in accordance with procedures adopted by Caltrans if they are to be enforceable by the use of police radar. These special speed zone surveys are required to be updated every seven (7) years to continue the use of radar enforcement by police officers. New speed survey data was collected in December 2024 for preparation of the special speed zone surveys used to establish the speed limits recommended in the attached resolution.

In general, the speed limit of a roadway is set at the nearest five mile per hour interval where eighty-five percent of the vehicles travel at or below the speed, known as the 85th percentile or critical speed, the speed that 85% of vehicles drive at or below that speed. Based on the engineering survey the speed limit can be adjusted downward depending on the physical characteristics of the road, such as abrupt changes in horizontal and/or vertical alignment, and pavement width, so as to enhance its safety. In order for speeding violations to be enforceable in court the Police Department must have current speed zone certifications on file at the courthouse.

The recommended speed limits contained in the attached resolution reflect the current traffic conditions on Sellers Avenue, Vintage Parkway, and Live Oak Avenue. The recommended speed limits include maintaining the existing posted speed limits on Sellers Avenue, Vintage Parkway, and Live Oak Avenue. Adoption of these speed limits will allow enforcement by the use of Police radar.

The recommended speed limits shown in the attached resolution are based on an analysis of the traffic survey data and engineering and traffic studies. Adoption of the attached resolution will approve the recommendations and traffic order of the City Engineer establishing the speed limits on the listed streets consistent with the California Vehicle Code and the City's Municipal Code.

All traffic surveys used for development of the traffic order were prepared in accordance with the standards adopted by Caltrans. A copy of the surveys, along with





a copy of the approved resolution, will be maintained in the Public Works and Engineering files, with a copy in the Police Department and a copy delivered to the Contra Costa County Traffic Court.

### Consistency with the Oakley Strategic Plan 27+

This action is consistent with the Oakley Strategic Plan 27+ under the Community Health and Safety goal to provide safe streets. The adopted speed limits for these roadway sections allow the Police Department's Traffic Enforcement Team to enhance enforcement by having an approved Engineering and Traffic Survey Report to enforce the required speed limits in our roadway network.

### Fiscal Impact

Additional signs will be installed as needed to increase motorist's awareness of the speed limit and to advise about radar enforcement. The cost of any replacement necessary is included in the current Public Works operations budget.

### Staff Recommendation

Staff is recommending that the City Council adopt a resolution to approve the speed zones being recommended by the City Engineer as a result of the 2025 Technical Memorandum for Engineering and Traffic Survey in the City of Oakley, California prepared by TJKM Transportation Consultants. All segments studied will remain at the current posted speed limit.

### Attachments

1. Resolution
2. Technical Memorandum for Engineering and Traffic Survey





**RESOLUTION NO. XX-25**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY ADOPTING A TRAFFIC ORDER OF THE CITY ENGINEER ESTABLISHING SPEED LIMITS**

**WHEREAS**, in December of 2024, the City Engineer had engineering and traffic surveys conducted for purposes of establishing prima facie speed limits on specific Oakley City streets; and

**WHEREAS**, on April 24, 2025, a Technical Memorandum for Engineering and Traffic Survey was prepared by TJKM Transportation Consultants outlining the findings of the speed surveys and the recommendations to speed limits on certain roadway segments; and

**WHEREAS**, based on the Engineering and Traffic Survey report, the following listed streets and speed limits are recommended by the City Engineer.

<u>Street</u>	<u>Limits</u>	<u>Speed Limit (mph)</u>	<u>Study Date</u>
Sellers Avenue	E. Cypress Road to Northern Limits	35	12/10/2024
Vintage Parkway	Big Break Road to Walnut Meadows Drive	30	12/10/2024
Live Oak Avenue	Neroly Road to Laurel Road	35	12/10/2024

**NOW THEREFORE**, the City Council of the City of Oakley hereby resolves to approve the recommendations and Traffic Order of the City Engineer as listed above.

**PASSED AND ADOPTED** by the City Council of the City of Oakley at a meeting held on the 13<sup>th</sup> day of May 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

APPROVED:

\_\_\_\_\_  
Shannon Shaw, Mayor



ATTEST:

\_\_\_\_\_  
Kim Snodgrass, City Clerk

\_\_\_\_\_  
Date





## TECHNICAL MEMORANDUM

**Date:** April 24, 2025

**To:** Billilee Saengchalern, P.E., T.E.  
Engineering Manager  
3231 Main Street  
Oakley, CA 94561  
Office: 925-625-7154  
Email: [Saengchalern@ci.oakley.ca.us](mailto:Saengchalern@ci.oakley.ca.us)

**From:** Nayan Amin, TE  
President, TJKM  
  
Sandeep Paparaju, TE  
Senior Project Manager, TJKM

**Subject:** **Technical Memorandum for Engineering and Traffic Survey in the City of Oakley, California.**

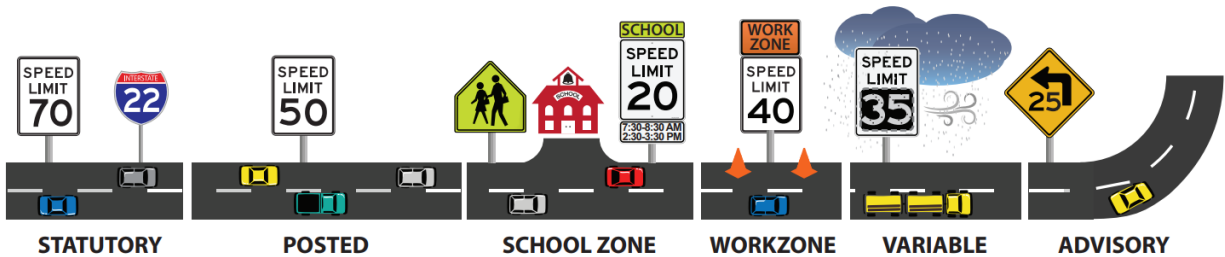
This technical memorandum contains engineering and traffic surveys for three corridors in the City of Oakley, California. Any recommended speed limit changes, are in accordance with the State of California regulations and guidelines. CVC Section 40802 requires that Engineering and Traffic Survey (E&TS) for speed limits should be conducted at least once every seven or 14 years based on established criteria. TJKM has been tasked to evaluate the speed study for the following roadway segments.

1. Sellers Avenue between W Cypress Road and the north end of the segment.
2. Vintage Parkway between Big Break Road and Walnut Meadows Drive.
3. Live Oak Avenue between Neroly Road and Laurel Road.

The California State Legislature sets in place the regulations for California speed limits and the California Vehicle Code (CVC) places these regulations into language used primarily for enforcement purposes. These guidelines help in establishing speed limits that are uniform throughout the state. Speed limits are established primarily for protecting the public from the behavior of reckless, unreliable, or dangerous drivers. Speed limits are generally established at or near the 85th percentile speed. The 85th percentile speed, also referred to as the critical speed, is defined as the speed at or below which 85 percent of traffic is moving in free flow conditions. Speed limits established on this basis conform to the consensus of those who drive on the roadways as to what speed is reasonable and safe under normal driving conditions. Figure 1 illustrates the various speed limit signs for different zones and roadways.



**Figure 1: Types of Speed Limits**



Source: FHWA

Many factors influence drivers and their perception of the safe speed at which to operate a vehicle. These factors should be considered as a whole because it is not practical to consider each individually. The design and physical characteristics of the roadway place limitations on the safe operating speed of vehicles. These characteristics include:

- Roadway geometrics, shoulder condition, grade, alignment, and sight distance
- Roadside development, zoning, and environment
- Parking practices
- Bicycle and pedestrian activity
- Driveway density
- Signalized or stop-controlled intersections
- Rural, residential or developed areas





## Relevant California Vehicle Code Sections

Applicable California Vehicle Code (CVC) Code sections for conducting an E&TS are summarized below:

**CVC SECTION 235 – BUSINESS DISTRICT:** An area in which at least 50 percent of the properties are used for business for a minimum distance of 400 feet on one side or 300 feet on both sides of a highway.

**CVC SECTION 515 – RESIDENCE DISTRICT:** An area outside of the Business District along a highway that has a minimum of 13 separate dwelling units on one side, or 16 on both sides within a distance of a quarter mile.

**CVC SECTION 627 – ENGINEERING AND TRAFFIC SURVEY:** A survey of highway and traffic conditions in accordance with methods determined by the California Department of Transportation (Caltrans) for use by state and local authorities, which shall include consideration of prevailing speeds as determined by traffic engineering measurements, collision records, and highway, traffic, and roadside conditions not readily apparent to the driver. Local authorities may also consider residential district density (as defined in Section 515) and pedestrian and bicyclist safety.

**CVC SECTION 22349 – MAXIMUM SPEED LIMITS:** Provides that no person shall drive a vehicle upon a highway at a speed greater than 65 mph. An exception to this, as stated in CVC Section 22356, is that Caltrans may increase the speed and these increases can only be made after consultation with the California Highway Patrol (CHP) and based on an engineering and traffic survey. Even if the maximum speed is raised, certain vehicles are still not permitted to be driven over 55 mph. These are listed below:

- Motor trucks having three or more axles or any truck towing another vehicle
- Passenger vehicles towing other vehicles
- School buses transporting school pupils
- Farm labor vehicles transporting passengers
- Vehicles transporting explosives

**CVC SECTION 22350 – BASIC SPEED LAW:** Provides that no person shall drive a vehicle upon a highway at a speed greater than is reasonable or prudent having due regard for weather, visibility, the traffic on, and the surface and width of, the highway, and in no event at a speed which endangers the safety of persons or property. In other words, a driver violates the basic speed law if he or she is driving at unsafe speeds, even if that speed is lower than the posted regulatory speed limit sign.

**CVC SECTION 22351 – SPEED LAW VIOLATIONS:** States that the speed of any vehicle upon a highway not in excess of the limits specified in CVC Section 22352 or established as authorized in the CVC is lawful unless clearly proved to be in violation of the Basic Speed Law. This same section also states that the speed of any vehicle upon a highway in excess of the prima facie speed limits in CVC





Section 22352 or established as authorized in the CVC is unlawful unless the defendant establishes by competent evidence that the speed in excess of said limits did not constitute a violation of the Basic Speed Law at the time, place and under the conditions then existing.

**CVC SECTION 22352 – PRIMA FACIE SPEED LIMITS:** Establishes prima facie speed limits for local roads and streets. The term “prima facie”, as used in the CVC, is a speed limit that applies when no other specific speed limit is posted. It is a Latin term meaning “at first face” or “at first appearance”. It is also defined as “first view” and “before investigation”. Prima facie evidence is evidence sufficient to establish fact, or to raise presumption of fact, unless rebutted. These speed limits shall be applicable unless changed as authorized in the CVC and, if so changed, only when signs have been erected giving notice thereof. It sets two speed limits covering six classes of location.

A speed limit of 15 mph applies at railroad crossings, at uncontrolled highway intersections with obstructed views, and on alleys. A speed limit of 25 mph applies on any highway other than State highways in any business or residence district, unless a different limit is established by procedures described in the CVC. The 25 mph limit also applies in school zones.

**CVC SECTION 22357 (INCREASE OF LOCAL SPEED LIMITS TO 65 MPH) AND CVC SECTION 22358 (DECREASE OF LOCAL SPEED LIMITS):** Authorizes local authorities to establish prima facie speed limits on streets and roads under their jurisdiction, on the basis of an engineering and traffic survey.

**CVC SECTION 22358.3 (DECREASE ON NARROW STREETS) AND CVC SECTION 22358.4 (DECREASE OF LOCAL LIMITS NEAR SCHOOLS OR SENIOR CENTERS):** Authorizes local agencies to reduce prima facie speed limits to 20 or 15 mph on narrow streets (with roadway width less than 25 feet), school zones, or senior centers on the basis of engineering and traffic surveys.

**CVC SECTION 22358.5 – DOWNWARD SPEED ZONING:** Physical conditions such as width, curvature, grade, and surface conditions, or any other condition readily apparent to a driver, in the absence of other factors, would not require special downward speed zoning.

**CVC SECTION 22358.6 – ROUNDING OF SPEED LIMITS:** Authorizes local agencies to round speed limits to the nearest five miles per hour of the 85<sup>th</sup> percentile speed of the free-flowing traffic. In cases where the 85<sup>th</sup> percentile speed results in rounding up to the nearest five-mile per hour increment, the local authority may round the speed limit down to the lower five-mile per hour increment. Local authorities may additionally lower the speed limit as provided by CVC Section 22358.7 and CVC Section 22358.8.

**CVC SECTION 22358.7 – 5 MPH SPEED LIMIT REDUCTION:** Authorizes local agencies to reduce the speed limit by an additional 5 mph if the portion of highway has been designated as a “safety corridor,” as defined in the *California Manual on Uniform Traffic Control Devices* (CA MUTCD), or if the portion of highway is adjacent to any land or facility that generates high concentrations of bicyclists or pedestrians, especially those from vulnerable groups such as children, senior, persons with disabilities, and the unhoused.



The procedure of rounding speed limits according to CVC Section 22358.6 and CVC Section 22358.7 is tabulated in **Table 1**.

**Table 1: Examples of Applicability of Rounding and Speed Limit Reductions on Local Agency Roadways**

85th-Percentile Speed (mph)	Rounding to nearest 5 mph increment (CVC 22358.6(a))	If rounding to nearest is up, may round down (CVC 22358.6(c))	If rounding to nearest is down, may additionally lower by 5 mph (CVC 22358.6(b))	If safety corridor or adjacent to high concentration of bicyclists & pedestrians, may additionally lower by 5 mph (CVC 22358.7)
47.5-50.0	50	45	No	40
45.1-47.4	45	No	40	35
42.5-45.0	45	40	No	35
40.1-42.4	40	No	35	30

Source: 2014 CA MUTCD, Revision 7, Table 2B-104(CA)

**Table 2: Safety Corridor Definition Requirements**

Category	Factors
Crash Weighting Factors to Develop One Serious/Fatal Injury Safety Corridor	<p>Crash weighting can be developed using fatal and serious injury crash data and other factors to prioritize safety corridors. Suggested weighting factors are as follows:</p> <ul style="list-style-type: none"> <li>Crash severity: Fatal Crashes, Serious Injury Crashes</li> <li>Mode: Pedestrian-bicycle related crashes, vehicle/other</li> <li>Disadvantaged Community Status: MPO/RTPA or locally defined disadvantaged community status based on most current version of CalEnviroScreen</li> <li>Vulnerable Populations: Seniors (age 65 and older) and Youth (under age 15) based on the American Community Survey</li> <li>School proximity (within 0.25 miles) based on the California School Campus Database</li> </ul>
Crash Density	Each roadway segment block can be converted into ~ 0.25 mile overlapping "corridor" segments to create a consistent unit of measurement and assess the concentration of linear patterns of injuries within a define[d] distance. The highest scoring (i.e. most fatal and serious injury crashes per mile) "corridor" segments within a street needs to be identified and an appropriate threshold set to determine safety corridor eligibility.
Maintenance	The jurisdiction can establish a review and re-evaluation frequency for safety corridors. However, such frequency need not exceed seven years.

Source: 2014 CA MUTCD, Revision 7, Table 2B-105(CA)



**Table 3: Land Uses and Facilities that Generate High Concentrations of Bicyclists and/or Pedestrians**

Category	Generator
Land Use	Employment centers
	Presence of retail
	Parks, multi-use trails, and recreational destinations
	Schools/universities
	Senior Centers
	Cultural areas, entertainment space areas, or areas of community significance
	Religious facilities
	Health/medical facilities
Transit Factors	Transit stops
	Transit Oriented Developments/Transit Priority Areas
Presence of Pedestrian/Bicyclist Infrastructure	Sidewalk presence
	Crosswalk presence
	Bikeway presence
	Nearby signalized intersections on four-way intersections
	Presence of micromobility devices such as bicycles or scooters
Demographic Factors	Presence of vulnerable groups including children, seniors, persons with disabilities, users of personal assistive mobility devices, and the unhoused
	MPO/RTPA or locally defined disadvantaged community status
	Presence of students (all levels)
	Need identified in a safety analysis such as a road safety audit or formalized planning document such as a local road safety plan
Local Data	

Source: 2014 CA MUTCD, Revision 7, Table 2B-106(CA)

**CVC SECTION 22358.8 – RETAINMENT OF LOCAL SPEED LIMIT:** Authorizes local agencies to retain an existing speed limit on a portion of highway if it was established in a previous E&TS with a speed limit certification sheet and if a registered traffic engineer has determined that no additional general-purpose lanes have been added to the portion of highway since completion of the previous E&TS.

**CVC SECTION 40802 (A)(2) – PRIMA FACIE SPEED LIMITS:** Provides that prima facie speed limits established under CVC Sections 22352(b)(1), 22354, 22357, 22358, and 22358.3 may not be enforced by radar unless the speed limit has been justified by an engineering and traffic survey within the last five years. This CVC section does not apply to a local street, road or school zone.

**CVC SECTION 40802 (B) – PRIMA FACIE SPEED LIMITS:** For purposes of this section, a local street or road is one that is functionally classified as "local" on the "California Road System Maps," that are approved by the Federal Highway Administration and maintained by the Department of Transportation. When a street or road does not appear on the "California Road System Maps," it may





be defined as a "local street or road" if it primarily provides access to abutting residential property and meets the following three conditions:

- Roadway width of not more than 40 feet.
- Not more than one-half of a mile of uninterrupted length. Interruptions shall include official traffic control signals as defined in CVC Section 445.
- Not more than one traffic lane in each direction.



## Data Collection

The speed surveys involve the use of radar guns to collect sample speeds on selected street segments. Radar (spot speed) surveys were conducted on Tuesday, December 10, 2024 on days with fair weather, clear visibility, and dry pavement conditions. The survey locations were selected where the prevailing speeds were representative of the entire street segment. **Table 4** presents the speed survey summary with existing speed limits, median speed, critical speed, 10-mile pace speed, and the percentage of vehicles observed within pace. The radar (spot speed) survey is contained in **Appendix A**.

TJKM collected average daily traffic (ADT) counts for all study segments on Tuesday, December 10, 2024, by conducting tube counts along the segments. The ADT counts are available in **Appendix A**.

TJKM obtained collision data from Statewide Integrated Traffic Records System (SWITRS) for five years from January 2019 to December 2023. Raw collision data is contained in **Appendix B**.

**Table 4: Speed Survey Summary**

No.	Street	Survey Limits	Existing Speed Limit (mph)	No. of Speed Data Collected	Median Speed (mph)	85th Percentile "Critical" Speed (mph)	10-mph Pace	Percent w/in Pace
1	Sellers Avenue	E Cypress Road to North End	35	142	38	42	33-42	81%
2	Vintage Parkway	Big Break Road to Walnut Meadows Drive	30	134	33	37	28-37	79%
3	Live Oak Avenue	Neroly Road to Laurel Road	35	150	36	40	32-41	85%





## Traffic Collision Data

Collisions reported at study segments were obtained from the Statewide Integrated Traffic Records System (SWITRS) database for a period of five years from January 2019 to December 2023. Collision rates are a significant factor in determining the appropriate speed limits.

**Table 5** summarizes the type and the total number of collisions for all study segments. **Table 6** summarizes the collision rates for the study segments in comparison with the statewide averages.





**Table 5: 5-Year Collision Summary from January 2019 to December 2023**

No.	Street	Survey Limits	Total No. of Collisions	Collision Type								Collision Severity				
				Head-On	Sideswipe	Rear End	Broadside	Hit Object	Overturned	Auto/ Ped	Other	Fatal	Severe Injury	Other Visible Injury	Injury: Complaint of Pain	Property Damage Only
1	Sellers Avenue	E Cypress Road to North End	3	0	0	1	2	0	0	0	0	0	0	1	2	0
2	Vintage Parkway	Big Break Road to Walnut Meadows Drive	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Live Oak Avenue	Neroly Road to Laurel Road	3	1	0	0	2	0	0	0	0	0	1	0	2	0

Based on five-year collision data (January 2019 to December 2023) from SWITRS



**Table 6: Segment Collision Rates Analysis**

<b>No.</b>	<b>Street</b>	<b>Survey Limits</b>	<b>No. of Collisions</b>	<b>Segment Collision Rate</b>	<b>State Average Collision Rate (2022)</b>	<b>Less than State Average?</b>
1	Sellers Avenue	E Cypress Road to North End	3	<b>1.09</b>	0.84	No
2	Vintage Parkway	Big Break Road to Walnut Meadows Drive	0	0.00	1.25	Yes
3	Live Oak Avenue	Neroly Road to Laurel Road	3	<b>1.44</b>	0.74	No

**Bold** indicates collision rates higher than Caltrans' Statewide Average Collision rates (2022)

Based on five-year collision data (January 2019 to December 2023)

$R = 1000000 \cdot A / (365 \cdot L \cdot T \cdot ADT)$

R = Observed collision rate; # of acc./mil. vehicle

A = Number of collisions over study period

L = Length of the corridor

T = Total number of years over which segment accidents were collected; January 2014 to December 2023 = 10.0 years

ADT = Average Daily Traffic along the study segment



## Speed Limit Recommendations

The setting of speed limits requires a rational and defensible procedure to maintain the confidence of the public and legal systems. Speed limit determinations rely on the premise that a reasonable speed limit is one that conforms to the actual behavior of the majority of drivers; one will be able to select a speed limit that is both reasonable and effective by measuring drivers' speeds.

Speed limits that are set near the 85th percentile speed of free-flowing traffic are safer and produce less variance in vehicle speeds. Because of this, the 85th percentile is used to establish the upper limit of operating speeds that are considered reasonable and prudent. In addition, setting the speed limit arbitrarily low often makes violators of a disproportionate number of drivers, does not facilitate the orderly movement of traffic, and requires constant enforcement to maintain compliance.

The guidelines from the *California Manual for Setting Speed Limits* published by Caltrans (Rev. January 2024) were followed in this study. The speed limit recommendations are proposed for three street segments in the study based on the above discussed guidelines and speed data analysis. The speed limit for each study segment was recommended after determining the average speed, the 85th percentile speed, the pace speed, and considering other significant factors such as existing land use, roadway design characteristics and collision rates. TheError! Reference source not found. **Appendix C** presents the recommended speed limit certifications of the traffic survey analysis, which include prevailing speed data, collision history, traffic factors, and roadway conditions. The recommended speed limit for each street segment is also shown with a comment on the rationale for the recommendation.

**Table 7: Recommended Speed Limit**

No.	Street	Survey Limits	Existing Speed Limit (mph)	85th Percentile Speed (mph)	Recommended Speed Limit (mph)	Changes to Existing Speed Limit (mph)
1	Sellers Avenue	E Cypress Road to North End	35	42	35	0
2	Vintage Parkway	Big Break Road to Walnut Meadows Drive	30	37	30	0
3	Live Oak Avenue	Neroly Road to Laurel Road	35	40	35	0

For Sellers Avenue, from E Cypress Road to the northern end of the segment, the 85th percentile speed was 42 mph. According to California Vehicle Code (CVC) Section 22358.6(a), the speed limit should be rounded to the nearest 5 mph, which results in a 40 mph speed limit. However, based on CVC Section 22358.7 and considering factors such as a high collision rate, the presence of sidewalks and crosswalks





(as per CA-MUTCD, Table 2B-106), the speed limit should be further reduced by 5 mph, bringing it to 35 mph.

Vintage Parkway, between Big Break Road and Walnut Meadows Drive, has an 85th percentile speed of 37 mph. In accordance with CVC Section 22358.6(a), the speed limit should be rounded to the nearest 5 mph, resulting in a 35 mph limit. Additionally, in accordance with CVC Section 22358.7 and considering factors such as the presence of a school, sidewalk, and crosswalk (which contribute to pedestrian and bicycle activity, as per CA-MUTCD Table 2B-106), the speed limit should be further reduced by 5 mph, resulting in a recommended speed limit of 30 mph.

For Live Oak Avenue, from Neroly Road to Laurel Road, the 85th percentile speed is 40 mph. According to CVC Section 22358.6(a), the speed limit is rounded to the nearest 5 mph, resulting in a 40 mph limit. Based on CVC Section 22358.7, considering the high collision rate, the presence of a church, sidewalk, crosswalk, (which contribute to pedestrian and bicycle activity, as per CA-MUTCD Table 2B-106), the speed limit is further reduced to 35 mph.

## Conclusion

The speed survey was conducted and recommended speed limits based on California Vehicle Code and California Manual on Uniform Traffic Control Devices (CA MUTCD). Following are the recommended speed limits for the three study segments –

- Sellers Avenue – 35 mph
- Vintage Parkway – 30 mph
- Live Oak Avenue – 35 mph





## **APPENDIX A: AVERAGE DAILY TRAFFIC COUNTS AND RADAR (SPOT SPEED) SURVEY SHEETS**








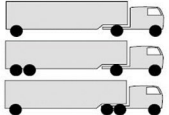
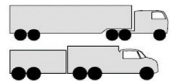





## CLASSIFICATION

Sellers Ave Bet E Cypress Rd &amp; Golden State Pkwy/Riverrock Dr

Day: Tuesday  
Date: 12/10/2024City: Oakley  
Project #: CA24\_080393\_001

Time	NORTHBOUND													Total	SOUTHBOUND													Total	TOTALS													Total
	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13	Total		
00:00	0	12	2	0	0	0	0	0	0	0	0	0	0	14	0	4	0	0	0	0	0	0	0	0	0	0	4	0	16	2	0	0	0	0	0	0	0	0	0	0	18	
01:00	0	5	0	0	0	0	0	0	0	0	0	0	0	5	0	5	2	0	0	0	0	0	0	0	0	0	7	0	10	2	0	0	0	0	0	0	0	0	0	12		
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05:00	0	4	0	0	1	0	0	0	0	0	0	0	0	5	0	67	15	0	1	0	0	0	0	0	0	0	83	0	71	15	0	2	0	0	0	0	0	0	88			
06:00	0	16	2	2	0	0	0	0	0	0	0	0	0	20	0	77	8	1	1	0	0	0	0	0	0	0	87	0	93	10	3	1	0	0	0	0	0	0	107			
07:00	0	24	8	2	0	2	0	2	1	0	0	0	0	39	1	130	19	2	1	0	0	0	0	0	0	0	153	1	154	27	4	1	2	0	2	1	0	0	192			
08:00	0	76	13	1	2	0	0	0	0	0	0	0	0	92	0	106	13	0	0	0	0	0	0	0	0	0	119	0	182	26	1	2	0	0	0	0	0	0	211			
09:00	0	51	7	0	2	0	0	1	0	0	0	0	0	61	0	82	6	0	1	1	0	1	0	0	0	0	91	0	133	13	0	3	1	0	2	0	0	0	152			
10:00	0	52	4	0	0	1	0	0	0	0	0	0	0	57	0	67	8	0	0	1	0	0	0	0	0	0	76	0	119	12	0	0	2	0	0	0	0	0	133			
11:00	0	55	11	0	4	2	0	0	0	0	0	0	0	72	0	71	9	0	1	1	0	0	0	0	0	0	82	0	126	20	0	5	3	0	0	0	0	0	154			
12:00	0	56	9	0	0	0	0	0	0	0	0	0	0	65	0	72	16	0	2	2	0	0	0	0	0	0	92	0	128	25	0	2	2	0	0	0	0	0	157			
13:00	0	74	17	0	1	0	0	0	0	0	0	0	0	92	0	84	15	2	1	0	0	3	1	0	0	0	106	0	158	32	2	2	0	0	3	1	0	0	198			
14:00	0	61	12	0	1	0	0	0	0	0	0	0	0	74	0	78	8	1	1	0	0	0	0	0	0	0	88	0	139	20	1	2	0	0	0	0	0	0	162			
15:00	0	95	19	0	1	0	0	0	1	0	0	0	0	116	0	104	11	1	0	0	0	0	0	0	0	0	116	0	199	30	1	1	0	0	0	1	0	0	232			
16:00	0	111	18	0	3	0	0	0	0	0	0	0	0	132	0	101	14	2	3	0	0	0	0	0	0	0	120	0	212	32	2	6	0	0	0	0	0	0	252			
17:00	1	156	22	0	0	0	0	0	0	0	0	0	0	179	0	86	10	0	0	0	0	1	0	0	0	0	97	1	242	32	0	0	0	0	0	1	0	0	276			
18:00	0	128	12	0	1	0	0	0	0	0	0	0	0	141	0	63	6	0	0	0	0	0	0	0	0	0	69	0	191	18	0	1	0	0	0	0	0	0	210			
19:00	0	84	5	0	1	0	0	0	0	0	0	0	0	90	0	42	3	0	0	0	0	0	0	0	0	0	45	0	126	8	0	1	0	0	0	0	0	0	135			
20:00	0	75	6	0	0	0	0	0	0	0	0	0	0	81	0	32	3	0	0	0	0	0	0	0	0	0	35	0	107	9	0	0	0	0	0	0	0	0	116			
21:00	0	56	3	0	1	0	0	0	0	0	0	0	0	60	0	24	2	0	1	0	0	0	0	0	0	0	27	0	80	5	0	2	0	0	0	0	0	0	87			
22:00	0	35	3	0	0	0	0	0	0	0	0	0	0	38	0	14	2	0	0	0	0	0	0	0	0	0	16	0	49	5	0	0	0	0	0	0	0	0	54			
23:00	0	14	0	0	0	0	0	0	0	0	0	0	0	14	0	12	1	0	0	0	0	0	0	0	0	0	13	0	26	1	0	0	0	0	0	0	0	0	27			
Totals	1	1,248	174	5	18	5	0	3	2	0	0	0	0	1,456	1	1,391	178	9	15	5	0	4	3	0	0	0	1,606	2	2,639	352	14	33	10	0	7	5	0	0	0	3,062		
% of Totals	0%	86%	12%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	87%	11%	1%	1%	0%	0%	0%	0%	0%	0%	0%	100%	0%	86%	11%	0%	1%	0%	0%	0%	0%	0%	0%	100%			

FHWA	CLASSIFICATION DEFINITIONS						
	 #1 Motorcycles	 #2 Passenger Cars	 #3 2-Axle, 4-Tire Single Unit	 #4 Buses	 #5 2-Axle, 6-Tire Single Units	 #6 3-Axle Single Units	 #7 >=4-Axle Single Units
	 #8 <=4-Axle Single Trailers	 #9 5-Axle Single Trailers	 #10 >=6-Axle Single Trailers	 #11 <=5-Axle Multi-Trailers	 #12 6-Axle Multi-Trailers	ANY 7 OR MORE AXLE #13 >=7-Axle Multi-Trailers	

STATISTICS	00:00 - 12:00																																	374	1	679	87	3	7	3	0	1	1	0	0	0	0	782	1	982	135	8	16	8	0	4	2	0	0	0	1156							
	0%	203	48	5	9	5	0	3	1	0	0	0	0	26%	0	42%	5	0	0	0	0	1	1	0	0	0	49%	0	32%	4%	0	16	8	0	0	4	2	0	0	0	38%																											
	Peak Hour	08:15	08:00	06:30	11:00	06:30	00:00	06:45	06:30	00:00	00:00	00:00	00:00	08:15	06:30	07:15	07:00	06:45	04:15	11:15	00:00	08:30	03:30	00:00	00:00	00:00	07:15	06:30	07:30	07:30	06:45	11:15	11:15	00:00	06:45	03:30	00:00	00:00	00:00	07:30																												
	Peak Volume	0	78	13	4	4	2	0	2	1	0	0	0	94	1	145	19	3	2	3	0	1	1	0	0	0	166	1	201	29	7	6	5	0	2	1	0	0	233																													
	12:00 - 24:00																																	1082	0	712	91	6	8	2	0	3	2	0	0	0	824	1	1657	217	6	17	2	0	3	3	0	0	0	0	1906							
	0%	64%	126	0	9	0	0	0	0	0	0	0	0	74%	0	44%	6	0	0	0	0	0	0	0	0	0	51%	0	54%	7%	0	16	8	0	0	0	62%																															
	Peak Hour	16:15	17:00	16:15	12:00	16:00	12:00	12:00	14:15	12:00	12:00	12:00	12:00	17:00	12:00	15:15	12:15	12:30	16:00	12:00	12:00	12:30	12:00	12:00	12:00	16:00	16:15	17:00	16:15	12:30	16:00	12:00	12:00	12:30	12:30	12:00	12:00	17:00																														
	Peak Volume	1	156	23	0	3	0	0	1	0	0	0	0	179	0	106	18	2	3	2	0	3	1	0	0	0	120	1	242	37	2	6	2	0	3	1	0	276																														
	07:00 - 09:00																																	131	1	236	32	2	1	0	0	0	0	0	0	0	272	1	336	53	5	3	2	0	3	2	0	2	1	0	0	0	0	0	0	0	403	
	0%	7%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	9%	0%	15%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	17%	0%	11%	2%	0%	0%	0%	0%	0%	0%	13%																															
Peak Hour	07:00	08:00	08:00	07:00	07:45	07:00	07:00	07:00	07:00	07:00	07:00	07:00	08:00	07:00	07:15	07:00	07:00	07:00	07:00	07:00	07:00	07:00	07:00	07:00	07:00	07:15	07:00	07:30	07:30	07:00	07:45	07:00	07:00	07:00	07:00	07:00	07:00																															
Peak Volume	0	76	13	2	2	2	0	2	1	0	0	0	92	1	145	19	2	1	0	0	0	0	0	0	0	166	1	201	29	4	2	2	0	2	1	0	0	233																														
16:00 - 18:00																																	311	0	187	24	2	3	0	0	1	0	0	0	0	217	0	454	64	2	2	0	0	0	0	0	14%	0	15%	2%	0	0	0	0	0	0	0	17%
0%	18%	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	21%	0%	12%	1%	0	0	0	0	0	0	0	0	0	14%	0%	15%	2%	0	0	0	0	0	0	0	17%																															
Peak Hour	16:15	17:00	16:15	16:00	16:00	16:00	16:00	16:00	16:00	16:00	16:00	16:00	17:00	16:00	16:00	16:00	16:00	16:00	16:00	16:00	16:00	16:00	16:00	16:00	16:00	16:15	17:00	16:15	16:00	16:00	16:00	16:00	16:00	16:00	16:00	16:00	16:00																															
Peak Volume	1	156	23	0	3	0	0	0	0	0	0	0	179	0	101	14	2	3	0	0	0	0	0	0	0	120	1	242	37	2	6	0	0	1	0	0	0	276																														



## CLASSIFICATION

Sellers Ave Bet E Cypress Rd &amp; Golden State Pkwy/Riverrock Dr

Day: Tuesday  
Date: 12/10/2024City: Oakley  
Project #: CA24\_080393\_001

	Time	NORTHBOUND													Total	SOUTHBOUND													Total	TOTALS													Total
		#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13		#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13		#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13	
15-MINUTE BREAKDOWN	00:00	0	4	1	0	0	0	0	0	0	0	0	0	0	5	0	1	0	0	0	0	0	0	0	0	0	0	1	0	5	1	0	0	0	0	0	0	0	0	0	0	6	
	00:15	0	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2		
	00:30	0	4	1	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1	0	0	0	0	0	0	0	0	0	5		
	00:45	0	2	0	0	0	0	0	0	0	0	0	0	0	2	0	3	0	0	0	0	0	0	0	0	0	0	3	0	5	0	0	0	0	0	0	0	0	0	0	5		
	01:00	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	4	0	0	0	0	0	0	0	0	0	0	4	0	5	0	0	0	0	0	0	0	0	0	0	5		
	01:15	0	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	3		
	01:30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	0	2		
	01:45	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	2		
	02:00	0	3	0	0	0	0	0	0	0	0	0	0	0	3	0	1	0	0	0	0	0	0	0	0	0	0	1	0	4	0	0	0	0	0	0	0	0	0	0	4		
	02:15	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1		
	02:30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	6	0	6	0	0	0	0	0	0	0	0	0	0	6	
	02:45	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	3	0	0	0	0	0	0	0	0	0	0	3	0	4	0	0	0	0	0	0	0	0	0	0	0	4	
	03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	3	0	3	0	0	0	0	0	0	0	0	0	0	0	3	
	03:15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	1	0	0	0	0	0	0	0	3	0	2	0	0	1	0	0	0	0	0	0	0	0	3	
	03:30	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	2	0	3	0	0	0	0	0	0	0	0	0	0	0	3	
	03:45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	3	0	3	0	0	0	0	0	0	0	0	0	0	3	
	04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	4	0	0	0	0	0	0	0	0	0	11	0	7	4	0	0	0	0	0	0	0	0	0	11		
	04:15	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	10	0	0	0	0	0	0	1	0	0	0	11	0	11	0	0	0	0	0	0	1	0	0	0	12		
	04:30	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	14	1	0	1	0	0	0	0	0	0	0	16	0	14	2	0	1	0	0	0	0	0	0	0	17		
	04:45	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	19	2	0	0	0	0	0	0	0	0	0	21	0	20	2	0	0	0	0	0	0	0	0	0	22		
	05:00	0	1	0	0	1	0	0	0	0	0	0	0	0	2	0	13	3	0	1	0	0	0	0	0	0	0	17	0	14	3	0	2	0	0	0	0	0	0	0	19		
	05:15	0	3	0	0	0	0	0	0	0	0	0	0	0	3	0	15	3	0	0	0	0	0	0	0	0	0	18	0	18	3	0	0	0	0	0	0	0	0	0	21		
	05:30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	3	0	0	0	0	0	0	0	0	0	22	0	19	3	0	0	0	0	0	0	0	0	0	22		
	05:45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	6	0	0	0	0	0	0	0	0	0	26	0	20	6	0	0	0	0	0	0	0	0	0	26		
	06:00	0	2	0	0	0	0	0	0	0	0	0	0	0	2	0	23	1	0	1	0	0	0	0	0	0	0	25	0	25	1	0	1	0	0	0	0	0	0	0	27		
	06:15	0	3	0	0	0	0	0	0	0	0	0	0	0	3	0	16	4	0	0	0	0	0	0	0	0	0	20	0	19	4	0	0	0	0	0	0	0	0	0	23		
	06:30	0	4	1	0	0	0	0	0	0	0	0	0	0	5	0	21	0	0	0	0	0	0	0	0	0	0	21	0	25	1	0	0	0	0	0	0	0	0	0	26		
	06:45	0	7	1	2	0	0	0	0	0	0	0	0	0	10	0	17	3	1	0	0	0	0	0	0	0	0	21	0	24	4	3	0	0	0	0	0	0	0	0	31		
	07:00	0	0	2	1	0	0	0	0	0	0	0	0	0	3	0	25	4	1	1	0	0	0	0	0	0	0	31	0	25	6	2	1	0	0	0	0	0	0	0	34		
	07:15	0	6	2	1	0	2	0	1	1	0	0	0	0	13	1	22	3	0	0	0	0	0	0	0	0	0	26	1	28	5	1	0	2	0	1	1	0	0	0	39		
	07:30	0	8	3	0	0	0	0	1	0	0	0	0	0	12	0	31	3	1	0	0	0	0	0	0	0	0	35	0	39	6	1	0	0	0	1	0	0	0	0	47		
	07:45	0	10	1	0	0	0	0	0	0	0	0	0	0	11	0	52	9	0	0	0	0	0	0	0	0	0	61	0	62	10	0	0	0	0	0	0	0	0	0	72		
08:00	0	15	3	0	0	0	0	0	0	0	0	0	0	18	0	40	4	0	0	0	0	0	0	0	0	0	44	0	55	7	0	0	0	0	0	0	0	0	0	62			
08:15	0	26	3	1	0	0	0	0	0	0	0	0	0	30	0	19	3	0	0	0	0	0	0	0	0	0	22	0	45	6	1	0	0	0	0	0	0	0	0	52			
08:30	0	14	3	0	2	0	0	0	0	0	0	0	0	19	0	22	2	0	0	0	0	0	0	0	0	0	24	0	36	5	0	2	0	0	0	0	0	0	0	43			
08:45	0	21	4	0	0	0	0	0	0	0	0	0	0	25	0	25	4	0	0	0	0	0	0	0	0	0	29	0	46	8	0	0	0	0	0	0	0	0	0	54			
09:00	0	17	2	0	0	0	0	1	0	0	0	0	0	20	0	27	1	0	0	0	0	0	0	0	0	0	28	0	44	3	0	0	0	1	0	0	0	0	0	48			
09:15	0	19	1	0	0	0	0	0	0	0	0	0	0	20	0	18	2	0	0	1	0	1	0	0	0	0	22	0	37	3	0	0	1	0	1	0	0	0	0	42			
09:30	0	7	1	0	1	0	0	0	0	0	0	0	0	9	0	13	1	0	0	0	0	0	0	0	0	0	14	0	20	2	0	1	0	0	0	0	0	0	0	23			
09:45	0	8	3	0	1	0	0	0	0	0	0	0	0	12	0	24	2	0	1	0	0	0	0	0	0	0	27	0	32	5	0	2	0	0	0	0	0	0	0	39			
10:00	0	10	1	0	0	0	0	0	0	0	0	0	0	11	0	16	2	0	0	0	0	0	0	0	0	0	18	0	26	3	0	0	0	0	0	0	0	0	0	29			
10:15	0	16	1	0	0	0	0	0	0	0	0	0	0	17	0	24	2	0	0	1	0	0	0	0	0	0	27	0	40	3	0	0	1	0	0	0	0	0	0	44			
10:30	0	15	1	0	0	1	0	0	0	0	0	0	0	17	0	12	2	0	0	0	0	0	0	0	0	0	14	0	27	3	0	0	1	0	0	0	0	0	0	31			
10:45	0	11	1	0	0	0	0																																				



## CLASSIFICATION

Sellers Ave Bet E Cypress Rd &amp; Golden State Pkwy/Riverrock Dr

Day: Tuesday

Date: 12/10/2024

City: Oakley

Project #: CA24\_080393\_001

Time	NORTHBOUND													Total	SOUTHBOUND													Total	TOTALS													Total	
	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13		#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13		#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13		
15-MINUTE BREAKDOWN	12:00	0	13	1	0	0	0	0	0	0	0	0	0	14	0	20	2	0	1	2	0	0	0	0	0	0	25	0	33	3	0	1	2	0	0	0	0	0	0	0	0	39	
	12:15	0	15	2	0	0	0	0	0	0	0	0	0	17	0	22	5	0	0	0	0	0	0	0	0	0	27	0	37	7	0	0	0	0	0	0	0	0	0	44			
	12:30	0	12	3	0	0	0	0	0	0	0	0	0	15	0	14	3	0	0	0	0	0	0	0	0	0	17	0	26	6	0	0	0	0	0	0	0	0	0	32			
	12:45	0	16	3	0	0	0	0	0	0	0	0	0	19	0	16	6	0	1	0	0	0	0	0	0	0	23	0	32	9	0	1	0	0	0	0	0	0	0	42			
	13:00	0	30	4	0	1	0	0	0	0	0	0	0	35	0	17	4	1	0	0	0	1	0	0	0	0	23	0	47	8	1	1	0	0	1	0	0	0	0	58			
	13:15	0	17	2	0	0	0	0	0	0	0	0	0	19	0	22	4	1	1	0	0	2	1	0	0	0	31	0	39	6	1	1	0	0	2	1	0	0	0	50			
	13:30	0	11	6	0	0	0	0	0	0	0	0	0	17	0	18	4	0	0	0	0	0	0	0	0	0	22	0	29	10	0	0	0	0	0	0	0	0	0	39			
	13:45	0	16	5	0	0	0	0	0	0	0	0	0	21	0	27	3	0	0	0	0	0	0	0	0	0	30	0	43	8	0	0	0	0	0	0	0	0	0	51			
	14:00	0	12	4	0	0	0	0	0	0	0	0	0	16	0	22	4	0	0	0	0	0	0	0	0	0	26	0	34	8	0	0	0	0	0	0	0	0	0	0	42		
	14:15	0	15	2	0	0	0	0	0	0	0	0	0	17	0	14	1	1	1	0	0	0	0	0	0	0	17	0	29	3	1	1	0	0	0	0	0	0	0	0	34		
	14:30	0	15	2	0	0	0	0	0	0	0	0	0	17	0	23	1	0	0	0	0	0	0	0	0	0	0	24	0	38	3	0	0	0	0	0	0	0	0	0	0	41	
	14:45	0	19	4	0	1	0	0	0	0	0	0	0	24	0	19	2	0	0	0	0	0	0	0	0	0	0	21	0	38	6	0	1	0	0	0	0	0	0	0	0	45	
	15:00	0	15	6	0	1	0	0	0	1	0	0	0	23	0	23	1	1	0	0	0	0	0	0	0	0	0	25	0	38	7	1	1	0	0	0	1	0	0	0	0	48	
	15:15	0	27	4	0	0	0	0	0	0	0	0	0	31	0	33	4	0	0	0	0	0	0	0	0	0	0	37	0	60	8	0	0	0	0	0	0	0	0	0	0	68	
	15:30	0	26	5	0	0	0	0	0	0	0	0	0	31	0	27	4	0	0	0	0	0	0	0	0	0	0	31	0	53	9	0	0	0	0	0	0	0	0	0	0	62	
	15:45	0	27	4	0	0	0	0	0	0	0	0	0	31	0	21	2	0	0	0	0	0	0	0	0	0	0	23	0	48	6	0	0	0	0	0	0	0	0	0	0	54	
	16:00	0	28	5	0	0	0	0	0	0	0	0	0	33	0	25	1	1	0	0	0	0	0	0	0	0	0	27	0	53	6	1	0	0	0	0	0	0	0	0	0	60	
	16:15	0	28	5	0	0	0	0	0	0	0	0	0	33	0	25	4	1	0	0	0	0	0	0	0	0	0	30	0	53	9	1	0	0	0	0	0	0	0	0	0	63	
	16:30	0	35	3	0	1	0	0	0	0	0	0	0	39	0	29	5	0	2	0	0	0	0	0	0	0	0	36	0	64	8	0	3	0	0	0	0	0	0	0	0	0	75
	16:45	0	20	5	0	2	0	0	0	0	0	0	0	27	0	22	4	0	1	0	0	0	0	0	0	0	0	27	0	42	9	0	3	0	0	0	0	0	0	0	0	0	54
	17:00	1	36	10	0	0	0	0	0	0	0	0	0	47	0	25	1	0	0	0	0	0	0	0	0	0	0	26	1	61	11	0	0	0	0	0	0	0	0	0	0	73	
	17:15	0	37	2	0	0	0	0	0	0	0	0	0	39	0	21	2	0	0	0	0	0	0	1	0	0	0	24	0	58	4	0	0	0	0	0	1	0	0	0	0	0	63
	17:30	0	41	6	0	0	0	0	0	0	0	0	0	47	0	22	4	0	0	0	0	0	0	0	0	0	0	26	0	63	10	0	0	0	0	0	0	0	0	0	0	73	
	17:45	0	42	4	0	0	0	0	0	0	0	0	0	46	0	18	3	0	0	0	0	0	0	0	0	0	0	21	0	60	7	0	0	0	0	0	0	0	0	0	0	67	
18:00	0	33	5	0	0	0	0	0	0	0	0	0	38	0	18	2	0	0	0	0	0	0	0	0	0	0	20	0	51	7	0	0	0	0	0	0	0	0	0	0	58		
18:15	0	25	2	0	0	0	0	0	0	0	0	0	27	0	15	1	0	0	0	0	0	0	0	0	0	0	16	0	40	3	0	0	0	0	0	0	0	0	0	0	43		
18:30	0	40	2	0	0	0	0	0	0	0	0	0	42	0	15	1	0	0	0	0	0	0	0	0	0	0	16	0	55	3	0	0	0	0	0	0	0	0	0	0	58		
18:45	0	30	3	0	1	0	0	0	0	0	0	0	34	0	15	2	0	0	0	0	0	0	0	0	0	0	17	0	45	5	0	1	0	0	0	0	0	0	0	0	0	51	
19:00	0	18	1	0	0	0	0	0	0	0	0	0	19	0	13	0	0	0	0	0	0	0	0	0	0	0	13	0	31	1	0	0	0	0	0	0	0	0	0	0	32		
19:15	0	18	2	0	0	0	0	0	0	0	0	0	20	0	7	2	0	0	0	0	0	0	0	0	0	0	9	0	25	4	0	0	0	0	0	0	0	0	0	0	29		
19:30	0	34	1	0	0	0	0	0	0	0	0	0	35	0	11	0	0	0	0	0	0	0	0	0	0	0	11	0	45	1	0	0	0	0	0	0	0	0	0	0	46		
19:45	0	14	1	0	1	0	0	0	0	0	0	0	16	0	11	1	0	0	0	0	0	0	0	0	0	0	12	0	25	2	0	1	0	0	0	0	0	0	0	0	0	28	
20:00	0	20	1	0	0	0	0	0	0	0	0	0	21	0	8	0	0	0	0	0	0	0	0	0	0	0	8	0	28	1	0	0	0	0	0	0	0	0	0	0	0	29	
20:15	0	13	1	0	0	0	0	0	0	0	0	0	14	0	9	1	0	0	0	0	0	0	0	0	0	0	10	0	22	2	0	0	0	0	0	0	0	0	0	0	0	24	
20:30	0	25	2	0	0	0	0	0	0	0	0	0	27	0	6	2	0	0	0	0	0	0	0	0	0	0	8	0	31	4	0	0	0	0	0	0	0	0	0	0	0	35	
20:45	0	17	2	0	0	0	0	0	0	0	0	0	19	0	9	0	0	0	0	0	0	0	0	0	0	0	9	0	26	2	0	0	0	0	0	0	0	0	0	0	0	28	
21:00	0	18	0	0	0	0	0	0	0	0	0	0	18	0	8	0	0	0	0	0	0	0	0	0	0	0	8	0	26	0	0	0	0	0	0	0	0	0	0	0	0	26	
21:15	0	12	3	0	0	0	0	0	0	0	0	0	15	0	6	2	0	0	0	0	0	0	0	0	0	0	8	0	18	5	0	0	0	0	0	0	0	0	0	0	0	23	
21:30	0	7	0	0	0	0	0	0	0	0	0	0	7	0	4	0	0	0	0	0	0	0	0	0	0	0	4	0	11	0	0	0	0	0	0	0	0	0	0	0	0	11	
21:45	0	19	0	0	1	0	0	0	0	0	0	0	20	0	6	0	0	1	0	0	0	0	0	0	0	0	7	0	25	0	0	2	0	0	0	0	0	0	0	0	0	0	27
22:00	0	16	1	0	0	0	0	0	0	0	0	0	17	0	3	1	0	0	0	0	0																						



## SPEED

Sellers Ave Bet E Cypress Rd &amp; Golden State Pkwy/Riverrock Dr

Day: Tuesday

Date: 12/10/2024

City: Oakley

Project #: CA24\_080393\_001

Time	NORTHBOUND														Total	SOUTHBOUND														Total	TOTALS														Total
	5	15	20	25	30	35	40	45	50	55	60	65	70	5		15	20	25	30	35	40	45	50	55	60	65	70	5	15		20	25	30	35	40	45	50	55	60	65	70				
	15	20	25	30	35	40	45	50	55	60	65	70	99	15		20	25	30	35	40	45	50	55	60	65	70	99	15	20		25	30	35	40	45	50	55	60	65	70	99				
00:00	0	0	1	1	3	6	2	1	0	0	0	0	0	14	0	0	0	0	0	4	0	0	0	0	0	0	0	4	0	0	1	1	3	10	2	1	0	0	0	0	0	18			
01:00	0	0	0	0	0	1	4	0	0	0	0	0	0	5	0	0	0	2	3	1	1	0	0	0	0	0	7	0	0	0	2	4	5	1	0	0	0	0	0	0	12				
02:00	0	0	0	0	0	2	2	1	0	0	0	0	0	5	0	0	0	1	3	6	0	0	0	0	0	0	10	0	0	0	1	5	8	1	0	0	0	0	0	0	15				
03:00	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	1	2	5	3	0	0	0	0	0	0	11	0	0	1	2	5	4	0	0	0	0	0	0	0	12				
04:00	0	0	0	0	1	2	0	0	0	0	0	0	0	3	0	1	0	13	23	20	0	2	0	0	0	0	59	0	1	0	14	25	20	0	2	0	0	0	0	0	62				
05:00	0	0	0	0	2	3	0	0	0	0	0	0	0	5	0	2	1	12	26	33	7	2	0	0	0	0	83	0	2	1	14	29	33	7	2	0	0	0	0	0	88				
06:00	0	0	0	0	4	7	8	1	0	0	0	0	0	20	0	0	4	17	23	29	10	3	1	0	0	0	87	0	0	4	21	30	37	11	3	1	0	0	0	0	107				
07:00	0	0	2	7	11	13	4	2	0	0	0	0	0	39	0	0	4	21	39	57	22	9	0	1	0	0	153	0	0	6	28	50	70	26	11	0	1	0	0	0	192				
08:00	0	0	2	23	41	16	9	1	0	0	0	0	0	92	0	0	1	7	40	39	23	6	3	0	0	0	119	0	0	3	30	81	55	32	7	3	0	0	0	0	211				
09:00	0	0	3	6	18	22	11	1	0	0	0	0	0	61	1	2	1	9	16	45	11	5	0	1	0	0	91	1	2	4	15	34	67	22	6	0	1	0	0	0	152				
10:00	0	0	1	7	13	21	10	2	2	1	0	0	0	57	0	1	0	7	14	31	17	5	1	0	0	0	76	0	1	1	14	27	52	27	7	3	1	0	0	0	133				
11:00	0	2	1	5	17	25	14	7	1	0	0	0	0	72	0	0	1	5	29	25	17	3	2	0	0	0	82	0	2	2	10	46	50	31	10	3	0	0	0	0	154				
12:00	0	0	0	2	15	31	14	3	0	0	0	0	0	65	1	1	2	10	27	33	10	6	1	1	0	0	92	1	1	2	12	42	64	24	9	1	1	0	0	0	157				
13:00	0	0	2	2	18	35	26	4	4	1	0	0	0	92	0	1	3	15	32	38	12	4	1	0	0	0	106	0	1	5	17	50	73	38	8	5	1	0	0	0	198				
14:00	0	0	0	3	8	37	21	5	0	0	0	0	0	74	0	0	2	2	31	33	14	5	1	0	0	0	88	0	0	2	5	39	70	35	10	1	0	0	0	0	162				
15:00	0	0	1	6	38	45	22	3	0	1	0	0	0	116	1	0	0	7	31	50	20	2	3	1	0	0	115	1	0	1	13	69	95	42	5	3	2	0	0	0	231				
16:00	0	0	0	4	36	60	22	6	3	1	0	0	0	132	0	0	0	5	39	46	19	8	3	1	0	0	121	0	0	0	9	75	106	41	14	6	2	0	0	0	253				
17:00	0	0	0	9	71	73	15	10	1	0	0	0	0	179	0	0	2	8	25	33	23	4	2	0	0	0	97	0	0	2	17	96	106	38	14	3	0	0	0	0	276				
18:00	0	0	2	8	46	53	24	6	2	0	0	0	0	141	0	0	0	8	26	27	4	4	0	0	0	0	69	0	0	2	16	72	80	28	10	2	0	0	0	0	210				
19:00	0	0	1	4	28	38	16	2	0	1	0	0	0	90	0	0	0	1	19	17	6	0	1	1	0	0	45	0	0	1	5	47	55	22	2	1	2	0	0	0	135				
20:00	0	0	0	2	20	42	15	2	0	0	0	0	0	81	0	0	1	6	13	12	2	0	0	1	0	0	35	0	0	1	8	33	54	17	2	0	1	0	0	0	116				
21:00	0	0	0	1	16	24	16	2	1	0	0	0	0	60	0	0	0	4	12	10	1	0	0	0	0	0	27	0	0	0	5	28	34	17	2	1	0	0	0	0	87				
22:00	0	0	0	6	9	12	8	2	1	0	0	0	0	38	0	0	1	0	7	5	3	0	0	0	0	0	16	0	0	1	6	16	17	11	2	1	0	0	0	0	54				
23:00	0	0	0	0	3	8	3	0	0	0	0	0	0	14	0	0	0	1	3	5	3	1	0	0	0	0	13	0	0	0	1	6	13	6	1	0	0	0	0	0	27				
Totals	0	2	16	103	426	576	254	59	15	5	0	0	0	1,456	3	8	24	163	486	602	225	69	19	7	0	0	0	1,606	3	10	40	266	912	1,178	479	128	34	12	0	0	0	3,062			
% of Totals		0%	1%	7%	29%	40%	17%	4%	1%	0%	0%	0%	0%	100%	0%	0%	1%	10%	30%	37%	14%	4%	1%	0%	0%	0%	100%	0%	0%	1%	9%	30%	38%	16%	4%	1%	0%	0%	0%	0%	100%				

STATISTICS	00:00 - 12:00		0	2	10	56	118	118	52	14	3	1	0	0	0	374	1	6	13	96	221	293	108	35	7	2	0	0	0	782	1	8	23	152	339	411	160	49	10	3	0	0	0	1156	
	%		0	0%	1%	4%	8%	8%	4%	1%	0%	0%	0%	0%	0%	26%	0%	0%	1%	7%	15%	20%	7%	2%	0%	0%	0%	0%	0%	54%	0%	1%	2%	10%	23%	28%	11%	3%	1%	0%	0%	0%	79%		
	Peak Hour		0	0	11:00	07:15	08:40	08:00	11:30	11:15	11:45	09:45	09:45	00:00	00:00	00:00	08:15	09:00	04:15	06:15	17:35	07:45	07:15	07:15	07:15	07:30	07:00	00:00	00:00	07:15	09:00	04:15	06:30	07:30	08:00	07:30	11:15	11:35	07:30	07:00	00:00	00:00	07:30		
	Peak Volume		0	2	3	23	41	41	13	16	15	2	1	0	0	0	94	1	2	6	22	45	60	31	10	3	1	0	0	166	1	2	8	33	81	73	38	13	3	1	0	0	0	233	
	12:00 - 24:00		0	0	6	47	308	458	202	45	12	4	0	0	0	0	1082	2	2	11	67	265	309	117	34	12	5	0	0	0	824	2	2	17	114	573	767	319	79	24	9	0	0	1906	
	%		0	0%	3%	21%	31%	14%	3%	1%	0%	0%	0%	0%	0%	0%	74%	0%	0%	1%	5%	18%	21%	8%	2%	1%	0%	0%	0%	57%	0%	0%	1%	8%	39%	53%	22%	5%	2%	1%	0%	0	0	131%	
	Peak Hour		0	0	12:00	13:00	17:15	17:40	12:45	17:30	13:00	12:15	12:00	12:00	12:00	12:00	17:00	12:00	12:30	12:30	16:30	15:15	16:45	16:15	14:30	19:15	12:00	12:00	12:00	16:00	12:00	12:30	12:30	17:15	17:40	16:30	15:30	16:45	16:45	15:15	12:00	12:00	12:00	17:00	
	Peak Volume		0	0	2	10	71	73	26	13	4	1	0	0	0	0	179	1	2	4	15	39	51	24	10	4	2	0	0	121	1	2	5	19	96	107	45	18	6	3	0	0	0	276	
	07:00 - 09:00		0	0	4	30	52	29	13	3	0	0	0	0	0	0	131	0	0	5	28	79	96	45	15	3	1	0	0	0	272	0	0	9	58	131	125	58	18	3	1	0	0	0	403
	%		0	0%	0%	0%	2%	4%	2%	1%	0%	0%	0%	0%	0%	0%	9%	0%	0%	0%	2%	5%	7%	15%	0%	0%	0%	0%	0%	0%	19%	0%	0%	1%	4%	9%	9%	4%	1%	0%	0%	0%	0%	28%	
Peak Hour		0	0	07:00	07:15	08:00	08:00	07:45	07:00	07:00	07:00	07:00	07:00	07:00	07:00	08:00	07:00	07:00	07:00	07:00	07:45	07:15	07:15	07:15	07:30	07:00	07:00	07:00	07:00	07:00	07:15	07:00	07:00	08:00	07:30	07:15	07:15	07:00	07:00	07:00	07:00	07:00	07:30		
Peak Volume		0	0	4	30	52	29	13	3	0	0	0	0	0	0	92	0	0	4	21	45	60	31	10	3	1	0	0	166	0	0	6	33	81	73	38	13	3	1	0	0	0	233		
16:00 - 18:00		0	0	0	13	107	132	37	16	4	1	0	0	0	0	311	0	0	2	13	44	79	42	12	5	1	0	0	0	218	0	0	6	26	171	212	79	28	9	0	0	0	525		
%		0	0%	0%	1%	7%	9%	3%	1%	0%	0%	0%	0%	0%	0%	21%	0%	0%	1%	1%	4%	5%	3%	1%	0%	0%	0%	0%	0%	0%	15%	0%	0%	2%	12%	15%	5%	2%	1%	0%	0%	0%	36%		
Peak Hour		0	0	16:00	16:00	17:00	17:00	16:00	16:45	16:00	16:00	16:00	16:00	16:00	16:00	17:00	16:00	16:00	16:45	16:30	16:00	16:45	16:15	16:00	16:00	16:00	16:00	16:00	16:00	16:00	16:00	16:00	16:45	17:00	16:30	16:30	16:45	16:45	16:00	16:00	16:00	16:00	17:00		
Peak Volume		0	0	0	9	71	73	22	11	3	1	0	0	0	0	179	0	0	2	8	39	46	24	10	3	1	0	0	121	0	0	2	17	96	107	42	18	6	2	0	0	0	276		



SPEED

Sellers Ave Bet E Cypress Rd & Golden State Pkwy/Riverrock Dr

Day: Tuesday  
Date: 12/10/2024

City: Oakley  
Project #: CA24\_080393\_001

	Time	NORTHBOUND														Total	SOUTHBOUND														Total	TOTALS														Total
		5 15	15 20	20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99	5 15		15 20	20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99	5 15	15 20		20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99				
15-MINUTE BREAKDOWN	00:00	0	0	0	0	0	2	2	1	0	0	0	0	5	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	3	2	1	0	0	0	0	0	6				
	00:15	0	0	0	0	1	1	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	2					
	00:30	0	0	0	1	2	2	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2	0	0	0	0	0	0	5					
	00:45	0	0	1	0	0	1	0	0	0	0	0	0	2	0	0	0	0	0	3	0	0	0	0	0	0	0	3	0	0	1	0	0	4	0	0	0	0	0	0	0	5				
	01:00	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	1	2	0	1	0	0	0	0	0	0	4	0	0	0	1	2	1	1	0	0	0	0	0	5					
	01:15	0	0	0	0	0	3	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	3					
	01:30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	2	0	0	0	1	0	1	0	0	0	0	0	0	2					
	01:45	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	2	0	0	0	0	0	0	0	2					
	02:00	0	0	0	0	1	2	0	0	0	0	0	0	3	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	1	3	0	0	0	0	0	0	0	4				
	02:15	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1					
	02:30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	2	0	0	0	0	0	0	0	6	0	0	0	1	3	2	0	0	0	0	0	0	6					
	02:45	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	3	0	0	0	0	0	0	0	3	0	0	0	0	0	3	1	0	0	0	0	0	0	4				
	03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	3	0	0	0	1	2	0	0	0	0	0	0	0	0	3				
	03:15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0	3	0	0	0	0	2	1	0	0	0	0	0	0	0	3				
	03:30	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	1	0	0	1	0	0	0	0	0	0	2	0	0	1	0	0	2	0	0	0	0	0	0	0	0	3			
	03:45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	3	0	0	0	1	1	1	0	0	0	0	0	0	0	3				
	04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	3	0	1	0	0	0	0	0	11	0	0	0	4	3	3	0	1	0	0	0	0	0	11				
	04:15	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	1	0	3	3	4	0	0	0	0	0	0	11	0	1	0	3	4	4	0	0	0	0	0	0	0	12				
	04:30	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	2	6	7	0	1	0	0	0	0	16	0	0	0	3	6	7	0	1	0	0	0	0	0	17				
	04:45	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	4	11	6	0	0	0	0	0	0	21	0	0	0	4	12	6	0	0	0	0	0	0	0	22				
	05:00	0	0	0	1	1	0	0	0	0	0	0	0	0	2	0	1	0	7	6	3	0	0	0	0	0	0	17	0	1	0	8	7	3	0	0	0	0	0	0	0	19				
	05:15	0	0	0	1	2	0	0	0	0	0	0	0	0	3	0	1	1	4	5	6	0	1	0	0	0	0	18	0	1	1	5	7	6	0	1	0	0	0	0	0	21				
	05:30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	13	3	0	0	0	0	0	0	22	0	0	0	0	6	13	3	0	0	0	0	0	0	22				
	05:45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9	11	4	1	0	0	0	0	0	26	0	0	0	1	9	11	4	1	0	0	0	0	0	26				
	06:00	0	0	0	0	1	1	0	0	0	0	0	0	0	2	0	0	0	2	5	12	4	1	1	0	0	0	25	0	0	0	2	6	13	4	1	1	0	0	0	0	27				
	06:15	0	0	0	0	1	1	1	0	0	0	0	0	0	3	0	0	0	5	6	7	2	0	0	0	0	0	20	0	0	0	5	7	8	3	0	0	0	0	0	0	23				
	06:30	0	0	0	1	2	2	0	0	0	0	0	0	0	5	0	0	3	4	7	5	2	0	0	0	0	0	21	0	0	3	5	9	7	2	0	0	0	0	0	0	26				
	06:45	0	0	0	3	3	4	0	0	0	0	0	0	0	10	0	0	1	6	5	5	2	2	0	0	0	0	21	0	0	1	9	8	9	2	2	0	0	0	0	0	31				
	07:00	0	0	0	0	2	1	0	0	0	0	0	0	0	3	0	0	2	7	7	12	2	1	0	0	0	0	31	0	0	2	7	9	13	2	1	0	0	0	0	0	34				
	07:15	0	0	2	5	1	3	2	0	0	0	0	0	0	13	0	0	0	0	9	9	6	2	0	0	0	0	26	0	0	2	5	10	12	8	2	0	0	0	0	0	39				
	07:30	0	0	0	1	4	6	0	1	0	0	0	0	0	12	0	0	1	9	6	12	6	1	0	0	0	0	35	0	0	1	10	10	18	6	2	0	0	0	0	0	47				
	07:45	0	0	0	1	4	3	2	1	0	0	0	0	0	11	0	0	1	5	17	24	8	5	0	1	0	0	61	0	0	1	6	21	27	10	6	0	1	0	0	0	72				
08:00	0	0	1	5	9	0	3	0	0	0	0	0	0	18	0	0	0	3	12	15	11	2	1	0	0	0	44	0	0	1	8	21	15	14	2	1	0	0	0	0	62					
08:15	0	0	1	8	14	6	1	0	0	0	0	0	0	30	0	0	1	1	9	7	2	0	2	0	0	0	22	0	0	2	9	23	13	3	0	2	0	0	0	0	52					
08:30	0	0	0	5	8	3	3	0	0	0	0	0	0	19	0	0	0	3	7	8	5	1	0	0	0	0	24	0	0	0	8	15	11	8	1	0	0	0	0	0	43					
08:45	0	0	0	5	10	7	2	1	0	0	0	0	0	25	0	0	0	0	12	9	5	3	0	0	0	0	29	0	0	0	5	22	16	7	4	0	0	0	0	0	54					
09:00	0	0	2	1	9	7	1	0	0	0	0	0	0	20	0	1	0	3	5	13	3	2	0	1	0	0	28	0	1	2	4	14	20	4	2	0	1	0	0	0	0	48				
09:15	0	0	0	5	4	6	5	0	0	0	0	0	0	20	0	0	1	3	4	10	2	2	0	0	0	0	22	0	0	1	8	8	16	7	2	0	0	0	0	0	42					
09:30	0	0	0	0	2	7	0	0	0	0	0	0	0	9	0	1	0	1	3	8	1	0	0	0	0	0	14	0	1	0	1	5	15	1	0	0	0	0	0	0	23					
09:45	0	0	1	0	3	2	5	1	0	0	0	0	0	12	1	0	0	2	4	14	5	1	0	0	0	0	27	1	0	1	2	7	16	10	2	0	0	0	0	0	39					
10:00	0	0	0	1	1	5	3	1	0	0	0	0	0	11	0	0	0	3	2	9	4	0	0	0	0	0	18	0	0	0	4	3	14	7	1	0	0	0	0	0	29					
10:15	0	0	0	4	3	6	3	0	1	0	0	0	0	17	0	1	0	1	3	10	7	4	1	0	0	0	27	0	1	0	5	6	16	10	4	2	0	0								



SPEED

Sellers Ave Bet E Cypress Rd & Golden State Pkwy/Riverrock Dr

Day: Tuesday

Date: 12/10/2024

City: Oakley

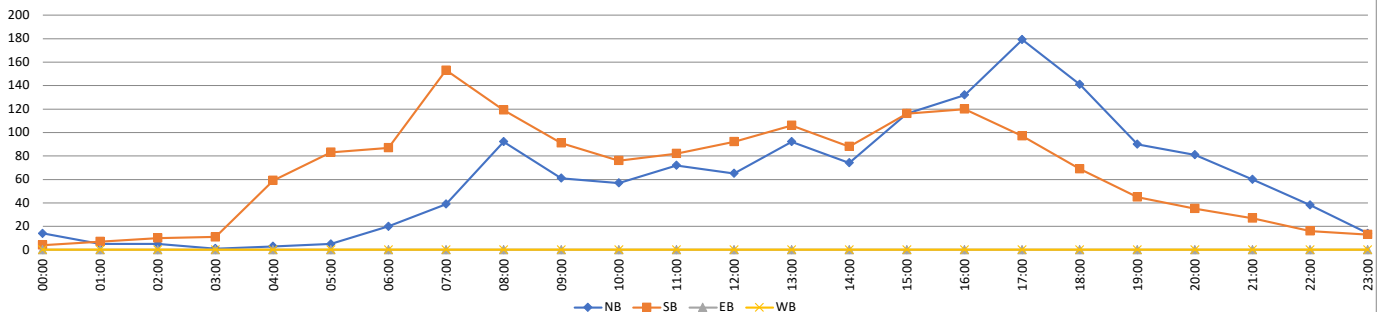
Project #: CA24\_080393\_001

Time	NORTHBOUND														Total	SOUTHBOUND														Total	TOTALS														Total
	5 15	15 20	20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99	5 15		15 20	20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99	5 15	15 20		20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99				
15-MINUTE BREAKDOWN	12:00	0	0	0	0	5	5	3	1	0	0	0	0	14	0	0	1	4	6	9	2	2	0	1	0	0	0	25	0	0	1	4	11	14	5	3	0	1	0	0	0	39			
	12:15	0	0	0	1	3	10	2	1	0	0	0	0	17	0	0	0	4	5	11	4	3	0	0	0	0	27	0	0	0	5	8	21	6	4	0	0	0	0	44					
	12:30	0	0	0	1	4	6	3	1	0	0	0	0	15	0	0	0	1	7	7	1	1	0	0	0	0	17	0	0	0	2	11	13	4	2	0	0	0	0	32					
	12:45	0	0	0	0	3	10	6	0	0	0	0	0	19	1	1	1	1	9	6	3	0	1	0	0	0	23	1	1	1	1	12	16	9	0	1	0	0	0	42					
	13:00	0	0	1	0	7	9	12	3	2	1	0	0	35	0	0	1	5	8	5	3	1	0	0	0	0	23	0	0	2	5	15	14	15	4	2	1	0	0	58					
	13:15	0	0	0	2	5	7	4	0	1	0	0	0	19	0	1	2	8	7	8	4	1	0	0	0	0	31	0	1	2	10	12	15	8	1	1	0	0	50						
	13:30	0	0	0	0	2	11	4	0	0	0	0	0	17	0	0	0	1	7	12	2	0	0	0	0	0	22	0	0	0	1	9	23	6	0	0	0	0	0	39					
	13:45	0	0	1	0	4	8	6	1	1	0	0	0	21	0	0	0	1	10	13	3	2	1	0	0	0	30	0	0	1	1	14	21	9	3	2	0	0	0	51					
	14:00	0	0	0	0	0	9	5	2	0	0	0	0	16	0	0	1	2	10	9	2	1	0	0	0	0	25	0	0	1	2	10	18	7	3	0	0	0	0	41					
	14:15	0	0	0	0	1	5	11	0	0	0	0	0	17	0	0	0	0	5	7	5	1	0	0	0	0	18	0	0	0	0	6	12	16	1	0	0	0	0	35					
	14:30	0	0	0	1	4	8	2	2	0	0	0	0	17	0	0	1	0	7	9	3	3	1	0	0	0	24	0	0	1	1	11	17	5	5	1	0	0	0	41					
	14:45	0	0	0	2	3	15	3	1	0	0	0	0	24	0	0	0	0	9	8	4	0	0	0	0	0	21	0	0	0	2	12	23	7	1	0	0	0	0	45					
	15:00	0	0	1	2	5	9	6	0	0	0	0	0	23	0	0	0	2	7	9	4	1	1	1	0	0	25	0	0	1	4	12	18	10	1	1	1	0	0	48					
	15:15	0	0	0	0	8	18	3	1	0	1	0	0	31	0	0	0	2	9	18	5	1	2	0	0	0	37	0	0	0	2	17	36	8	2	2	1	0	0	68					
	15:30	0	0	0	0	10	12	7	2	0	0	0	0	31	0	0	0	2	10	10	8	0	0	0	0	0	30	0	0	0	2	20	22	15	2	0	0	0	0	61					
	15:45	0	0	0	4	15	6	6	0	0	0	0	0	31	1	0	0	1	5	13	3	0	0	0	0	0	23	1	0	0	5	20	19	9	0	0	0	0	0	54					
	16:00	0	0	0	1	5	17	6	1	3	0	0	0	33	0	0	0	1	12	10	5	0	0	0	0	0	28	0	0	0	2	17	27	11	1	3	0	0	0	61					
	16:15	0	0	0	1	17	9	5	1	0	0	0	0	33	0	0	0	0	10	12	5	2	0	1	0	0	30	0	0	0	1	27	21	10	3	0	1	0	0	63					
	16:30	0	0	0	1	8	20	8	2	0	0	0	0	39	0	0	0	2	10	16	3	2	2	0	0	0	35	0	0	0	3	18	36	11	4	2	0	0	0	74					
	16:45	0	0	0	1	6	14	3	2	0	1	0	0	27	0	0	0	2	7	8	6	4	1	0	0	0	28	0	0	0	3	13	22	9	6	1	1	0	0	55					
	17:00	0	0	0	2	22	18	4	0	1	0	0	0	47	0	0	0	1	10	7	6	2	0	0	0	0	26	0	0	0	3	32	25	10	2	1	0	0	0	73					
	17:15	0	0	0	1	15	16	6	1	0	0	0	0	39	0	0	1	3	6	8	6	0	0	0	0	0	24	0	0	1	4	21	24	12	1	0	0	0	0	63					
	17:30	0	0	0	4	19	12	4	8	0	0	0	0	47	0	0	1	1	6	10	6	1	1	0	0	0	26	0	0	1	5	25	22	10	9	1	0	0	0	73					
	17:45	0	0	0	2	15	27	1	1	0	0	0	0	46	0	0	0	3	3	8	5	1	1	0	0	0	21	0	0	0	5	18	35	6	2	1	0	0	0	67					
	18:00	0	0	2	3	11	14	5	2	1	0	0	0	38	0	0	0	2	8	8	0	2	0	0	0	0	20	0	0	2	5	19	22	5	4	1	0	0	0	58					
	18:15	0	0	0	1	8	8	8	2	0	0	0	0	27	0	0	0	1	8	6	1	0	0	0	0	0	16	0	0	0	2	16	14	9	2	0	0	0	0	43					
	18:30	0	0	0	3	14	20	4	1	0	0	0	0	42	0	0	0	3	4	6	2	1	0	0	0	0	16	0	0	0	6	18	26	6	2	0	0	0	0	58					
	18:45	0	0	0	1	13	11	7	1	1	0	0	0	34	0	0	0	2	6	7	1	1	0	0	0	0	17	0	0	0	3	19	18	8	2	1	0	0	0	51					
	19:00	0	0	1	0	9	5	4	0	0	0	0	0	19	0	0	0	0	6	4	3	0	0	0	0	0	13	0	0	1	0	15	9	7	0	0	0	0	0	32					
	19:15	0	0	0	1	3	11	4	1	0	0	0	0	20	0	0	0	0	5	4	0	0	0	0	0	0	9	0	0	0	1	8	15	4	1	0	0	0	0	29					
	19:30	0	0	0	2	15	13	4	0	0	1	0	0	35	0	0	0	1	2	6	1	0	1	0	0	0	11	0	0	0	3	17	19	5	0	1	1	0	0	46					
	19:45	0	0	0	1	1	9	4	1	0	0	0	0	16	0	0	0	0	6	3	2	0	0	1	0	0	12	0	0	0	1	7	12	6	1	0	1	0	0	28					
20:00	0	0	0	2	9	9	0	1	0	0	0	0	21	0	0	0	0	4	3	0	0	0	1	0	0	8	0	0	0	2	13	12	0	1	0	1	0	0	29						
20:15	0	0	0	0	3	8	3	0	0	0	0	0	14	0	0	0	1	4	4	1	0	0	0	0	0	10	0	0	0	1	7	12	4	0	0	0	0	0	24						
20:30	0	0	0	0	4	12	10	1	0	0	0	0	27	0	0	1	2	2	3	0	0	0	0	0	0	8	0	0	1	2	6	15	10	1	0	0	0	0	35						
20:45	0	0	0	0	4	13	2	0	0	0	0	0	19	0	0	0	3	3	2	1	0	0	0	0	0	9	0	0	0	3	7	15	3	0	0	0	0	0	28						
21:00	0	0	0	1	6	7	2	1	1	0	0	0	18	0	0	0	1	3	4	0	0	0	0	0	0	8	0	0	0	2	9	11	2	1	1	0	0	0	26						
21:15	0	0	0	0	3	6	6	0	0	0	0	0	15	0	0	0	0	6	2	0	0	0	0	0	0	8	0	0	0	0	9	8	6	0	0	0	0	0	23						
21:30	0	0	0	0	4	0	3	0	0	0	0	0	7	0	0	0	0	1	2	1	0	0	0	0	0	4	0	0	0	0	5	2	4	0	0	0	0	0	11						
21:45	0	0	0	0	3	11	5	1	0	0	0	0	20	0	0	0	3	2	2	0	0	0	0	0	0	7	0	0	0	3	5	13	5	1	0	0	0	0	27						
22:00	0	0	0	4	2	6	3	2	0	0	0	0	17	0	0	1	0	2	0	1	0	0	0	0	0	4	0	0	1	4	4	6	4	2	0	0	0	0	21						
22:15	0	0	0	0	4	1	2	0	0	0	0	0	7	0	0	0	1	1	0	0	0	0	0	0	0	2	0	0	0	0	5	2	2	0	0	0	0	0	9						



**VOLUME****Sellers Ave Bet E Cypress Rd & Golden State Pkwy/Riverrock Dr**Day: Tuesday  
Date: 12/10/2024City: Oakley  
Project #: CA24\_080393\_001

DAILY TOTALS						NB				SB				EB				WB				Total		DAILY TOTALS					
						1,456		1,606		0		0		3,062															
15-Minutes Interval												Hourly Intervals																	
TIME	NB	SB	EB	WB	TOTAL	TIME	NB	SB	EB	WB	TOTAL	TIME	NB	SB	EB	WB	TOTAL												
00:00	5	1			6	12:00	14	25			39	00:00	01:00	14	4		18												
00:15	2	0			2	12:15	17	27			44	01:00	02:00	5	7		12												
00:30	5	0			5	12:30	15	17			32	02:00	03:00	5	10		15												
00:45	2	3			5	12:45	19	23			42	03:00	04:00	1	11		12												
01:00	1	4			5	13:00	35	23			58	04:00	05:00	3	59		62												
01:15	3	0			3	13:15	19	31			50	05:00	06:00	5	83		88												
01:30	0	2			2	13:30	17	22			39	06:00	07:00	20	87		107												
01:45	1	1			2	13:45	21	30			51	07:00	08:00	39	153		192												
02:00	3	1			4	14:00	16	26			42	08:00	09:00	92	119		211												
02:15	1	0			1	14:15	17	17			34	09:00	10:00	61	91		152												
02:30	0	6			6	14:30	17	24			41	10:00	11:00	57	76		133												
02:45	1	3			4	14:45	24	21			45	11:00	12:00	72	82		154												
03:00	0	3			3	15:00	23	25			48	12:00	13:00	65	92		157												
03:15	0	3			3	15:15	31	37			68	13:00	14:00	92	106		198												
03:30	1	2			3	15:30	31	31			62	14:00	15:00	74	88		162												
03:45	0	3			3	15:45	31	23			54	15:00	16:00	116	116		232												
04:00	0	11			11	16:00	33	27			60	16:00	17:00	132	120		252												
04:15	1	11			12	16:15	33	30			63	17:00	18:00	179	97		276												
04:30	1	16			17	16:30	39	36			75	18:00	19:00	141	69		210												
04:45	1	21			22	16:45	27	27			54	19:00	20:00	90	45		135												
05:00	2	17			19	17:00	47	26			73	20:00	21:00	81	35		116												
05:15	3	18			21	17:15	39	24			63	21:00	22:00	60	27		87												
05:30	0	22			22	17:30	47	26			73	22:00	23:00	38	16		54												
05:45	0	26			26	17:45	46	21			67	23:00	00:00	14	13		27												
06:00	2	25			27	18:00	38	20			58	STATISTICS																	
06:15	3	20			23	18:15	27	16			43		NB	SB	EB	WB	TOTAL												
06:30	5	21			26	18:30	42	16			58	Peak Period	00:00	to	12:00														
06:45	10	21			31	18:45	34	17			51	Volume	374	782			1156												
07:00	3	31			34	19:00	19	13			32	Peak Hour	08:15	07:15			07:30												
07:15	13	26			39	19:15	20	9			29	Peak Volume	94	166			233												
07:30	12	35			47	19:30	35	11			46	Peak Hour Factor	0.783	0.680			0.809												
07:45	11	61			72	19:45	16	12			28	Peak Period	12:00	to	00:00														
08:00	18	44			62	20:00	21	8			29	Volume	1082	824			1906												
08:15	30	22			52	20:15	14	10			24	Peak Hour	17:00	16:00			17:00												
08:30	19	24			43	20:30	27	8			35	Peak Volume	179	120			276												
08:45	25	29			54	20:45	19	9			28	Peak Hour Factor	0.952	0.833			0.945												
09:00	20	28			48	21:00	18	8			26	Peak Period	07:00	to	09:00														
09:15	20	22			42	21:15	15	8			23	Volume	131	272			403												
09:30	9	14			23	21:30	7	4			11	Peak Hour	08:00	07:15			07:30												
09:45	12	27			39	21:45	20	7			27	Peak Volume	92	166			233												
10:00	11	18			29	22:00	17	4			21	Peak Hour Factor	0.767	0.680			0.809												
10:15	17	27			44	22:15	7	2			9	Peak Period	16:00	to	18:00														
10:30	17	14			31	22:30	6	5			11	Volume	311	217			528												
10:45	12	17			29	22:45	8	5			13	Peak Hour	17:00	16:00			17:00												
11:00	10	16			26	23:00	5	5			10	Peak Volume	179	120			276												
11:15	15	27			42	23:15	3	0			3	Peak Hour Factor	0.952	0.833			0.945												
11:30	18	20			38	23:30	4	4			8																		
11:45	29	19			48	23:45	2	4			6																		
TOTALS	374	782	0	0	1156	TOTALS	1082	824	0	0	1906																		
SPLIT %	32%	68%	0%	0%	38%	SPLIT %	57%	43%	0%	0%	62%																		





# Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 12/10/2024

TIME: 14:45-15:45

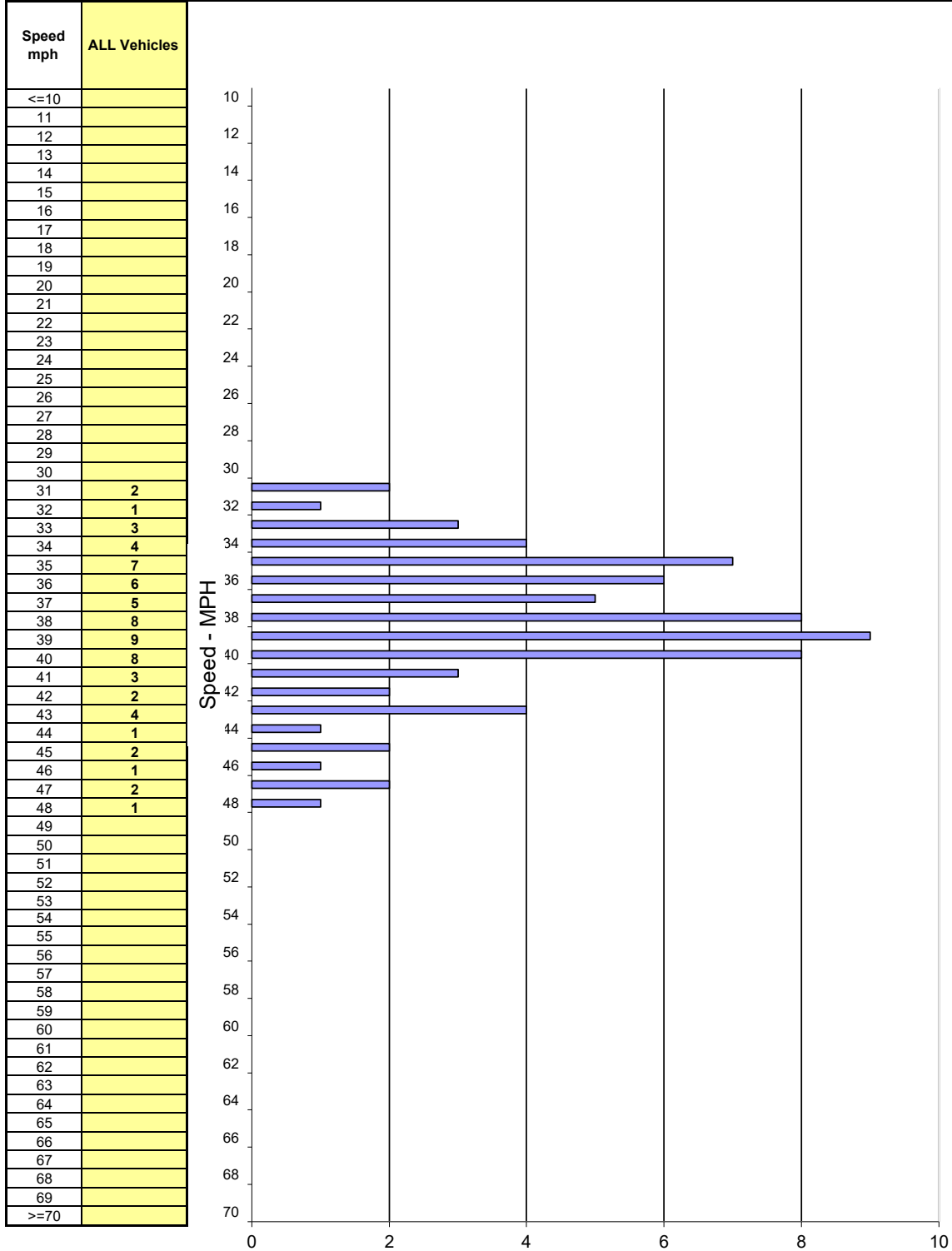
Location: Sellers Ave Bet E Cypress Rd & North End

Posted Speed: 35 MPH

Clear/Dry

Project #: 24-080394-001

## Northbound Spot Speeds



SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	69	31 - 48	38 mph	43 mph	34 - 43	56	81%	8% / 6	11% / 7



# Spot Speed Study

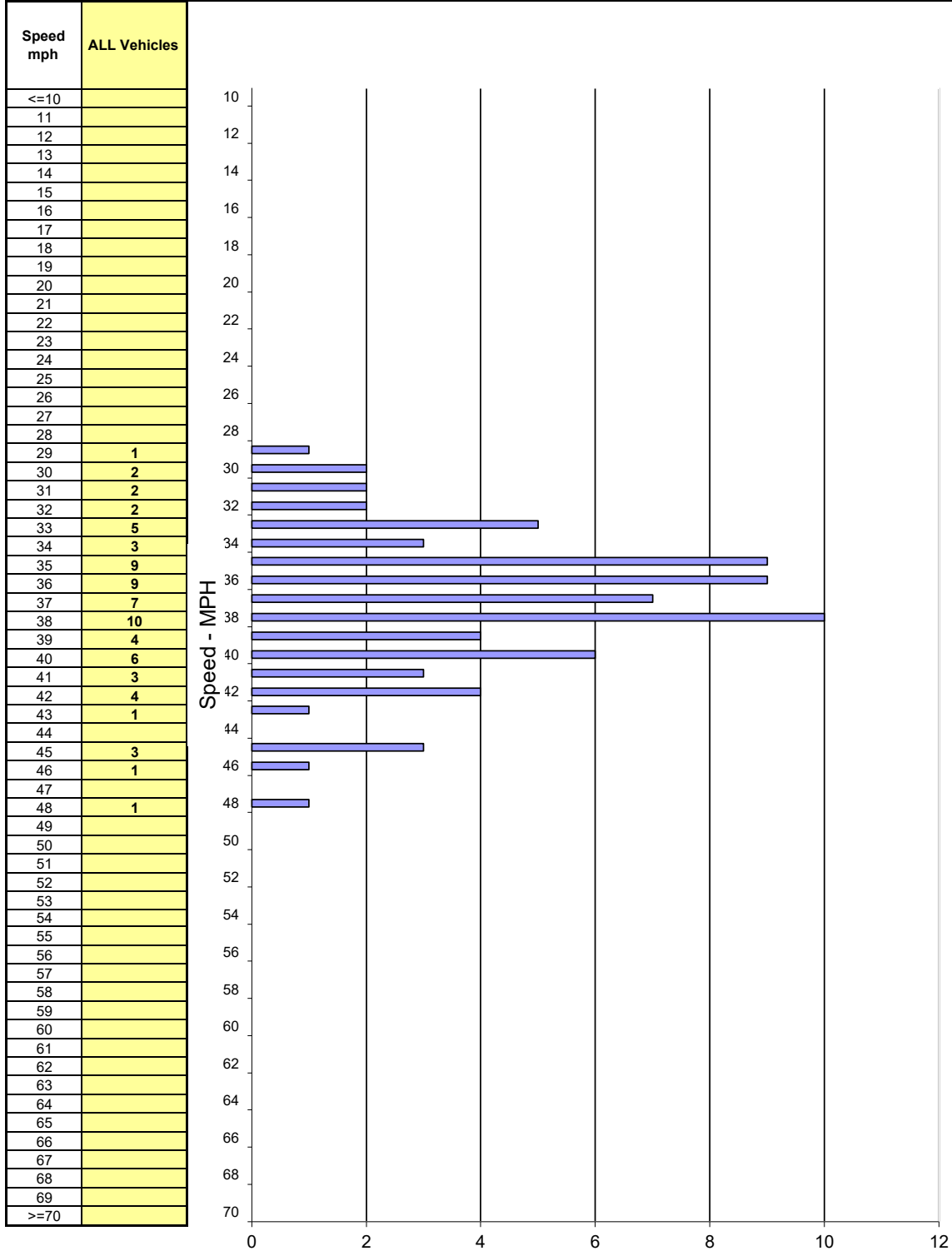
Prepared by: National Data & Surveying Services

City of Oakley

DATE: 12/10/2024  
TIME: 14:45-15:45

Location: Sellers Ave Bet E Cypress Rd & North End  
Posted Speed: 35 MPH Clear/Dry Project #: 24-080394-001

## Southbound Spot Speeds



SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	73	29 - 48	37 mph	41 mph	33 - 42	60	82%	9% / 7	9% / 6



# Spot Speed Study

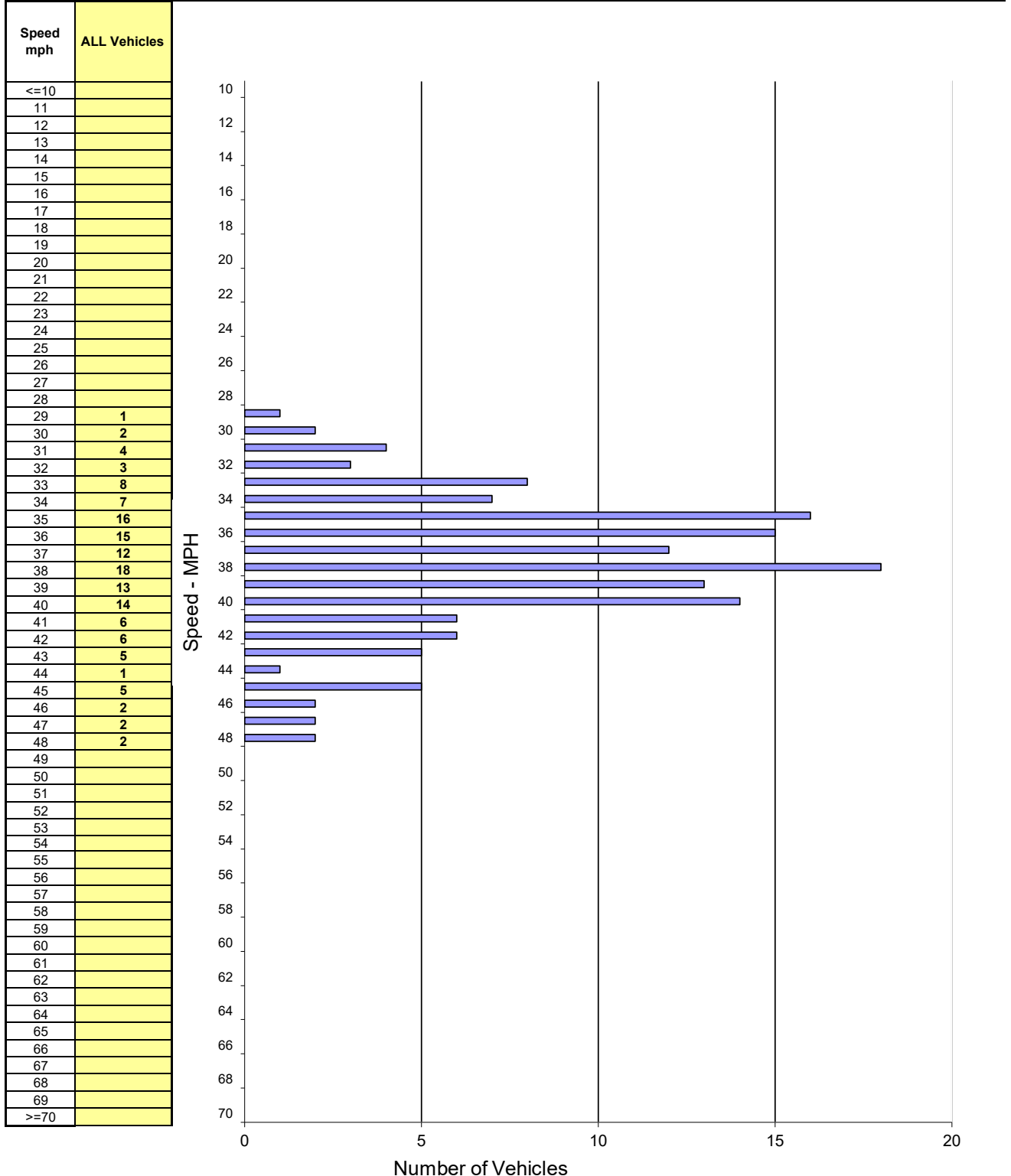
Prepared by: National Data & Surveying Services

City of Oakley

DATE: 12/10/2024  
TIME: 14:45-15:45

Location: Sellers Ave Bet E Cypress Rd & North End  
Posted Speed: 35 MPH Clear/Dry Project #: 24-080394-001

## Northbound & Southbound Spot Speeds



SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	142	29 - 48	38 mph	42 mph	33 - 42	115	81%	7% / 10	12% / 17








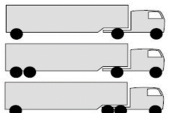
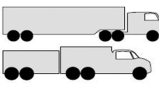





## CLASSIFICATION

Vintage Pkwy Bet Rutherford Ln &amp; Walnut Meadows Dr

Day: Tuesday  
Date: 12/10/2024City: Oakley  
Project #: CA24\_080393\_002

Time	NORTHBOUND														Total	SOUTHBOUND														Total	TOTALS														Total
	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13	#1		#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13	#1	#2		#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13				
00:00	0	10	0	0	0	0	0	0	0	0	0	0	0	10	0	9	0	0	0	0	0	0	0	0	0	0	9	0	19	0	0	0	0	0	0	0	0	0	0	0	0	19			
01:00	0	4	0	0	0	0	0	0	0	0	0	0	0	4	0	3	0	0	0	0	0	0	0	0	0	0	3	0	7	0	0	0	0	0	0	0	0	0	0	0	0	7			
02:00	0	6	1	0	0	0	0	0	0	0	0	0	0	7	0	4	0	0	0	0	0	0	0	0	0	0	4	0	10	1	0	0	0	0	0	0	0	0	0	0	0	11			
03:00	0	9	4	0	1	0	0	0	0	0	0	0	0	14	0	4	0	0	0	0	0	0	0	0	0	0	4	0	13	4	0	1	0	0	0	0	0	0	0	0	0	18			
04:00	0	25	12	0	0	1	0	0	0	0	0	0	0	38	0	9	6	0	0	1	0	0	0	0	0	0	16	0	34	18	0	0	2	0	0	0	0	0	0	0	54				
05:00	0	33	22	0	1	0	0	0	0	0	0	0	0	56	0	10	4	0	0	0	0	0	0	0	0	0	14	0	43	26	0	1	0	0	0	0	0	0	0	0	70				
06:00	0	47	13	0	3	0	0	1	0	0	0	0	0	64	0	11	3	0	0	1	0	0	0	0	0	0	15	0	58	16	0	3	1	0	1	0	0	0	0	0	79				
07:00	0	76	18	1	3	0	0	1	0	0	0	0	0	99	0	109	18	0	4	0	0	0	0	0	0	0	131	0	185	36	1	7	0	0	1	0	0	0	0	0	230				
08:00	0	113	16	1	0	1	0	0	0	0	0	0	0	131	0	178	28	0	2	0	0	0	0	0	0	0	208	0	291	44	1	2	1	0	0	0	0	0	0	0	339				
09:00	1	49	21	0	3	0	0	0	0	0	0	0	0	74	0	49	16	0	4	0	0	0	0	0	0	0	69	1	98	37	0	7	0	0	0	0	0	0	0	0	143				
10:00	0	50	19	0	4	1	0	1	0	0	0	0	0	75	1	55	13	0	2	0	0	1	0	0	0	0	72	1	105	32	0	6	1	0	2	0	0	0	0	0	147				
11:00	0	51	13	0	2	0	0	0	0	0	0	0	0	66	0	59	17	0	3	0	0	0	0	0	0	0	79	0	110	30	0	5	0	0	0	0	0	0	0	0	145				
12:00	0	42	18	0	0	0	0	0	0	0	0	0	0	60	0	70	27	0	3	0	0	1	0	0	0	0	101	0	112	45	0	3	0	0	1	0	0	0	0	0	161				
13:00	0	78	18	0	1	0	0	0	0	0	0	0	0	97	0	90	17	0	1	0	0	0	0	0	0	0	108	0	168	35	0	2	0	0	0	0	0	0	0	0	205				
14:00	0	118	20	3	2	0	0	0	0	0	0	0	0	143	0	132	32	0	2	1	0	0	0	0	0	0	167	0	250	52	3	4	1	0	0	0	0	0	0	0	310				
15:00	0	103	29	1	1	0	0	0	0	0	0	0	0	134	0	133	28	0	3	0	0	0	0	0	0	0	164	0	236	57	1	4	0	0	0	0	0	0	0	0	298				
16:00	0	57	22	1	0	0	0	0	0	0	0	0	0	80	0	115	45	0	6	0	0	0	0	0	0	0	166	0	172	67	1	6	0	0	0	0	0	0	0	0	246				
17:00	1	59	19	0	1	0	0	0	0	0	0	0	0	80	1	107	27	0	6	0	0	0	0	0	0	0	141	2	166	46	0	7	0	0	0	0	0	0	0	0	221				
18:00	0	61	11	0	0	0	0	0	0	0	0	0	0	72	0	91	15	0	3	0	0	0	0	0	0	0	109	0	152	26	0	3	0	0	0	0	0	0	0	0	181				
19:00	0	63	11	0	0	0	0	0	0	0	0	0	0	74	0	55	17	0	1	0	0	0	0	0	0	0	73	0	118	28	0	1	0	0	0	0	0	0	0	0	147				
20:00	0	38	15	0	0	0	0	0	0	0	0	0	0	53	1	42	12	0	0	0	0	0	0	0	0	0	55	1	80	27	0	0	0	0	0	0	0	0	0	0	108				
21:00	0	28	4	0	0	0	0	0	0	0	0	0	0	32	0	31	5	0	0	0	0	0	0	0	0	0	36	0	59	9	0	0	0	0	0	0	0	0	0	0	68				
22:00	0	13	0	0	1	0	0	0	0	0	0	0	0	14	0	13	5	0	1	0	0	0	0	0	0	0	19	0	26	5	0	2	0	0	0	0	0	0	0	0	33				
23:00	0	5	3	0	0	0	0	0	0	0	0	0	0	8	0	10	1	0	0	0	0	0	0	0	0	0	11	0	15	4	0	0	0	0	0	0	0	0	0	0	19				
Totals	2	1,138	309	7	23	3	0	3	0	0	0	0	0	1,485	3	1,389	336	0	41	3	0	2	0	0	0	0	1,774	5	2,527	645	7	64	6	0	5	0	0	0	0	0	0	3,259			
% of Totals	0%	77%	21%	0%	2%	0%		0%						100%	0%	78%	19%		2%	0%		0%					100%	0%	78%	20%	0%	2%	0%		0%							100%			

FHWA	CLASSIFICATION DEFINITIONS						
							
	#1 Motorcycles	#2 Passenger Cars	#3 2-Axle, 4-Tire Single Unit	#4 Buses	#5 2-Axle, 6-Tire Single Units	#6 3-Axle Single Units	#7 >=4-Axle Single Units
						ANY 7 OR MORE AXLE	
	#8 <=4-Axle Single Trailers	#9 5-Axle Single Trailers	#10 >>6-Axle Single Trailers	#11 <=5-Axle Multi-Trailers	#12 6-Axle Multi-Trailers	#13 >>7-Axle Multi-Trailers	

STATISTICS	00:00 - 12:00															638	12:00 - 24:00															624	07:00 - 09:00															1262
	% 1 473 139 2 17 3 0 3 0 0 0 0 0 0 0 0 0 0 28% 6% 0% 1% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 35% 0% 30% 7% 0% 1% 0%																																															



Day: Tuesday  
Date: 12/10/2024

City: Oakley  
Project #: CA24\_080393\_002

[illegible]



Day: Tuesday  
Date: 12/10/2024

City: Oakley  
Project #: CA24\_080393\_002

	Time	NORTHBOUND													Total	SOUTHBOUND													Total	TOTALS													Total
		#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13		#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13		#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13	
15-MINUTE BREAKDOWN	12:00	0	16	5	0	0	0	0	0	0	0	0	0	21	0	27	9	0	0	0	0	0	0	0	0	0	36	0	43	14	0	0	0	0	0	0	0	0	0	0	57		
	12:15	0	10	3	0	0	0	0	0	0	0	0	0	13	0	15	5	0	2	0	0	1	0	0	0	0	23	0	25	8	0	2	0	0	1	0	0	0	0	36			
	12:30	0	7	2	0	0	0	0	0	0	0	0	0	9	0	19	5	0	1	0	0	0	0	0	0	0	25	0	26	7	0	1	0	0	0	0	0	0	34				
	12:45	0	9	8	0	0	0	0	0	0	0	0	0	17	0	9	8	0	0	0	0	0	0	0	0	0	17	0	18	16	0	0	0	0	0	0	0	0	0	34			
	13:00	0	22	5	0	1	0	0	0	0	0	0	0	28	0	18	5	0	1	0	0	0	0	0	0	0	24	0	40	10	0	2	0	0	0	0	0	0	0	52			
	13:15	0	21	4	0	0	0	0	0	0	0	0	0	25	0	24	5	0	0	0	0	0	0	0	0	0	29	0	45	9	0	0	0	0	0	0	0	0	0	54			
	13:30	0	16	8	0	0	0	0	0	0	0	0	0	24	0	29	4	0	0	0	0	0	0	0	0	0	33	0	45	12	0	0	0	0	0	0	0	0	0	57			
	13:45	0	19	1	0	0	0	0	0	0	0	0	0	20	0	19	3	0	0	0	0	0	0	0	0	0	22	0	38	4	0	0	0	0	0	0	0	0	0	42			
	14:00	0	30	6	0	0	0	0	0	0	0	0	0	36	0	18	3	0	1	0	0	0	0	0	0	0	22	0	48	9	0	1	0	0	0	0	0	0	0	0	58		
	14:15	0	29	6	1	0	0	0	0	0	0	0	0	36	0	26	8	0	0	0	0	0	0	0	0	0	0	34	0	55	14	1	0	0	0	0	0	0	0	0	70		
	14:30	0	26	3	2	2	0	0	0	0	0	0	0	33	0	57	13	0	0	0	0	0	0	0	0	0	0	70	0	83	16	2	2	0	0	0	0	0	0	0	103		
	14:45	0	33	5	0	0	0	0	0	0	0	0	0	38	0	31	8	0	1	1	0	0	0	0	0	0	0	41	0	64	13	0	1	1	0	0	0	0	0	0	79		
	15:00	0	22	6	0	1	0	0	0	0	0	0	0	29	0	49	17	0	2	0	0	0	0	0	0	0	0	68	0	71	23	0	3	0	0	0	0	0	0	0	0	97	
	15:15	0	22	1	0	0	0	0	0	0	0	0	0	23	0	23	5	0	1	0	0	0	0	0	0	0	0	29	0	45	6	0	1	0	0	0	0	0	0	0	52		
	15:30	0	36	12	1	0	0	0	0	0	0	0	0	49	0	29	5	0	0	0	0	0	0	0	0	0	0	34	0	65	17	1	0	0	0	0	0	0	0	0	83		
	15:45	0	23	10	0	0	0	0	0	0	0	0	0	33	0	32	1	0	0	0	0	0	0	0	0	0	0	33	0	55	11	0	0	0	0	0	0	0	0	0	66		
	16:00	0	13	4	1	0	0	0	0	0	0	0	0	18	0	25	11	0	1	0	0	0	0	0	0	0	0	37	0	38	15	1	1	0	0	0	0	0	0	0	55		
	16:15	0	17	8	0	0	0	0	0	0	0	0	0	25	0	31	14	0	3	0	0	0	0	0	0	0	0	48	0	48	22	0	3	0	0	0	0	0	0	0	73		
	16:30	0	15	4	0	0	0	0	0	0	0	0	0	19	0	34	10	0	1	0	0	0	0	0	0	0	0	45	0	49	14	0	1	0	0	0	0	0	0	0	64		
	16:45	0	12	6	0	0	0	0	0	0	0	0	0	18	0	25	10	0	1	0	0	0	0	0	0	0	0	36	0	37	16	0	1	0	0	0	0	0	0	0	54		
	17:00	0	15	4	0	0	0	0	0	0	0	0	0	19	0	29	6	0	2	0	0	0	0	0	0	0	0	37	0	44	10	0	2	0	0	0	0	0	0	0	56		
	17:15	1	17	6	0	1	0	0	0	0	0	0	0	25	0	26	5	0	3	0	0	0	0	0	0	0	0	34	1	43	11	0	4	0	0	0	0	0	0	0	59		
	17:30	0	16	5	0	0	0	0	0	0	0	0	0	21	0	24	7	0	1	0	0	0	0	0	0	0	0	32	0	40	12	0	1	0	0	0	0	0	0	0	53		
	17:45	0	11	4	0	0	0	0	0	0	0	0	0	15	1	28	9	0	0	0	0	0	0	0	0	0	0	38	1	39	13	0	0	0	0	0	0	0	0	0	53		
	18:00	0	20	3	0	0	0	0	0	0	0	0	0	23	0	25	6	0	1	0	0	0	0	0	0	0	0	32	0	45	9	0	1	0	0	0	0	0	0	0	55		
	18:15	0	14	1	0	0	0	0	0	0	0	0	0	15	0	26	3	0	2	0	0	0	0	0	0	0	0	31	0	40	4	0	2	0	0	0	0	0	0	0	46		
	18:30	0	11	5	0	0	0	0	0	0	0	0	0	16	0	22	4	0	0	0	0	0	0	0	0	0	0	26	0	33	9	0	0	0	0	0	0	0	0	0	42		
	18:45	0	16	2	0	0	0	0	0	0	0	0	0	18	0	18	2	0	0	0	0	0	0	0	0	0	0	20	0	34	4	0	0	0	0	0	0	0	0	0	38		
	19:00	0	15	1	0	0	0	0	0	0	0	0	0	16	0	14	3	0	0	0	0	0	0	0	0	0	0	17	0	29	4	0	0	0	0	0	0	0	0	0	33		
	19:15	0	17	4	0	0	0	0	0	0	0	0	0	21	0	13	7	0	1	0	0	0	0	0	0	0	0	21	0	30	11	0	1	0	0	0	0	0	0	0	42		
	19:30	0	13	3	0	0	0	0	0	0	0	0	0	16	0	18	3	0	0	0	0	0	0	0	0	0	0	21	0	31	6	0	0	0	0	0	0	0	0	0	37		
	19:45	0	18	3	0	0	0	0	0	0	0	0	0	21	0	10	4	0	0	0	0	0	0	0	0	0	0	14	0	28	7	0	0	0	0	0	0	0	0	0	35		
20:00	0	7	4	0	0	0	0	0	0	0	0	0	11	0	11	5	0	0	0	0	0	0	0	0	0	0	16	0	18	9	0	0	0	0	0	0	0	0	0	27			
20:15	0	12	5	0	0	0	0	0	0	0	0	0	17	0	15	3	0	0	0	0	0	0	0	0	0	0	18	0	27	8	0	0	0	0	0	0	0	0	0	35			
20:30	0	12	2	0	0	0	0	0	0	0	0	0	14	1	9	3	0	0	0	0	0	0	0	0	0	0	13	1	21	5	0	0	0	0	0	0	0	0	0	27			
20:45	0	7	4	0	0	0	0	0	0	0	0	0	11	0	7	1	0	0	0	0	0	0	0	0	0	0	8	0	14	5	0	0	0	0	0	0	0	0	0	19			
21:00	0	7	1	0	0	0	0	0	0	0	0	0	8	0	9	0	0	0	0	0	0	0	0	0	0	0	9	0	16	1	0	0	0	0	0	0	0	0	0	17			
21:15	0	8	1	0	0	0	0	0	0	0	0	0	9	0	2	1	0	0	0	0	0	0	0	0	0	0	3	0	10	2	0	0	0	0	0	0	0	0	0	12			
21:30	0	9	1	0	0	0	0	0	0	0	0	0	10	0	9	3	0	0	0	0	0	0	0	0	0	0	12	0	18	4	0	0	0	0	0	0	0	0	0	22			
21:45	0	4	1	0	0	0	0	0	0	0	0	0	5	0	11	1	0	0	0	0	0	0	0	0	0	0	12	0	15	2	0	0	0	0	0	0	0	0	0	17			
22:00	0	6	0	0	0	0	0	0	0	0	0	0	6	0	3	2	0	0	0	0	0	0	0	0	0	0	5	0	9	2	0	0	0	0	0	0	0	0	0	11			
22:15	0	3	0	0	1	0	0	0	0	0	0	0	4	0	5	0	0	0	0	0	0	0	0	0	0	0	5	0	8	0	0	1	0	0	0	0	0	0	0	9			
22:30	0	2	0	0	0	0	0	0	0	0	0	0	2	0	3	2	0	1	0	0	0	0	0	0	0	0	6	0	5	2	0	1	0	0	0	0	0	0	0	8			
22:45	0	2	0	0	0	0	0	0	0	0	0	0	2	0	2	1	0	0	0	0	0	0	0	0	0	0	3	0	4	1	0	0	0	0	0	0	0	0	0	5			
23:00	0	0	1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	0	0	0	0	2		
23:15	0	1	1	0	0	0	0	0	0	0	0	0	2	0	2	1	0	0	0	0	0	0	0	0	0	0	3	0	3	2	0	0	0	0	0	0	0	0	0	5			
23:30	0	4	0	0	0	0	0	0	0	0	0	0	4	0	4	0	0	0	0	0	0																						



**SPEED**  
Vintage Pkwy Bet Rutherford Ln & Walnut Meadows Dr

**Day:** Tuesday  
**Date:** 12/10/2024

**City:** Oakley  
**Project #:** CA24\_080393\_002

[illegible][illegible]

Direction	Percentiles					
	15th	50th	Average	85th	95th	ADT
NORTHBOUND	20	23	23	28	30	1485
SOUTHBOUND	17	23	22	28	30	1774
TOTALS	18	23	23	28	30	3259



**SPEED**  
Vintage Pkwy Bet Rutherford Ln & Walnut Meadows Dr

**Day:** Tuesday  
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**City:** Oakley  
**Project #:** CA24\_080393\_002

Time	NORTHBOUND														Total	SOUTHBOUND														Total	TOTALS														Total
	5 15	15 20	20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99	5 15		15 20	20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99	5 15	15 20		20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99				
15-MINUTE BREAKDOWN	00:00	0	0	3	3	0	0	0	0	0	0	0	0	6	0	1	0	0	0	0	0	0	0	0	0	0	1	0	1	3	3	0	0	0	0	0	0	0	0	0	7				
	00:15	0	0	0	2	0	0	0	0	0	0	0	0	2	0	0	0	2	1	0	0	0	0	0	0	0	3	0	0	0	4	1	0	0	0	0	0	0	0	5					
	00:30	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	1	0	0	0	0	0	0	0	0	3	0	1	2	1	0	0	0	0	0	0	0	0	4					
	00:45	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0	0	2	0	1	1	1	0	0	0	0	0	0	0	0	3					
	01:00	0	0	1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	0	0	2						
	01:15	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1						
	01:30	0	0	1	0	0	0	0	0	0	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	2	0	2	1	0	0	0	0	0	0	0	0	3						
	01:45	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1						
	02:00	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	2	0	0	0	3	0	0	0	0	0	0	0	0	3					
	02:15	0	0	1	1	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	2					
	02:30	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	2					
	02:45	0	0	1	2	0	0	0	0	0	0	0	0	3	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	1	3	0	0	0	0	0	0	0	4					
	03:00	0	1	1	2	0	0	0	0	0	0	0	0	4	0	1	0	1	0	0	0	0	0	0	0	0	0	2	0	2	1	3	0	0	0	0	0	0	0	0	6				
	03:15	0	0	2	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2					
	03:30	0	0	1	1	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	2					
	03:45	0	0	4	2	0	0	0	0	0	0	0	0	6	0	0	1	1	0	0	0	0	0	0	0	0	0	2	0	0	5	3	0	0	0	0	0	0	0	0	8				
	04:00	0	0	2	2	2	0	0	0	0	0	0	0	6	0	0	0	0	2	0	0	0	0	0	0	0	0	2	0	0	2	2	4	0	0	0	0	0	0	0	8				
	04:15	0	2	4	4	1	0	0	0	0	0	0	0	11	0	0	2	1	0	0	0	0	0	0	0	0	0	3	0	2	6	5	1	0	0	0	0	0	0	14					
	04:30	0	1	3	4	0	0	0	0	0	0	0	0	8	0	1	2	2	1	0	0	0	0	0	0	0	0	6	0	2	5	6	1	0	0	0	0	0	0	14					
	04:45	0	1	8	3	1	0	0	0	0	0	0	0	13	0	0	3	1	1	0	0	0	0	0	0	0	0	5	0	1	11	4	2	0	0	0	0	0	0	18					
	05:00	0	1	5	3	0	0	0	0	0	0	0	0	9	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	1	5	4	0	0	0	0	0	0	0	10					
	05:15	0	1	7	2	2	0	0	0	0	0	0	0	12	0	0	0	2	0	0	0	0	0	0	0	0	0	2	0	1	7	4	2	0	0	0	0	0	0	14					
	05:30	0	2	6	8	1	0	0	0	0	0	0	0	18	0	0	2	2	0	0	0	0	0	0	0	0	0	4	0	2	8	10	1	0	0	0	0	0	0	21					
	05:45	0	0	10	8	0	0	0	0	0	0	0	0	18	0	0	2	4	1	0	0	0	0	0	0	0	0	7	0	0	12	12	1	1	0	0	0	0	0	25					
	06:00	0	1	10	5	5	0	0	0	0	0	0	0	16	0	1	1	2	0	0	0	0	0	0	0	0	0	3	0	2	11	6	0	0	0	0	0	0	0	15					
	06:15	0	1	7	3	0	0	0	0	0	0	0	0	11	0	0	0	1	2	0	0	0	0	0	0	0	0	3	0	1	8	5	0	0	0	0	0	0	0	14					
	06:30	0	1	9	10	0	0	0	0	0	0	0	0	20	0	0	1	3	0	0	0	0	0	0	0	0	0	4	0	1	10	13	0	0	0	0	0	0	0	24					
	06:45	0	0	15	2	0	0	0	0	0	0	0	0	17	0	0	2	3	0	0	0	0	0	0	0	0	0	5	0	0	17	5	0	0	0	0	0	0	0	22					
07:00	0	1	8	5	1	0	0	0	0	0	0	0	15	0	0	8	6	1	0	0	0	0	0	0	0	0	15	0	1	16	11	2	0	0	0	0	0	0	30						
07:15	0	1	10	10	1	0	0	0	0	0	0	0	22	0	2	9	7	0	0	0	0	0	0	0	0	0	18	0	3	19	17	1	0	0	0	0	0	0	40						
07:30	0	2	12	6	0	1	0	0	0	0	0	0	21	0	11	20	6	1	0	0	0	0	0	0	0	0	38	0	13	32	12	1	1	0	0	0	0	0	59						
07:45	1	15	19	6	0	0	0	0	0	0	0	0	41	1	32	23	4	0	0	0	0	0	0	0	0	0	60	2	47	42	10	0	0	0	0	0	0	0	101						
08:00	5	20	16	3	0	0	0	0	0	0	0	0	44	35	41	16	3	0	0	0	0	0	0	0	0	0	95	40	61	32	6	0	0	0	0	0	0	0	139						
08:15	3	15	11	2	1	0	0	0	0	0	0	0	32	32	20	13	6	0	0	0	0	0	0	0	0	0	71	35	35	24	8	1	0	0	0	0	0	0	103						
08:30	0	3	23	10	1	0	0	0	0	0	0	0	37	0	8	7	5	1	0	0	0	0	0	0	0	0	21	0	11	30	15	2	0	0	0	0	0	0	58						
08:45	0	0	10	6	2	0	0	0	0	0	0	0	18	0	3	14	3	1	0	0	0	0	0	0	0	0	21	0	3	24	9	3	0	0	0	0	0	0	39						
09:00	0	2	7	4	1	0	0	0	0	0	0	0	14	0	4	4	5	1	0	0	0	0	0	0	0	0	14	0	6	11	9	2	0	0	0	0	0	0	28						
09:15	1	4	15	1	0	0	0	0	0	0	0	0	21	0	2	8	4	1	0	0	0	0	0	0	0	0	15	1	6	23	5	1	0	0	0	0	0	0	36						
09:30	0	3	16	3	1	0	0	0	0	0	0	0	23	0	0	8	7	2	0	0	0	0	0	0	0	0	17	0	3	24	10	3	0	0	0	0	0	0	40						
09:45	0	2	11	3	0	0	0	0	0	0	0	0	16	1	6	10	5	1	0	0	0	0	0	0	0	0	23	1	8	21	8	1	0	0	0	0	0	0	39						
10:00	1	3	10	2	0	0	0	0	0	0	0	0	16	0	3	11	2	1	0	0	0	0	0	0	0	0	17	1	6	21	4	1	0	0	0	0	0	0	33						
10:15	0	4	8	7	0	0	0	0	0	0	0	0	19	0	5	9	4	0	0	0	0	0	0	0	0	0	18	0	9	17	11	0	0	0	0	0	0	0	37						
10:30	0	3	12	2	0	0	0	0	0	0	0	0	17	1	1	4	5	1	0	0	0	0	0	0	0	0	12	1	4	16	7	1	0	0	0	0	0	0	29						
10:45	0	8	9	5	1	0	0	0	0	0	0	0	23	1	4	15	5	0	0	0	0	0	0	0	0	0	25	1	12	24	10	1	0	0	0	0	0	0	48						
11:00	0	0	7	2	0	1	0	0	0	0	0	0	10	0	3	6	7	0	0	0	0	0	0	0	0	0	16	0	3	13	9	0	1	0	0	0	0	0	26						
11:15	1	0	6	6	0	0	0	0	0	0	0	0	13	1	2	7	7	0	0	0	0	0	0	0	0	0	17	2	2	13	13	0	0	0	0	0	0	0	30						
11:30	1	2	12	5	0	0	0	0	0	0	0	0	20	0	4	10	8	0	0	0	0	0	0	0	0	0	22	1	6	22	13	0	0	0	0	0	0	0	42						
11:45	0	2	18	3	0																																								



SPEED

Vintage Pkwy Bet Rutherford Ln & Walnut Meadows Dr

Day: Tuesday  
Date: 12/10/2024

City: Oakley  
Project #: CA24\_080393\_002

Time	NORTHBOUND														Total	SOUTHBOUND														Total	TOTALS														Total
	5 15	15 20	20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99	5 15		15 20	20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99	5 15	15 20		20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99				
15-MINUTE BREAKDOWN	12:00	1	7	10	2	1	0	0	0	0	0	0	0	21	3	4	19	8	2	0	0	0	0	0	0	0	36	4	11	29	10	3	0	0	0	0	0	0	0	0	0	57			
	12:15	0	0	9	3	1	0	0	0	0	0	0	0	13	4	4	8	7	0	0	0	0	0	0	0	0	23	4	4	17	10	1	0	0	0	0	0	0	0	0	36				
	12:30	0	3	3	2	1	0	0	0	0	0	0	0	9	0	4	16	4	1	0	0	0	0	0	0	0	25	0	7	19	6	2	0	0	0	0	0	0	0	0	34				
	12:45	1	0	10	6	0	0	0	0	0	0	0	0	17	1	2	6	8	0	0	0	0	0	0	0	0	17	2	2	16	14	0	0	0	0	0	0	0	0	0	34				
	13:00	0	4	13	10	1	0	0	0	0	0	0	0	28	0	1	15	8	0	0	0	0	0	0	0	0	24	0	5	28	18	1	0	0	0	0	0	0	0	0	52				
	13:15	0	7	10	8	0	0	0	0	0	0	0	0	25	4	11	11	3	0	0	0	0	0	0	0	0	29	4	18	21	11	0	0	0	0	0	0	0	0	54					
	13:30	0	1	16	7	0	0	0	0	0	0	0	0	24	1	9	14	9	0	0	0	0	0	0	0	0	33	1	10	30	16	0	0	0	0	0	0	0	0	57					
	13:45	0	1	11	8	0	0	0	0	0	0	0	0	20	0	1	9	10	2	0	0	0	0	0	0	0	22	0	2	20	18	2	0	0	0	0	0	0	0	42					
	14:00	0	4	24	6	2	0	0	0	0	0	0	0	36	0	7	10	5	0	0	0	0	0	0	0	0	22	0	11	34	11	2	0	0	0	0	0	0	0	0	58				
	14:15	9	16	10	1	0	0	0	0	0	0	0	0	36	1	13	15	5	0	0	0	0	0	0	0	0	34	10	29	25	6	0	0	0	0	0	0	0	0	70					
	14:30	3	11	17	2	0	0	0	0	0	0	0	0	33	25	21	21	2	1	0	0	0	0	0	0	0	70	28	32	38	4	1	0	0	0	0	0	0	0	0	103				
	14:45	1	12	19	5	1	0	0	0	0	0	0	0	38	3	15	19	4	0	0	0	0	0	0	0	0	41	4	27	38	9	1	0	0	0	0	0	0	0	0	79				
	15:00	0	7	17	5	0	0	0	0	0	0	0	0	29	30	16	15	7	0	0	0	0	0	0	0	0	68	30	23	32	12	0	0	0	0	0	0	0	0	0	97				
	15:15	0	3	9	11	0	0	0	0	0	0	0	0	23	0	5	15	9	0	0	0	0	0	0	0	0	29	0	8	24	20	0	0	0	0	0	0	0	0	0	52				
	15:30	6	6	25	9	3	0	0	0	0	0	0	0	49	0	4	17	12	1	0	0	0	0	0	0	0	34	6	10	42	21	4	0	0	0	0	0	0	0	0	83				
	15:45	0	1	24	7	1	0	0	0	0	0	0	0	33	2	6	17	8	0	0	0	0	0	0	0	0	33	2	7	41	15	1	0	0	0	0	0	0	0	0	66				
	16:00	1	1	6	10	0	0	0	0	0	0	0	0	18	0	4	16	16	1	0	0	0	0	0	0	0	37	1	5	22	26	1	0	0	0	0	0	0	0	0	0	55			
	16:15	0	2	16	7	0	0	0	0	0	0	0	0	25	2	5	17	24	0	0	0	0	0	0	0	0	48	2	7	33	31	0	0	0	0	0	0	0	0	0	73				
	16:30	0	1	11	6	1	0	0	0	0	0	0	0	19	1	5	22	17	0	0	0	0	0	0	0	0	45	1	6	33	23	1	0	0	0	0	0	0	0	0	64				
	16:45	0	1	6	11	0	0	0	0	0	0	0	0	18	0	3	16	16	1	0	0	0	0	0	0	0	36	0	4	22	27	1	0	0	0	0	0	0	0	0	54				
	17:00	0	1	6	12	0	0	0	0	0	0	0	0	19	0	4	18	14	1	0	0	0	0	0	0	0	37	0	5	24	26	1	0	0	0	0	0	0	0	0	56				
	17:15	0	2	15	7	1	0	0	0	0	0	0	0	25	0	7	17	8	1	1	0	0	0	0	0	0	34	0	9	32	15	2	1	0	0	0	0	0	0	0	59				
	17:30	0	3	6	11	1	0	0	0	0	0	0	0	21	2	7	17	6	0	0	0	0	0	0	0	0	32	2	10	23	17	1	0	0	0	0	0	0	0	0	53				
	17:45	0	1	6	8	0	0	0	0	0	0	0	0	15	0	3	23	10	2	0	0	0	0	0	0	0	38	0	4	29	18	2	0	0	0	0	0	0	0	0	53				
	18:00	0	3	11	8	1	0	0	0	0	0	0	0	23	1	1	20	10	0	0	0	0	0	0	0	0	32	1	4	31	18	1	0	0	0	0	0	0	0	0	0	55			
	18:15	0	0	6	7	2	0	0	0	0	0	0	0	15	0	3	20	8	0	0	0	0	0	0	0	0	31	0	3	26	15	2	0	0	0	0	0	0	0	0	46				
	18:30	0	0	11	4	1	0	0	0	0	0	0	0	16	0	4	13	8	1	0	0	0	0	0	0	0	26	0	4	24	12	2	0	0	0	0	0	0	0	0	42				
	18:45	0	0	8	10	0	0	0	0	0	0	0	0	18	0	1	6	12	1	0	0	0	0	0	0	0	20	0	1	14	22	1	0	0	0	0	0	0	0	0	0	38			
	19:00	0	0	7	8	1	0	0	0	0	0	0	0	16	0	1	7	8	0	1	0	0	0	0	0	0	17	0	1	14	16	1	1	0	0	0	0	0	0	0	0	33			
	19:15	0	0	11	8	2	0	0	0	0	0	0	0	21	0	1	6	13	1	0	0	0	0	0	0	0	21	0	1	17	21	3	0	0	0	0	0	0	0	0	42				
	19:30	0	0	8	8	0	0	0	0	0	0	0	0	16	0	1	11	7	2	0	0	0	0	0	0	0	21	0	1	19	15	2	0	0	0	0	0	0	0	0	0	37			
	19:45	0	1	10	9	1	0	0	0	0	0	0	0	21	0	0	10	4	0	0	0	0	0	0	0	0	14	0	1	20	13	1	0	0	0	0	0	0	0	0	0	35			
	20:00	0	1	5	4	1	0	0	0	0	0	0	0	11	0	0	7	7	2	0	0	0	0	0	0	0	16	0	1	12	11	3	0	0	0	0	0	0	0	0	0	27			
	20:15	0	0	10	5	1	1	0	0	0	0	0	0	17	0	0	11	6	1	0	0	0	0	0	0	0	18	0	0	21	11	2	1	0	0	0	0	0	0	0	0	35			
	20:30	0	0	7	7	0	0	0	0	0	0	0	0	14	0	0	6	6	1	0	0	0	0	0	0	0	13	0	0	13	13	1	0	0	0	0	0	0	0	0	0	27			
	20:45	0	0	5	6	0	0	0	0	0	0	0	0	11	0	0	5	3	0	0	0	0	0	0	0	0	8	0	0	10	9	0	0	0	0	0	0	0	0	0	0	19			
	21:00	0	0	3	4	1	0	0	0	0	0	0	0	8	0	0	4	5	0	0	0	0	0	0	0	0	9	0	0	7	9	1	0	0	0	0	0	0	0	0	0	17			
	21:15	0	0	4	4	1	0	0	0	0	0	0	0	9	0	0	2	0	1	0	0	0	0	0	0	0	3	0	0	6	4	2	0	0	0	0	0	0	0	0	0	12			
	21:30	0	0	3	6	1	0	0	0	0	0	0	0	10	0	0	7	4	1	0	0	0	0	0	0	0	12	0	0	10	10	2	0	0	0	0	0	0	0	0	0	22			
	21:45	0	0	1	3	1	0	0	0	0	0	0	0	5	0	2	3	6	0	1	0	0	0	0	0	0	12	0	2	4	9	1	1	0	0	0	0	0	0	0	0	17			
22:00	0	0	1	4	1	0	0	0	0	0	0	0	6	0	0	1	4	0	0	0	0	0	0	0	0	5	0	0	2	8	1	0	0	0	0	0	0	0	0	0	11				
22:15	0	0	2	2	0	0	0	0	0	0	0	0	4	0	0	3	2	0	0	0	0	0	0	0	0	5	0	0	5	4	0	0	0	0	0	0	0	0							



**VOLUME****Vintage Pkwy Bet Rutherford Ln & Walnut Meadows Dr**

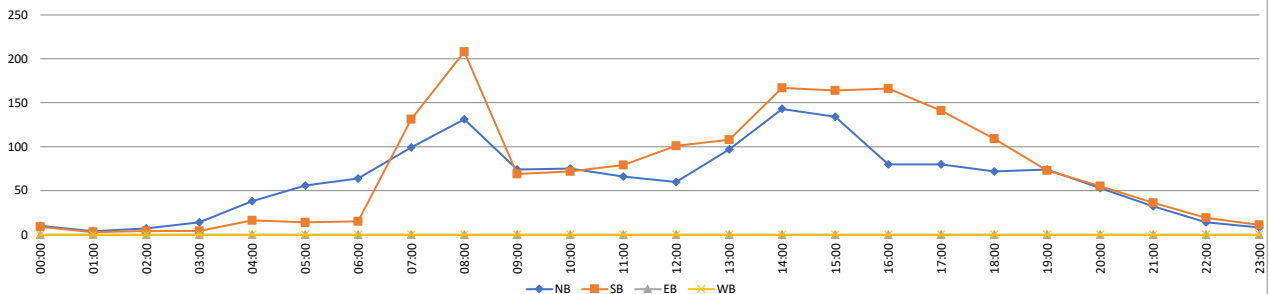
Day: Tuesday

City: Oakley

Date: 12/10/2024

Project #: CA24\_080393\_002

DAILY TOTALS						NB				SB				EB				WB				Total		DAILY TOTALS					
						1,485		1,774		0		0		3,259															
15-Minutes Interval												Hourly Intervals																	
TIME	NB	SB	EB	WB	TOTAL	TIME	NB	SB	EB	WB	TOTAL	TIME	NB	SB	EB	WB	TOTAL												
00:00	6	1			7	12:00	21	36			57	00:00 01:00	10	9			19												
00:15	2	3			5	12:15	13	23			36	01:00 02:00	4	3			7												
00:30	1	3			4	12:30	9	25			34	02:00 03:00	7	4			11												
00:45	1	2			3	12:45	17	17			34	03:00 04:00	14	4			18												
01:00	1	1			2	13:00	28	24			52	04:00 05:00	38	16			54												
01:15	1	0			1	13:15	25	29			54	05:00 06:00	56	14			70												
01:30	1	2			3	13:30	24	33			57	06:00 07:00	64	15			79												
01:45	1	0			1	13:45	20	22			42	07:00 08:00	99	131			230												
02:00	1	2			3	14:00	36	22			58	08:00 09:00	131	208			339												
02:15	2	0			2	14:15	36	34			70	09:00 10:00	74	69			143												
02:30	1	1			2	14:30	33	70			103	10:00 11:00	75	72			147												
02:45	3	1			4	14:45	38	41			79	11:00 12:00	66	79			145												
03:00	4	2			6	15:00	29	68			97	12:00 13:00	60	101			161												
03:15	2	0			2	15:15	23	29			52	13:00 14:00	97	108			205												
03:30	2	0			2	15:30	49	34			83	14:00 15:00	143	167			310												
03:45	6	2			8	15:45	33	33			66	15:00 16:00	134	164			298												
04:00	6	2			8	16:00	18	37			55	16:00 17:00	80	166			246												
04:15	11	3			14	16:15	25	48			73	17:00 18:00	80	141			221												
04:30	8	6			14	16:30	19	45			64	18:00 19:00	72	109			181												
04:45	13	5			18	16:45	18	36			54	19:00 20:00	74	73			147												
05:00	9	1			10	17:00	19	37			56	20:00 21:00	53	55			108												
05:15	12	2			14	17:15	25	34			59	21:00 22:00	32	36			68												
05:30	17	4			21	17:30	21	32			53	22:00 23:00	14	19			33												
05:45	18	7			25	17:45	15	38			53	23:00 00:00	8	11			19												
06:00	16	3			19	18:00	23	32			55	STATISTICS																	
06:15	11	3			14	18:15	15	31			46																		
06:30	20	4			24	18:30	16	26			42	Peak Period	00:00	to	12:00														
06:45	17	5			22	18:45	18	20			38	Volume	638	624			1262												
07:00	15	15			30	19:00	16	17			33	Peak Hour	07:45	07:30			07:30												
07:15	22	18			40	19:15	21	21			42	Peak Volume	154	264			402												
07:30	21	38			59	19:30	16	21			37	Peak Hour Factor	0.875	0.695			0.723												
07:45	41	60			101	19:45	21	14			35	Peak Period	12:00	to	00:00														
08:00	44	95			139	20:00	11	16			27	Volume	847	1150			1997												
08:15	32	71			103	20:15	17	18			35	Peak Hour	14:00	14:15			14:15												
08:30	37	21			58	20:30	14	13			27	Peak Volume	143	213			349												
08:45	18	21			39	20:45	11	8			19	Peak Hour Factor	0.941	0.761			0.847												
09:00	14	14			28	21:00	8	9			17	Peak Period	07:00	to	09:00														
09:15	21	15			36	21:15	9	3			12	Volume	230	339			569												
09:30	23	17			40	21:30	10	12			22	Peak Hour	07:45	07:30			07:30												
09:45	16	23			39	21:45	5	12			17	Peak Volume	154	264			402												
10:00	16	17			33	22:00	6	5			11	Peak Hour Factor	0.875	0.695			0.723												
10:15	19	18			37	22:15	4	5			9	Peak Period	16:00	to	18:00														
10:30	17	12			29	22:30	2	6			8	Volume	160	307			467												
10:45	23	25			48	22:45	2	3			5	Peak Hour	16:45	16:00			16:15												
11:00	10	16			26	23:00	1	1			2	Peak Volume	83	166			247												
11:15	13	17			30	23:15	2	3			5	Peak Hour Factor	0.830	0.865			0.846												
11:30	20	22			42	23:30	4	4			8																		
11:45	23	24			47	23:45	1	3			4																		
TOTALS	638	624	0	0	1262	TOTALS	847	1150	0	0	1997																		
SPLIT %	51%	49%	0%	0%	39%	SPLIT %	42%	58%	0%	0%	61%																		





# Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 12/10/2024

TIME: 13:35-14:35

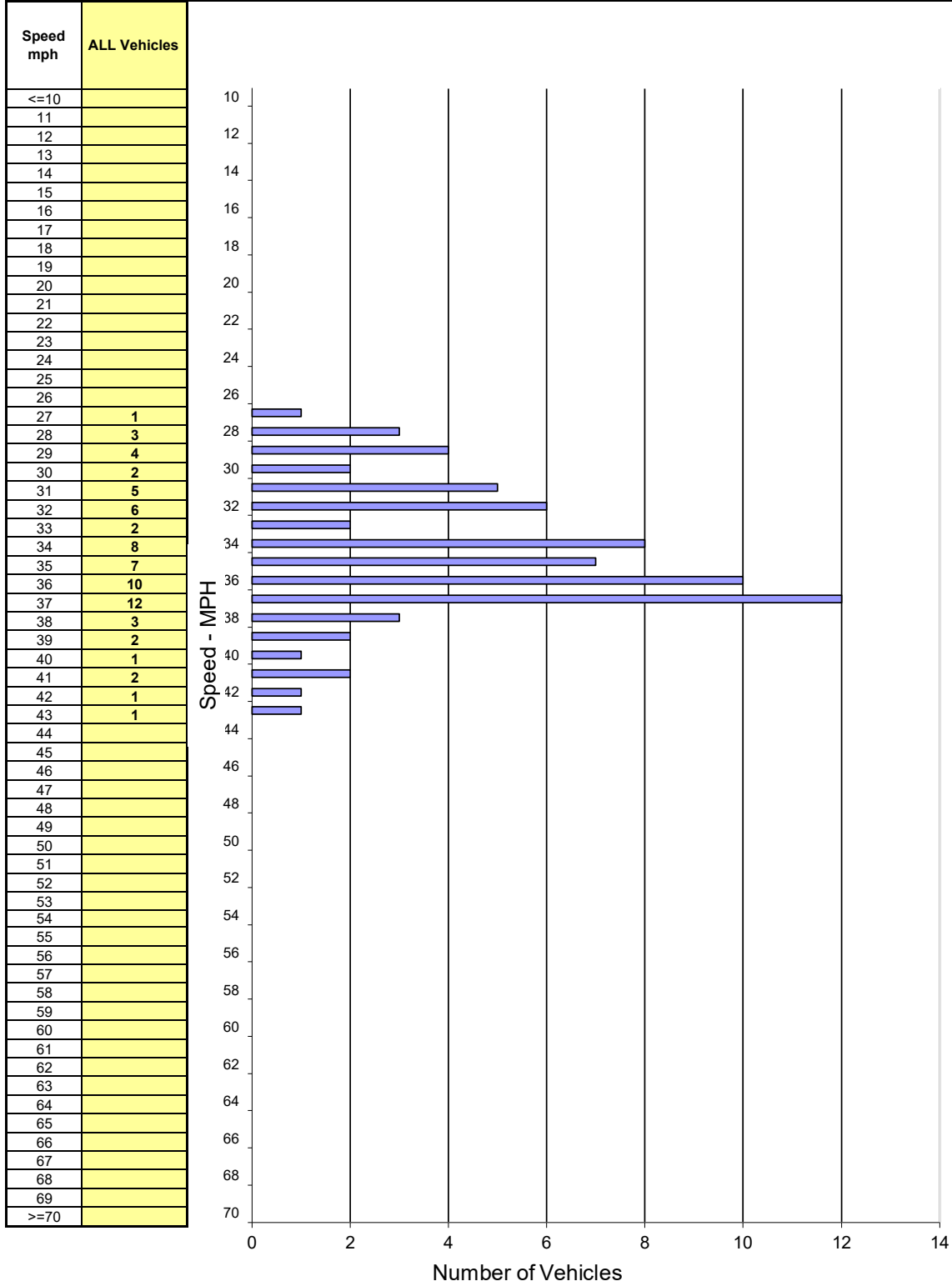
Location: Vintage Pkwy Bet Walnut Meadows Dr & Big Break Rd

Posted Speed: 30 MPH

Clear/Dry

Project #: 24-080394-002

## Eastbound Spot Speeds



SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	70	27 - 43	35 mph	37 mph	28 - 37	59	84%	1% / 1	15% / 10



# Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 12/10/2024

TIME: 13:35-14:35

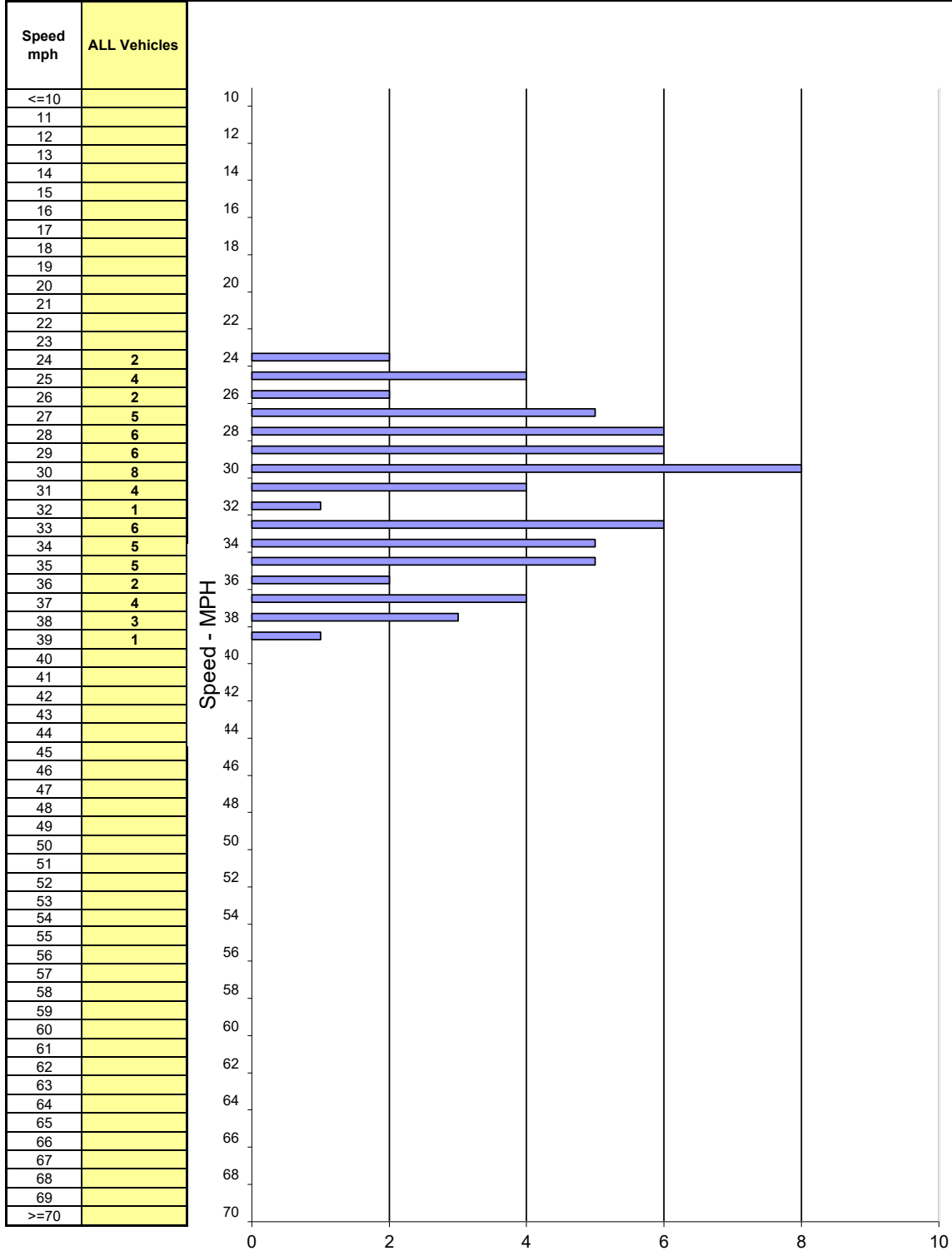
Location: Vintage Pkwy Bet Walnut Meadows Dr & Big Break Rd

Posted Speed: 30 MPH

Clear/Dry

Project #: 24-080394-002

## Westbound Spot Speeds



SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	64	24 - 39	30 mph	36 mph	26 - 35	48	75%	9% / 6	16% / 10



# Spot Speed Study

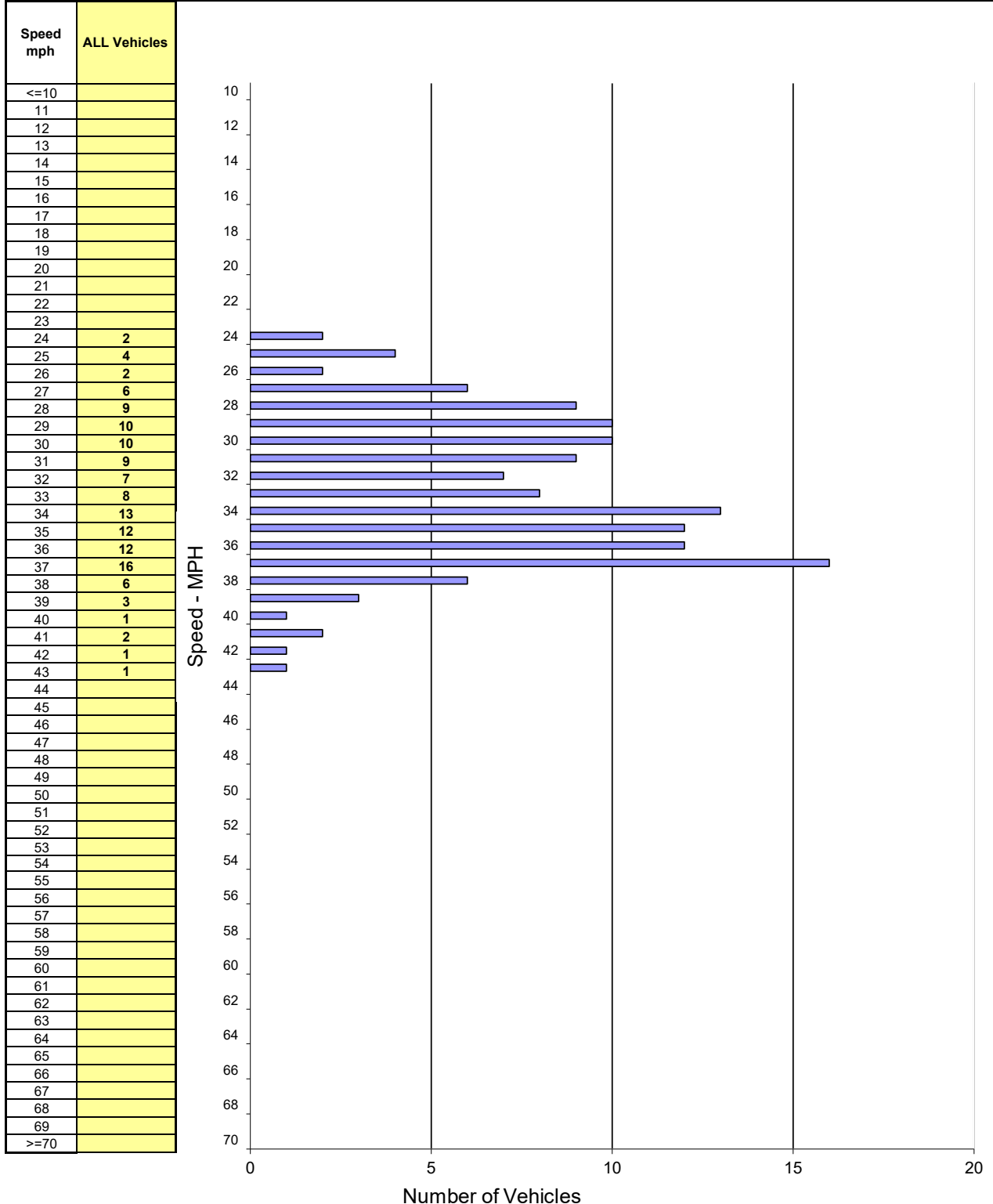
Prepared by: National Data & Surveying Services

City of Oakley

DATE: 12/10/2024  
TIME: 13:35-14:35

Location: Vintage Pkwy Bet Walnut Meadows Dr & Big Break Rd  
Posted Speed: 30 MPH Clear/Dry Project #: 24-080394-002

## Eastbound & Westbound Spot Speeds







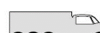







SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	134	24 - 43	33 mph	37 mph	28 - 37	106	79%	10% / 14	11% / 14



City: Oakley  
Project #: CA24\_080393\_003

Time	EASTBOUND													Total	WESTBOUND													Total	TOTALS													Total
	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13		#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13		#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13	
00:00	0	11	0	0	0	0	0	0	0	0	0	0	0	11	0	12	2	0	0	6	0	0	0	0	0	0	14	0	23	2	0	0	0	0	0	0	0	0	0	0	25	
01:00	0	4	1	0	0	0	0	0	0	0	0	0	0	5	0	16	1	0	0	0	0	0	0	0	0	0	17	0	20	2	0	0	0	0	0	0	0	0	0	0	22	
02:00	0	10	4	0	0	0	0	0	0	0	0	0	0	14	0	11	0	0	0	0	0	0	0	0	0	0	11	0	21	4	0	0	0	0	0	0	0	0	0	0	25	
03:00	0	17	8	0	0	0	0	0	0	0	0	0	0	25	0	5	1	0	0	0	0	0	0	0	0	0	6	0	22	9	0	0	0	0	0	0	0	0	0	0	31	
04:00	1	68	32	0	3	0	0	0	0	0	0	0	0	104	0	16	3	0	0	0	0	0	0	0	0	0	19	1	84	35	0	3	0	0	0	0	0	0	0	0	123	
05:00	0	80	40	0	5	0	0	0	0	0	0	0	0	125	0	26	11	0	4	0	0	0	0	0	0	0	41	0	106	51	0	9	0	0	0	0	0	0	0	0	166	
06:00	0	140	36	0	4	0	0	0	0	0	0	0	0	180	0	54	9	0	0	1	0	0	0	0	0	0	64	0	194	45	0	4	1	0	0	0	0	0	0	0	244	
07:00	0	243	45	3	1	0	0	1	0	0	0	0	0	293	0	78	26	0	0	0	1	1	0	0	0	0	0	106	0	321	71	3	1	0	0	2	1	0	0	0	0	399
08:00	0	303	71	1	10	0	0	1	0	0	0	0	0	386	0	153	41	0	1	0	0	0	0	0	0	0	195	0	456	112	1	11	0	0	1	0	0	0	0	0	581	
09:00	0	173	51	1	3	1	0	1	0	0	0	0	0	230	0	82	31	1	1	0	0	0	0	0	0	0	115	0	255	82	2	4	1	0	1	0	0	0	0	0	345	
10:00	0	148	31	0	4	0	0	0	0	0	0	0	0	183	0	97	32	0	4	1	0	0	1	0	0	0	135	0	245	63	0	8	1	0	0	1	0	0	0	0	318	
11:00	0	149	43	0	7	1	0	0	0	0	0	0	0	200	0	116	42	0	2	0	0	0	0	0	0	0	160	0	265	85	0	9	1	0	0	0	0	0	0	0	360	
12:00	0	156	49	0	5	1	0	0	0	0	0	0	0	211	0	109	34	0	3	0	0	0	0	0	0	0	146	0	265	83	0	8	1	0	0	0	0	0	0	0	357	
13:00	3	150	40	1	5	0	0	1	0	0	0	0	0	200	1	116	34	0	1	1	0	0	1	0	0	0	0	154	4	266	74	1	6	1	0	1	1	0	0	0	354	
14:00	1	174	51	0	3	0	0	0	0	0	0	0	0	229	0	129	45	0	2	1	0	1	0	0	0	0	178	1	303	96	0	5	1	0	1	0	0	0	0	407		
15:00	0	241	46	2	5	0	0	0	0	0	0	0	0	294	0	177	52	2	5	0	0	0	0	0	0	0	236	0	418	98	4	10	0	0	0	0	0	0	0	530		
16:00	2	180	54	0	4	0	0	0	0	0	0	0	0	240	1	166	37	1	6	0	0	0	0	0	0	0	211	3	346	91	1	10	0	0	0	0	0	0	0	451		
17:00	0	201	45	0	2	1	0	1	0	0	0	0	0	250	0	165	23	0	3	2	0	0	0	0	0	0	193	0	366	68	0	5	3	0	1	0	0	0	0	443		
18:00	0	124	25	1	1	0	0	0	0	0	0	0	0	151	0	125	30	0	7	0	0	0	0	0	0	0	162	0	249	55	1	8	0	0	0	0	0	0	0	313		
19:00	0	91	26	0	0	0	0	0	0	0	0	0	0	117	0	91	24	0	3	0	0	0	0	0	0	0	118	0	182	50	0	3	0	0	0	0	0	0	0	235		
20:00	0	93	9	0	1	0	0	0	0	0	0	0	0	103	0	80	16	0	0	0	0	0	0	0	0	0	96	0	173	25	0	1	0	0	0	0	0	0	0	0	199	
21:00	0	42	7	0	0	0	0	0	0	0	0	0	0	49	0	58	6	0	0	0	0	0	0	0	0	0	64	0	100	13	0	0	0	0	0	0	0	0	0	113		
22:00	0	21	2	0	0	0	0	0	0	0	0	0	0	23	0	39	7	0	0	0	0	0	0	0	0	0	46	0	60	9	0	0	0	0	0	0	0	0	0	69		
23:00	0	16	1	0	0	0	0	0	0	0	0	0	0	17	0	23	3	0	0	0	0	2	0	0	0	0	26	0	39	4	0	0	0	0	0	0	0	0	0	0	43	
Totals	7	2,835	717	9	63	4	0	5	0	77%	20%	0	0	3,640	2	1,944	510	4	42	6	0	2	3	0	0	0	2,513	9	4,779	1,227	13	105	10	0	7	3	0	0	0	0	6,153	
% of Totals	0%	78%	20%	0%	2%	0%	0%	0%	0%	21%	20%	0%	0%	100%	0%	77%	20%	0%	2%	0%	0%	0%	0%	0%	0%	0%	100%	0%	78%	20%	0%	2%	0%	0%	0%	0%	0%	0%	0%	100%		

FHWA	CLASSIFICATION DEFINITIONS						
	<div></div> <div>#1 Motorcycles</div>	<div></div> <div>#2 Passenger Cars</div>	<div></div> <div>#3 2-Axle, 4-Tire Single Unit</div>	<div></div> <div>#4 Buses</div>	<div></div> <div>#5 2-Axle, 6-Tire Single Units</div>	<div></div> <div>#6 3-Axle Single Units</div>	<div></div> <div>#7 &gt;=4-Axle Single Units</div>
	<div></div> <div>#8 &lt;=4-Axle Single Trailers</div>	<div></div> <div>#9 5-Axle Single Trailers</div>	<div></div> <div>#10 &gt;=6-Axle Single Trailers</div>	<div></div> <div>#11 &lt;=5-Axle Multi-Trailers</div>	<div></div> <div>#12 6-Axle Multi-Trailers</div>	<div>ANY 7 OR MORE AXLE</div> <div>#13 &gt;=7-Axle Multi-Trailers</div>	

STATISTICS	00:00 - 12:00	1	3346	362	5	37	2	0	3	0	0	0	0	0	1756	0	266	199	1	12	2	0	1	2	0	0	0	0	0	883	1	2012	561	6	49	4	0	4	2	0	0	0	0	2639	
	%	0	37%	10%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	48%	0	77%	8%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	35%	0	33%	9%	0%	1%	0%	0%	0%	0%	0%	0%	0%	43%			
	Peak Hour	04:00	07:45	08:00	06:45	08:15	11:45	00:00	07:15	00:00	00:00	00:00	00:00	00:00	07:45	00:00	07:45	11:15	08:15	05:00	05:45	00:00	06:30	07:00	00:00	00:00	00:00	00:00	00:00	07:45	04:00	07:45	08:00	06:45	08:15	09:15	00:00	07:15	07:00	00:00	00:00	00:00	00:00	07:45	
	Peak Volume	1	326	71	3	11	2	0	2	2	0	0	0	0	405	0	160	45	1	4	1	0	1	1	1	0	0	0	0	203	1	486	112	3	12	2	0	0	3	1	0	0	0	608	
	12:00 - 24:00	6	1489	355	4	26	2	0	0	0	0	0	0	0	1884	2	1278	311	3	30	4	0	1	1	0	0	0	0	0	1630	8	2767	666	7	56	6	0	3	1	0	0	0	3514		
	%	0	41%	11%	0%	7%	0%	0%	0%	0%	0%	0%	0%	0%	52%	0	35%	10%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	66%	0	41%	18%	0%	0%	0%	0%	0%	0%	0%	0%	57%			
	Peak Hour	13:00	15:00	15:30	15:00	15:30	12:00	12:00	12:45	12:00	12:00	12:00	12:00	12:00	15:15	12:30	16:30	14:30	15:15	16:15	13:15	12:00	13:15	12:45	12:00	12:00	12:00	12:00	15:15	13:00	15:00	14:45	15:15	15:30	15:30	12:00	13:15	15:30	12:00	12:00	12:00	12:00	12:00	15:30	
	Peak Volume	3	241	58	2	7	1	0	1	0	0	0	0	0	296	1	181	37	3	8	2	0	1	1	1	0	0	0	0	236	4	418	102	5	13	3	0	2	1	0	0	0	0	530	
	07:00 - 09:00	0	546	116	4	11	0	0	0	0	0	0	0	0	679	0	231	67	0	1	0	0	1	1	0	0	0	0	0	0	301	0	777	183	4	12	0	0	3	1	0	0	0	0	980
	%	0	15%	3%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	19%	0	9%	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	12%	0	13%	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	16%	
Peak Hour	07:00	07:45	08:00	07:00	08:00	07:00	07:00	07:15	07:00	07:00	07:00	07:00	07:00	07:45	07:00	07:45	07:45	07:00	07:30	07:00	07:00	07:00	07:00	07:00	07:00	07:00	07:00	07:00	07:45	07:00	07:45	08:00	07:00	08:00	07:00	07:00	07:00	07:00	07:00	07:00	07:00	07:00	07:00	07:45	
16:00 - 18:00	2	321	71	3	10	0	0	2	0	0	0	0	0	405	0	160	41	0	1	0	0	1	1	1	0	0	0	0	0	203	0	486	112	3	11	0	0	3	1	0	0	0	0	608	
%	0	36%	9%	0%	6%	1	0	2	0	0	0	0	0	60%	0	33%	10%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	40%	0	36%	9%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	60%	
Peak Hour	16:00	17:00	16:45	16:00	16:00	16:30	16:00	16:15	16:00	16:00	16:00	16:00	16:00	16:45	16:00	16:30	16:00	16:00	16:15	16:30	16:00	16:00	16:00	16:00	16:00	16:00	16:00	16:00	16:30	16:00	16:45	16:00	16:00	16:15	16:30	16:00	16:15	16:00	16:00	16:00	16:00	16:00	16:00	16:30	
Peak Volume	2	201	58	0	4	1	0	1	0	0	0	0	0	263	1	181	37	1	8	2	0	0	0	0	0	0	0	0	222	3	375	91	1	12	3	0	1	0	0	0	0	0	0	479	



City: Oakley  
Project #: CA24\_080393\_003

Time		EASTBOUND													Total	WESTBOUND													Total	TOTALS													Total
		#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13		#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13		#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13	
15-MINUTE BREAKDOWN	00:00	0	7	0	0	0	0	0	0	0	0	0	0	0	7	0	2	2	0	0	0	0	0	0	0	0	0	4	0	9	2	0	0	0	0	0	0	0	0	0	0	0	11
	00:15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	2		
	00:30	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	4	0	0	0	0	0	0	0	0	0	0	4	0	5	0	0	0	0	0	0	0	0	0	0	0	5	
	00:45	0	3	0	0	0	0	0	0	0	0	0	0	0	3	0	4	0	0	0	0	0	0	0	0	0	0	4	0	7	0	0	0	0	0	0	0	0	0	0	7		
	01:00	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	3	0	0	0	0	0	0	0	0	0	0	3	0	3	1	0	0	0	0	0	0	0	0	0	4		
	01:15	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	5	1	0	0	0	0	0	0	0	0	0	6	0	6	1	0	0	0	0	0	0	0	0	7			
	01:30	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	4	0	0	0	0	0	0	0	0	0	0	4	0	5	0	0	0	0	0	0	0	0	0	0	5		
	01:45	0	2	0	0	0	0	0	0	0	0	0	0	0	2	0	4	0	0	0	0	0	0	0	0	0	0	4	0	6	0	0	0	0	0	0	0	0	0	0	6		
	02:00	0	2	0	0	0	0	0	0	0	0	0	0	0	2	0	4	0	0	0	0	0	0	0	0	0	0	4	0	6	0	0	0	0	0	0	0	0	0	0	6		
	02:15	0	3	0	0	0	0	0	0	0	0	0	0	0	3	0	2	0	0	0	0	0	0	0	0	0	0	2	0	5	0	0	0	0	0	0	0	0	0	0	5		
	02:30	0	2	2	0	0	0	0	0	0	0	0	0	0	4	0	1	0	0	0	0	0	0	0	0	0	0	1	0	3	2	0	0	0	0	0	0	0	0	0	5		
	02:45	0	3	2	0	0	0	0	0	0	0	0	0	0	5	0	4	0	0	0	0	0	0	0	0	0	0	4	0	7	2	0	0	0	0	0	0	0	0	0	9		
	03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	03:15	0	4	1	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1	0	0	0	0	0	0	0	0	5		
	03:30	0	5	3	0	0	0	0	0	0	0	0	0	0	8	0	3	0	0	0	0	0	0	0	0	0	0	3	0	8	3	0	0	0	0	0	0	0	0	0	11		
	03:45	0	8	4	0	0	0	0	0	0	0	0	0	0	12	0	2	1	0	0	0	0	0	0	0	0	0	3	0	10	5	0	0	0	0	0	0	0	0	0	15		
	04:00	0	8	4	0	0	0	0	0	0	0	0	0	0	12	0	0	0	1	0	0	0	0	0	0	0	0	1	0	8	5	0	0	0	0	0	0	0	0	0	13		
	04:15	0	9	7	0	2	0	0	0	0	0	0	0	0	18	0	4	0	0	0	0	0	0	0	0	0	0	4	0	13	7	0	2	0	0	0	0	0	0	0	22		
	04:30	0	17	8	0	0	0	0	0	0	0	0	0	0	25	0	9	1	0	0	0	0	0	0	0	0	0	10	0	26	9	0	0	0	0	0	0	0	0	0	35		
	04:45	1	34	13	0	1	0	0	0	0	0	0	0	0	49	0	3	1	0	0	0	0	0	0	0	0	0	4	1	37	14	0	1	0	0	0	0	0	0	0	53		
	05:00	0	28	12	0	2	0	0	0	0	0	0	0	0	42	0	5	1	0	0	0	0	0	0	0	0	0	6	0	33	13	0	2	0	0	0	0	0	0	0	48		
	05:15	0	19	13	0	2	0	0	0	0	0	0	0	0	34	0	3	3	0	1	0	0	0	0	0	0	0	7	0	22	16	0	3	0	0	0	0	0	0	41			
	05:30	0	13	9	0	0	0	0	0	0	0	0	0	0	22	0	9	1	0	1	0	0	0	0	0	0	0	11	0	22	10	0	1	0	0	0	0	0	0	33			
	05:45	0	20	6	0	1	0	0	0	0	0	0	0	0	27	0	9	6	0	2	0	0	0	0	0	0	0	17	0	29	12	0	3	0	0	0	0	0	0	44			
	06:00	0	28	10	0	0	0	0	0	0	0	0	0	0	38	0	9	1	0	0	0	0	0	0	0	0	0	10	0	37	11	0	0	0	0	0	0	0	0	48			
	06:15	0	32	6	0	2	0	0	0	0	0	0	0	0	40	0	7	2	0	0	0	0	0	0	0	0	0	9	0	39	8	0	2	0	0	0	0	0	0	49			
	06:30	0	37	9	0	0	0	0	0	0	0	0	0	0	46	0	16	1	0	0	1	0	0	0	0	0	0	18	0	53	10	0	0	1	0	0	0	0	0	64			
	06:45	0	43	11	0	2	0	0	0	0	0	0	0	0	56	0	22	5	0	0	0	0	0	0	0	0	0	27	0	65	16	0	2	0	0	0	0	0	0	83			
07:00	0	42	7	0	0	0	0	0	0	0	0	0	0	49	0	9	7	0	0	0	0	0	0	0	0	0	16	0	51	14	0	0	0	0	0	0	0	0	65				
07:15	0	44	11	2	0	0	0	0	0	0	0	0	0	57	0	14	7	0	0	0	1	0	0	0	0	0	22	0	58	18	2	0	0	0	1	0	0	0	79				
07:30	0	63	10	1	0	0	0	0	0	0	0	0	0	74	0	18	3	0	0	0	0	0	0	0	0	0	21	0	81	13	1	0	0	0	0	0	0	0	95				
07:45	0	94	17	0	1	0	0	1	0	0	0	0	0	113	0	37	9	0	0	0	0	1	0	0	0	0	47	0	131	26	0	1	0	0	1	1	0	0	0	160			
08:00	0	80	21	0	1	0	0	1	0	0	0	0	0	103	0	39	9	0	0	0	0	0	0	0	0	0	48	0	119	30	0	1	0	0	1	0	0	0	0	151			
08:15	0	78	16	1	4	0	0	0	0	0	0	0	0	99	0	54	12	0	1	0	0	0	0	0	0	0	67	0	132	28	1	5	0	0	0	0	0	0	166				
08:30	0	74	14	0	2	0	0	0	0	0	0	0	0	90	0	30	11	0	0	0	0	0	0	0	0	0	41	0	104	25	0	2	0	0	0	0	0	0	131				
08:45	0	71	20	0	3	0	0	0	0	0	0	0	0	94	0	30	9	0	0	0	0	0	0	0	0	0	39	0	101	29	0	3	0	0	0	0	0	0	133				
09:00	0	56	12	1	2	0	0	0	0	0	0	0	0	71	0	14	12	1	0	0	0	0	0	0	0	0	27	0	70	24	2	2	0	0	0	0	0	0	98				
09:15	0	37	15	0	0	1	0	0	0	0	0	0	0	53	0	15	9	0	0	0	0	0	0	0	0	0	24	0	52	24	0	0	1	0	0	0	0	0	77				
09:30	0	40	13	0	1	0	0	1	0	0	0	0	0	55	0	23	7	0	0	0	0	0	0	0	0	0	30	0	63	20	0	1	0	0	1	0	0	0	85				
09:45	0	40	11	0	0	0	0	0	0	0	0	0	0	51	0	30	3	0	1	0	0	0	0	0	0	0	34	0	70	14	0	1	0	0	0	0	0	0	85				
10:00	0	40	14	0	0	0	0	0	0	0	0	0	0	54	0	31	9	0	0	1	0	0	0	0	0	0	41	0	71	23	0	0	1	0	0	0	0	0	95				
10:15	0	39	4	0	2	0	0	0	0	0	0	0	0	45	0	23	7	0	0	0	0	0	0	1	0	0	31	0	62	11	0	2	0	0	0	1	0	0	76				
10:30	0	30	9	0	1	0	0	0	0	0	0	0	0	40	0	21	10	0	3	0	0	0	0	0	0	0	34	0	51	19	0	4	0	0	0	0	0	0	74				
10:45	0	39	4	0	1	0	0	0	0	0	0	0	0	44	0	22	6	0	1	0	0	0	0	0	0	0	29	0	61	10	0	2	0	0	0	0	0	0	73				
11:00	0	46	10	0	3	0	0	0	0	0	0	0	0	59	0	36	6	0	0	0	0	0	0	0	0	0	42	0	82	16	0	3	0	0	0	0	0	0	101				
11:15	0	31	9	0	1	0	0	0	0	0	0	0	0	41	0	29	9	0	0	0	0	0	0	0	0	0	38	0	60	18	0	1	0	0	0	0	0	0	79				
11:30	0	34	14	0	2	0	0	0	0	0	0	0	0	50	0	29	13	0	1	0	0	0	0	0	0	0	43	0	63	27	0	3	0	0	0	0	0	0					



City: Oakley  
Project #: CA24\_080393\_003

416



**SPEED**  
Live Oak Ave Bet Laurel Rd & Live Oak Ave/Neroly Rd

**Day:** Tuesday  
**Date:** 12/10/2024

City: Oakley  
Project #: CA24\_080393\_003

Time	EASTBOUND														Total	WESTBOUND														Total	TOTALS														Total
	5	15	20	25	30	35	40	45	50	55	60	65	70	5		15	20	25	30	35	40	45	50	55	60	65	70	5	15		20	25	30	35	40	45	50	55	60	65	70				
	15	20	25	30	35	40	45	50	55	60	65	70	75	15		20	25	30	35	40	45	50	55	60	65	70	75	15	20		25	30	35	40	45	50	55	60	65	70	75				
00:00	0	0	0	1	2	5	3	0	0	0	0	0	0	11	0	0	0	0	3	5	3	0	0	0	0	0	14	0	0	0	1	5	10	6	3	0	0	0	0	25					
01:00	0	0	0	0	0	3	1	1	0	0	0	0	0	5	0	0	0	2	1	10	2	1	1	0	0	0	17	0	0	0	2	4	11	3	1	1	0	0	0	22					
02:00	0	0	0	0	5	5	3	1	0	0	0	0	0	14	0	0	0	0	2	5	1	3	0	0	0	0	11	0	0	0	0	7	10	4	4	0	0	0	0	25					
03:00	0	0	0	1	9	8	6	1	0	0	0	0	0	25	0	0	0	1	0	2	2	1	0	0	0	0	6	0	0	0	2	9	10	8	2	0	0	0	0	31					
04:00	0	0	1	14	35	34	17	3	0	0	0	0	0	104	0	0	0	6	6	4	2	1	0	0	0	0	19	0	0	1	20	41	38	19	4	0	0	0	0	123					
05:00	0	0	1	5	29	53	31	5	1	0	0	0	0	125	0	0	0	2	10	15	10	3	1	0	0	0	41	0	0	1	7	39	68	41	8	2	0	0	0	166					
06:00	0	2	2	13	75	60	28	0	0	0	0	0	0	180	0	0	2	10	19	21	7	4	1	0	0	0	64	0	2	4	23	94	81	35	4	1	0	0	0	244					
07:00	0	1	1	11	72	132	69	6	1	0	0	0	0	293	1	2	6	15	22	28	28	4	0	0	0	0	106	1	3	7	26	94	160	97	10	1	0	0	0	399					
08:00	0	0	2	11	127	171	68	5	2	0	0	0	0	386	0	0	2	24	73	70	19	3	4	0	0	0	195	0	0	4	35	200	241	87	8	6	0	0	0	581					
09:00	0	0	0	9	73	93	45	9	1	0	0	0	0	230	0	2	0	10	25	50	22	5	1	0	0	0	115	0	2	0	19	98	143	67	14	2	0	0	0	345					
10:00	0	0	1	11	56	73	39	3	0	0	0	0	0	183	0	1	1	12	31	45	35	7	3	0	0	0	135	0	1	2	23	87	118	74	10	3	0	0	0	318					
11:00	0	2	5	12	63	66	43	9	0	0	0	0	0	200	0	0	0	6	53	55	35	7	4	0	0	0	160	0	2	5	18	116	121	78	16	4	0	0	0	360					
12:00	0	0	1	8	52	100	47	3	0	0	0	0	0	211	0	0	0	12	43	53	26	9	3	0	0	0	146	0	0	1	20	95	153	73	12	3	0	0	0	357					
13:00	0	0	4	16	52	77	37	14	0	0	0	0	0	200	0	0	1	10	51	55	32	4	1	0	0	0	154	0	0	5	26	103	132	69	18	1	0	0	0	354					
14:00	0	0	3	19	61	88	48	8	2	0	0	0	0	229	0	0	5	14	51	59	39	9	1	0	0	0	178	0	0	8	33	112	147	87	17	3	0	0	0	407					
15:00	0	3	3	11	97	117	55	5	3	0	0	0	0	294	0	1	7	32	65	70	51	9	1	0	0	0	236	0	4	10	43	162	187	106	14	4	0	0	0	530					
16:00	0	0	0	11	67	94	56	11	1	0	0	0	0	240	0	1	2	28	69	58	42	10	1	0	0	0	211	0	1	2	39	136	152	98	21	2	0	0	0	451					
17:00	0	0	3	16	89	96	41	5	0	0	0	0	0	250	0	0	4	30	57	62	35	4	1	0	0	0	193	0	0	7	46	146	158	76	9	1	0	0	0	443					
18:00	0	0	0	9	45	75	16	5	1	0	0	0	0	151	0	2	1	12	54	55	32	5	1	0	0	0	162	0	2	1	21	99	130	48	10	2	0	0	0	313					
19:00	0	0	0	8	40	41	23	4	1	0	0	0	0	117	0	0	1	8	28	45	30	6	0	0	0	0	118	0	0	1	16	68	86	53	10	1	0	0	0	235					
20:00	0	1	2	2	31	46	18	3	0	0	0	0	0	103	0	0	0	6	38	37	11	3	1	0	0	0	96	0	1	2	8	69	83	29	6	1	0	0	0	199					
21:00	0	0	1	5	15	16	10	2	0	0	0	0	0	49	0	0	0	1	22	26	12	3	0	0	0	0	64	0	0	1	6	37	42	22	5	0	0	0	0	113					
22:00	0	0	0	0	5	10	5	3	0	0	0	0	0	23	0	0	0	4	11	15	13	2	1	0	0	0	46	0	0	0	4	16	25	18	5	1	0	0	0	69					
23:00	0	0	0	0	7	4	6	0	0	0	0	0	0	17	0	0	0	5	7	5	6	3	0	0	0	0	26	0	0	0	5	14	9	12	3	0	0	0	0	43					
Totals	0	9	30	193	1,110	1,465	715	105	13	0	0	0	0	3,640	1	9	32	250	741	850	495	109	26	0	0	0	2,513	1	18	62	443	1,851	2,315	1,210	214	39	0	0	0	6,153					
% of Totals		0%	1%	5%	30%	40%	20%	3%	0%					100%	0%	0%	1%	10%	24%	34%	29%	4%	1%			100%	0%	0%	1%	7%	30%	38%	20%	3%	1%			100%							

STATISTICS	00:00 - 12:00		%	0	5	13	88	549	701	353	42	5	0	0	0	0	1756	1	5	11	88	245	310	166	42	15	0	0	0	0	0	883	1	10	24	176	794	1011	519	84	20	0	0	0	0	2639
			%	0%	0%	0%	2%	15%	19%	10%	1%	0%	0%	0%	0%	0%	48%	0%	0%	0%	2%	7%	9%	5%	1%	0%	0%	0%	0%	0%	0%	24%	0%	0%	1%	5%	22%	28%	14%	2%	1%	0%	0%	0%	73%	
	Peak Hour		%	00:00	05:45	10:45	04:15	08:00	07:45	07:45	09:00	07:45	00:00	00:00	00:00	00:00	07:45	07:00	09:30	07:15	07:30	08:00	07:45	09:45	11:15	07:45	00:00	00:00	00:00	00:00	07:45	07:00	07:00	07:15	07:30	08:00	07:45	07:30	11:00	07:45	00:00	00:00	00:00	00:00	07:45	
	Peak Volume		%	0	2	5	16	127	183	75	9	2	0	0	0	0	405	1	3	8	24	73	71	35	45	1	4	0	0	0	0	203	1	3	9	39	200	254	106	16	6	0	0	0	608	
	12:00 - 24:00		%	0	4	17	105	561	716	362	63	8	0	0	0	0	1884	0	4	21	162	496	540	329	67	11	0	0	0	0	0	1630	0	8	38	267	1057	1304	691	130	19	0	0	0	3514	
			%	0%	0%	0%	2%	15%	19%	10%	1%	0%	0%	0%	0%	0%	52%	0%	0%	0%	2%	7%	9%	5%	1%	0%	0%	0%	0%	0%	0%	24%	0%	0%	1%	5%	22%	28%	14%	2%	1%	0%	0%	0%	73%	
	Peak Hour		%	12:00	14:15	14:15	14:45	15:15	15:15	15:30	13:15	15:00	12:00	12:00	12:00	12:00	15:15	12:00	18:00	14:00	16:30	15:00	14:45	16:15	12:00	12:00	12:00	12:00	12:00	12:00	15:00	12:00	14:15	14:15	16:30	14:45	15:15	16:00	13:45	12:00	12:00	12:00	15:00			
	Peak Volume		%	0	3	6	20	103	129	65	15	3	0	0	0	0	296	0	2	8	36	70	56	11	3	0	0	0	0	0	0	236	0	4	13	49	169	197	110	21	4	0	0	0	530	
	07:00 - 09:00		%	0	1	3	22	199	303	137	11	3	0	0	0	0	679	1	2	8	39	95	98	47	7	4	0	0	0	0	0	301	1	3	11	61	294	401	184	18	7	0	0	0	0	980
			%	0%	0%	0%	1%	5%	8%	4%	0%	0%	0%	0%	0%	0%	19%	0%	0%	0%	1%	3%	3%	1%	0%	0%	0%	0%	0%	0%	0%	8%	0%	0%	0%	2%	8%	11%	5%	0%	0%	0%	0%	0%	27%	
Peak Hour		%	07:00	07:00	07:30	07:30	08:00	07:45	07:45	07:15	07:45	07:00	07:00	07:00	07:00	07:45	07:00	07:00	07:15	07:30	08:00	07:45	07:30	07:00	07:45	07:00	07:45	07:00	07:00	07:45	07:00	07:00	07:15	07:30	08:00	07:45	07:30	07:00	07:45	07:00	07:00	07:00	07:45			
Peak Volume		%	0	1	3	15	127	183	75	8	2	0	0	0	0	405	1	2	8	24	73	71	32	4	2	0	0	0	0	0	203	1	3	9	39	200	254	106	16	6	0	0	0	608		
16:00 - 18:00		%	0	0	0	1	27	156	183	97	16	1	0	0	0	405	0	1	58	58	126	120	72	14	2	0	0	0	0	0	404	0	0	0	85	262	310	174	14	0	0	0	0	68		
		%	0%	0%	0%	1%	4%	5%	3%	0%	0%	0%	0%	0%	0%	13%	0%	0%	0%	2%	0%	3%	2%	0%	0%	0%	0%	0%	0%	0%	10%	0%	0%	0%	2%	8%	9%	5%	1%	0%	0%	0%	25%			
Peak Hour		%	16:00	16:00	16:45	17:00	17:00	16:30	16:15	16:00	16:00	16:00	16:00	16:00	16:00	16:45	16:00	16:00	16:15	16:30	16:30	16:45	16:00	16:15	16:00	16:00	16:00	16:00	16:00	16:30	16:00	16:45	16:30	16:45	16:45	16:00	16:00	16:00	16:00	16:00	16:00	16:00	16:30			
Peak Volume		%	0	0	3	17	89	101	58	11	1	0	0	0	0	263	0	1	5	36	70	63	42	11	1	0	0	0	0	222	0	1	7	49	150	164	98	21	2	0	0	0	479			

Direction	Percentiles					
	15th	50th	Average	85th	95th	ADT
EASTBOUND	31	37	37	42	45	3640
WESTBOUND	31	36	36	43	45	2513
TOTALS	31	37	36	42	45	6153



SPEED

Live Oak Ave Bet Laurel Rd & Live Oak Ave/Neroly Rd

Day: Tuesday  
Date: 12/10/2024

City: Oakley  
Project #: CA24\_080393\_003

Time	EASTBOUND															Total	WESTBOUND															Total	TOTALS															Total
	5 15	15 20	20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99	5 15	15 20		20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99	5 15	15 20	20 25	25 30		30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99							
15-MINUTE BREAKDOWN	00:00	0	0	0	0	1	4	2	0	0	0	0	0	0	7	0	0	0	0	1	1	1	0	0	0	0	0	4	0	0	0	0	2	5	3	1	0	0	0	0	0	0	0	11				
	00:15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	2						
	00:30	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	2	2	0	0	0	0	0	4	0	0	0	0	0	3	2	0	0	0	0	0	0	5						
	00:45	0	0	0	1	1	1	0	0	0	0	0	0	0	3	0	0	0	1	3	0	0	0	0	0	0	0	4	0	0	0	1	2	4	0	0	0	0	0	0	0	7						
	01:00	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	3	0	0	0	0	0	0	0	3	0	0	0	0	1	3	0	0	0	0	0	0	0	4						
	01:15	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	5	0	1	0	0	0	0	0	6	0	0	0	1	5	0	1	0	0	0	0	0	0	7						
	01:30	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	2	1	0	1	0	0	0	0	0	4	0	0	0	2	1	0	2	0	0	0	0	0	0	5						
	01:45	0	0	0	0	1	1	0	0	0	0	0	0	0	2	0	0	0	0	2	1	0	1	0	0	0	0	4	0	0	0	0	1	3	1	0	1	0	0	0	0	6						
	02:00	0	0	0	0	0	2	0	0	0	0	0	0	0	2	0	0	0	0	1	1	0	2	0	0	0	0	4	0	0	0	0	1	3	0	2	0	0	0	0	0	6						
	02:15	0	0	0	0	1	1	1	0	0	0	0	0	0	3	0	0	0	0	0	1	1	0	0	0	0	0	2	0	0	0	0	1	1	2	1	0	0	0	0	0	5						
	02:30	0	0	0	0	2	1	1	0	0	0	0	0	0	4	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	2	2	1	0	0	0	0	0	0	5					
	02:45	0	0	0	0	2	1	1	1	0	0	0	0	0	5	0	0	0	0	1	3	0	0	0	0	0	0	4	0	0	0	0	3	4	1	1	0	0	0	0	0	0	9					
	03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	03:15	0	0	0	0	2	0	3	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	3	0	0	0	0	0	0	0	5					
	03:30	0	0	0	1	3	2	1	1	0	0	0	0	0	8	0	0	0	1	0	0	1	1	0	0	0	0	0	3	0	0	0	2	3	2	2	0	0	0	0	0	0	0	11				
	03:45	0	0	0	0	4	6	2	0	0	0	0	0	0	12	0	0	0	0	0	2	1	0	0	0	0	0	0	3	0	0	0	4	8	3	0	0	0	0	0	0	0	15					
	04:00	0	0	0	0	2	7	3	0	0	0	0	0	0	12	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	2	8	3	0	0	0	0	0	0	13					
	04:15	0	0	0	3	2	8	2	3	0	0	0	0	0	18	0	0	0	2	1	1	0	0	0	0	0	0	0	4	0	0	0	5	3	9	2	3	0	0	0	0	0	22					
	04:30	0	0	0	4	11	8	2	0	0	0	0	0	0	25	0	0	0	3	4	0	2	1	0	0	0	0	0	10	0	0	0	7	15	8	4	1	0	0	0	0	0	35					
	04:45	0	0	1	7	20	11	10	0	0	0	0	0	0	49	0	0	0	1	1	2	0	0	0	0	0	0	0	4	0	0	1	8	21	13	10	0	0	0	0	0	0	53					
	05:00	0	0	0	2	10	19	10	1	0	0	0	0	0	42	0	0	0	1	2	2	1	0	0	0	0	0	0	6	0	0	0	3	12	21	11	1	0	0	0	0	0	48					
	05:15	0	0	1	2	7	12	11	1	0	0	0	0	0	34	0	0	0	0	1	3	3	0	0	0	0	0	0	7	0	0	1	2	8	15	14	1	0	0	0	0	0	41					
	05:30	0	0	0	0	5	10	6	0	1	0	0	0	0	22	0	0	0	1	3	2	3	1	1	0	0	0	0	11	0	0	0	1	8	12	9	1	2	0	0	0	0	33					
	05:45	0	0	0	1	7	12	4	3	0	0	0	0	0	27	0	0	0	0	4	8	3	2	0	0	0	0	0	17	0	0	0	1	11	20	7	5	0	0	0	0	0	44					
	06:00	0	0	0	0	17	16	5	0	0	0	0	0	0	38	0	0	0	2	5	2	0	1	0	0	0	0	0	10	0	0	0	2	22	18	5	1	0	0	0	0	0	48					
	06:15	0	1	2	5	13	14	5	0	0	0	0	0	0	40	0	0	0	1	2	3	1	2	0	0	0	0	0	9	0	1	2	6	15	17	6	2	0	0	0	0	0	49					
	06:30	0	1	0	4	21	16	4	0	0	0	0	0	0	46	0	0	0	4	5	9	0	0	0	0	0	0	0	18	0	1	0	8	26	25	4	0	0	0	0	0	0	64					
	06:45	0	0	0	4	24	14	14	0	0	0	0	0	0	56	0	0	2	3	7	7	6	1	1	0	0	0	0	27	0	0	2	7	31	21	20	1	1	0	0	0	0	83					
	07:00	0	0	0	0	14	22	12	1	0	0	0	0	0	49	0	0	0	0	4	7	3	2	0	0	0	0	0	16	0	0	0	0	18	29	15	3	0	0	0	0	0	65					
	07:15	0	0	0	2	12	27	16	0	0	0	0	0	0	57	0	0	3	5	4	6	3	1	0	0	0	0	0	22	0	0	3	7	16	33	19	1	0	0	0	0	0	79					
	07:30	0	0	0	2	21	29	18	3	1	0	0	0	0	74	0	0	0	4	3	3	10	1	0	0	0	0	0	21	0	0	0	6	24	32	28	4	1	0	0	0	0	95					
	07:45	0	1	1	7	25	54	23	2	0	0	0	0	0	113	1	2	3	6	11	12	12	0	0	0	0	0	0	47	1	3	4	13	36	66	35	2	0	0	0	0	0	160					
	08:00	0	0	0	2	38	48	12	3	0	0	0	0	0	103	0	0	2	7	11	23	4	0	1	0	0	0	0	48	0	0	2	9	49	71	16	3	1	0	0	0	0	0	151				
	08:15	0	0	2	4	25	47	21	0	0	0	0	0	0	99	0	0	0	7	34	18	6	1	1	0	0	0	0	67	0	0	2	11	59	65	27	1	1	0	0	0	0	166					
	08:30	0	0	0	1	34	34	19	0	2	0	0	0	0	90	0	0	0	3	12	18	4	2	2	0	0	0	0	41	0	0	0	4	46	52	23	2	4	0	0	0	0	0	131				
	08:45	0	0	0	4	30	42	16	2	0	0	0	0	0	94	0	0	0	7	16	11	5	0	0	0	0	0	0	39	0	0	0	11	46	53	21	2	0	0	0	0	0	133					
09:00	0	0	0	3	14	32	18	4	0	0	0	0	0	71	0	0	0	3	7	10	4	2	1	0	0	0	0	27	0	0	0	6	21	42	22	6	1	0	0	0	0	98						
09:15	0	0	0	2	19	24	8	0	0	0	0	0	0	53	0	0	0	3	8	8	4	1	0	0	0	0	0	24	0	0	0	5	27	32	12	1	0	0	0	0	0	77						
09:30	0	0	0	2	21	21	9	2	0	0	0	0	0	55	0	0	0	2	6	14	7	1	0	0	0	0	0	30	0	0	0	4	27	35	16	3	0	0	0	0	0	85						
09:45	0	0	0	2	19	16	10	3	1	0	0	0	0	51	0	2	0	2	4	18	7	1	0	0	0	0	0	34	0	2	0	4	23	34	17	4	1	0	0	0	0	85						
10:00	0	0	1	2	16	18	16	1	0	0	0	0	0	54	0	0	1	3	8	16	12	1	0	0																								



SPEED

Live Oak Ave Bet Laurel Rd & Live Oak Ave/Neroly Rd

Day: Tuesday

City: Oakley

Date: 12/10/2024

Project #: CA24\_080393\_003

Time	EASTBOUND														Total	WESTBOUND														Total	TOTALS														Total
	5 15	15 20	20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99	5 15		15 20	20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99	5 15	15 20		20 25	25 30	30 35	35 40	40 45	45 50	50 55	55 60	60 65	65 70	70 99				
15-MINUTE BREAKDOWN	12:00	0	0	1	3	13	13	18	1	0	0	0	0	49	0	0	0	1	7	9	8	4	0	0	0	0	29	0	0	1	4	20	22	26	5	0	0	0	0	78					
	12:15	0	0	0	2	14	34	8	1	0	0	0	0	59	0	0	0	0	10	14	5	1	1	0	0	0	31	0	0	0	2	24	48	13	2	1	0	0	0	90					
	12:30	0	0	0	1	7	36	8	0	0	0	0	0	52	0	0	0	2	5	16	6	1	1	0	0	0	31	0	0	0	3	12	52	14	1	1	0	0	0	83					
	12:45	0	0	0	2	18	17	13	1	0	0	0	0	51	0	0	0	9	21	14	7	3	1	0	0	0	55	0	0	0	11	39	31	20	4	1	0	0	0	106					
	13:00	0	0	0	2	17	21	13	2	0	0	0	0	55	0	0	1	0	16	16	5	1	0	0	0	0	39	0	0	1	2	33	37	18	3	0	0	0	0	94					
	13:15	0	0	1	6	16	14	4	6	0	0	0	0	47	0	0	0	3	14	18	10	1	0	0	0	0	46	0	0	1	9	30	32	14	7	0	0	0	0	93					
	13:30	0	0	1	6	12	16	11	3	0	0	0	0	49	0	0	0	1	14	8	10	2	0	0	0	0	35	0	0	1	7	26	24	21	5	0	0	0	0	84					
	13:45	0	0	2	2	7	26	9	3	0	0	0	0	49	0	0	0	6	7	13	7	0	1	0	0	0	34	0	0	2	8	14	39	16	3	1	0	0	0	83					
	14:00	0	0	0	2	11	20	15	3	1	0	0	0	52	0	0	1	4	13	17	8	1	0	0	0	0	44	0	0	1	6	24	37	23	4	1	0	0	0	96					
	14:15	0	0	2	2	8	26	10	1	1	0	0	0	50	0	0	1	2	7	16	10	5	0	0	0	0	41	0	0	3	4	15	42	20	6	1	0	0	0	91					
	14:30	0	0	0	2	17	31	20	4	0	0	0	0	74	0	0	2	5	16	14	6	2	1	0	0	0	46	0	0	2	7	33	45	26	6	1	0	0	0	120					
	14:45	0	0	1	13	25	11	3	0	0	0	0	0	53	0	0	1	3	15	12	15	1	0	0	0	0	47	0	0	2	16	40	23	18	1	0	0	0	0	100					
	15:00	0	3	3	2	28	17	7	0	1	0	0	0	61	0	1	3	16	22	21	12	1	1	0	0	0	77	0	4	6	18	50	38	19	1	2	0	0	0	138					
	15:15	0	0	0	2	21	27	10	0	0	0	0	0	60	0	0	2	4	15	19	14	3	0	0	0	0	57	0	0	2	6	36	46	24	3	0	0	0	0	117					
	15:30	0	0	0	3	29	45	22	2	1	0	0	0	102	0	0	1	5	14	15	15	3	0	0	0	0	53	0	0	1	8	43	60	37	5	1	0	0	0	155					
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	16:15	0	0	0	2	13	16	17	1	1	0	0	0	50	0	0	0	8	16	17	8	1	0	0	0	0	50	0	0	0	10	29	33	25	2	1	0	0	0	100					
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	17:30	0	0	2	5	26	24	10	0	0	0	0	0	67	0	0	0	5	13	12	9	1	1	0	0	0	41	0	0	2	10	39	36	19	1	1	0	0	0	108					
	17:45	0	0	0	4	21	20	8	0	0	0	0	0	53	0	0	0	5	13	12	8	0	0	0	0	0	38	0	0	0	9	34	32	16	0	0	0	0	0	91					
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	19:45	0	0	0	0	11	5	9	2	1	0	0	0	28	0	0	0	2	7	14	8	1	0	0	0	0	32	0	0	0	2	18	19	17	3	1	0	0	0	60					
	20:00	0	1	0	1	14	14	8	0	0	0	0	0	38	0	0	0	2	8	7	1	1	0	0	0	0	19	0	1	0	3	22	21	9	1	0	0	0	0	57					
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	21:15	0	0	0	1	6	4	1	1	0	0	0	0	13	0	0	0	0	1	5	3	1	0	0	0	0	10	0	0	0	1	7	9	4	2	0	0	0	0	23					
	21:30	0	0	0	1	3	4	3	0	0	0	0	0	11	0	0	0	0	7	7	4	1	0	0	0	0	19	0	0	0	1	10	11	7	1	0	0	0	0	30					
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22:00	0	0	0	0	0	2	1	0	0	0	0	0	3	0	0	0	2	4	6	4	0	0	0	0	0	16	0	0	0	2	4	8	5	0	0	0	0	0	19						
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22:30	0	0	0	0	1	4	2	2	0	0	0	0	9	0	0	0	0	1	4	2	1	1	0	0	0	9	0	0	0	0	2	8													

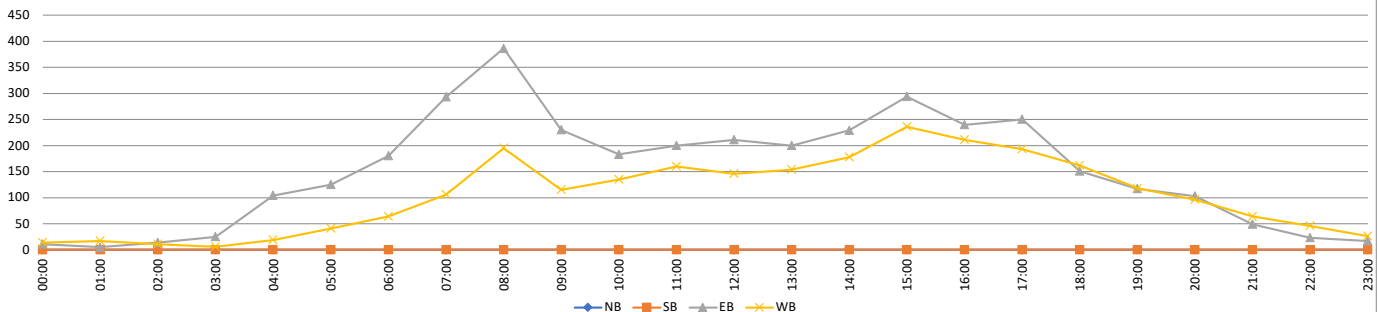


**VOLUME****Live Oak Ave Bet Laurel Rd & Live Oak Ave/Neroly Rd**

Day: Tuesday  
Date: 12/10/2024

City: Oakley  
Project #: CA24\_080393\_003

DAILY TOTALS						NB	SB	EB	WB	Total	DAILY TOTALS								
						0	0	3,640	2,513	6,153									
15-Minutes Interval												Hourly Intervals							
TIME	NB	SB	EB	WB	TOTAL	TIME	NB	SB	EB	WB	TOTAL	TIME	NB	SB	EB	WB	TOTAL		
00:00			7	4	11	12:00			49	29	78	00:00 01:00			11	14	25		
00:15			0	2	2	12:15			59	31	90	01:00 02:00			5	17	22		
00:30			1	4	5	12:30			52	31	83	02:00 03:00			14	11	25		
00:45			3	4	7	12:45			51	55	106	03:00 04:00			25	6	31		
01:00			1	3	4	13:00			55	39	94	04:00 05:00			104	19	123		
01:15			1	6	7	13:15			47	46	93	05:00 06:00			125	41	166		
01:30			1	4	5	13:30			49	35	84	06:00 07:00			180	64	244		
01:45			2	4	6	13:45			49	34	83	07:00 08:00			293	106	399		
02:00			2	4	6	14:00			52	44	96	08:00 09:00			386	195	581		
02:15			3	2	5	14:15			50	41	91	09:00 10:00			230	115	345		
02:30			4	1	5	14:30			74	46	120	10:00 11:00			183	135	318		
02:45			5	4	9	14:45			53	47	100	11:00 12:00			200	160	360		
03:00			0	0	0	15:00			61	77	138	12:00 13:00			211	146	357		
03:15			5	0	5	15:15			60	57	117	13:00 14:00			200	154	354		
03:30			8	3	11	15:30			102	53	155	14:00 15:00			229	178	407		
03:45			12	3	15	15:45			71	49	120	15:00 16:00			294	236	530		
04:00			12	1	13	16:00			63	53	116	16:00 17:00			240	211	451		
04:15			18	4	22	16:15			50	50	100	17:00 18:00			250	193	443		
04:30			25	10	35	16:30			61	55	116	18:00 19:00			151	162	313		
04:45			49	4	53	16:45			66	53	119	19:00 20:00			117	118	235		
05:00			42	6	48	17:00			70	58	128	20:00 21:00			103	96	199		
05:15			34	7	41	17:15			60	56	116	21:00 22:00			49	64	113		
05:30			22	11	33	17:30			67	41	108	22:00 23:00			23	46	69		
05:45			27	17	44	17:45			53	38	91	23:00 00:00			17	26	43		
06:00			38	10	48	18:00			53	37	90	STATISTICS							
06:15			40	9	49	18:15			32	48	80		NB	SB	EB	WB	TOTAL		
06:30			46	18	64	18:30			39	37	76	Peak Period	00:00 to 12:00						
06:45			56	27	83	18:45			27	40	67	Volume			1756	883	2639		
07:00			49	16	65	19:00			35	30	65	Peak Hour	07:45 to 07:45				07:45		
07:15			57	22	79	19:15			28	31	59	Peak Volume			405	203	608		
07:30			74	21	95	19:30			26	25	51	Peak Hour Factor			0.896	0.757	0.916		
07:45			113	47	160	19:45			28	32	60	Peak Period	12:00 to 00:00						
08:00			103	48	151	20:00			38	19	57	Volume			1884	1630	3514		
08:15			99	67	166	20:15			26	31	57	Peak Hour	15:15 to 15:00				15:00		
08:30			90	41	131	20:30			21	25	46	Peak Volume			296	236	530		
08:45			94	39	133	20:45			18	21	39	Peak Hour Factor			0.725	0.766	0.855		
09:00			71	27	98	21:00			16	21	37	Peak Period	07:00 to 09:00						
09:15			53	24	77	21:15			13	10	23	Volume			679	301	980		
09:30			55	30	85	21:30			11	19	30	Peak Hour	07:45 to 07:45				07:45		
09:45			51	34	85	21:45			9	14	23	Peak Volume			405	203	608		
10:00			54	41	95	22:00			3	16	19	Peak Hour Factor			0.896	0.757	0.916		
10:15			45	31	76	22:15			7	9	16	Peak Period	16:00 to 18:00						
10:30			40	34	74	22:30			9	9	18	Volume			490	404	894		
10:45			44	29	73	22:45			4	12	16	Peak Hour	16:45 to 16:30				16:30		
11:00			59	42	101	23:00			4	9	13	Peak Volume			263	222	479		
11:15			41	38	79	23:15			3	6	9	Peak Hour Factor			0.939	0.957	0.936		
11:30			50	43	93	23:30			4	8	12								
11:45			50	37	87	23:45			6	3	9								
TOTALS	0	0	1756	883	2639	TOTALS	0	0	1884	1630	3514								
SPLIT %	0%	0%	67%	33%	43%	SPLIT %	0%	0%	54%	46%	57%								





# Spot Speed Study

Prepared by: National Data & Surveying Services

City of Oakley

DATE: 12/10/2024

TIME: 12:25-13:25

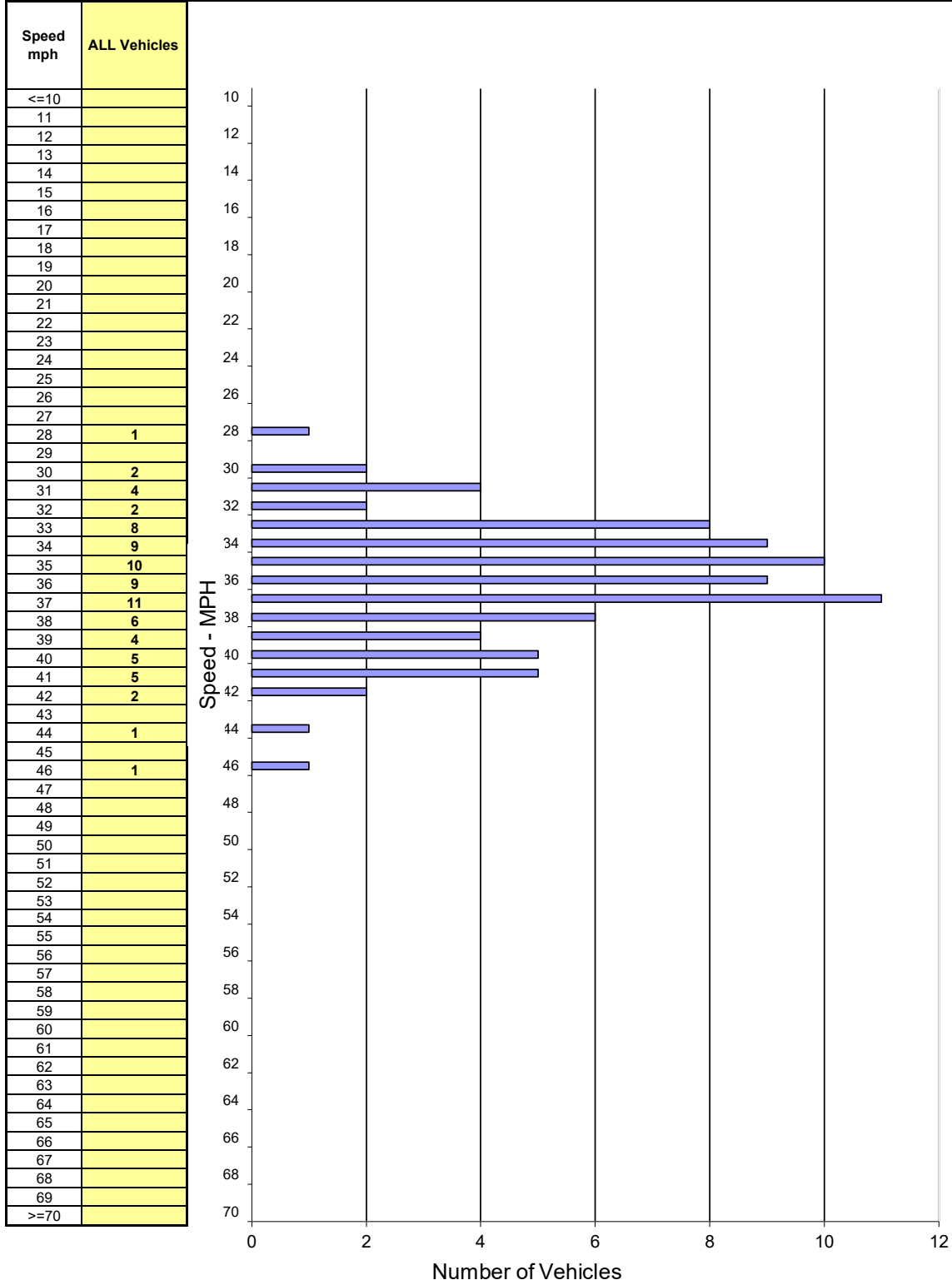
Location: Live Oak Ave Bet Laurel Rd & Live Oak Ave/Neroly Rd

Posted Speed: 35 MPH

Clear/Dry

Project #: 24-080394-003

## Eastbound Spot Speeds



SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	80	28 - 46	36 mph	40 mph	32 - 41	69	86%	8% / 7	5% / 4



# Spot Speed Study

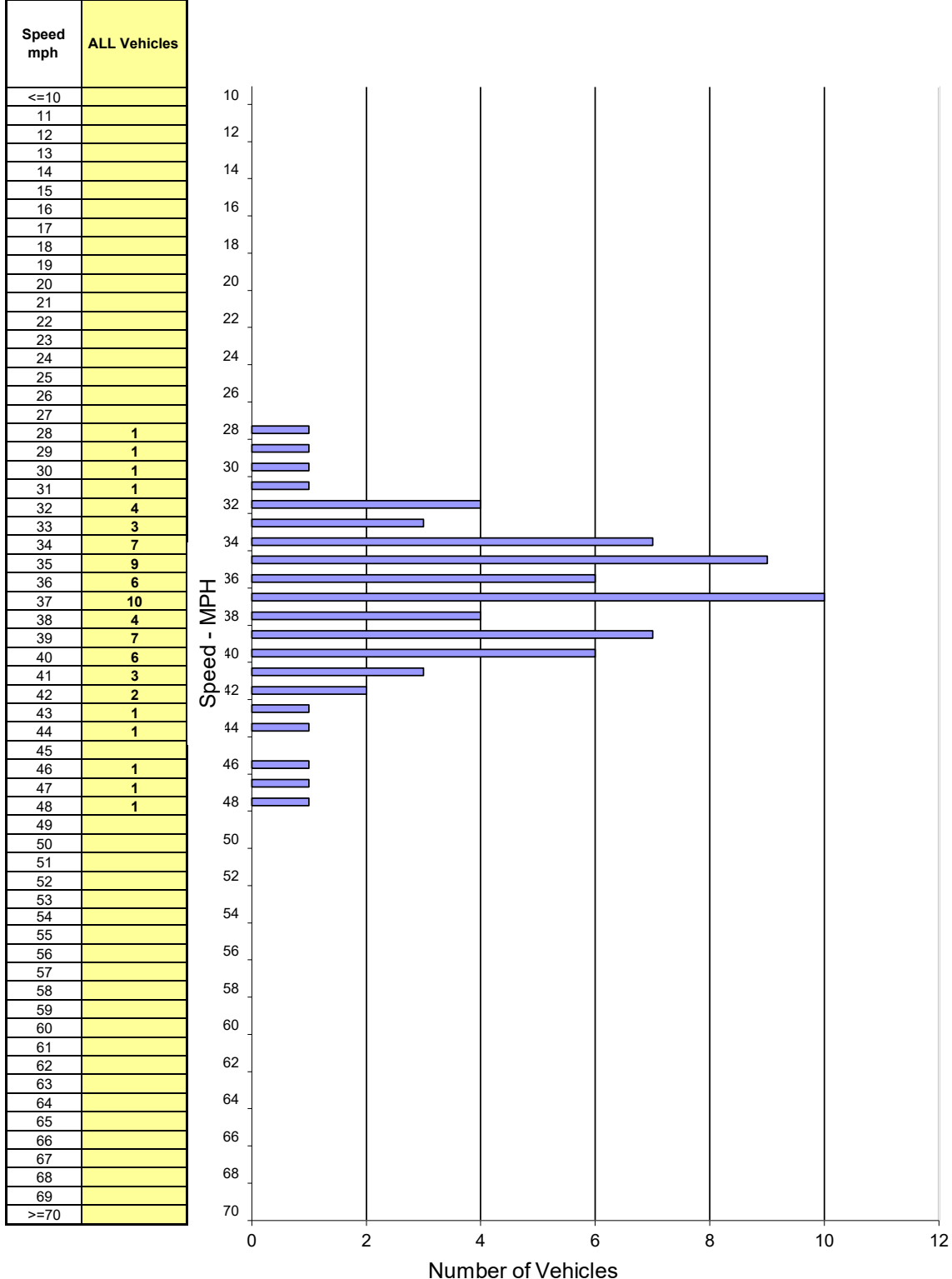
Prepared by: National Data & Surveying Services

City of Oakley

DATE: 12/10/2024  
TIME: 12:25-13:25

Location: Live Oak Ave Bet Laurel Rd & Live Oak Ave/Neroly Rd  
Posted Speed: 35 MPH Clear/Dry Project #: 24-080394-003

## Westbound Spot Speeds



SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	70	28 - 48	37 mph	40 mph	32 - 41	59	84%	5% / 4	10% / 7



# Spot Speed Study

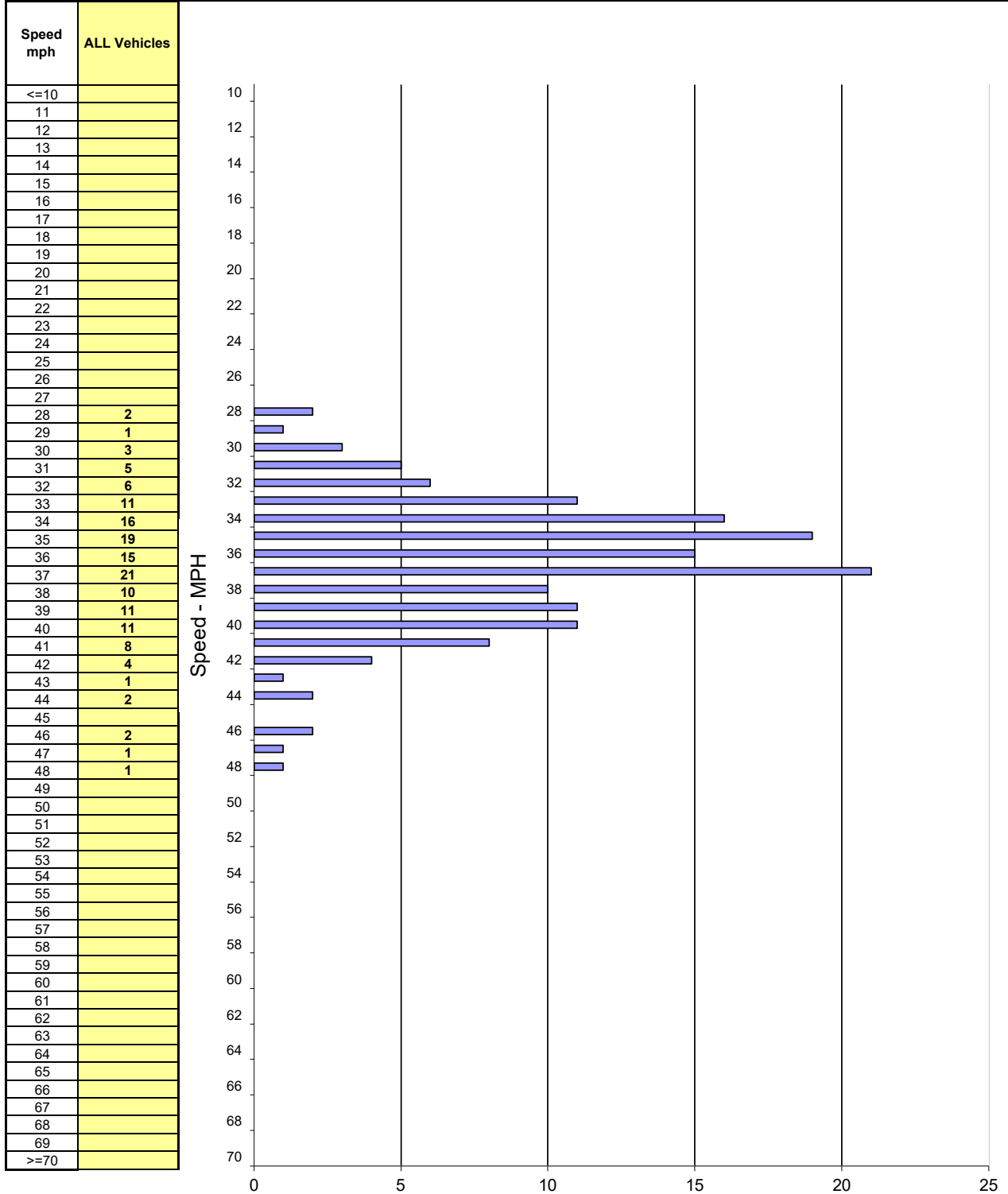
Prepared by: National Data & Surveying Services

City of Oakley

DATE: 12/10/2024  
TIME: 12:25-13:25

Location: Live Oak Ave Bet Laurel Rd & Live Oak Ave/Neroly Rd  
Posted Speed: 35 MPH Clear/Dry Project #: 24-080394-003

## Eastbound & Westbound Spot Speeds



SPEED PARAMETERS									
Class	Count	Range	50th Percentile	85th Percentile	10 MPH Pace	# in Pace	Percent in Pace	% / # Below Pace	% / # Above Pace
ALL	150	28 - 48	36 mph	40 mph	32 - 41	128	85%	7% / 11	8% / 11





## APPENDIX B: COLLISION DATA



[illegible]





## APPENDIX C: SPEED CERTIFICATES



**Street:** Sellers Avenue  
**Limits:** E Cypress Road to North End  
**Direction:** NB/SB



#### Factors

##### A. Prevailing Speed Data

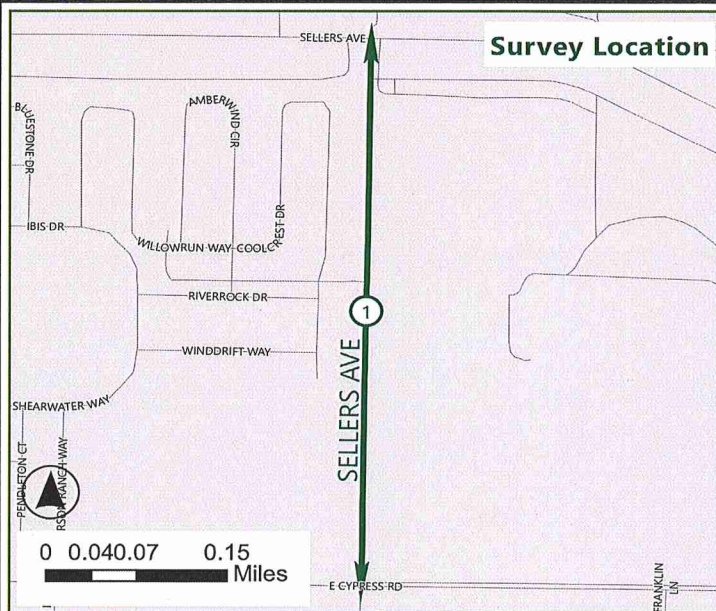
Date /Location of Survey 12/10/2024  
 Posted Speed Limit (mph) 35  
 # Speed Data Collected 142  
 85th Percentile (mph) 42  
 10 mph Pace 33-42  
 Percent in Pace 81%

##### B. Traffic Factors

Average Daily Traffic (ADT) 3,062  
 Length of Segment (mi.) 0.49  
 Street Classification Minor Arterial

##### C. Collision History

Date Range Covered Jan 1, 2019 - Dec 31, 2023  
 Total Accidents 3  
 Accident Rate (Acc/MVM) 1.09  
 Statewide Average Accident Rate 0.84



##### D. Roadway Conditions

Adjacent Land Use Residential (single-family houses)

**Roadway Geometrics**  
 A divided 4-lane minor arterial. Raised median serves as median. Concrete sidewalks present on easterly side and westerly side from E Cypress Road to Golden State Parkway/Riverrock Drive. Class II bike lane on both easterly and westerly side from E Cypress Road and Golden State Parkway/Riverrock Drive of Sellers Avenue. Signal at intersection with E Cypress Road. Remaining intersections include side street stop control. Left-turn and right-turn lane pockets present on segment at intersection with E Cypress Road and Golden Gate Parkway/Riverrock Drive. Marked crosswalk present at intersection with E Cypress Road and Golden Gate Parkway/Riverrock Drive. No on-street parking present. No school zone is present. No horizontal curves and Vertical curves present. Low driveway density on both sides.

**Comments**  
 §22358.6(a) - Round the speed limit to the nearest 5-mph increment from the 85th percentile speed: 42 --> 40  
 §22358.7 - Round down to the nearest 5-mph increment from the rounded speed due to high collision rate and presence of sidewalk/crosswalk (ped bike generator): 40 --> 35

Speed Limit Change?

No

Existing Speed Limit: 35

Recommended Speed Limit: 35

This survey conforms to Section 627 and 40802 of the California Vehicle Code and Section 2B.13 of the California MUTCD and recommends a speed limit appropriate to facilitate the safe and orderly movement of traffic.

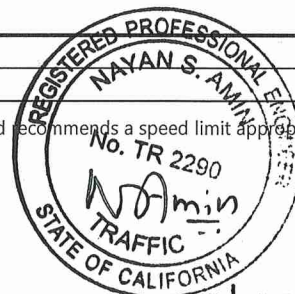
Approved and Authorized for release by the City of Oakley:

Signed:

Title:

Signed: Nayan Amin, TE

Title: President, TJKM Transportation Consultants



4/24/25



**Street:** Vintage Parkway  
**Limits:** Big Break Road to Walnut Meadows Drive  
**Direction:** EB/WB



#### Factors

##### A. Prevailing Speed Data

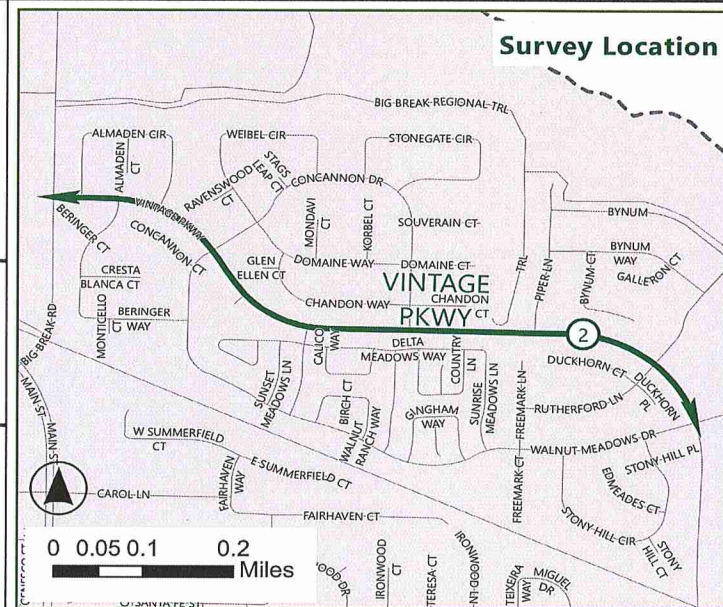
Date /Location of Survey 12/10/2024  
 Posted Speed Limit (mph) 30  
 # Speed Data Collected 134  
 85th Percentile (mph) 37  
 10 mph Pace 28-37  
 Percent in Pace 79%

##### B. Traffic Factors

Average Daily Traffic (ADT) 3,259  
 Length of Segment (mi.) 0.82  
 Street Classification Collector

##### C. Collision History

Date Range Covered Jan 1, 2019 - Dec 31, 2023  
 Total Accidents 0  
 Accident Rate (Acc/MVM) 0.00  
 Statewide Average Accident Rate 1.25



##### D. Roadway Conditions

**Adjacent Land Use** Residential (single-family houses) and Institutional (Elementary School)

**Roadway Geometrics** An undivided 2-lane collector. Double yellow lines serve as median. Concrete sidewalks present on northerly side for the length of the segment. Class II bike lane on both northerly and southerly side for the length of segment of Vintage Parkway Intersections with Concannon Drive, Rutherford Lane, and Walnut Meadows Drive are all way stop controlled. Vintage Parkway is stop controlled with Big Break Road. Remaining intersections include side street stop control. No left-turn and right-turn pockets are present along the segment. Marked crosswalks present at intersections with Main Street, Concannon Drive, Rutherford Lane and Walnut Meadows Drive. On-street parking present only on the frontage of Vintage Parkway Elementary School. School zone is present. Horizontal curves present at the east end and west end and one towards the west end. Low driveway density on east side of the segment.

**Comments** \$22358.6(a) - Round the speed limit to the nearest 5-mph increment from the 85th percentile speed: 37 --> 35  
 \$22358.7 - Round down to the nearest 5-mph increment from the rounded speed due to school and presence of sidewalk/crosswalk (ped bike generator): 35 --> 30

Speed Limit Change?

No

Existing Speed Limit: 30

Recommended Speed Limit: 30

This survey conforms to Section 627 and 40802 of the California Vehicle Code and Section 2B.13 of the California MUTCD and recommends a speed limit appropriate to facilitate the safe and orderly movement of traffic.

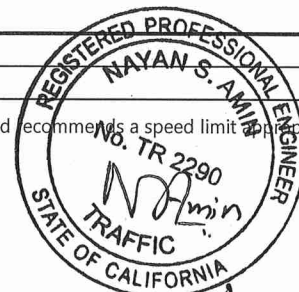
Approved and Authorized for release by the City of Oakley:

Signed:

Title:

Signed: Nayan Amin, TE

Title: President, TJKM Transportation Consultants



4/24/25



**Street:** Live Oak Avenue  
**Limits:** Neroly Road to Laurel Road  
**Direction:** EB/WB



# Factors

## A. Prevailing Speed Data

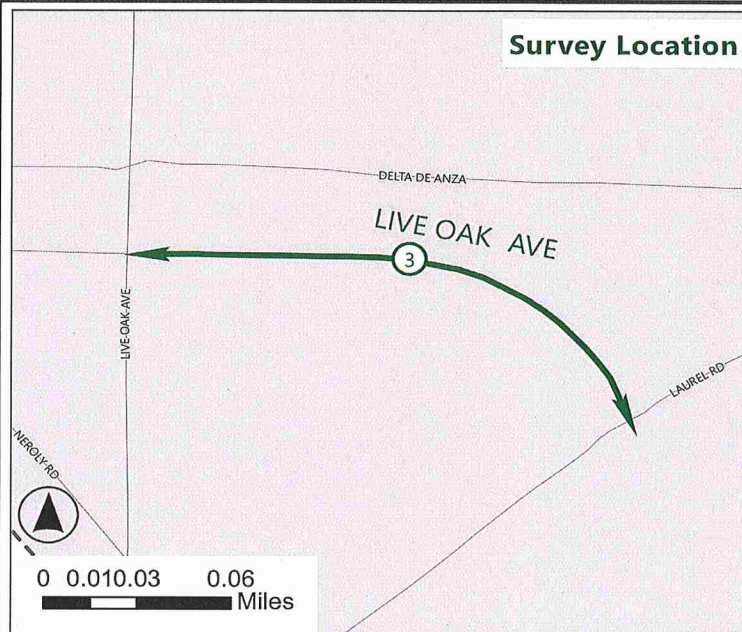
Date /Location of Survey 12/10/2024  
 Posted Speed Limit (mph) 35  
 # Speed Data Collected 150  
 85th Percentile (mph) 40  
 10 mph Pace 32-41  
 Percent in Pace 85%

## B. Traffic Factors

Average Daily Traffic (ADT) 6,153  
 Length of Segment (mi.) 0.19  
 Street Classification Major Arterial

## C. Collision History

Date Range Covered Jan 1, 2019 - Dec 31, 2023  
 Total Accidents 3  
 Accident Rate (Acc/MVM) 1.44  
 Statewide Average Accident Rate 0.74



## D. Roadway Conditions

Adjacent Land Use Institutional (Community Church)

**Roadway Geometrics**  
 A divided 4-lane major arterial. Raised median serves as median. Concrete sidewalks present on northerly and southerly side for length of segment. Class II bike lanes on both sides from Laurel Rd. to Neroly Rd. Class II bike lane on easterly side from Neroly Rd. to railroad right-of-way. Signals present at intersections with Laurel Road. All way stop control intersection with Neroly Road. Left-turn lane pockets present along segment at intersection with Neroly Road. Marked crosswalks present partially at all intersections. No on-street parking present. No school zone is present. Horizontal curves present along complete study segment. Low driveway density on both sides.

**Comments**  
 §22358.6(a) - Round the speed limit to the nearest 5-mph increment from the 85th percentile speed: 40 --> 40  
 §22358.7 - Round down to the nearest 5-mph increment from the rounded speed due to high collision rate, church and presence of sidewalk/crosswalk (ped bike generator): 40 --> 35

Speed Limit Change?

No

Existing Speed Limit: 35

Recommended Speed Limit: 35

This survey conforms to Section 627 and 40802 of the California Vehicle Code and Section 2B.13 of the California MUTCD and recommends a speed limit appropriate to facilitate the safe and orderly movement of traffic.

Approved and Authorized for release by the City of Oakley:

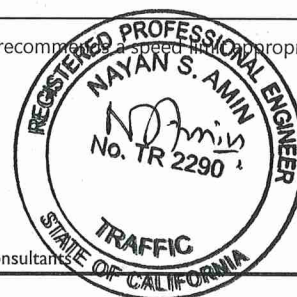
Signed:

Title:

Signed: Nayan Amin, TE

Title: President, TJKM Transportation Consultants

4/24/25





**DATE:** May 13, 2025  
**TO:** Hon. Mayor and Members of the City Council  
**FROM:** Derek Cole, City Attorney  
**SUBJECT:** Fourth Amendment to Employment Agreement  
Between the City of Oakley and Joshua McMurray

Approved and  
Forwarded to the  
City Council

## Background and Analysis

The City and City Manager Joshua McMurray entered into an Employment Agreement effective November 10, 2021. (Mr. McMurray had served as Interim City Manager since May 2021.) The Employment Agreement has been amended three times. The First Amendment increased the City Manager salary to \$277,750. The Second Amendment provides for automatic, two-year extensions of the Agreement on July 1 of each year, unless the City Council elects not to provide for renewal by June 1. A Third Amendment to the Employment Agreement increased salary to \$291,375 and allowed for an additional three months of severance, allocated one month at a time upon a favorable annual evaluation, beginning last year.

A fourth amendment is proposed to Employment Agreement that would increase the City Manager's salary to \$311,772. This would effectively be a 7% increase from his current salary and be effective July 1, 2025.

The proposed amendment also clarifies the process by which the City Manager performance evaluations shall occur. It provides the evaluation process shall take place in two meetings, unless the Council directs otherwise. Each year, the evaluation shall consist of a self-evaluation and Council evaluation. In odd years, the City Manager shall additionally receive reviews from City staff that report directly to the City Manager (i.e., a "360 review").

In addition, as the attached resolution recognizes, because the City Manager received a favorable annual evaluation this year, he will receive one additional month of severance—for a total of 10 months.

## Consistency with the Oakley Strategic Plan 27+

The proposed action is consistent with the Sustainable Organization Goal.

## Fiscal Impact

The total fiscal impact for a 7% pay increase is \$25,375 annually which includes salary and benefits. The increase is included as part of the fiscal year 2025/26 budget and therefore does not require a budget amendment.





### Staff Recommendation

The City Council may adopt the Resolution Approving the Fourth Amendment to the Employment Agreement Between the City of Oakley and Joshua McMurray.

### Attachments

1. Resolution Approving Fourth Amendment to Employment Agreement
2. Fourth Amendment to Employment Agreement





**RESOLUTION NO. XX-25**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY AUTHORIZING  
THE EXECUTION OF THE FOURTH AMENDMENT TO THE CITY MANAGER'S  
EMPLOYMENT AGREEMENT**

**WHEREAS**, the City entered into an Employment Agreement ("Agreement") with the City Manager effective November 10, 2021; the Agreement has been amended three times.

**WHEREAS**, the City and City Manager desire to enter into a Fourth Amendment to the City Manager's Employment Agreement to provide that the City Manager's salary shall increase to \$311,772.300 beginning July 1, 2025.

**WHEREAS**, the City Council desires to clarify the process by which it conducts annual performance evaluations of the City Manager and desires to amend the Employment Agreement for this purpose.

**WHEREAS**, because the City Manager received a favorable evaluation during his annual 2025 performance review, he is entitled per Section 6.A of the Employment Agreement (as revised in the Third Amendment to such Agreement) to receive one additional month of severance, for a total of ten months, beginning on July 1, 2025.

**WHEREAS**, before approving the referenced salary increase, the City Council received an oral report regarding the fiscal impact of the proposed amendments to the Employment Agreement per Government Code § 54953(c)(3).

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Oakley authorizes the Mayor to execute the Fourth Amendment to the Employment Agreement Between the City of Oakley and Joshua McMurray, in the form as attached as Exhibit A to this Resolution.

**BE IT FURTHER RESOLVED** that the City Manager's right to one additional month of severance, as provided in Section 6.A of the Agreement, is hereby recognized.

**PASSED AND ADOPTED** by the City Council of the City of Oakley this 13<sup>th</sup> day of May 2025 by the following vote:

AYES:

NOES:

ABSTENTION:

ABSENT:

APPROVED:

ATTEST:

\_\_\_\_\_  
Shannon Shaw, Mayor

\_\_\_\_\_  
Kim Snodgrass, City Clerk

\_\_\_\_\_  
Date



**FOURTH AMENDMENT TO EMPLOYMENT AGREEMENT  
BETWEEN THE CITY OF OAKLEY AND JOSHUA McMURRAY**

This Fourth Amendment (“Fourth Amendment”) to the Employment Agreement between the City of Oakley and Joshua McMurray (“Manager”), dated November 10, 2021 (“Employment Agreement”), is entered into and effective on July 1, 2025. The Employment Agreement shall be amended as set forth below. All other terms of the Employment Agreement (and its previous amendments) not amended shall remain the same as stated.

1. Section 7.A to the Employment Agreement is amended to read as follows (amendments shown in bold text):

“Manager’s annual base salary shall be **Three-Hundred Eleven Thousand, Seventy Hundred Seventy Two Dollars (\$311,772.00)** payable in equal installments at the same time and in the same manner as other employees of the City are paid. The salary shall be subject to withholding.”

2. Section 7.B to the Employment Agreement is amended to read as follows (amendments shown in bold text):

“At least annually the City, by the City Council, and Manager may set mutually-agreed-upon objectives for each year under this Agreement. These objectives shall coincide with the City Council’s completion of a public employee performance evaluation of the City Manager in April of each year, the Council shall discuss the results of the evaluation with Manager (‘Annual Evaluation’)

**The Annual Evaluation shall be conducted as follows. Each year, the Annual Evaluation shall consist of a self-evaluation by the City Manager and evaluation by the City Council. In odd years, the City Manager shall also receive evaluations from City staff that report directly to the City Manager (i.e., a ‘360 evaluation’).**

**Except when a majority of the City Council directs otherwise, the Annual Evaluation shall occur in no more than two meetings. In the first meeting, the City Council shall receive and discuss the results of the evaluation material. In the second meeting, the City Council shall provide the evaluation to the City Manager and such other direction as the City Council may provide.”**

[SIGNATURES ON NEXT PAGE]



So agreed.

---

Joshua McMurray  
City Manager

---

Shannon Shaw  
Mayor

Approved as to Form:



---

Derek P. Cole  
City Attorney



**DATE:** May 13, 2025  
**TO:** Joshua McMurray, City Manager  
**FROM:** Kim Snodgrass, City Clerk  
**SUBJECT:** Adopt a Resolution for the Appointment of a Replacement City Council Standby Member in the Event of a Declared Emergency

Approved and  
Forwarded to the  
City Council

## Background and Analysis

Pursuant to Sections 8635-8641 of Article 15, Chapter 7, Division 1, Title 2 of the California Government Code, the City Council may appoint standby members in the event they are unavailable during a state of emergency. A Councilmember is deemed “unavailable” if “either killed, missing, or so seriously injured as to be unable to attend meetings and otherwise perform his duties.” (GC §8636)

On March 27, 2018, the Oakley City Council adopted Ordinance No. 04-18 to allow for the appointment of standby City Councilmembers in accordance with GC §8636.

In accordance with Oakley Municipal Code Section 2.5.018(a), “Standby members must have prior experience having served on an agency board, commission or council.” In addition, the qualifications of a standby member should be carefully examined, the standby member must consent, and consideration should be given to places of residence and work “so that for each office for which standby officers are appointed there shall be the greatest probability of survivorship.” (GC §8639) A standby member may be a resident or officer of another agency.

A standby member is required to take the oath of office, is appointed at will of the City Council, and may be removed by the City Council at any time with or without cause. (GC §8640)

A standby member must be informed of the duties of a Councilmember, be provided a copy of Article 15, keep informed of the business of the City Council to fill the position competently, immediately report for duty during a state of emergency and fill the position when the Councilmember is unavailable during a state of emergency. The standby member serves until the regular Councilmember becomes available or the appointment of a new regular Councilmember. (GC §8641)

Councilmember Fuller has requested to replace his current standby member Jacob Miner with Edgar Flores.

## Consistency with the Oakley Strategic Plan 27+

The proposed resolution is consistent with the Strategic Plan 27+’s Community and Collaborative Partnerships Goal.





## Fiscal Impact

None

## Staff Recommendation

Staff recommends the City Council adopt a resolution confirming that Jacob Miner is being replaced by Edgar Flores as standby member for Councilmember Fuller and to direct the City Clerk to administer the oath of office to Edgar Flores. Pursuant to Ordinance 04-18, standby members accept the appointment upon taking the oath of office.

## Attachments

1. Resolution





**RESOLUTION NO. XX-25**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY APPOINTING  
A REPLACEMENT STANDBY MEMBER TO THE OAKLEY CITY COUNCIL IN THE  
EVENT OF A DECLARED EMERGENCY**

**WHEREAS**, at the meeting of March 27, 2018, the Oakley City Council adopted Ordinance No. 04-18 which allows for the City Council to appoint standby members in the event of a declared emergency; and

**WHEREAS**, standby members were appointed for newly elected Councilmembers Meadows, Williams and Fuller through the City Council's adoption of Resolution 02-21 on January 12, 2021; and

**WHEREAS**, January 12, 2021, Councilmember Fuller replaced Paul Seger with Jacob Minor as his standby member as approved through Resolution 02-21; and

**WHEREAS**, Councilmember Fuller now requests to replace Jacob Minor, approved through Resolution 39-21 with Edgar Flores as his standby member.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Oakley that Jacob Minor is no longer the standby member for Councilmember Fuller and Edgar Flores is appointed as standby member for Councilmember Fuller to serve in the event of a declared emergency as a City Councilmember when the designated elected City Councilmember is "unavailable" as defined in Government Code Section 8636:

**PASSED AND ADOPTED** by the City Council of the City of Oakley this 13<sup>th</sup> day of May 2025 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

APPROVED:

\_\_\_\_\_  
Shannon Shaw, Mayor

ATTEST:

\_\_\_\_\_  
Kim Snodgrass, City Clerk

\_\_\_\_\_  
Date



**DATE:** May 13, 2025  
**TO:** Joshua McMurray, City Manager  
**FROM:** Jeri Tejada, Administrative Services Director  
**SUBJECT:** Consideration to Adopt a Resolution approving an amendment to the personnel rules adding benefits to general staff and approving a one-time bonus for all full-time and regular part-time staff.

Approved and  
Forwarded to the  
City Council

---

## Background and Analysis

In the year 2000, the City Council adopted Personnel Ordinance #17-00 and in 2001, the employee handbook was created and updated again in 2004. In 2008 a complete review was done, and the Personnel Manual was created and adopted. The Personnel Manual was updated in 2012, 2016 and 2017 with slight modifications and in February 2023 the Personnel Rules were adopted. Ther rules were updated again in February 2024 with slight modifications in order to comply with new laws that were passed.

Before you tonight is a request to increase certain benefits for full-time, general staff effective July 1, 2025. Staff believe in order to stay competitive in the recruitment and retention market, enhancing our benefits to encourage a better work/life balance is important. While attrition is a natural part of employment, we want to do everything we can to keep our most valued assets, our employees.

There have been minor updates to the policy that does not change the intent of the policy. More significant changes that should be noted are listed below:

Section 19.1 Work Week-Removes the modified 9/80 schedule and adds a regular 9/80 schedule as the normal work schedule. This change has staff off every other Friday instead of the first and third Fridays. This also eliminates the need to pay overtime when there is a 5th Friday in the month.

Section 19.5 Time Keeping – With our new EERP system, the way we complete timecards has changed slightly. Staff have updated the policy to reflect these changes.

Section 22.1 Authorized Holidays – Adds Juneteenth as a recognized City Holiday. It also updates how staff will account for recognized holidays on their timecard. Previously holidays were paid for 8 hours per holiday and staff supplemented with accrual time depending on their scheduled hours. The change will allow holidays to be covered without the need to use accruals, based on each employee's scheduled hours.





Section 25.16 Wellness Leave – This will add 24 hours of wellness leave to all regular and probationary full-time general staff in January of each year. This leave can be utilized for whatever employees choose, but it cannot be cashed out or rolled over. It must be used in the year it has been received and if not used it will be lost, including at separation. These hours will be accrued on January 1st each year and will be pro-rated based on the hire date.

In addition to the policy changes noted above, we are recommending a one-time bonus, in the amount of \$1,500, to all full-time and regular part-time staff who were hired before April 1, 2025. This is a discretionary one-time bonus and will be paid in FY 2025/26. The City has gone through many changes over the last two years and these changes will continue into the upcoming fiscal year. To name a few complete EERP Software Conversion, complex capital projects, a reorganization of departments and divisions to create room for succession planning, and a complete update to our website. This bonus is recognition for all of the additional work that has been done and will be done.

### Consistency with the Oakley Strategic Plan 27+

This item is consistent with our strategic plan, sustainable organization goal. There are several objects within this goal concerning the need for proper staffing and aligning the City to be competitive within the market.

### Fiscal Impact

The updates to the policy do not have a fiscal impact other than production hours. The fiscal impact for the one-time discretionary bonus is approximately \$160,000 and will be included as part of the FY 2025/26 budget if approved tonight.

### Staff Recommendation

Staff recommends the City Council adopt a Resolution approving an amendment to the personnel rules adding benefits to general staff and approving a one-time bonus for all full-time and regular part-time staff.

### Attachments

1. Resolution
2. Personnel Rules





## **RESOLUTION NO. XX-25**

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY APPROVING AN AMENDMENT TO THE PERSONNEL RULES ADDING BENEFITS TO GENERAL STAFF AND APPROVING A ONE-TIME BONUS FOR ALL FULL-TIME AND REGULAR PART-TIME STAFF**

**WHEREAS**, in 2000 the City Council adopted a personnel ordinance #17-00 and created a personnel handbook in 2001, and

**WHEREAS**, in 2004 the handbook was updated and in 2008 a personnel manual was created and adopted, and

**WHEREAS**, the personnel manual was modified with slight changes in 2012, 2016 and 2017, and

**WHEREAS**, the current personnel rules were adopted in February of 2023, and

**WHEREAS**, updates made to the law in 2024 requiring slight changes to our current rules; and

**WHEREAS**, ensuring we remain competitive in the recruitment and retention market, staff is asking for additional benefits to full-time general staff; and

**WHEREAS**, a one-time discretionary bonus for all full-time and regular part-time staff hired before April 1, 2025 is requested as recognition for staff's work,

**BE IT RESOLVED** that the City Council of the City of Oakley hereby approves the following:

The Personnel Rules for the City of Oakley, attached as Exhibit A, effective July 1, 2025.

The one-time discretionary bonus for all full-time and regular part time staff hired before April 1, 2025 in the amount of \$1,500 for each employee, to be paid on July 18, 2025.



**PASSED AND ADOPTED** by the City Council of the City of Oakley this 13<sup>th</sup> day of May 2025 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

APPROVED:

\_\_\_\_\_  
Shannon Shaw, Mayor

ATTEST:

\_\_\_\_\_  
Kim Snodgrass, City Clerk

\_\_\_\_\_  
Date



# City of Oakley Table of Content

<b>1</b>	<b>PURPOSE</b>	<b>9</b>
1.1	Mission, Vision, and Values	9
1.2	Personnel Policy	10
1.3	Equal Employment Opportunity	10
1.4	Powers of the City Manager	11
1.5	Management Rights	12
1.6	Department Rules and Regulations	13
1.7	Application of Personnel Rules	13
1.8	Adoption of Personnel Rules	13
1.9	Amendment and Revision of Personnel Rules	13
1.10	Conflict of Personnel Rules	13
1.11	Rights of Management	14
1.12	Violation of Personnel Rules	14
<b>2</b>	<b>DEFINITION OF TERMS</b>	<b>14</b>
2.1	Actual hours worked	14
2.2	Advancement	14
2.3	Allocation	14
2.4	Applicant	14
2.5	Appointing Authority	14
2.6	Appointment	15
2.7	At-will	15
2.8	Base Pay	15
2.9	Candidate	15
2.10	Certification	15
2.11	City	15
2.12	Class or Classification	15
2.13	Classification Plan	15
2.14	Compensation	15
2.15	Compensatory time off	15
2.16	Competitive Examination	15
2.17	Continuous Service	16
2.18	Days	16
2.19	Demotion	16
2.20	Department	16
2.21	Department Director	16



2.22	Dismissal _____	16
2.23	Domestic Partner _____	16
2.24	Elected Official _____	16
2.25	Eligible Candidate _____	16
2.26	Employment Date _____	16
2.27	Employment List _____	16
2.28	Employment Status _____	16
2.29	Examination _____	16
2.30	Executive Management _____	16
2.31	FLSA _____	17
2.32	FLSA Exempt _____	17
2.33	FLSA Non-Exempt _____	17
2.34	Full-Time Employees _____	17
2.35	Layoff _____	17
2.36	Leave _____	17
2.37	Limited Service _____	17
2.38	Overtime Work _____	17
2.39	Part-Time Employee _____	17
2.40	Pay Range _____	17
2.41	Permanent Appointment or Permanent Status _____	18
2.42	Position _____	18
2.43	Probationary Appointment _____	18
2.44	Probationary Period _____	18
2.45	Promotional Appointment _____	18
2.46	Reclassification _____	18
2.47	Re-employment _____	18
2.48	Regular Day Off (RDO) _____	18
2.49	Rehire _____	18
2.50	Reinstatement _____	18
2.51	Resignation _____	19
2.52	Retirement _____	19
2.53	Seasonal Employees _____	19
2.54	Selection Procedure _____	19
2.55	Separation _____	19
2.56	Step Advancement _____	19



2.57	Suspension _____	19
2.58	Termination _____	19
2.59	Transfer _____	19
2.60	Vacancy _____	19
2.61	Y-Rated _____	19
<b>3</b>	<b>POSITION CLASSIFICATION _____</b>	<b>20</b>
3.1	Classification Plan _____	20
3.2	Positions _____	21
3.3	Emergency or Temporary Positions _____	21
3.4	Classification Review _____	22
<b>4</b>	<b>COMPENSATION PLAN _____</b>	<b>22</b>
4.1	Compensation Plan Establishment _____	22
4.2	Compensation Plan Administration _____	23
4.3	Paycheck _____	25
4.4	Errors in Compensation _____	26
<b>5</b>	<b>BENEFITS _____</b>	<b>26</b>
<b>6</b>	<b>RECRUITMENT, APPLICATIONS AND APPLICANTS _____</b>	<b>26</b>
6.1	Recruitment _____	27
6.2	Applications _____	27
6.3	Disqualification of Applicants _____	28
6.4	Notice of Rejection _____	28
6.5	Incomplete or Late Applications _____	28
<b>7</b>	<b>EXAMINATIONS _____</b>	<b>29</b>
7.1	Responsibility _____	29
7.2	Need for Examinations _____	29
7.3	Rating _____	29
7.4	Notification of Examination Results _____	29
<b>8</b>	<b>ESTABLISHMENT AND THE USE OF EMPLOYMENT LISTS _____</b>	<b>30</b>
8.1	Types of Lists _____	30
8.2	Use of Employment Lists _____	30
8.3	Eligibility for Promotional Examinations _____	31
8.4	Availability of Candidates _____	31
8.5	Removal of Names from Employment, Reinstatement or Re-employment Lists _____	31
8.6	Flexible Staffing _____	31



<b>9</b>	<b>APPOINTMENTS</b>	<b>31</b>
9.1	General Requirements for Appointment	32
9.2	Applicable Pay Upon Employment	33
<b>10</b>	<b>TYPES OF APPOINTMENTS</b>	<b>33</b>
10.1	Management Employees	33
10.2	Probationary Employees	33
10.3	Regular Employees	33
10.4	Part-Time Employees	34
10.5	Limited Service, Seasonal Appointments	34
10.6	Promotion	34
10.7	Transfer	35
10.8	Voluntary Transfers	36
10.9	Qualified Disabled Employees	37
10.10	Demotion	37
10.11	Reclassification	38
10.12	Acting or Interim Position	39
10.13	Emergency Appointments	40
<b>11</b>	<b>PROBATIONARY PERIOD</b>	<b>40</b>
11.1	Probationary Status	40
11.2	Extension of Probation	40
11.3	Rejection from Probation	41
<b>12</b>	<b>OUTSIDE EMPLOYMENT AND USE OF CITY PROPERTY</b>	<b>41</b>
12.1	Prohibited Activity	41
12.2	Outside Employment	41
12.3	Authorization of Outside Employment	42
12.4	Violations and Penalties	42
12.5	Annual Approval Required	42
12.6	Changes in Outside Employment Status	43
12.7	Revocation or Suspension of Outside Employment Authorization	43
<b>13</b>	<b>PERFORMANCE EVALUATIONS</b>	<b>43</b>
13.1	Frequency	43
<b>14</b>	<b>EMPLOYEE CONDUCT</b>	<b>44</b>
14.1	Appearance Standards	44
14.2	Off-Duty Social and Recreation Activities	46
14.3	Smoking	46



<b>15</b>	<b>DISCIPLINARY ACTION</b>	<b>46</b>
15.1	Authority to Discipline	46
15.2	Grounds for Disciplinary Action	47
15.3	Types of Discipline	49
15.4	Procedures for Disciplinary Action	50
<b>16</b>	<b>DISCIPLINARY APPEALS PROCESS</b>	<b>51</b>
16.1	Right to Respond - "Skelly" Process	51
16.2	Right of Appeal	52
16.3	Appeal Hearing	53
16.4	Scheduling the Hearing	53
16.5	Conduct of Hearing	53
16.6	Failure of Employee to Appear at the Hearing	53
16.7	Representation	53
16.8	Advisory Findings of the Hearing Officer	53
16.9	Decision by the City Manager	54
16.10	No Retaliation	54
16.11	Reimbursement	54
<b>17</b>	<b>GRIEVANCE PROCEDURE</b>	<b>54</b>
17.1	Definition of "Grievance"	54
17.2	Eligibility to File a Grievance	55
17.3	Exclusion from the Grievance Procedure	55
17.4	Procedure	55
17.5	Reporting Time Limitation	55
17.6	Informal Resolution Procedure	55
17.7	Formal Grievance Procedure	56
<b>18</b>	<b>SEPARATION, RESIGNATION, LAYOFF AND REEMPLOYMENT</b>	<b>58</b>
18.1	Separations	58
18.2	Retirement	59
18.3	Termination-Disciplinary	59
18.4	Release from Probation and At-Will Employees	59
18.5	Job Abandonment	59
18.6	Layoff	59
18.7	Layoff List Preparation Procedure	60
<b>19</b>	<b>WORK WEEK AND ATTENDANCE</b>	<b>60</b>
19.1	Work Week	60



19.2	Attendance _____	61
19.3	Excessive Tardiness, Absenteeism and Abuse of Leave _____	62
19.4	Meals and Rest Periods _____	62
19.5	Timekeeping _____	63
19.6	Overtime _____	64
19.7	Paid Overtime and Compensatory Time Off _____	65
19.8	Police-FLSA Section 207 (k) _____	65
20	<b>Management LEAVE</b> _____	66
20.1	Management Leave-Management Employees _____	66
21	<b>VACATION</b> _____	66
21.1	Maximum Accruals _____	67
21.2	Part-Time Employee Vacation Accrual _____	67
21.3	Maximum Accruals Part-Time Employees _____	67
21.4	Use of Vacation _____	68
21.5	Effect of Sick Leave On Vacation Leave _____	68
21.6	Vacation Pay-Out Upon Termination _____	68
21.7	Eligibility to Earn Vacation _____	69
21.8	Vacation Buyback _____	69
21.9	Hardship Request _____	69
22	<b>HOLIDAYS</b> _____	70
22.1	Authorized Holidays _____	70
22.2	Work Performed on Holidays _____	71
22.3	Holidays Falling During Vacation _____	72
23	<b>SICK LEAVE</b> _____	72
23.1	Certification _____	72
23.2	Prohibited Activity _____	73
23.3	Eligibility _____	73
23.4	Accrual _____	73
23.5	Accumulation _____	74
23.6	Use _____	74
23.7	Abuse of Sick Leave _____	75
23.8	Use of Sick Leave toward Retirement _____	76
23.9	Sick Leave at Separation _____	76
23.10	Sick Leave at Retirement _____	77
23.11	Integration of Benefits _____	77



23.12	Catastrophic Leave	77
<b>24</b>	<b>LEAVES OF ABSENCE WITHOUT PAY</b>	<b>78</b>
24.1	Authorization for Leave of Absence Without Pay	78
24.2	Return from Authorized Leave of Absence Without Pay	78
24.3	Status of Employee on Authorized Leave of Absence Without Pay	79
24.4	Unauthorized Leave of Absence	79
<b>25</b>	<b>OTHER LEAVES OF ABSENCE</b>	<b>80</b>
25.1	Administrative Leave	80
25.2	Bereavement Leave	80
25.3	Family and Medical Leave (FMLA/CFRA)	81
25.4	Jury Duty	81
25.5	Military Family Leave	81
25.6	Military Leave	81
25.7	Military Spouse Leave	82
25.8	Paid Family Leave (PFL)	82
25.9	Pregnancy Disability Leave (PDL)	82
25.10	School Activity Leave	82
25.11	Voting Leave	82
25.12	Witness Leave	83
25.13	Leave Rights for Victims of Crime and Abuse	83
25.14	Crime Victim or Family Member Victim Rights Proceeding Leave	84
25.15	Reproductive Loss Leave	85
25.16	Wellness Accrual Hours Leave	85
<b>26</b>	<b>EMPLOYEE TRAINING AND EDUCATION PROGRAMS</b>	<b>86</b>
26.1	Training and Development	86
26.2	Education and Tuition Reimbursement	86
<b>27</b>	<b>NEPOTISM POLICY</b>	<b>87</b>
27.1	Marital Status and Immediate Family	87
27.2	Marriage of Co-Employees	87
<b>28</b>	<b>HARASSMENT AND DISCRIMINATION PREVENTION</b>	<b>88</b>
28.1	Covered Individuals and Scope of Policy	88
28.2	Quid Pro Quo Harassment	90
28.3	Retaliation	90
28.4	Guidelines for Identifying Harassment	91
28.5	Complaint Procedure	91

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28.6	Proactive Approach _____	92
28.7	No Retaliation _____	93
28.8	Option to Report to Outside Administrative Agencies _____	93
28.9	Confidentiality _____	93
28.10	Responsibilities _____	93
29	<i>Investigation Guidelines for Sexual Harassment and Discrimination Complaints</i> _____	95
29.1	Investigation Procedure _____	95
29.2	Treat All Complaints Seriously and Act Promptly _____	95
29.3	Neutral Investigator _____	95
29.4	Conduct of Investigator _____	95
29.5	Confidentiality Of Investigation _____	95
29.6	Detailed Interview With Complainant _____	96
29.7	Interview the Accused Employee and Other Employees _____	96
29.8	Analysis of Investigation _____	96
29.9	Documentation Of Sexual Harassment _____	96
30	<i>MISCELLANEOUS</i> _____	96
30.1	Effective and Approval _____	96
30.2	Public Employees as Disaster Service Workers _____	97
30.3	City Records, Contracts and Requests for Information _____	97
30.4	Employee Remote Access _____	97
30.5	Exempt Employee _____	98
30.6	Personnel Records _____	98



## **1 PURPOSE**

To establish a uniform procedure for dealing with personnel matters, the personnel system set forth in these Rules and Regulations (hereinafter “Rules”) is hereby adopted. These Rules supersede any prior rules and regulations and may be changed only upon approval of the City Council.

Where an applicable memorandum of understanding between the City and a recognized employee organization contains provisions that are inconsistent with any of these Rules, the language contained in the Memorandum of Understanding shall govern.

The City Council authorizes the City Manager to implement administrative policies in accordance with the Administrative Regulation Policy, adopted by resolution, which shall be supplemental to these Rules.

These Rules may be amended from time to time. However, to be effective, the amendment must be in writing and approved by resolution of the City Council. Whenever such amendments affect the wages, hours or other terms or conditions of employment, they shall be subject to the meet and confer process as required by law.

In the event of an emergency, any part or all of these Rules may be suspended by order of the City Manager and such suspension shall remain in effect until the City Manager’s order is withdrawn.

### **1.1 Mission, Vision, and Values**

#### **Mission**

The City of Oakey will create a resilient future that fosters and attracts a vibrant and evolving community that welcomes and values all people.

#### **Vision**

The City of Oakley celebrates our unique Delta lifestyle and small-town feel where we Live in a safe dynamic community, Work together to build the future, and Play in our own backyard.

#### **Core Values**

Our values guide us on a PATH to where we want to Live, Work, and Play in the heart of the Delta.

Promote fair and equitable stewardship for the welfare of our diverse individuals that comprise our inclusive community.



Advocate a professional and family-friendly environment where Council, Staff, and the Public can envision and realize the City's future together with a recognition of our shared commitments and opportunities.

Transparency is how we will create accountable partnerships to cultivate communication and collaboration to engage our thriving community.

Honesty and integrity are the foundation for building trust and fostering teamwork to live our mission and vision.

## **1.2 Personnel Policy**

In accepting employment with the City each employee agrees to be governed by and to comply with ordinances, these Rules, the Administrative Policies, the rules, regulations, and directives of the department in which employed, and the memorandum of understanding in effect between the City and the appropriate employee organization, should one exist. Each employee is required to sign a statement of receipt acknowledging that they have received a copy or has been provided access to these Rules and understands that they are responsible for reading and becoming familiar with the contents and any revision of these Rules.

## **1.3 Equal Employment Opportunity**

It is the policy of the City of Oakley to provide equal opportunity in employment for all persons to prohibit discrimination. This policy of equal employment opportunity applies to and must be an integral part of every aspect of personnel policy and practice in the employment, development, advancement, and treatment of employees to the extent permitted by law.

- This Equal Employment Opportunity policy applies to all applicants, officers, volunteers, and employees without exception.
- The City shall not discriminate against qualified employees or applicants for employment on the basis of actual or perceived race (including traits historically associated with race, e.g. hair texture and protective hairstyles), color, religion, gender, gender identity, gender expression, national origin, ancestry, citizenship, age, marital status, physical disability, mental disability, medical condition, sexual orientation, reproductive health decisions, or any other basis protected by law, or on the basis of a perception that an individual is associated with a person who has, or is perceived to have, any of these characteristics.
- The City shall afford equal employment opportunity to all qualified applicants or employees with respect to compensation and all



terms and conditions of employment, including hiring, training, promotion, transfer, discipline, and termination.

- Employees who believe they have experienced denial of equal employment opportunity or discrimination are encouraged to report this experience immediately to their supervisor or the [Human Resources Director](#)~~Administrative Services Director~~. The City shall promptly investigate the report in accordance with Section 28 Harassment and Discrimination Prevention.

#### **1.4 Powers of the City Manager**

The City Manager is the chief administrative officer and the head of the administrative branch of the City Government. Whenever the term "City Manager" is used in these Rules, it shall include the City Manager, or any person designated by the City Manager to carry out any function required by these Rules. When any officer or employee other than the City Manager is assigned a duty or responsibility under these Rules, such assignment is subject to the direction and control of the City Manager, and the City Manager shall have the right to perform such duty or responsibility or to assign it to any other officer or employee.

Subject to Section 2.2.114 of the Oakley Municipal Code, the City Manager has the power and authority to:

- Establish, when not in conflict with these Rules, such other policies, procedures, rules, and regulations necessary for the control and supervision of the affairs of the City.
- Appoint and remove all Department Directors, officers, and employees of the City, except those officers appointed by the Council.
- Transfer, promote, demote, reemploy, reinstate, discipline, layoff, reduce in salary, suspend, or dismiss City employees, except for those officers appointed by the City Council.

The City Manager shall interpret, apply, administer, and enforce the provisions of these Rules, any ordinances or resolutions relating to personnel matters, the employer-employee relations resolution, the memoranda of understanding, and any other pertinent regulations, directives and policies which relate to the City's personnel system.

The City Manager may delegate to the [Human Resources Director](#)~~Administrative Services Director~~ any of the powers and duties conferred under these or other City rules, regulations, resolutions, or ordinances. The [Human Resources Director](#)~~Administrative Services Director~~, or designee, shall be responsible for the administration of these Personnel Rules.



## 1.5 Management Rights

The City of Oakley retains the exclusive right, except as expressly stated herein, to operate and direct the affairs of the departments of City government and all the various aspects including, but not limited to:

- The right to direct the work force.
- To plan, direct and control all operations and services of the City.
- To determine the methods, means, organization and schedule by which such operations and services are to be conducted.
- To assign and transfer employees within the various departments.
- To hire, promote, suspend, demote, discharge, reprimand and evaluate employees.
- To relieve employees from duty due to lack of work or other legitimate reasons set forth in the Rules.
- To change or eliminate existing methods, equipment, or facilities to maintain or increase the efficiency of governmental operations.
- To exercise complete control and discretion over its organization and the technology of performing its work.

These Management Rights also included but are not limited to the following:

- To determine the mission of its departments, commissions, and boards and to determine issues of policy.
- To set standards of service to be offered to the public.
- To exercise control and discretion over its own organization and operations.
- To determine methods of financing.
- To determine the methods, means, number and kind of personnel by which its operations are to be conducted, including the right to contract or subcontract work or City functions and to determine workloads and staffing patterns.
- To prescribe qualifications for employment, selection procedures and standards, job classifications, and to reclassify employees in accordance with applicable resolutions, rules, and ordinances of the City.
- To administer the City's personnel system; to reclassify positions; to amend the compensation plan and to add or delete positions or classes.
- To issue reasonable employee performance standards and to require compliance therewith.
- To maintain order, efficiency and safety in its facilities and operations.



Nothing herein shall be deemed a waiver or surrender of any management prerogative.

#### **1.6 Department Rules and Regulations**

Department Directors may develop, implement, and revise as necessary any departmental policies, procedures, rules, and regulations pertaining to unique operational requirements and their effect upon departmental personnel as needed for the full performance of duties and responsibilities and which are not contrary to these Rules.

All departmental policies, procedures, rules, or regulations must be approved by the City Manager.

#### **1.7 Application of Personnel Rules**

The provisions of these Rules shall apply to all officers, positions, and employees within the City, except the following positions and except as otherwise indicated within a specific provision of these Rules:

- Elected officials.
- Members of appointed boards, commissions, and committees.
- Persons engaged under contract to render professional, scientific, technical, or expert services for a definite period.
- Volunteer personnel who receive no regular compensation from the City.
- Where a particular rule or article expressly states it does not apply to certain employees and/or positions or applies only to certain employees and/or positions.

#### **1.8 Adoption of Personnel Rules**

The Personnel Rules shall be established by resolution adopted by the City Council.

#### **1.9 Amendment and Revision of Personnel Rules**

Proposed amendments to, or revisions of the Personnel Rules shall be submitted to the City Council in writing by the [Human Resources Director](#)~~Administrative Services Director~~ after approval of the City Manager.

#### **1.10 Conflict of Personnel Rules**



If one or more provisions of these Rules contradict provisions included in a memorandum of understanding currently in effect between the City and a formally recognized employee organization, the terms of the memorandum of understanding shall prevail. If there is a conflict between these Rules and a federal or state law, that law prevails. If there is a conflict between these Rules and an administrative regulation, these Rules prevail.

#### **1.11 Rights of Management**

The adoption of these Rules shall not be deemed a waiver or surrender of any management prerogative in relation to the organization or the necessity of any department or position.

#### **1.12 Violation of Personnel Rules**

Each employee is responsible for knowledge of and compliance with these Rules and any amendments hereto. Violation of the provisions of these Rules shall be grounds for disciplinary action, up to and including dismissal.

## **2 DEFINITION OF TERMS**

All words and terms used in these Rules and in any other resolution, ordinance, or administrative procedures dealing with personnel policies or procedures shall be defined as they are normally and generally defined in the field of personnel administration. For convenience, however, the words and terms most commonly used are defined as follows:

#### **2.1 Actual hours worked**

All hours in which the employee actually performed work and does not include any paid or unpaid leave time, such as, but not limited to vacation and sick leave.

#### **2.2 Advancement**

A pay increase of one or more steps within the limits of the pay range established for a class.

#### **2.3 Allocation**

The official assignment of an individual position to its appropriate class in accordance with the duties performed and the authority and responsibilities exercised.

#### **2.4 Applicant**

Any person who has completed an application for a position.

#### **2.5 Appointing Authority**

The City Manager is designated as having the power to make appointments to any position to be filled.



**2.6 Appointment**

Employment of a person in a position.

**2.7 At-will**

The employee serves at the pleasure of the City Manager, who retains the authority to terminate any such employee at any time with or without cause. An “at-will” employee has no right of appeal of discipline or termination.

**2.8 Base Pay**

The pay range and step established in the Compensation Plan, exclusive of any overtime, shift-differential, incentive or other excludable pay an employee may receive.

**2.9 Candidate**

Any person who has been accepted for participation in an examination.

**2.10 Certification**

The submittal to an appointing authority of a list consisting of candidates that have received and passed an initial interview for an appropriate recruitment effort.

**2.11 City**

The City of Oakley, California. Also includes the Successor Agency to the Oakley Redevelopment Agency, the Oakley Public Financing Authority, and any other governing body in which the City Council of the City of Oakley serves as the majority membership of the governing board.

**2.12 Class or Classification**

A group of positions sufficiently and substantially similar in duties, authority, responsibilities, and minimum qualifications for employment to permit combining them under a single title and the application of common standards of selection and compensation.

**2.13 Classification Plan**

The designation by resolution of the City Council of a title for each classification together with the specifications for each classification as prepared and maintained by the [Human Resources Director](#) [Administrative Services Director](#).

**2.14 Compensation**

The salary or wage allowances, and all other forms of valuable consideration earned by or paid to any employee by reason of said service in any position excluding any allowances authorized and incurred as incidents to employment.

**2.15 Compensatory time off**

Paid time off from work in lieu of overtime pay.

**2.16 Competitive Examination**

One or more selection procedures used to assess the relative qualifications of a group of applicants or candidates.



- 2.17 Continuous Service**  
Employment without interruption, including approved leaves of absence to serve in the armed forces of the United States, as provided by Section 395 of the Military and Veterans Code, as amended.
- 2.18 Days**  
Calendar days unless otherwise noted.
- 2.19 Demotion**  
The voluntary or involuntary movement of an employee from one class to another class having a lower maximum rate of pay, for disciplinary or other reasons.
- 2.20 Department**  
An organizational unit with responsibility for carrying out a function under the supervision of a Department Director.
- 2.21 Department Director**  
The director of an established office or department having supervision of such department and office. Department Directors or other management employees that report directly to the City Manager serve “at-will.”
- 2.22 Dismissal**  
The involuntary separation of an employee from City service.
- 2.23 Domestic Partner**  
“Domestic partner” as defined in the California Family Code.
- 2.24 Elected Official**  
A person who is elected by the citizens to collectively decide on policy issues for the agency. This includes anyone appointed to fill a vacancy in a City elected office.
- 2.25 Eligible Candidate**  
A person who has earned a place on an employment list established by competitive examination.
- 2.26 Employment Date**  
For retirement, sick leave and other benefit purposes, the effective date of an employee’s initial appointment to a full-time or part-time position.
- 2.27 Employment List**  
A list of names of persons who may be considered for employment with the City under specific conditions. Such lists may be designated as either a re-employment, reinstatement, promotion, or open employment list.
- 2.28 Employment Status**  
The type of an employee’s appointment, such as regular, probationary, or limited service.
- 2.29 Examination**  
The selection procedures used to measure the knowledge, skills and abilities of the persons applying for a position.
- 2.30 Executive Management**  
The group of employees comprised of the City Manager, City Attorney, Assistant City Manager, and all Department Directors.



**2.31 FLSA**

The Fair Labor Standards Act.

**2.32 FLSA Exempt**

All employees who meet one or more of the duties test exemptions from overtime under the FLSA (e.g., executive, administrative, professional) and who are paid on a salary basis. FLSA exempt employees are not eligible for overtime compensation.

**2.33 FLSA Non-Exempt**

Employees who are eligible for FLSA overtime compensation.

**2.34 Full-Time Employees**

Generally, a full-time employee works a 40-hour workweek (1.0 FTE). Should a full-time employee work an extended schedule of less than 40 hours per week, the employees leave accruals and City contributions towards benefits are pro-rated so as to be proportional with the percentage of full-time hours that they perform.

**2.35 Layoff**

The termination of an employee from City service for reasons of economy, efficiency, reorganization, or other non-disciplinary reason.

**2.36 Leave**

Absence, with or without pay, by an employee from work.

**2.37 Limited Service**

Those types of positions which do not provide full-time employment throughout a fiscal year. The kinds of positions assigned to the Limited Service include temporary, part-time, student, and seasonal positions. Appointment to such positions is noncompetitive and incumbents do not acquire status in the class to which assigned by virtue of such employment. Limited-service positions are "at-will" and may be terminated with or without cause and without right of appeal.

**2.38 Overtime Work**

All actual hours worked by a non-exempt employee in excess of forty (40) hours in the employee's designated workweek, except as otherwise designated by an applicable memorandum of understanding, as otherwise designated for employees on an approved flexible work schedule, or as designated under the FLSA.

**2.39 Part-Time Employee**

Employees that work an average of 20 hours per week or less. Part-time employees accrue sick leave consistent with statutory requirements but are otherwise ineligible for City benefits, unless otherwise specified in these Rules. Part-time employees may include those employees working more or less than 1,000 hours per year as well as seasonal or limited-service appointments. Part-time employees are considered at-will and may be terminated at any time with or without cause and without right of appeal.

**2.40 Pay Range**

A series of base salary steps to which a class may be assigned.



**2.41 Permanent Appointment or Permanent Status**

The type of status granted an employee who has successfully completed an official probationary period for a particular class and in a regular position.

**2.42 Position**

A combination of duties and responsibilities assigned to a single employee and performed on either a full-time or part-time basis. A position may be occupied or vacant.

**2.43 Probationary Appointment**

The initial appointment of an employee into a position that begins a probationary period.

**2.44 Probationary Period**

The final stage of the recruitment, examination, and selection process where a new or promoted employee is required to demonstrate a meets standards or better performance of the position's duties. During this period, the employee is at-will and may be dismissed from the probationary appointment at any time without cause and without right of appeal or hearing.

**2.45 Promotional Appointment**

The advancement of an employee from a position in one classification to a position in another classification having a higher maximum salary range.

**2.46 Reclassification**

The permanent reassignment of a position to another classification due to the material change of the job duties of a position.

**2.47 Re-employment**

The reappointment of a former employee (from a layoff re-employment list) who had a permanent appointment with the City at the time of layoff.

**2.48 Regular Day Off (RDO)**

The scheduled day off (the first and third Fridays) following eight nine-hour days and one eight-hour day in a two-week period, stemming from the modified 9/80 work schedule.

**2.49 Rehire**

The reappointment of a former employee who does not have re-employment or reinstatement rights at the time of returning to the payroll.

**2.50 Reinstatement**

The probationary appointment of an employee after the employee who resigned in good standing from a permanent regular position or the return of an employee from a non-disciplinary demotion to a position which the employee held not more than one year previously. In either case reinstatement must occur not more than one (1) year from the date of separation. Such reinstatement may be done without further competitive examination.



**2.51 Resignation**

The voluntary separation of an employee from City employment. Notice of resignation shall be final and may only be rescinded with approval of the City Manager.

**2.52 Retirement**

The voluntary separation and concurrent retirement of a full-time employee after becoming eligible for retirement benefits.

**2.53 Seasonal Employees**

Employees that work less than nine months in a given year whose job is temporary and only necessary for a short-term period. Seasonal employees accrue sick leave consistent with statutory requirements but are otherwise ineligible for City benefits. Seasonal employees are at-will and may be terminated at any time with or without cause and without right of appeal.

**2.54 Selection Procedure**

The process by which employment decisions are made, including but not limited to application screening, written tests, oral interviews, performance tests, background investigations, assessments of physical or mental condition, and probation periods.

**2.55 Separation**

The voluntary or involuntary termination of employment from City service. Separation may include death, dismissal, layoff, resignation, retirement, or work completion.

**2.56 Step Advancement**

The merit-based increase of an employee's salary to a higher salary level within the established salary step range for the employee's classification.

**2.57 Suspension**

The temporary separation without pay imposed for disciplinary purposes.

**2.58 Termination**

Involuntary separation of an employee from City service.

**2.59 Transfer**

The reassignment of an employee from one position to another position in the same classification or another classification having the same maximum salary range, involving the performance of essentially similar duties, and requiring substantially the same minimum qualifications.

**2.60 Vacancy**

A duly created position for which budget has been allocated, but which is not occupied.

**2.61 Y-Rated**

Employee's current salary exceeds the top step of the salary range for their position and is frozen without increases until the Y-rated salary falls within the salary range for the position classification.



### 3 POSITION CLASSIFICATION

#### 3.1 Classification Plan

The City Council, upon recommendation of the City Manager, shall create and adjust classes of positions in the City service. These classes shall be known as the "Classification Plan."

##### Implementation of the Classification Plan

The ~~Human Resources Director~~ Administrative Services Director, in consultation with the City Manager and Department Directors, shall recommend a Classification Plan for all classifications which includes but is not limited to the following for each classification:

- The classification titles.
- A description of typical duties and responsibilities.
- A statement of the desirable training, experience, and other qualifications of applicants for the classification.
- Whether the classification or any of its duties are safety sensitive.
- Whether the classification is FLSA exempt.

The ~~Human Resources Director~~ Administrative Services Director shall ensure that all positions within the same classification are substantially similar with respect to duties, authority, decision-making, character of work, and schedules of compensation.

##### Interpretation of Class Specifications

The class specifications are descriptive and explanatory and not restrictive. They are intended to indicate the kinds of positions allocated to the various classes and should not be construed as limiting the assignment of duties and responsibilities to any position. The use of a particular expression or an illustration as to duties should not be interpreted to exclude others not mentioned that are of similar kind of level of responsibility. The specification for each class should be considered in its entirety and in relation to other classes in the Classification Plan. Consideration should be given to the general duties, specific tasks, responsibilities, qualifications desired, and relation to other positions, as affording together a picture of the kind of employment the class is designed to embrace.



### Periodic Updates

From time to time the ~~Human Resources Director~~[Administrative Services Director](#) shall review the Classification Plan to ensure that it is accurate and make amendments to reclassify, add positions or classifications, or make other changes as necessary or appropriate.

### Adoption by City Council

The Classification Plan shall become effective only upon adoption by resolution of the City Council. Upon adoption, the Classification Plan shall take immediate effect unless otherwise specified.

### Amendments

The classification or position descriptions may be removed or amended from time to time by City Council action when deemed in the best interest of City services. In addition, new classification or position descriptions may be added to the City's Classification Plan. If new positions are added to City services, such positions shall be allocated to an appropriate class by the ~~Human Resources Director~~[Administrative Services Director](#).

### 3.2 Positions

In accordance with these Rules, any position may be assigned, reallocated, or transferred to a different class by the City Manager and affected Department Director, whenever there is a need of such action because of change in duties or responsibilities of the position. All positions shall be included in the same class if:

- They are sufficiently similar in respect to duties and responsibilities so that the same descriptive title may be used.
- Substantially the same requirements as to education, experience, knowledge, and ability are required of incumbents.
- Substantially the same tests of capacities and fitness may be used in choosing qualified appointees.
- The same pay range or salary rate applies.

### 3.3 Emergency or Temporary Positions

Whenever, in the judgment of the ~~Human Resources Director~~[Administrative Services Director](#) in consultation with the City Manager, it is necessary for a department to employ a person or persons on an emergency or temporary basis in a type of position for which there is no classification provided in the Classification Plan, then the ~~Human~~



~~Resources Director~~[Administrative Services Director](#), in consultation with the Department Director and City Manager, may authorize such positions and shall fix the amount of compensation, and may determine the minimum qualifications for such additional employees.

If budget is not allocated for the emergency or temporary position, the position must be taken to City Council for the allocation of funds.

### **3.4 Classification Review**

Review of the classification of a position may occur in the following circumstances:

- One or more new positions are under consideration for possible establishment.
- Due to a change in organization or methods, a major change of the duties or responsibilities of an existing position is made which may require the reallocation of such position.
- A new class is created to which a position may more appropriately be allocated.
- Due to the removal of a position or combination of an existing position or class, an amendment to the Classification Plan is required.

Whenever a position is reclassified or reallocated, the existing position is to be deleted and a new position created in the class to which the position is to be assigned.

## **4 COMPENSATION PLAN**

### **4.1 Compensation Plan Establishment**

The City of Oakley is committed to maintaining fiscal integrity and high standards of accountability to the public in the expenditure of funds provided by taxpayers. The City establishes its compensation system in accordance with the principles of public accountability.

The ~~Human Resources Director~~[Administrative Services Director](#) shall prepare a Compensation Plan that includes the following:

- The salary ranges for all, showing each steps' rate of pay.
- A designation of the position as full-time, part time or seasonal.
- A designation of the position as paid on an hourly or salary basis.



These rules do not preclude the creation of separate management pay plans that, if adopted by the City Council, must be administered in accordance with the procedures adopted for such plan(s) by the City Council.

On a periodic basis, the ~~Human Resources Director~~Administrative Services Director may survey benchmark classifications. Survey results shall be considered as one of the pieces of information used as a guideline in establishing or modifying compensation for a particular position or classification.

The ~~Human Resources Director~~Administrative Services Director shall also determine whether any modifications are necessary due to recruitment and retention issues, changes to positions or classifications, including changes to exempt or non-exempt status, resulting from a periodic review of the Classification Plan.

The ~~Human Resources Director~~Administrative Services Director shall submit any modifications of the Compensation Plan to the City Manager for recommendation to City Council for adoption.

The City has established the following comparative cities for the purpose of establishing a market median:

Antioch, Brentwood, Martinez, Pittsburg, Pleasant Hill, San Ramon and Tracy

#### **4.2 Compensation Plan Administration**

The authorized pay ranges for the respective classes of positions with such amendments as may be adopted by the City Council from time to time by resolution shall be applied as follows:

##### **Increases Within the Pay Range**

Normally, and as a general rule, upon progress and productivity, employees shall be considered for a step advancement according to the following general plan:

- **Steps:** The letters A, B, C, D, E, etc. respectively, denote the various salary steps in the pay range.
- **Step A:** Step "A" shall typically be paid upon initial employment into a five (5) step pay range. Appointments at any step greater than A requires an explanation and support as to why the higher step is recommended and requires authorization from the City Manager.



- **Step Advances:** At the completion of the applicable probationary period of employment, employees appointed at Step A are eligible for a step increase. All step advances will be effective on the first pay period following the first twelve (12) months of employment, unless probation is extended for any reason. Additional step advances will be on an annual basis thereafter until the attainment of the final Step.
  - All step advances shall be based on a meets standards performance as shown from the evaluation by the employee's Supervisor. Denial of step increases shall be based on documented performance evaluations.
  - In rare circumstances, increases of more than one step for superior performance may be provided upon recommendation by the Department Director and approval of the City Manager.
- **Step at Promotion:** When employees are promoted, they shall normally receive the first step in the salary range for their new position. However, if such step results in a salary increase of less than five percent (5%), they shall receive a minimum five percent (5%) increase, provided that in no event shall the new salary exceed the final step in the promoted class. The City Manager may authorize an appointment to a position at any higher salary step in the pay range should the circumstance of the promotion warrant it.

**Special Salary Adjustments:** Notwithstanding anything in these Rules to the contrary, in order to correct gross inequities or to reward outstanding achievement and performance, the City Manager may, upon recommendation of the Department Director and the [Human Resources Director/Administrative Services Director](#), adjust the salary step of an incumbent of a particular position to any step within the pay range for the class to which the position is allocated.

- At the discretion of the City Manager, employees who exhibit innovation and exceptional performance, going above and beyond normal job expectations, may be awarded a one-time lump sum merit award at any time. This award is not to exceed 10% of the employee's annual base pay. Award requests will be submitted with written qualifications as to the significance of the award along with details of how this award meets the requirements. Any award recommended that exceeds 10% must be approved by the City Council.



**Step Advancement Dates:** Step advancement dates shall be established as of the effective date of the most recent step advancement, promotion or reinstatement into City service, or the effective date of a special salary adjustment as provided in Section 4.2 of these Rules. All step advances shall be effective the first day of the pay period following the step advancement date.

#### **Applicable Salary Rates Following Pay Range Increases and Decreases**

- **Same Relative Step:** Where a pay range for a given class is revised upward, the incumbents of positions in classes affected shall have their existing salary adjusted to the same relative step in the new pay range (Step B to Step B, Step C to Step C, etc.) and their next step advancement date shall not be changed.
- **Retention of Salary and “Y” Rates:** When a pay range is adjusted downward, incumbents may, on approval of the City Manager, be assigned a Y-rate designation to hold the employee at the current salary rate, without increases, until such time as the salary range for the new classification is the same or exceeds the amount of the Y-rating. Any such Y-rate shall be indicated by a “Y” following the salary each time it appears on personnel records or transactions. Said Y-rate shall be canceled on vacancy of the position.
- **Pay Range Change on Step Advancement Date:** In the event that a pay range change becomes effective on an employee’s step advancement date, the employee shall first receive any within-range adjustment to which entitled and then receive the corresponding step adjustment.
- **Pay Range Change on Date of Promotion:** In the event that a pay range change becomes effective on the date an employee is promoted to a higher class, the employee shall first receive any corresponding step adjustment to which entitled in the lower class, and then the next higher step promotional adjustment as provided in Section 10.6 of these Rules.

#### **4.3 Paycheck**

Paychecks will be distributed on a bi-weekly basis on the normally scheduled pay date unless otherwise notified. Direct Deposit is preferred and pay stubs will be made available electronically utilizing the payroll software. For anyone not utilizing direct deposit, paychecks will be



available for pick up in the Finance department on payday. If payday falls on a day that Finance is closed, it will be the employee's responsibility to arrange pickup on the following business day.

#### **4.4 Errors in Compensation**

Each employee shall review each paycheck to ensure the employee was paid correctly. If the employee believes an error or irregularity has occurred, the employee must immediately call it to the attention of the employee's supervisor who shall in turn notify the ~~Finance Director~~[Finance Manager](#). The City shall document all errors in compensation and the affected employees shall sign an acknowledgement for any corrections made.

In the event of any underpayment of which the City becomes aware, the employee shall receive any amount due as soon as possible, but no later than the next regular paycheck.

In the event an employee receives an overpayment by the City, the employee shall reimburse the City for the total overpayment and the City may obtain reimbursement by payroll deduction(s). Typically, such repayment shall occur over a schedule equal to the amount of time over which the overpayment occurred but may be extended with approval of the City Manager. All repayments must be discussed and agreed upon by the employee and the ~~Human Resources Director~~[Administrative Services Director](#).

### **5 BENEFITS**

All benefits are paid in accordance with the most current compensation and benefits resolution.

### **6 RECRUITMENT, APPLICATIONS AND APPLICANTS**

It is the policy of the City of Oakley to recruit and select the most qualified individuals for positions within the City. Recruitment and selection shall be conducted in a manner that will ensure open competition, provide equal employment opportunity, and prohibit discrimination or favoritism because of race (including traits historically associated with race, e.g. hair texture and protective hairstyles), color, religion, gender, gender identity, gender expression, national origin, ancestry, citizenship, age, marital status, physical disability, mental disability, medical condition, sexual orientation, reproductive health decisions, or any other basis protected by law, or on the basis of a perception that an individual is associated with a person who has, or is perceived to have, any of these characteristics.



In the process of recruitment, selection, and retention, the City may consider various employment incentives. At the discretion of the City Manager, up to two (2) weeks of vacation and sick leave may be provided upon appointment to new employees who enter the City with prior local government experience. In no case, however, shall the city offer or authorize loans for real property to potential or existing City employees.

## **6.1 Recruitment**

Positions to be filled shall be publicized by distributing announcements to those City divisions, surrounding government entities or other publications or advertising sources as deemed advisable and appropriate within the discretion of the [Human Resources Director](#)~~Administrative Services Director~~ and in consultation with the affected Department Director(s). The Human Resources Department shall prepare an official bulletin announcing any proposed examination. The notice shall be posted on the City's webpage for job opportunities. The notice shall be posted for at least ten (10) days prior to the closing date for receipt of applications. The notice may be posted for less time for a promotional only recruitment. The examination announcement shall contain all information of importance for consideration by potential applicants, including whether the examination is to be promotional only, open, both promotional and open, or continuously open.

When the City seeks only promotional candidates, distributions will be limited to internal sources. Additionally, when distribution of a job announcement would detrimentally delay the filling of a position the City, in its sole discretion, may opt to fill the position temporarily from immediately available sources. At the City Manager's discretion, an employment list may be maintained and may be utilized to fill vacant positions. Eligible persons would be those who meet minimum qualifications and originally applied through a competitive process and were deemed suitable candidates during the competitive process. The eligibility list will expire after twelve (12) months.

## **6.2 Applications**

Official application forms shall be available on the City's Human Resources webpage for job opportunities. Applications shall be made using the City's online platform. All applications must be submitted on or before the filing deadline stated in the job announcement.

When necessary to meet continued requirements for filling positions due to nonavailability of applicants for a classification or position or due to an increased vacancy rate or due to increased City needs, the closing date



for any selection process may be indefinite and applicants may be tested continuously in such manner and at such times and places as may be provided by the City.

### **6.3 Disqualification of Applicants**

The ~~Human Resources Director~~[Administrative Services Director](#) may disqualify any applicant either before or after examination for any of the following causes:

- The applicant did not properly complete the application.
- The application indicates on its face that the applicant does not possess the minimum qualifications for the position.
- The applicant is unable to perform the essential functions of the position sought, with or without reasonable accommodations.
- The applicant is currently using illegal drugs.
- The applicant has been convicted of a crime that may have an adverse impact on the applicant's ability to perform the job for which the applicant is applying.
- The applicant is not legally permitted to work within the United States.
- The applicant has made false statement of any material fact or practiced or attempted to practice deception or fraud in making application for employment.
- For any material cause which in the judgment of the ~~Human Resources Director~~[Administrative Services Director](#) would render the applicant unsuitable for the position, including a prior resignation from City service, termination from City service, or significant disciplinary action.

### **6.4 Notice of Rejection**

The Human Resources Department shall email a notice of any rejection to the email address provided by the applicant on the application.

### **6.5 Incomplete or Late Applications**

Applications received after the announced final date for filing may be accepted by the ~~Human Resources Director~~[Administrative Services Director](#). Acceptance in this case will be based on a reasonable explanation being given by the applicant which is satisfactory to the ~~Human Resources Director~~[Administrative Services Director](#). Such acceptance is expected to be rare and must take place prior to any scheduled examination for the class in question.



## **7 EXAMINATIONS**

### **7.1 Responsibility**

The ~~Human Resources Director~~[Administrative Services Director](#), in consultation with the Department Director, will determine the manner and methods, and by whom examinations shall be given. All examinations and background checks will be job-related and consistent with a business necessity.

Examinations shall be competitive and may consist of written tests, oral tests, performance tests, evaluations of prior training and performance, experience and education, interviews, style assessments, file review, or any combination thereof. The ~~Human Resources Director~~[Administrative Services Director](#) shall be responsible for the selection of material and types of exams to be provided.

### **7.2 Need for Examinations**

The ~~Human Resources Director~~[Administrative Services Director](#) shall schedule examinations as necessary. If there is a vacancy or one is anticipated, or if a provisional appointment is made, an examination will be conducted as soon as practicable to establish or supplement an employment list.

The content of any test or examinations will be kept confidential prior to the administration of the exam.

### **7.3 Rating**

In all examinations, the minimum grade or standing for which eligibility may be earned shall be based upon all factors in the examination, including educational requirements, experience, and other qualifying elements as shown in the application of the candidate or other verified information. At the discretion of the ~~Human Resources Director~~[Administrative Services Director](#), failure in one part of the examination may be grounds for declaring the applicant as failing in the entire examination, or as disqualified for subsequent parts of an examination.

### **7.4 Notification of Examination Results**

Every applicant taking part in the examination process shall be given written notice of the results via the email provided on the application. Any claim of error in rating or grading, must be submitted to the ~~Human Resources Director~~[Administrative Services Director](#) no later than ten (10)



days after the effective date of the eligibility list, to be considered for correction. Applicants shall be provided timely access to all information reasonably necessary to determine if an error in rating or grading has occurred.

However, applicants may be prohibited from inspecting examination papers if review of such materials is prohibited by the consulting agency that prepared the examination. Applicants cannot have access to the rating sheets of the individual raters, but upon request may have access to a composite description of the rating sheets. Corrections of errors in grading shall be made within the discretion of the [Human Resources Director/Administrative Services Director](#). Applicants have no further right of appeal of examination results.

## **8 ESTABLISHMENT AND THE USE OF EMPLOYMENT LISTS**

### **8.1 Types of Lists**

The following types of employment lists shall be established by examinations with the type of employment list to be established determined by the [Human Resources Director/Administrative Services Director](#).

#### **Promotional Employment List**

If there are less than three (3) applicants on a promotional eligibility list, the [Human Resources Director/Administrative Services Director](#), in consultation with the Department Director, may declare the list invalid and announce a new recruitment and examination period. In the alternative, the [Human Resources Director/Administrative Services Director](#) may make a temporary appointment until eligible candidates can be certified after appropriate examination.

#### **Open Employment List**

If less than five (5) names of qualified applicants are available for a new appointment, the [Human Resources Director/Administrative Services Director](#) may declare the list invalid and announce a new recruitment and examination period.

### **8.2 Use of Employment Lists**

Employment lists shall be valid and in effect for a period of one (1) year. An eligibility list may be extended upon the recommendation of the [Human Resources Director/Administrative Services Director](#) and by action of the



City Manager for additional six-month periods, but in no event shall a list remain in effect for more than two (2) years.

### **8.3 Eligibility for Promotional Examinations**

All candidates for promotion must currently be employed in a full-time or part-time position with the City and must possess the minimum qualifications as set forth in the specifications of the class to which the promotion is sought.

### **8.4 Availability of Candidates**

It shall be the responsibility of candidates to notify the Human Resources Department of any change of address or other change affecting availability for appointment. The Human Resources Department may circulate employment lists or use other methods to determine the availability of candidates and may indicate the conditions under which appointment may be offered. Candidates who decline to be considered or indicate unwillingness to accept employment under the offered conditions will be deemed to not be further considered for that position.

### **8.5 Removal of Names from Employment, Reinstatement or Re-employment Lists**

The ~~Human Resources Director~~[Administrative Services Director](#) may remove the name of any eligible candidate from an employment list for any of the following reasons:

- The candidate requests the removal in writing.
- The candidate fails to respond to a written offer of employment within five (5) business days of electronic notification.
- A subsequent report of a character investigation is unsatisfactory.
- Removal from a promotional list is automatic upon separation from the City. If the separated employee is on an open list, approval from the City Manager must be sought to remain on the open list.

### **8.6 Flexible Staffing**

The City reserves the right to conduct an open or internal recruitment to fill a vacancy or to fill a vacancy by promotion or transfer of an employee with the approval of the City Manager.

## **9 APPOINTMENTS**



The City Manager or designee shall make an appointment by extending a conditional offer of appointment to an applicant. If the applicant accepts the offer of appointment, the appointment shall be deemed completed, subject to successful completion of any required pre-employment medical examination(s) or assessments. If the applicant does not accept the offer of appointment within the time period designated by the City Manager or designee, the offer shall expire and the offer of appointment shall be deemed declined by the applicant. However, an offer of an appointment to a City position and acceptance of that appointment does not create a contract of employment between the City and appointee. City employment is not held by contract, but rather is governed by these Rules and Council resolutions.

## **9.1 General Requirements for Appointment**

### **Pre-Employment Screenings**

As part of the pre-employment procedure, applicants may be required to supply references and submit to a thorough background investigation, including LiveScan fingerprinting. Safety employees shall be subject to investigation in accordance with Department of Justice and Police Officer Standards and Training requirements. In the case of employees handling money or other valuables in the course of their duties, a credit check may be done in accordance with applicable law.

All offers of employment shall be contingent upon the appointee passing appropriate medical and psychological examination and testing to determine whether the candidate can perform the essential functions of the job, with or without reasonable accommodation. Such pre-employment screenings may also include screening for illegal drug use. If the examination reveals that the candidate cannot perform the essential functions of the job, with or without reasonable accommodation, or that the person uses illegal drugs, the person may be disqualified from consideration for employment.

If a candidate is disqualified from appointment to a position for failing to meet the medical and psychological standards for the job class, the candidate may file a written request to review the disqualification. Such request must be submitted to the [Human Resources Director/Administrative Services Director](#) no later than five (5) working days after the date of the notification or disqualification. The candidate may submit medical evidence supporting a claim that they should not have been disqualified. Submittals shall be accepted for a period of fifteen (15) days, commencing with the date of notification of disqualification. In case of a genuine dispute, the City may require the candidate to be examined by a physician or medical evaluator of the City's choice. Any such examination shall be paid for by the City. The City shall make the final



determination based on this examination. If the disqualification is upheld, the candidate has no further right of appeal of the City's determination.

## **9.2 Applicable Pay Upon Employment**

Those appointed to a position shall be paid the designated rate of pay or salary for that class as provided on the approved salary schedule.

# **10 TYPES OF APPOINTMENTS**

## **10.1 Management Employees**

Management employees, including Department Directors and other designated positions with significant responsibilities and that report to the City Manager are "at-will" and can be terminated with or without cause and without the right of appeal. Management Employees are paid on a salary basis and are exempt from overtime provisions pursuant to FLSA guidelines.

## **10.2 Probationary Employees**

Probationary employees are those persons who, through the examination or promotional process, have been appointed to an authorized position but who have not completed their required probationary period. Except as noted below, probationary employees are considered "at-will" and can be released from employment during the probationary period with or without cause and without the right of appeal.

An employee who is in a probationary period solely because of a promotion, is subject to the provisions relating to "Status of Employee Following Promotion" in Section 10.6 below.

## **10.3 Regular Employees**

Regular employees are those persons who have been appointed to an authorized full-time position and who have successfully completed their probationary period. An employee appointed to a regular full-time position shall earn regular status in a classification only if the employee successfully completes the applicable probationary period. Regular employees include those working forty (40) hours per week on a consistent basis. In rare instances, regular employees may also include an employee working a reduced or modified scheduled for a set period of time and only when approved by the City Manager.



#### **10.4 Part-Time Employees**

Part-time employees are those persons who have been appointed to a position working less than forty (40) hours per week. Part-time employees are considered “at-will” employees and may be terminated with or without cause and without the right of appeal. Part-time employees are not subject to receive benefits unless otherwise stated within these Rules.

Part-Time employees will not be eligible for a salary adjustment except as provided in a Council approved compensation resolution.

However, Department Directors may make recommendation to the City Manager for salary adjustments at an earlier date if circumstances warrant such adjustment.

#### **10.5 Limited Service, Seasonal Appointments**

Limited-Service and Seasonal employees are those persons who have been appointed to a limited-service position as defined in these Rules. Limited-Service positions include but are not limited to temporary, limited term part-time, intermittent, student, intern, emergency and seasonal. Limited-service and seasonal are considered “at-will” employees and may be terminated with or without cause and without the right of appeal and have no property interest in their employment with the City.

Limited-service employees will not be eligible for a salary adjustment except as provided in a Council approved compensation resolution.

However, Department Directors may make recommendation to the City Manager for salary adjustments at an earlier date if circumstances warrant such adjustment.

#### **10.6 Promotion**

The appointment of any employee to a position in a class which has a higher maximum salary than the employee’s present position constitutes a promotion. Such an appointment will be made at the recommendation of the Department Director and the approval of the City Manager. If this promotion will create an expenditure, not allocated for in the department budget, the request along with the budget adjustment will be brought before the City Council.

Promotions will typically be made after an internal or external recruitment process or filled off an established recruitment listing. With approval of the City Manager, in some cases, a promotion of an employee may be done without the recruitment process if it is deemed the City has a highly



qualified candidate on staff and filling the position immediately is in the best interest of the City.

#### **Applicable Pay Following Promotion**

In the case of the promotion of any employee, such employee shall be entitled to receive the rate of compensation in the entrance step of the pay range for the class to which the employee has been promoted. In cases of promotion where the pay range overlaps, the employee shall be placed at such step in the pay range of the higher class as to provide at least five percent (5%) more basic salary than the employee receives in the lower class. Provided, however, that the application of this provision does not exceed the highest salary step in the authorized pay range for the higher class. The City Manager may authorize an appointment to a position at any higher salary step in the pay range upon the recommendation by the Department Director, as outlined in Section 9.2.

Effective on the date of the promotion, a new salary evaluation date shall be established for purposes of eligibility for consideration for future salary step advances within the pay range of the higher class. In the event the promotion occurs on the employee's salary evaluation date, such employee shall first receive any within-range increase to which the employee is otherwise entitled in the lower class, and then the promotional salary adjustment as provided above.

#### **Status of Employee Following Promotion**

When a promoted employee (excluding at-will employees) successfully completes the probationary period for a class the employee gains permanent status in the new class and gives up permanent status in the former class.

Any employee who does not successfully complete the probationary period in the promoted class, may return to the position and status held prior to promotion providing there is a vacancy, unless the reason for rejecting the employee during the probationary period from a position to which promoted would have been sufficient to cause dismissal from the former position as well. If no vacancy exists, the employee will be placed number one on the re-employment list.

### **10.7 Transfer**

A Department Director may, in consultation with the [Human Resource Director](#)~~Director~~[Administrative Services Director](#) and the City Manager, at any time and for any reason, transfer an employee from one position to another



position in the same or comparable classification with the same or comparable qualifications and without loss of compensation.

If such transfer involves a change from one department to another, both Department Directors should be consulted before the action shall be considered effective.

Whenever possible, an employee being considered for a transfer shall be notified within a reasonable period in advance of the effective date of such contemplated transfer and the wishes with respect to this action shall be considered to whatever extent practicable, consistent with the interest of efficient operations of the departments concerned.

#### **Applicable Pay Rates Following Transfer**

In the case of the transfer of any employee from one position to another in the same class or to another class to which the same pay range is applicable, the employee shall remain at the same salary step and shall retain the salary same evaluation date. If the salary range is slightly different the employee will be placed in the step closest to their current salary without lowering their current salary.

#### **Status of Employee Following Transfer**

A transfer of a permanent employee from a position in one class to another class having related duties and responsibilities and the same maximum salary shall be made only upon written approval of the [Human Resources Director](#)~~Administrative Services Director~~ that the employee possesses the qualifications for employment in the new class.

In such case, no further competitive examination is required, and the employee shall assume permanent status in the class to which assigned. However, an employee currently serving a probationary period shall not be transferred to a position in another class for which an employment list exists, unless directed by the [Human Resources Director](#)~~Administrative Services Director~~. In such case, the employee shall start a new probationary period effective on the date of the transfer.

### **10.8 Voluntary Transfers**

Employees who desire a transfer may submit a request for voluntary transfer to their Department Director for consideration. Collectively, the Department Director, [Human Resources Director](#)~~Administrative Services Director~~ and City Manager may deny the transfer request at their sole discretion. If an employee voluntarily transfers to another position in the same or comparable classification and is not successful, the employee



may, at the collective discretion of the Department Director, [Human Resources Director](#)~~Administrative Services Director~~ and City Manager, return to a former position if that position is vacant. The employee's salary evaluation date shall remain the same as it was before the transfer and the salary range will go back to the range of the previous position, even if that means lowering the salary.

#### **10.9 Qualified Disabled Employees**

The City may initiate a transfer of a qualified disabled employee to another position as a reasonable accommodation for the employee's disability. Such transfers may have priority over any candidates on an existing eligibility list.

#### **10.10 Demotion**

An employee may be demoted at their request, as a result of reduction in force, for disciplinary reasons, or for other cause. In all cases, the Department Directors concerned, in consultation with the [Human Resources Director](#)~~Administrative Services Director~~ and City Manager, shall approve or deny the demotion and notify the employee in writing.

A demoted employee shall be required to serve a probationary period in the lower classification unless the lower classification is in the same class series, or the employee previously completed probation in the lower classification. In the event the demoted employee does not pass probation, the employee shall be terminated from employment without the right of appeal. The effective date of a demotion shall establish a new salary evaluation date.

An employee may request a voluntary demotion to a lower classification in which the employee meets the minimum qualifications. The request shall be in writing and submitted to the City Manager for consideration. The City Manager may approve or deny the demotion request at their sole discretion. If approved, the employee shall sign an acknowledgement of voluntary demotion and reduction of salary and benefits.

If an employee voluntarily demotes to another position in the same or comparable classification, the employee's salary evaluation date shall remain the same as it was prior to the demotion.

##### **Applicable Pay Following Demotion**

An employee who is demoted to a class in the City service with a lower maximum salary shall be assigned to a salary step in the lower pay range according to the following rules:



**Disciplinary Demotion**

If a disciplinary demotion, any designated step in the lower pay range which is at least one (1) step less than the dollar amount received in the pay range for the class from which demoted. A new salary evaluation date shall be established as of the effective date of demotion.

**Non-Disciplinary Demotion**

If a non-disciplinary demotion, pay should be the salary step in the pay range for the lower class which the employee would have received had the employee's service in the class from which demoted been continuous in said lower class. The employee's previous salary evaluation date shall be retained.

**Status of Employee Following Demotion**

If the demotion involves an employee with permanent status, then the demoted employee shall assume permanent status in the class to which demoted and give up permanent status in the class from which demoted only if the findings of the [Human Resources Director](#) [Administrative Services Director](#) are that the employee meets the qualifications of the class to which demoted, and (if required under the provisions above), upon completion of a new probationary period. If the employee does not have permanent status in the higher class, the employee shall serve a new probationary period in the demoted position.

**10.11 Reclassification**

An employee may be reclassified without competitive exam if the [Human Resources Director](#) [Administrative Services Director](#) determines the employee has met the minimum qualifications of the new classification and has performed the duties of the reclassified position for a considerable length of time. Reclassification shall not be used for the purpose of avoiding competitive selection processes.

The employee's salary evaluation date shall not change as a result of the reclassification. When a position is reclassified from one existing class to another existing or new class under Section 3.4. of these Rules, the following shall apply to the incumbent:

**Applicable Pay Following Reclassification**

If a position is reclassified to a class having the same maximum salary, the salary and the salary evaluation date of the incumbent shall not change. If a position is reclassified to a class which has a higher maximum



salary, the salary shall be adjusted in accordance with Sections 4.2 and 10.6 of these Rules. If a position is reclassified to a class with a lower pay range, the salary of the incumbent shall not change.

#### **Status of Incumbents in Reclassified Positions**

Whenever reclassification occurs, an employee occupying the position may be retained in the position after it has been reclassified without further competitive examination, provided that the [Human Resources Director](#)~~Administrative Services Director~~ in consultation with the Department Director, finds that:

- The reclassification results from an official recognition of a change in duties and responsibilities which has already occurred.
- The addition of duties and responsibilities (justifying allocation to a different classification) was not the result of planned management action.
- The performance of the duties and responsibilities of the incumbent has been satisfactory.
- The incumbent possesses the knowledge, skills, and abilities of the qualifications of the different class.
- The incumbent has permanent status in the class to which the position was formerly allocated.

#### **10.12 Acting or Interim Position**

Employees directed to work in a vacant higher level regular position may receive a temporary salary increase to the beginning of the salary range of the higher position or at least a five percent (5 %) temporary pay increase, whichever is greater, when it is expected the employee will serve in the higher-level position in excess of twenty (20) workdays. If the interim appointment is initially not expected to exceed twenty (20) workdays but does in fact exceed twenty (20) workdays, the employee will be paid retroactively back to the first day in the higher position. For the purpose of these Rules, a vacant position is defined as an authorized regular position that is unoccupied due to attrition or due to the incumbent being on an extended leave of absence. The City Manager must approve these requests and may only approve such request upon certification that the assigned employee meets the minimum training and experience guidelines for the position. Employees assigned to an acting or interim role, will be expected to perform the full scope of duties as outlined in the job description of the higher-level position.



### **10.13 Emergency Appointments**

To meet the immediate requirements of an emergency condition, such as major fire, flood, earthquake, or other public calamity that threatens public life or property, the City Manager may employ such persons as may be needed for the duration of the emergency without regard to the personnel ordinance, these Rules, or other rules and regulations affecting appointments. Such employees serve at the will of the City Manager and may be dismissed with or without cause and without any right of appeal.

## **11 PROBATIONARY PERIOD**

### **11.1 Probationary Status**

Any full-time employee shall be placed on probation for a period of twelve (12) months unless otherwise specified in a Memoranda of Understanding or other Council approved resolution. This section excludes at-will employees which includes those who report directly to the City Manager, part-time employees, and seasonal employees.

The probationary period for all promoted employees shall be six (6) months.

The probationary period shall be considered a part of the recruitment, examination and selection process and shall not include the time served under any limited service or provisional appointment but shall date from the time of appointment to a regular position after certification. This continuation of the testing process is intended to allow the City to determine if the employee can successfully perform the job duties and is a good fit for the organization.

Leaves of absence or assignment out of the class totaling more than thirty (30) calendar days, for any reason, shall not be counted toward completion of the probationary period.

An employee will remain on probation until the City takes formal, written action to remove the probationary employee from the probationary status. This will include a completed performance evaluation as well as a written memo informing the employee of the successful completion of probation.

### **11.2 Extension of Probation**

With the approval of the City Manager and upon written notice to the probationer, the probationary period may be extended up to six (6) months for any new appointment or promotion should it be deemed necessary to



further evaluate performance before making a regular appointment to the position.

### **11.3 Rejection from Probation**

During the probation period, the employee may be rejected by the Department Director in consultation with the [Human Resources Director](#) [Administrative Services Director](#) and City Manager, at any time with or without cause and without right of appeal, hearing, or grievance procedure. No justification or cause need be provided to a probationary employee rejected from probation.

Any promoted full time employee, who is rejected during the probationary period, may be reinstated to a position in the classification from which promoted if a vacancy in such classification exists, unless there is just cause for the release from probation.

## **12 OUTSIDE EMPLOYMENT AND USE OF CITY PROPERTY**

### **12.1 Prohibited Activity**

Full-time employees are expected to devote full time to assigned duties as a City employee. An employee shall not engage in any employment, activity or enterprise which is inconsistent, incompatible or in conflict with City job duties, functions, or responsibilities, nor shall an employee engage in any outside activity which will directly or indirectly contribute to the lessening of the effectiveness as a City employee. No employee shall engage in any type of activity relating to an employee organization during such time an employee is on duty, except as expressly provided in these Rules, Memorandum of Understanding, or by law.

### **12.2 Outside Employment**

Employees may not engage in any employment or activities that create a conflict of interest, is unethical, or otherwise interferes with their City employment.

A City employee shall not perform any work, service, or consultation for compensation outside of City employment where any part of the efforts will be subject to approval by any officer, employee, board, or commission of the City of Oakley, unless approved in the manner prescribed by these Rules.

All employees occupying positions, who hold or wish to hold jobs outside their normal City employment must make a request to engage in outside



employment and submit the request to the City Manager or designee. Outside employment shall not be permitted if it conflicts in any manner with the employee's duties and responsibilities with the City or is prohibited by law.

In deciding as to whether an activity creates a conflict or ethical question, the City Manager or designee shall consider, among other pertinent factors, whether the activity involves:

- Receipt or acceptance by the employee of any money or other consideration from anyone other than the City for the performance of an act that the employee would be required or expected to render in the regular course of City employment.
- The performance of an act or work which may later be directly or indirectly subject to the control, inspection, review, audit or enforcement by such employee or other City employees.
- Conditions or factors which might, directly or indirectly, lessen the efficiency of the employee in regular City employment or conditions in which there is a substantial danger of injury or illness to the employee.
- The use for private gain or advantage of City time, facilities, equipment and supplies, prestige, influence, or information obtained through one's City office or employment. No City-owned facilities, equipment, or supplies, including autos, trucks, instruments, tools, supplies, machines, badges, identification cards, or other items which are the property of the City shall be used by an employee for personal or non-City business reasons.
- The solicitation of future employment with a business or individual doing business with the City over which the employee has some control or influence in the course of performing official duties.

### **12.3 Authorization of Outside Employment**

Notice of authorization of outside employment shall be in writing, utilizing the Request for Outside Employment Form (see Human Resources), with a copy placed in the employee's personnel file. Denial of authorization of outside employment determination may be subject to the Grievance Procedure as set forth in Section 17 of these Rules.

### **12.4 Violations and Penalties**

Any violation of these provisions regarding outside employment shall constitute grounds for disciplinary action up to and including termination.

### **12.5 Annual Approval Required**



An employee must submit the Request for Outside Employment form annually to the City Manager for approval.

#### **12.6 Changes in Outside Employment Status**

The employee must promptly report in writing to the City Manager any of the following changes that may occur during the year of authorized outside employment.

- Outside employment ends.
- Any changes to work hours, locations, or types of duties.

#### **12.7 Revocation or Suspension of Outside Employment Authorization**

Any outside employment authorization may be revoked or suspended during the year under the following circumstances:

- The employee's work performance declines.
- An employee's conduct or outside employment conflicts with the conditions of the outside work authorization or is incompatible with the employee's work for the City.

### **13 PERFORMANCE EVALUATIONS**

Performance evaluations are communication tools used to provide constructive feedback on work performance, professional relationships, goals, and expectations. Evaluation periods are also times for employees to notify their supervisors of any problems, concerns or suggestion that would help improve the City, the work environment, or the employee's job performance. Any immediate concerns should be addressed as they arise and not wait for the annual evaluation.

Evaluations should be completed for all full time and part-time employees regardless of the number of hours worked. Seasonal employees are excluded from performance evaluations.

#### **13.1 Frequency**

Department Directors or their designees shall make a report of performance of each employee after completion of a probationary period and annually thereafter.



Unless changed in accordance with these Rules, these evaluation dates shall constitute the employee's salary evaluation date for purposes of eligibility for a salary step increase.

Salary step increases will occur in the pay period following the employee's hire or promotion date. The employee shall continue to receive performance evaluations on said date even after the employee has reached the top of the applicable salary range. In addition, a performance evaluation may be prepared at any other time at the discretion of the employee's supervisor.

Employees hired before July 1, 2021, will receive their annual evaluation in June of each year and will be eligible for a salary step increase the first pay period in July of each year.

The employee shall receive a copy of the performance evaluation and shall have an opportunity to discuss said evaluation with the employee's supervisor. The employee may also submit written comments or rebuttal to the evaluation which shall be part of the complete document to be placed in the employee's personnel file.

## **14 EMPLOYEE CONDUCT**

In order to accomplish the City's mission, vision and core values as defined in Section 1.1 of these Rules, employees must take pride in their work, personally ensure all members of the public are being served efficiently and courteously and present themselves in such a way to make the City proud. Accordingly, the highest standards of professional conduct are considered essential for all employees of the City. City employees must be committed to the core values of the City at all times.

### **14.1 Appearance Standards**

These dress code appearance standards are designed to promote the City's legitimate and non-discriminatory goals to promote workplace safety and serve the community with a professional image.

#### **Personal Appearance**

The City expects employees to dress appropriately for the jobs they are performing and level of public contact they may have. The following dress code regulations shall apply to all City employees. If an employee has questions about how these standards apply to them, the matter should be immediately raised with their supervisor for consideration and determination:



- All clothing and footwear must be neat, clean, in good repair, and appropriate for the work environment and functions performed.
- Typical dress is business like professional attire (e.g., no jeans or sweats, no sweatshirts, shorts or tank tops, no flip flops, etc.).
- Prescribed uniforms and safety equipment must be worn.
- Good personal hygiene is required.
- Dress must be professionally appropriate to the work setting, particularly if the employee has contact with the public at work (e.g., appropriate length, not too loose, too tight, etc.).
- Clothing should have minimal or incidental graphics, branding, or logos. Any graphics, branding, or logos displayed prominently on the pants, chest, sleeves, face covering or back is prohibited, unless it is a City-provided garment with a City logo.

For positions that work most of their day outside in the elements, the dress code may be modified during extreme weather conditions with the approval of the City Manager (e.g., short may be allowed during summer months, etc.).

### **Casual Days**

- In recognition of the desire to have a weekly casual day, the City has established a casual dress day on Fridays and the Thursday prior to the RDO. Employees must adhere to all of the personal appearance policies and should exercise good judgement and common sense when dressing casually and take into consideration any meetings that might require a professional dress. Casual attire should not include sweats or shorts. Jeans, t-shirts, or sweatshirts with City logo are considered casual attire. At the City Manager's sole discretion, Casual Days can be eliminated or modified at any time.
- From time to time the City Manager may allow for themed days that will allow for employees to dress in a specific theme. It is expected dress remains appropriate and safe for the work performed but may allow for things other than the City logo to appear on articles of clothing.

### **Tattoos**

Employees are expected to project a professional appearance while at work and must abide by the standards below. If an employee has questions about how these standards apply to them, the matter should be immediately raised with their supervisor for consideration and determination.



- No tattoos are allowed anywhere on the head, face, or neck.
- Any visible tattoos shall not be obscene, sexually explicit, discriminatory to sex, race, religion, or national origin, extremist, and/or gang related.

### **Piercings**

Employees are expected to project a professional appearance while at work and not endanger themselves or others with excessive body piercings. If an employee has questions about how these standards apply to them, the matter should be immediately raised with their supervisor for consideration and determination.

- No objects, articles, jewelry, or ornamentation of any kind shall be attached to or through the skin if visible on any body part including the tongue or any part of the mouth, except that of reasonably sized pierced earrings may be worn in the nose or ear lobe.
- Any non-conforming piercing shall be removed, covered with a bandage, or replaced with a clear, plastic spacer.

## **14.2 Off-Duty Social and Recreation Activities**

The City may sponsor social or recreational activities for its employees. Employee attendance at the social activities is voluntary and is not considered work-related. Neither the City nor its insurer will be liable for the payment of worker's compensation benefits for any injury that arises out of an employee's voluntary participation in any off-duty recreation, social or athletic activity that is not part of the employee's work-related duties.

## **14.3 Smoking**

The City is a smoke free environment including vaping and any other form of tobacco products. In accordance with California State Labor Code 6404.5, tobacco products of any kind will not be used while operating a City vehicle.

# **15 DISCIPLINARY ACTION**

## **15.1 Authority to Discipline**

Employees who hold non-probationary appointments, and are not at-will, shall not be disciplined without good cause. At-will and probationary



employees are subject to dismissal without cause and without the right of appeal. For purposes of this section, disciplinary action shall be defined to include one or more of the following: oral reprimands, written reprimands, suspensions, demotions, reductions in pay, and dismissal. Oral and written reprimands may be initiated at the supervisor level. Disciplinary action more serious than a written reprimand must be initiated at the Department Director level in consultation with the ~~Human Resources Director~~[Administrative Services Director](#) and the City Manager. The ~~Human Resources Director~~[Administrative Services Director](#) shall be notified of any contemplated disciplinary action prior to the time it is taken, provided that in emergency situations or other instances when prior notification is not practicable, the ~~Human Resources Director~~[Administrative Services Director](#) may be notified as soon as possible subsequent to the time the action is taken.

## **15.2 Grounds for Disciplinary Action**

Good cause for disciplinary action exists not only when there has been an improper act or omission by an employee in the employee's official capacity, but when any conduct by an employee brings discredit to the City, affects the employee's ability to perform their duties, causes other employees not to be able to perform their duties, or involves any improper use of the employee's position for personal advantage or the advantage of others. The type of disciplinary action shall depend on the seriousness of the offense and the relevant employment history of the employee. Causes for disciplinary action against an employee may include, but shall not be limited to, the following:

- Any action that brings discredit to the City or is a direct hindrance to the effective performance of City functions.
- Being under the influence of an intoxicating beverage or non-prescriptions narcotic or drug while on duty or the failure to notify a supervisor, in writing, when the employee is taking prescription medication that can impair judgment or performance.
- Conduct unbecoming of an employee of the City.
- Conviction of any felony or misdemeanor in State or Federal court which is reasonably related to the individual's position with the City.
- Discourteous or non-cooperative treatment of the public, City elected officials, employees or volunteers.
- Dishonesty or immorality on the job, including making any false representation or statement or making any omission of a material fact.
- Improper political activity as defined by California law, Government Code Sections 3201-3209 that governs improper conduct related to elections and political activity.



- Willful violation of safety, endangering self or others, or failure to follow adopted safety practices or failure to properly use required personal protective gear and equipment.
- Engaging in outside employment without authorization.
- Engaging in unlawful discrimination or unlawful sexual harassment in violation of the City's policy and State and Federal law.
- Excessive tardiness or absenteeism.
- Failure to obtain and maintain a current license or certificate as a condition of employment.
- Failure to report to work, remain on duty or return to duty after a requested leave of absence has been disapproved, revoked, or cancelled.
- Fraud of any kind; falsification of any City application, medical history record, invoice, paperwork, timesheet, investigative questionnaire, or any other City document.
- Improper or unauthorized use or misuse of City equipment or supplies, or damage to or negligence in the care and handling of City property.
- Inattention, inefficiency, incompetence, carelessness, or inexcusable negligence in the performance of duties.
- Insubordination or failure or refusal to comply with a lawful order or to accept a reasonable and proper assignment from an authorized supervisor.
- Misuse or misappropriation of City property or funds; carelessness or negligence with the monies or other property of the City; appropriating to the employee's own use any property of the city, or loaning, selling, or giving away such property without legal authorization.
- Neglect of job duties.
- Offensive or obscene language in public, or towards the public, City elected official, City employee or volunteer.
- Reporting for duty or being on duty under the influence of any intoxicant or absenting oneself from duty or rendering oneself unfit to perform fully one's duties for reasons attributable to or produced by intoxicants.
- Taking for personal use, from any person, a fee, gift, or other valuable thing is given in the expectation of receiving favored treatment.
- Violation of the City's or departments confidentiality policies, or disclosure of confidential City information to any unauthorized person or entity.
- Violation of any provisions of these Rules, official City policies and workplace conduct rules, and departmental policies, rules, procedures, and regulations.



This list is not to be considered all-inclusive as there may be other circumstances which employees may be disciplined for, up to and including termination.

### 15.3 Types of Discipline

Any authorized supervisory employee may propose disciplinary action for cause against an employee under their supervision in accordance with the procedures outlined in these Rules. In general, the City shall adhere to the principles of progressive discipline, but the City has the right to initiate disciplinary proceedings at any level up to and including termination where the circumstances warrant doing so.

**Oral Reprimand** - Verbally notifies the employee that their performance or behavior must be improved. Oral warnings are generally given by supervisors when counseling has failed to produce the desired changes. The warning defines the areas in which improvement is required, sets up goals leading to this improvement, and informs the employee that failure to improve will result in more serious action. Although the supervisor makes a note of the content of the warning and sends a confirming memo to the employee, no record is placed in the employee's permanent personnel file unless subsequent action is necessary. Supervisors will keep the oral reprimand in their file and utilize during the evaluation period as deemed necessary by the supervisor. Oral reprimands are not subject to the disciplinary appeal procedure set forth in these Rules.

**Written Reprimand** - Official notification to the employee that there is cause for dissatisfaction with the employee's services and that further disciplinary measures may be taken if said cause is not corrected. Written reprimands should be given in consultation with the [Human Resources Director](#)~~Administrative Services Director~~. The supervisor shall provide a copy of the written reprimand to the employee as well as review the violation and the reasons for the reprimand. An acknowledgement of receipt will be requested, and the employee has the right to respond in writing within seven (7) days of the notification. Written reprimands shall be made a part of the employee's official personnel record along with any response received by the employee and may be considered as pertinent evidence or information in any hearing. Written reprimands are not subject to the disciplinary appeal procedure set forth in these Rules.

**Suspension without pay** – The City Manager may suspend an employee for cause without pay, for up to thirty (30) calendar days per disciplinary occurrence. Suspension is considered unpaid leave; therefore, an employee will not accrue sick, vacation, [wellness](#), insurance, retirement, etc. Documents related to the suspension shall become part of the employee's personnel file when the suspension is final and documented in



the performance evaluation. Suspension is subject to the disciplinary appeals procedure set forth in the Rules.

**Reduction in Step within range as a disciplinary measure** - Is the withdrawal of step advancements granted for merit, efficiency, and length of service. Reduction in pay shall become effective on the effective date of the disciplinary action. Reduction may be made on a permanent or temporary basis. Reductions of pay are subject to the disciplinary appeal procedure set forth in these Rules.

**Disciplinary Demotion** - Shall be a reduction in classification to a classification having a lower maximum salary with reduction in salary as provided in Section 10.10 of these Rules. Demotion without consent may be made to the classification having the lowest maximum salary in the classification series or a classification series comparable to that within which the employee's position is located. Demotion may be made on a permanent or temporary basis. Demotions are subject to the disciplinary appeal procedure set forth in these Rules.

**Dismissal** – Regular employees shall be terminated for cause after appropriate disciplinary proceedings have been followed. If necessary, an employee may be removed from services immediately and placed on paid leave pending the completion on an investigation and disciplinary determinations. The City Manager may terminate the employment of any at-will employee, at any time, with or without cause and without affording the employee a right to appeal. At-will employees are not subject to the disciplinary procedures as outlined in these Rules. Dismissals are subject to the disciplinary appeal procedure set forth in these Rules.

#### **15.4 Procedures for Disciplinary Action**

The courts have established minimum procedural protections (due process) which public employers must provide to public employees who are subject to significant disciplinary action. These procedural protections apply to any public employee, who through the state or local agency laws, has acquired a right to be disciplined or terminated only for "good" or "just" cause. The City of Oakley will follow applicable legal requirements when taking disciplinary action.

These procedures apply to regular employees who are subject to dismissal, suspension, disciplinary demotion, or reduction in pay for disciplinary purposes. They do not apply to management employees, probationary, part-time, temporary, seasonal, or other at-will employees. These employees may be disciplined or separated at-will, with or without cause, and without the disciplinary procedures listed below.



## **Investigation**

If appropriate, the Department Director of the employee, or another impartial third party, shall conduct an investigation into the misconduct and shall prepare a report of the findings and submit the report to the [Human Resources Director](#)~~Administrative Services Director~~. The City Attorney shall be advised of any investigation and shall provide direction to the person who is conducting the investigation.

## **Notice of Proposed Disciplinary Action**

Written notice of the proposed Disciplinary Action to be imposed shall be served on a regular employee personally or sent to their address of record by Certified Mail not less than seven (7) working days prior to the date of the proposed action. If served by Certified Mail, such notice shall be effective and constitute receipt by the employee upon deposit in the United States Post Office.

Such formal notice shall include:

- A statement of the nature of the Disciplinary Action to be taken.
- A statement of the causes, therefore.
- A statement of the act(s) or omission(s) upon which the causes are based.
- A copy of the materials upon which the Disciplinary Action is based.
- A statement informing the employee of their right to respond to the intended discipline within seven (7) days from the date of the notice, either by requesting a Skelly conference, or by providing a written response, or both.
- A statement informing the employee of their right to have a representative of their choice present at all meetings related to the discipline, including the Skelly conference.
- Notice to the employee that failure to respond by the time specified constitutes a waiver of the right to respond prior to final discipline being imposed.

## **16 DISCIPLINARY APPEALS PROCESS**

### **16.1 Right to Respond - “Skelly” Process**

Any regular employee shall have the right to respond, either orally or in writing, to the authority (most likely the Department Director) imposing Disciplinary Action and have the response considered prior to any final decision being made with respect to the proposed discipline.



Such a response must be made within seven (7) working days after receipt of the written notice of the proposed Disciplinary Action. Failure to respond within such period constitutes a waiver of the right to respond. However, failure to respond shall not affect the employee's right to appeal the Disciplinary Action as provided in these Rules.

After reviewing the employee's response, if any, the Department Director imposing discipline shall formally notify within seven (7) working days the employee in writing of their decision to dismiss, modify or impose the proposed discipline. If the Department Director determines to impose discipline, a final "Notice of Discipline" shall be served on the employee. The final notice of discipline shall contain the following:

- The level of discipline, if any, to be imposed and the effective date of the discipline.
- The specific charges upon which the discipline is based.
- A summary of the facts that show that the elements of each charge at issue in the intended discipline are met.
- A copy of all materials upon which discipline is based.
- A reference to the employee's appeal right and deadline to appeal.

The specified discipline, if any, may be imposed when the "Notice of Discipline" is received by the employee. The final notice must be sent by a mail method that verifies delivery to the last known address of the employee, email to the last known email of the employee or delivered to the employee in person. If the notice is not deliverable because the employee has moved without notifying the City or the employee refuses to accept delivery, the effective date of discipline will be the date the post office or delivery service attempted delivery.

## **16.2 Right of Appeal**

Any regular employee shall have the right of appeal for any disciplinary action, except for counseling, oral, and written reprimands. Reclassifications, layoffs, demotions as a substitute for layoffs, changes in status due to employee's loss of a required license or certificate, pay increases or denial of pay increases are "non-disciplinary" actions, and, as such, are not subject to appeal but may be addressed through the City's grievance procedure as outlined in these Rules.

An appeal must be filed in writing with the ~~Human Resources Director~~[Administrative Services Director](#) within seven (7) working days of the date of service of the "Notice of Discipline". Failure to file an appeal within such period constitutes a waiver of the right of appeal and notice that the employee has accepted the recommended discipline. Filing a notice of appeal shall not stay the imposition of discipline.



### **16.3 Appeal Hearing**

Due process requires that a permanent, for cause employee receive a post-disciplinary evidentiary appeal hearing before a nonbiased hearing officer or body. The City Manager will designate the hearing officer. The City will follow applicable legal requirements when an appeal hearing is requested.

### **16.4 Scheduling the Hearing**

If the employee files a notice of appeal, an evidentiary hearing shall be arranged for by the [Human Resources Director](#) [Administrative Services Director](#) and in consultation with the City Attorney. Typically, the hearing officer shall be a non-affected Department Director. The hearing shall be scheduled on a mutually agreeable date, taking into account the availability of the parties and witnesses. The hearing will commence as expeditiously as it can be arranged, but no later than sixty (60) working days after receipt of the request for appeal. The parties can mutually agree to waive this timeline.

### **16.5 Conduct of Hearing**

The hearing officer shall, in the hearing officer's good judgment, determine the procedures under which the hearing will be conducted. Such procedures shall provide "due process" and comply with the provisions of these Rules. Both the City and the employee may call witnesses and present evidence that they deem necessary and appropriate. The hearing shall be closed to the public.

### **16.6 Failure of Employee to Appear at the Hearing**

Failure of the employee to appear at the hearing shall be deemed a withdrawal of their appeal and a waiver of the right to appeal.

### **16.7 Representation**

The employee may represent themselves at the hearing or be represented by counsel or another representative of their choice.

### **16.8 Advisory Findings of the Hearing Officer**

The findings of the hearing officer shall be rendered within twenty (20) working days of the hearing, or within a reasonable time thereafter, and shall be advisory only to the City Manager. Nothing in these procedures



shall be construed as to bind the City or the City Manager to any findings of the hearing officer.

#### **16.9 Decision by the City Manager**

The City Manager may hold an additional meeting with the employee to discuss the advisory findings or may proceed on the record from the hearing. The City Manager shall render a written decision within twenty (20) working days after receiving the advisory findings of the hearing officer. The City Manager's decision shall be final, conclusive, and binding on all parties. A copy of such decision shall be forwarded to the appellant.

#### **16.10 No Retaliation**

Retaliation or penalty against an employee requesting and participating in the appeal process will not be allowed nor will it be tolerated.

#### **16.11 Reimbursement**

If disciplinary action is subsequently revoked or modified by the City Manager, the employee is entitled to reimbursement for loss of pay, if applicable. Reimbursement is limited to the period between the date of initial action and the date of final decision after appeal. No reimbursement will be made for any period during which the employee was not ready and able to perform the duties of their position.

### **17 GRIEVANCE PROCEDURE**

The City is dedicated to positive employer/employee relations and will strive to maintain good working conditions, competitive wages and benefits, open communication, and employee involvement.

Communication is expected to follow the chain of command and an employee should bring all concerns regarding their job or working environment to their immediate supervisor. If the immediate supervisor is unable to resolve the concern, or is part of the concern, the employee should go to their Department Director. If the Department Director is unable to resolve the concern, the employee should seek assistance from the [Human Resources Director](#), [Administrative Services Director](#), City Manager or City Attorney.

This procedure is intended to ensure that every reasonable effort will be made to resolve problems as near as possible to the point of origin.

#### **17.1 Definition of "Grievance"**



Subject to the exclusions listed in these Rules, a grievance is defined as any dispute involving the interpretation, application, or alleged violation of a specific express term of these Rules.

#### **17.2 Eligibility to File a Grievance**

Only full-time employees in regular non-probationary appointments who are adversely affected by an act or omission of the City are eligible to file a grievance.

#### **17.3 Exclusion from the Grievance Procedure**

The following matters are excluded from the definition of a "grievance":

- Requests for changes in wages, hours, or working conditions.
- The content of employee evaluations or performance reviews, except those that result in a loss of benefits to the employee.
- Challenges to reclassification, layoff, transfer, denial of reinstatement.
- Challenges to examinations or appointment to positions.
- Challenges to this grievance procedure.
- Disciplinary Actions.

#### **17.4 Procedure**

In almost every circumstance an employee should follow the "chain of command" as outlined in Section 17 of these Rules; however, if for good cause an employee feels uncomfortable about reporting a matter of concern to their immediate supervisor, Department Director, the [Human Resources Director](#)~~Administrative Services Director~~, or City Manager, then the employee should report directly to the City Attorney.

#### **17.5 Reporting Time Limitation**

An employee who wishes to initiate the grievance process must bring the grievance to the attention of their Department Director within ten (10) calendar days after the employee knew, or reasonably should have known, of the circumstances which form the basis for the grievance. Failure to do so will waive the employee's right to pursue the grievance.

#### **17.6 Informal Resolution Procedure**

To initiate informal discussions of a grievance, the employee shall provide the Department Director with a written description of the circumstances



causing the grievance within the time set forth in Section 17.5 and must indicate in the written description that the matter is being pursued as a grievance as outlined in these Rules. Within ten (10) calendar days after the receipt of the grievance, the Department Director and the employee shall discuss the grievance and attempt to identify a resolution of the perceived problem. Within ten (10) calendar days after the meeting, the Department Director shall provide the employee with a written memorandum of the meeting, stating the resolution identified, if any. Employees must complete the informal resolution process prior to submitting a formal grievance.

### **17.7 Formal Grievance Procedure**

If the employee and Department Director are unable to resolve the grievance by the informal resolution procedure, the employee may request a formal resolution of the grievance.

#### **Written Grievance**

A written grievance shall be submitted within ten (10) calendar days of the completion of the informal resolution process to the [Human Resources Director](#)~~Administrative Services Director~~, with a copy to the employee's Department Director. The grievance shall contain the following information:

- A description of the specific grounds of the grievance, including names, dates, and places necessary for a complete understanding of the grievance.
- A listing of the provisions of City Rules, ordinances, policies, and procedures which are alleged to have been violated.
- A list of all persons who are witnesses or who are involved.
- A listing of the reasons why the Department Director's proposed resolution of the problem is unacceptable.
- A listing of specific actions requested of the City, which will remedy the grievance.

#### **Grievance Meeting**

The [Human Resources Director](#)~~Administrative Services Director~~ shall meet within ten (10) calendar days with the employee and the Department Director, separately or together, at their discretion, to resolve the subject of the grievance. The [Human Resources Director](#)~~Administrative Services Director~~ shall issue a written decision concerning the grievance within ten (10) calendar days from the date of the last meeting with either the employee, Department Director, or both.



## **Appeal Process**

The employee may submit a written appeal to the City Manager if the ~~Human Resources Director~~[Administrative Services Director](#)'s decision does not resolve the grievance to the employee's satisfaction. The employee appeal must be presented within ten (10) calendar days after receipt of the formal grievance decision. The appeal shall include the subject of the grievance and all supporting documents. If the City Manager is the supervisor involved in the informal grievance resolution procedure, then the City Attorney shall hear the appeal. If no appeal has been submitted within ten (10) calendar days from the date of receiving the formal decision, the ~~Human Resources Director~~[Administrative Services Director](#)'s formal decision shall be considered as final.

## **City Manager Decision**

Upon receipt of an appeal of a formal grievance, the City Manager, or designee, shall discuss the grievance with the employee, the supervisor or Department Director, and any other involved parties, if any. The City Manager, or designee, shall render a formal decision in writing to the employee within ten (10) calendar days after receipt of the appeal. Such a decision shall be considered final.

## **Timelines**

Failure of the City to comply with the time limits of the grievance procedures allows the employee to appeal to the next level of review. Failure of the employee to comply with the time limits of the grievance procedure constitutes a settlement and resolution of the grievance on the basis of the last disposition. The parties may extend time limits by mutual written agreement in advance of a deadline.

## **Representation**

The employee shall be entitled to one representative at the grievance meeting. The employee and the employee's representative may be allowed to use a reasonable amount of work time for the actual meetings involved in the grievance process, this does not include preparation time.

## **No Retaliation**

Employees shall not be penalized or retaliated against in any way for using the grievance procedures or testifying as a witness in a grievance proceeding.



## 18 SEPARATION, RESIGNATION, LAYOFF AND REEMPLOYMENT

The following are recognized as formal types of separation from City Services:

Probationary Release  
Release of Part-Time, Temporary or Seasonal Employee  
Resignation  
Retirement  
Job Abandonment  
Layoff  
Non-Disciplinary Separation  
Disciplinary Separation

### 18.1 Separations

All employees who separate from City service must:

- Return all City property to the ~~Human Resources Director~~[Administrative Services Director](#) or the immediate supervisor prior to receiving the final paycheck.
- Clear any existing financial obligations with the City.
- If applicable, file a Form 700 leaving office statement with the City Clerk.

In addition, employees who resign or retire shall adhere to the following procedures before they will be deemed to have separated in good standing:

- Submit a written notification stating the intent to resign or retire and the proposed effective date to their immediate supervisor.
- Provide a minimum notice of two weeks. The City encourages employees who become aware of their pending separation from the City to let the ~~Human Resources Director~~[Administrative Services Director](#) know as far in advance as possible. Failure to provide reasonable notice shall be noted in the personnel file and may be cause for denying future employment by the City.

Notice is final and irrevocable when given and may not be rescinded without the approval of the City Manager.

Use of accrued leave may not be used to extend employment beyond the last day worked without advance written approval of the City Manager.

Non-Disciplinary separations due to the inability to accommodate after the reasonable accommodation and interactive process is concluded will be given a written notes of the reasons for separation, the evidence



supporting the decision to separate for non-disciplinary reasons and an opportunity to respond before the separation takes effect.

## **18.2 Retirement**

Retirement from City services shall be subject to the terms and conditions of the City's contract with the California Public Employees' Retirement System (CalPERS), and consistent with Federal and State law.

An Employee planning to retire from the City shall provide a written notice to the Department Director and the [Human Resources Director](#)~~Director~~[Administrative Services Director](#). Such notice should be provided, whenever possible, at least sixty (60) calendar days prior to the effective date of retirement.

Notice is final and irrevocable when given and may not be rescinded without the approval of the City Manager.

## **18.3 Termination-Disciplinary**

An employee may be terminated based on disciplinary action pursuant to these Rules.

## **18.4 Release from Probation and At-Will Employees**

Probationary employees will be released pursuant to the provisions in these Rules.

At-Will employees will be released pursuant to the provisions in these Rules.

## **18.5 Job Abandonment**

Separation of an employee who is absent without notification or authorization for twenty-four (24) consecutive scheduled work hours or more, in accordance with Section 19.2 of these Rules.

## **18.6 Layoff**

Should the City Manager determine that reductions in force are necessary due to lack of work, reorganization, or for financial reasons, layoffs may be directed. In the event of layoffs, the City shall provide affected employees with as much notice as possible.

The decision to lay off an employee is not subject to any right of appeal or grievance.



### 18.7 Layoff List Preparation Procedure

When a position within a classification is removed, the following general procedure shall be followed:

- Seasonal or part time employees will be released before an employee in the same classification with probationary or permanent status.

## 19 WORK WEEK AND ATTENDANCE

Department Directors shall assign daily hours of work (or shifts) for employees within departments, as required to meet operational requirements. The Department Director may recommend changes to an employee's work period, week, or hours to meet the requirements of the City. Changes shall be recommended to the [Human Resources Director](#) [Administrative Services Director](#) and approved by the City Manager.

Any foreseeable absence or deviation from regular working hours desired by an employee shall be cleared in advance through the employee's supervisor, and such absences shall be noted on the employee's time sheet.

### 19.1 Work Week

The City operates under a ~~modified~~ 9/80 work schedule. City office hours will be based on the needs of the City in general and will be set by the City Manager. ~~As a modified 9/80 schedule, City Hall will be closed on the first and third Fridays each month. Modified~~ 9/80 schedules (nine hours Monday through Thursday, eight hours alternate Friday, and alternate Fridays closed) shall be Friday halfway through the workday through the following Friday halfway through the workday. These designated work weeks may be changed only as a result of major changes in operations, payroll procedures or as otherwise necessary in order to deliver services as efficiently and economically as possible. Any deviations from this work schedule must be approved in writing by the City Manager and must be included in the employee's personnel file.

On rare occasions and when it creates efficiencies within the Department, the City Manager may designate an alternative schedule. These schedules may include ~~a 9/80 work schedule~~, 5/8 work schedule or a 4/10 work schedule.

Any alternative schedule other than the ~~modified~~ 9/80, must be requested in writing to the Department Director. If the Department Director agrees the requested schedule is in the best interest of the department, they will



present it to the City Manager for approval. Requests will be on a case-by-case basis and the City Manager reserves the right to rescind approval of the alternative schedule with at least a ten (10) day written notice. Any approved alternative schedule shall be on file in the employee's personnel file.

## **19.2 Attendance**

Employees are expected to report to work as scheduled, on time, and prepared to start work. Employees are also expected to remain at work for their entire work schedule, except when required to leave on authorized City business or some other authorized leave. All departments shall keep daily attendance records of employees, which shall be reported on the employee's timesheet.

Employees who anticipate an absence from all or a portion of their regular work schedule and wish to request a form of accrued leave time or unpaid leave time should follow the procedures provided in these Rules for the particular type of leave that they are requesting.

Employees who are unexpectedly unable to report for work as scheduled on any particular day must call their immediate supervisor no later than their scheduled time to begin work for that day, or as otherwise required by the Department. If the employee's immediate supervisor is not available, then the employee must notify the Department Director or designee. Employees shall inform their supervisor of the expected duration of any late arrival or absence. Employees who call later than their scheduled time to begin work for their assigned shift shall be deemed to have an unauthorized tardy or absence in violation of this attendance policy. Abuse or misrepresentation of any form of accrued or paid or unpaid leave time will be grounds for discipline.

An employee who is absent from work without notification or authorization for twenty-four (24) consecutive work hours or more will be considered to have abandoned their employment with the City, which will be treated as an automatic resignation effective as of the last day an employee worked. In this case the City will provide notice to the employee to their last known telephone number, last known email address or last known address. If, within ten (10) days of said notice, the employee can show good cause for the failure to return to duty, the ~~Human Resources Director~~[Administrative Services Director](#), in their discretion may, with approval of the City Manager, reverse the resignation. In the event that an employee's absence is deemed an "automatic resignation" in accordance with this Rule, the employee shall have the same right to appeal afforded to employees who are terminated for cause under these Rules. However, an



employee's absence without notification or authorization for twenty-four (24) hours or more shall be deemed just cause for termination.

### **19.3 Excessive Tardiness, Absenteeism and Abuse of Leave**

Excessive tardiness occurs when an overtime-eligible employee who, without authorization, is late to work or late to return from breaks more than three times during any 30-day period. Excessive absenteeism occurs when the number of unapproved absences for reasons that are not permitted by state or federal law, exceeds three days in any three-month period. Excessive tardiness or absenteeism may be grounds for discipline, up to and including termination. Abuse of, or misrepresentation of any form of accrued or unpaid leave time may be grounds for discipline, up to and including termination.

### **19.4 Meals and Rest Periods**

#### **Meal Periods**

Employees shall receive a sixty (60) minute meal period that shall not be compensated, with the exception of safety personnel such as police officers or safety staff such as police service assistants. During the meal period, the employee shall be relieved of duties. If the employee is authorized in advance and performs work during the meal period, the employee shall be compensated for such time. A thirty (30) minute lunch period may be considered by the Department Director but must be requested in writing by the employee and will only be approved if such a schedule will not impair the efficiency and effectiveness of the department. The Department Director may rescind approval of the thirty-minute lunch period with at least ten (10) working days written notice to the employee. Police Department staff may not always be able to be relieved of duty during meal periods. At the discretion of the Chief of Police, meal periods required by these rules, may be waived should an employee's duties require them to work through the meal period.

#### **Rest Periods**

Employees shall have a fifteen (15) minute rest period for each half of their shift, as scheduled by the supervisor. The rest period may be interrupted or cancelled if necessary to complete work and shall be compensated time. The rest periods shall not be combined or used to shorten the workday.



## Lactation Breaks

Any employee who wishes to express breast milk for an infant child during scheduled work hours will receive additional unpaid time beyond the compensated rest period provided in these Rules. Those desiring to take a lactation break must schedule breaks with the department supervisor. Approved lactation breaks will not be interrupted, except in emergency circumstances.

The City will make all reasonable efforts to accommodate employees by providing an appropriate, private location to express milk. The City will attempt to find a location in close proximity to the employee's work area and the location will be other than a bathroom. Employees occupying such private areas shall either secure the door or otherwise make it clear to others through signage that the area is occupied and should not be disturbed.

Any employee storing expressed milk in any authorized refrigerated area within the City shall clearly label it as such. No expressed milk shall be stored at the City beyond the employee's workday.

## 19.5 Timekeeping

All employees must sign and accurately record all hours worked and any leave taken on their timesheets. Employees must immediately report any errors on a timesheet that has already been submitted to their supervisor.

All employees are responsible for the accurate and timely submission of timesheets as well as any other supporting documented required to accurately report time. Timesheets should accurately reflect ~~actual~~ total hours worked and should be completed daily, when possible. Timesheets should only be altered or adjusted by the employee. If there are discrepancies with the employee's timesheet as submitted, Department Directors or designee shall discuss with the employee and upon agreement of both parties, the employee shall alter the timesheet.

In the event the employee is unable to complete their timecard due to absence, Department Directors should report the employee's hours worked on their behalf and have the employee approve at the earliest date upon return. If discrepancies exist, they will be corrected on the first payroll following the employee's return.

Timesheets are due the Monday following the completion of a pay period no later than 10:00am. Timesheets are required to be electronically approved by the employee as well as the Department Director or designee.



~~Hours are to be recorded in quarter (1/4) hours and rounded down at the six minute mark and up at the 7 minute mark. For example, 8:06 AM will be recorded as 8:00 AM on the timesheet and 8:07 AM will be recorded as 8:15 AM on the timesheet. Rounding does not relieve an employee from the responsibility of completing their scheduled number of hours for each day.~~

Exempt employees may be required to use accrued leave time for partial day absences of four (4) hours or more. However, exempt employees are generally expected to work their entire schedule each day, and the City Manager may require exempt employees to use accrued leave for partial day absences of less than four (4) hours. With prior approval of the City Manager, exempt employees may make up time off on other days and not need to use accruals.

Intentional inaccuracies or falsifications of any kind of the submitted timesheet will result in disciplinary action, up to and including termination.

## **19.6 Overtime**

Recording hours worked as well as any leave time taken by an employee is necessary to provide an accurate basis for preparing paychecks, monitoring leave accruals, and assuring compliance with all Federal and State laws.

All hours worked in excess of forty (40) hours in the work week will be paid in accordance with FLSA. Overtime must be approved in writing by an employee's supervisor in advance. Overtime worked without prior permission will result in disciplinary action.

Employees in positions designed as overtime eligible will receive additional compensation, either in cash or compensatory time off, in a work week during which they work more than forty (40) hours. Work weeks will not be altered to avoid paying overtime, but employees may request an alternative schedule in advance with approval from their supervisor.

In accordance with FLSA, only actual hours worked will be used to calculate hours. Time paid, but not worked such as sick leave, vacation, holiday, [wellness](#), or compensatory time off, does not count towards the calculation of hours worked.

Overtime pay for work on employee's scheduled day off will be based on actual hours worked in excess of 40 hours in the work week.



Should a full-time, non-exempt employee work a City event on a weekend that includes Holiday pay in the same work week, the employee will be paid at time and a half for all hours worked at the event. Holiday pay will be the only hours type that is included as hours worked for this purpose and only applies if the employee is required to work the event. These events include things such as Summer Fest and the Heart of Oakley.

Any hours spent traveling to out of town training or for training outside of an employee's normal work schedule should be applied in accordance with the City's Travel Policy.

#### **19.7 Paid Overtime and Compensatory Time Off**

Compensation for overtime hours worked will be at a rate of one and a half (1.5) times the employee's regular rate of pay in either cash or compensatory time off.

The form of compensation shall be at the option of the employee, provided however, that no employee shall accrue more than forty (40) hours of unused compensatory time off. Accrual of compensatory time off shall be at the rate of one and a half (1.5) hours of compensatory time off for each overtime hour worked or fraction thereof. An employee who has accrued the maximum allowed balance of compensatory time off shall be paid cash for all overtime hours worked until the balance is below the maximum. All compensatory time off will be cashed out at separation in accordance with the FLSA.

Compensatory time off is intended to be taken as soon as it is mutually convenient following the date on which it is earned. Time off should be requested in advance, similar to vacation, and must be approved prior to taking. Time off should be requested [in writing in Time and Attendance](#) to the supervisor with at least five (5) days' notice.

Should an employee receive a promotion or reclassification to an exempt position, all compensatory time off will be paid on the last day of employment in the non-exempt position. Payments will be made at the regular rate of pay for the non-exempt position.

#### **19.8 Police-FLSA Section 207 (k)**

The work period for sworn non-exempt employees, consistent with the 7(k) exemption of the Fair Labor Standards Act, is one hundred seventy-one (171) hours per 28-day work period. The workweek is not necessarily the same as the calendar week. The workweek for all sworn, non-exempt police officers begin at 12:00 AM Sunday and ends at 11:59 PM Saturday.



## 20 Management LEAVE

### 20.1 Management Leave-Management Employees

In lieu of the payment of overtime, exempt employees are granted ninety-six hours (96) of management leave on January 1<sup>st</sup> of each calendar year. Management leave will be prorated for management employees who are hired or promoted into a management position during the year. The proration will be 8 hours per month including the month in which the employee is hired or promoted.

All ninety-six (96) hours of management leave should be used during the calendar year in which it was earned. Up to forty (40) hours of unused leave will be allowed to carry over to the next calendar year.

On rare occasions and with the approval of the City Manager, more than forty (40) hours management leave may be carried over to the next calendar year, subject to a maximum accrual limit of one hundred sixty (160) hours. Such a request must be made in writing on or before December 15<sup>th</sup> of each year. Failure to request a carry over by December 15<sup>th</sup> will limit an employee to the standard forty (40) hour carryover limit. Any accrued management leave that would exceed the carryover or maximum accrual limits of this provision are lost.

If leave was previously approved to be taken in December and the City cancels that leave for any reason, the amount approved will be carried over to the next year notwithstanding the above limits.

Management leave can only be cashed out upon separation of employment and will be paid at the employee's base pay.

## 21 VACATION

Unless otherwise specified in a Memorandum of Understanding or Council approved resolution, each full-time employee shall accrue vacation on a bi-weekly basis at the following rate for continuous service performed in pay status as follows:

0 to 36 months of service:	80 hours per year (3.06 per pay period)
36 to 84 months of service:	120 hours per year (4.62 per pay period)
84 to 168 months of service:	160 hours per year (6.15 per pay period)
168 or more months of service:	200 hours per year (7.69 per pay period)



The increase in rate of vacation accruals is effective on the next pay period following the anniversary of the employee's hire date.

### **21.1 Maximum Accruals**

The City provides vacation leave to encourage employees to take time away from work on a regular basis. For this reason, employees may earn and accumulate vacation leave up to a maximum of two and one-half (2.5) times the amount of the annual accrual of that employee.

0 to 36 months of service:	200 hours maximum
36 to 84 months of service:	300 hours maximum
84 to 168 months of service:	400 hours maximum
168 or more months of service:	500 hours maximum

#### **Maximum Accrual Buy Back**

Any hours accrued above the maximum as of the paycheck that includes December 1<sup>st</sup> of each year will be paid to the employee on the second paycheck in December.

### **21.2 Part-Time Employee Vacation Accrual**

Part-Time employees working more than one thousand five hundred (1,500) hours per year will be eligible for a pro-rated accrual based on their full-time equivalent percentage.

Part-Time employees working under one thousand (1,000) hours per year will be eligible for up to thirty-eight (38) hours of vacation accrual per year. This excludes any seasonal, or temporary positions.

Accruals will occur bi-weekly in the amount of 1.46 hours per pay period.

### **21.3 Maximum Accruals Part-Time Employees**

Regardless of the number of hours worked per year, vacation accrual hours will cap at two (2) times the annual accrual, i.e. seventy-six (76) hours.

There will be no cash out provision, except as required by law at separation, for part time vacation accruals. Any hours that would accrue



above the seventy-six (76) hour maximum will be lost. Accruals will not continue until the accrual bank is below the maximum.

#### **21.4 Use of Vacation**

There is no waiting period before an employee can request to take accrued vacation. Vacation hours cannot be used in the pay period within which they are earned. Employees may only schedule time off for vacation hours that have already been accrued.

[Email Time and Attendance](#) requests to the employee's immediate supervisor should be submitted for approval of vacation time off. The amount of time taken at any one time shall be determined by the Department Director with regard for the needs of the City.

#### **21.5 Effect of Sick Leave On Vacation Leave**

In the event an employee becomes ill during a vacation period, such time shall not be charged as vacation leave if the following conditions are met:

##### **Employee Sick Leave Requirements**

The employee complies with the same notice requirements as required when the employee is not on leave, including notice to the employee's supervisor no later than the start of the employee's regular work shift. If the employee becomes ill after the start of the work shift, then the employee must promptly provide notice on the same day the illness begins. In the event an employee is unable due to injury or illness to provide prior notice or same-day notice, the employee must provide notice as soon as possible. Sick leave shall only be granted for those days on which notice is given.

##### **Return to work requirements**

The employee, upon return to work, submits a doctor's certificate for each day the employee was absent from work.

#### **21.6 Vacation Pay-Out Upon Termination**

A regular or probationary employee whose employment with the City terminates shall be paid for that part of vacation accumulations that remains unused at the time of termination. Payment for unused vacation shall be made at the base rate of pay in effect for such employees at time of termination.



Unless otherwise provided by State Law, when termination is caused by the death of the employee, said pay for unused vacation shall be paid to the beneficiary the employee has designated. Such designation shall be in writing, signed by the employee and filed with the Human Resources Department. In the event an employee has not designated a beneficiary, the payment shall be made to the estate of the employee.

#### **21.7 Eligibility to Earn Vacation**

An employee will accrue vacation while in a paid leave status. Vacation accruals will be pro-rated based on the number of hours being reported on the timesheet. Any employee in an unpaid leave status will not accrue vacation unless approved in advance by the City Manager.

#### **21.8 Vacation Buyback**

Employees are eligible to exchange up to forty (40) hours of accrued vacation for a lump sum payment at the employee's current base rate twice each fiscal year as follows:

- The lump sum payment will occur on the second pay period in March and October of each year.
- The employee must have three (3) consecutive years of full-time services with the City.
- The employee must have taken at least eighty (80) hours of vacation, compensatory time off or management leave in the twelve (12) months preceding the buyback request.
- The employee's accrual bank cannot fall below one hundred twenty (120) hours.

#### **21.9 Hardship Request**

If an employee eligible for vacation accrual experiences a financial hardship due to unforeseen circumstances, the employee may submit a request to the ~~Human Resources Director~~[Administrative Services Director](#) to receive cash payment of accrued vacation. Examples of qualifying events may include unexpected legal expenses, medical expenses not covered by other means, or any unforeseen situation that would necessitate a hardship request.

The ~~Human Resources Director~~[Administrative Services Director](#) will ensure that the request meets the requirements and that the requested vacation accrual hours are available prior to seeking City Manager approval. The City will make a determination within five (5) business days of the hardship request.



Hardship payouts will only be considered on leave balances above one hundred twenty (120) hours. At no time should a payout cause a leave balance to fall below one hundred twenty (120) hours.

## 22 HOLIDAYS

### 22.1 Authorized Holidays

Every full-time probationary and regular employee shall be entitled to the following paid holidays each calendar year and such other days as may be designated by action of the City Council:

- New Year's Day
- Martin Luther King Day
- President's Day
- Memorial Day
- [Juneteenth Day](#)
- Independence Day
- Labor Day
- Veteran's Day
- Thanksgiving Day
- Day After Thanksgiving
- Christmas Eve Day
- Christmas Day
- New Year's Eve Day
- Floating Holidays (2)

Generally, if a holiday falls on a Saturday, the City will observe the holiday on the preceding Friday. If the holiday falls on a Sunday, the City will observe the holiday on the following Monday. If the preceding Friday or succeeding Monday is also a holiday, the holiday will be observed on the next preceding or succeeding workday, as determined by the City.

If the holiday falls on the employee's regularly scheduled day off, the employee's day off is moved to the next closest workday within the same work week with supervisor approval.

An employee wishing to observe a holiday particular to the employee's national origin, culture, or religion may do so with prior approval of the Department Director. The time off shall be charged to vacation, floating holiday, [wellness](#), compensatory time off or management leave.

The City provides regular and probationary full-time employees with [eight \(8\) hours of pay](#) for the observed holidays listed in Section 22.1. ~~If a full-time employee is working an alternative work schedule, including the modified 9/80, the employee must use vacation, compensatory time off,~~



~~floating holiday or management leave to make up the difference in the eight (8) hour holiday and their normal scheduled hours. With the approval of the Department Director, the employee may work to make up the difference in hours. Employees assigned to a 9/80 schedule shall receive nine (9) hours of pay for each holiday that falls on any day, but Friday and all Friday holidays will be paid at eight (8) hours. Employees assigned to a 5/8 schedule shall receive eight (8) hours of pay. Employees assigned to a 4/10 schedule shall receive ten (10) hours of pay. Employees will receive normally scheduled hours for the holidays in Section 22.1 (i.e. if you are scheduled to work a 9/80 schedule you will receive 9 hours of Holiday Pay.).~~ Holiday time does not count as hours worked for the purpose of calculating overtime unless outlined separately in these Rules.

Part-time employees working more than one thousand five hundred (1,500) hours per year will receive holiday pay at a pro-rated number of hours based on FTE percentage.

All regular and probationary full-time employees receive two (2) eight (8) hour floating holidays on January 1<sup>st</sup> each year. Floating holiday time off requires advanced approval of the employees' supervisor.

Part-time employees working more than one thousand five hundred (1,500) hours per year will receive floating holidays at a pro-rated number of hours based on FTE percentage.

Newly hired or promoted employees will receive floating holidays based on the calendar year quarter in which they are hired.

January-March	16 hours
April-June	12 hours
July-September	8 hours
October-December	4 hours

Floating holidays must be used in the calendar year in which they are earned and will not carry forward. Any unused floating holiday hours at December 31<sup>st</sup> each year, will be lost.

Any unused floating holidays at the time of separation will be paid to the employee at the employees' base pay at the time of their separation.

## **22.2 Work Performed on Holidays**

Employees are expected to observe all City designated holidays unless job demands require an employee to work. A regular and probationary full-time employee scheduled to work on a holiday shall be paid straight



time for actual hours worked and in addition will be paid ~~eight (8)~~ normal scheduled hours of holiday pay.

Regardless of hours worked per year, part-time employees scheduled to work on a holiday shall be paid straight time for actual hours worked and in addition will be paid holiday pay for the number of actual hours worked, not to exceed ~~eight (8) hours~~ normal scheduled hours of holiday pay. If work hours on a holiday exceeds the forty (40) hours in a work week, hours worked will be paid in accordance with FLSA.

### **22.3 Holidays Falling During Vacation**

When a day designated and observed by the City as a holiday occurs on a day on which an employee is taking vacation, such employee shall not be charged as using vacation for that day. The employee's compensation for that day shall be holiday pay and the employee shall not be paid or charged for vacation. ~~except for the additional hour(s) for those employees on an alternative work schedule.~~

## **23 SICK LEAVE**

Sick leave shall be requested only in cases of actual employee or dependent sickness or disability, medical, dental or vision treatment, or as authorized in Section 23.6 of these Rules. The employee requesting sick leave shall, whenever possible, notify their supervisor or Department Director prior to the start of the employee's regular work shift. Where the need for sick leave is foreseeable, such as for pre-scheduled appointments, leave shall be requested with at least one (1) business day advance notice. Where the need for leave is not foreseeable and the employee is unable due to illness, injury, or other exigent circumstances to provide notice prior to the start of their work shift, the employee must provide notice as soon as practicable.

Sick leave with pay shall not be allowed unless the employee has met and complied with the provisions of these Rules and their Department Director has approved such use. Accrued and unused sick leave shall not be paid out when the employee separates from City employment except as provided in Section 23.9 and Section 23.10 of these Rules. Abuse of the sick leave benefit, as described in these Rules, is grounds for disciplinary action, up to and including termination.

### **23.1 Certification**

The Department Director may request, in their discretion, that the employee produce a certificate issued by a licensed physician or other satisfactory proof of illness before granting sick leave beyond 40 hours or



the equivalent of 5 regular workdays, whichever is greater, in a calendar year.. The Department Director may also direct an employee to attend a physical examination by a City-retained licensed physician, at City expense, to ascertain whether the employee is fit to perform the duties of the position.

### **23.2 Prohibited Activity**

Any employee who is absent from work on a leave as provided in Section 23 of these Rules or who is absent after requesting such leave shall not engage in work or other activities at any time which would conflict with the inability to report for work and to perform the duties assigned.

### **23.3 Eligibility**

Regular and probationary employees shall be eligible to accrue sick leave upon commencement of City employment. There is no waiting period to utilize sick leave accruals, however, sick leave hours cannot be used within the pay period in which they were earned.

Part time employees working more than one thousand five hundred (1,500) in a fiscal year will accrue sick leave at a pro-rated number of hours based on their FTE percentage.

Part time employees working less than one thousand (1,000) hours in a fiscal year or Seasonal employees will accrue sick leave consistent with the Healthy Workplace Families Act. Any leave accrued under the law cannot be used until reaching the 90<sup>th</sup> day of employment. Sick leave hours cannot be used within the pay period in which they are earned.

For all employees, sick leave may under no circumstance be used before it is actually accrued.

### **23.4 Accrual**

For Full time employees, sick leave shall be accrued at the rate of 3.69 hours per pay period that an employee has worked regularly scheduled hours or has been on an authorized paid leave.

For Part time employees working more than 1,500 hours in a fiscal year, sick leave shall be accrued on a pro-rata basis depending on the average expected hours per week. In no case should the number of hours exceed 3.69 hours in a pay period.



For Part time employees working less than 1,000 in a fiscal year and for seasonal employees, sick leave will accrue at a rate of .034 for every hour worked.

Sick leave will continue to accrue during any paid leave of absence and will be pro-rated based on the number of hours being paid. During all unpaid leaves of absence, including FMLA, sick leave accruals will cease until the employee returns to a paid status, unless otherwise required by law.

### **23.5 Accumulation**

All full-time employees may accrue a maximum of one thousand (1,000) hours of sick leave.

Part-time employees working more than one thousand five hundred (1,500) hours per fiscal year may accrue a pro-rated maximum number of hours proportional to their FTE percentage, but never more than one thousand (1,000) hours.

Part-time employees working less than one thousand (1,000) hours per fiscal year and seasonal employees may accrue a maximum of eighty (80) hours of sick leave.

Once the accrual maximum is reached, the employee will no longer accrue hours until the accrual balance has fallen below the maximum.

### **23.6 Use**

Sick leave may be requested and used as approved by the Department Director or [Human Resources Director/Administrative Services Director](#). Pay for approved sick leave shall be authorized until the employee's accumulated sick leave hours have been exhausted and at such time the employee shall receive no further pay for sick leave.

Sick leave can be used for the following purposes:

- Diagnosis, care or treatment of an existing health condition or preventative care for an employee or any of the following of the employee's family members:
  - Child of any age or dependency status
  - Parent or parent in-law
  - Spouse or registered domestic partner
  - Grandparent
  - Grandchildren



- Sibling
- Another person designated by the employee prior to or at the time the employee requests paid sick days (provided that an employee may not designate more than one person in this manner in a twelve (12) month period and only one-half of the sick leave accrued annually may be used for this purpose).
- For an employee who is a victim of domestic violence, sexual assault or stalking to obtain a temporary restraining order or other court assistance to help ensure the health, safety or welfare of the employee or their child or to obtain medical attention or psychological counseling services from a shelter, program or crisis center or participate in safety planning or other actions to increase safety.

### **23.7 Abuse of Sick Leave**

The City of Oakley provides a generous amount of sick leave hours and encourages employees to use these hours wisely and maintain a comfortable number of hours available for unforeseen situations. The City considers the abuse of sick leave as a serious offense and evidence substantiating use of sick leave for willful injury, gross negligence, intemperance, or any instances of misrepresentation will result in disciplinary action, up to and including termination from employment.

Other examples of abuse of sick leave include the following:

- Failure to notify supervisor of medical absence.
- Failure to provide physician's verification when required.
- Fraudulent physician verification.
- Use of sick leave for that which it was not intended or provided.
- Continued pattern of maintaining zero or near zero leave balances or seeking approval of leave without pay because sick leave accrual has been exhausted.
- Pattern of abuse, for example, the routine use before and after holidays before and after weekends or regular days off; after pay days; of any one specific day; following overtime worked; frequent use of half days; and any routine use of any combination of the above.

Proof of Illness or Injury will be required in the following circumstances:

- An absence lasting five (5) or more days.
- Frequent use of sick leave accruals.
- When a pattern of sick leave has been identified.



- When a supervisor has reason to believe that sick leave is being abused.
- When an employee is released to return to work after an extended absence.

The employee may be required to submit a statement or certification for a licensed physician, dentist or optometrist stating the employee is or was incapacitated and unable to perform their normal duties. The statement or certification must include a date of when the employee can return to work with or without restrictions, listed restrictions should there be any and a date of when restrictions will be lifted, if known.

If the employee has a qualifying disability under the Americans with Disabilities Act (ADA) or the Fair Employment and Housing Act ("FEHA"), the City will engage in the interactive process in accordance with the Interactive Process Policy.

The City of Oakley maintains minimum staffing levels, and excessive absenteeism creates a negative impact on the workplace by disrupting work schedules, increasing overtime costs, leaving projects incomplete, decreasing organizational efficiency, moving additional work upon others, and creating an overall negative morale within the organization.

### **23.8 Use of Sick Leave toward Retirement**

An employee may not use sick leave to extend a retirement (either disability or service retirement) or separation date, unless specifically provided for in an applicable Memorandum of Understanding, or as required by law.

### **23.9 Sick Leave at Separation**

- Full Time employees hired on or before June 30,2022

Sick leave is forfeited and not cashed out upon separation unless an employee has completed ten (10) years or more with the City at the date of separation.

If ten years of service are met, fifty percent (50%) of the value of accrued sick leave or 360 hours, whichever is less, will be paid to the employee at separation as follows:

Payment can be taken as a lump sum cash payment or deposited into the employees deferred compensation account (as allowed under the terms



and conditions of the plan and Internal Revenue Service regulations).

- Full Time employees hired on or after July 1, 2022

Sick leave is forfeited and not cashed out upon separation

- If an employee separates from employment and subsequently rehired within one year from the date of separation, previously accrued and unused sick leave shall be reinstated subject to the accrual and use limits of this policy. Unused sick leave accruals for which the employee received a cash payment shall not be reinstated.

### **23.10 Sick Leave at Retirement**

Sick leave is forfeited and not cashed out upon retirement unless an employee has completed ten (10) years or more with the City at the date of retirement. This applies to full time employees only.

If years of service are met, one hundred percent (100%) of the value of accrued sick leave will be paid to the employee at retirement as follows:

Payment can be taken as a lump sum cash payment or deposited into the employee's deferred compensation account (as allowed under the terms and conditions of the plan and the Internal Revenue Service regulations) or used as a payment to CalPERS to buy service credits.

Only fifty percent (50%) of the accrued sick leave can be allocated to CalPERS to buy service credits.

### **23.11 Integration of Benefits**

If an employee is on approved illness or injury leave and is receiving State Disability Insurance (SDI) or temporary Disability payments (including Workers' Compensation payments), the employee may choose to supplement these payments utilizing accruals to continue to receive a full paycheck. To exercise this option, the employee shall provide a claims history showing payment amounts as well as dates paid by SDI, Worker's Compensation, or temporary disability so that the City can ensure the supplemented hours are correctly applied.

### **23.12 Catastrophic Leave**



An employee may be eligible to receive donations of up to four hundred and eighty (480) hours of accruals to be used towards sick leave associated with a catastrophic leave. Hours can only be donated if the employee has exhausted all allowable leave banks.

Catastrophic illness or injury is defined as a critical medical condition that is terminal, a long-term major physical impairment or disability to the employee or an immediate family member. The definition of immediate family member and the usage of sick leave shall be defined as self, spouse, child or parent or anyone in the employee's direct care. This program will be administered in accordance with the City's Catastrophic Leave and Accrual Donation Administrative Policy.

## **24 LEAVES OF ABSENCE WITHOUT PAY**

### **24.1 Authorization for Leave of Absence Without Pay**

At the sole discretion of the City Manager, an employee may be granted a leave of absence without pay. Any leave without pay will be based on the operational needs and best interest of the City. Employees' must make a written request using the Leave Without Pay form and must seek approval of the City Manager prior to the leave being taken.

Leave without pay may not be requested until the employee has utilized all applicable leave hours in the employee's accrual leave bank.

Any employee in an unpaid status may no longer receive benefits including accruals, medical, dental, vision, retirement, etc. Any continuation of benefits will be at the City Manager's discretion.

The decision of the City Manager shall be final and is not subject to grievance or appeal.

The City may fill the position with a temporary employee during the term of the leave of absence or undertake any other appropriate measures to address workload needs.

### **24.2 Return from Authorized Leave of Absence Without Pay**

When an employee intends to return from an authorized leave of absence without pay, extending beyond thirty (30) days, the employee shall contact the ~~Human Resources Director~~[Administrative Services Director](#) as soon as possible but not less than three (3) working days prior to the planned day of return. Upon an employee's notification that the employee intends to return after a leave of absence without pay, the City shall make reasonable effort to do so. Failure of an employee to abide by this



notification procedure or to report for work promptly at the date of leave expiration shall be grounds for discipline up to and including termination.

Employees returning from leave because of illness or disability must first submit to the [Human Resources Director](#)~~Administrative Services Director~~ a release to work from a physician that satisfactorily certifies the employee can perform the essential functions of the position to which they desire to return, with or without accommodation. Further, the employee may be subject to an examination by a City retained licensed physician, at City expense, to ascertain whether the employee is fit to perform the duties of the position.

### **24.3 Status of Employee on Authorized Leave of Absence Without Pay**

#### **Break in Service**

Authorized leaves of absence without pay shall not be construed as a break in service, and rights accrued at the time the leave is granted shall be retained by the employee. However, vacation credits, sick leave credits, holidays, health benefits, and retirement benefits, increases in salary, and other similar benefits shall not accrue to a person granted such leave during the period of absence unless otherwise expressly provided for in a Council-approved action. Employees in such status may be required to pay for all fringe benefits, such as health plan premiums, during the period of their leave without pay.

#### **Employee Return to Work**

An employee returning after an authorized leave of absence without pay shall retain the same status and shall be placed at the same salary step in the pay range currently in effect for the class as the employee received when the authorized leave of absence without pay commenced. Time spent on such leave without pay shall not count toward service within the pay range and the employee's salary anniversary date shall be set forward a period of time equal to the employee's total absence as adjusted to the beginning of the closest pay period.

### **24.4 Unauthorized Leave of Absence**

Whenever an employee is absent from work during a regular shift without permission or without advanced notification to their supervisor, or without sufficient accrued leave to cover the absence, it shall be reported as an unauthorized leave of absence.



Such unauthorized absence shall be considered as unpaid time off and the amount equal to the time the employee was absent without pay will be deducted from the employee's pay to the extent allowable by law.

Without extenuating circumstances, an unauthorized leave of absence is grounds for termination.

Employees not returning from an authorized leave of absence when agreed upon, will be considered as unauthorized leave.

## **25 OTHER LEAVES OF ABSENCE**

### **25.1 Administrative Leave**

The City, in its discretion, may place an employee on administrative leave with or without pay. Employees on such leave shall be available and are subject to the City's instructions during their normal working hours.

### **25.2 Bereavement Leave**

The City shall grant leaves of absence with pay when a member of the employee's or employee's spouse or domestic partner's immediate family dies. "Immediate family" is defined as a spouse or a child, parent, sibling, grandparent, grandchild, domestic partner, or parent-in-law as defined in Government Code Section 12945.2. The City, in its discretion, may request documentation of the death of the family member. If requested, the employee shall provide documentation of the death within thirty (30) days of the first day of leave. Examples of such documentation include a death certificate, published obituary, or written verification of death, burial, or memorial services from a religious institution, a governmental agency, or a funeral home or similar entity.

Upon the death of a family member, an employee may take up to five days of bereavement leave. The days need not be consecutive but must be completed within three months of the date of death. Up to three (3) working days of leave shall be with pay if the death occurred within the State of California, and up to five (5) days if the death is outside of the State.

Additional time off in excess of the time stated above, may be taken by an employee with prior approval of their immediate supervisor. Additional time off is not paid and the employee must use accruals to account for the time off. Sick leave may be used to supplement bereavement leave. If the employee does not have accrual hours to utilize, the employee must request a Leave Without Pay in accordance with Section 24.1 of these Rules to extend bereavement leave beyond five (5) days.



### **25.3 Family and Medical Leave (FMLA/CFRA)**

In accordance with federal and state laws and regulations, the City shall provide family and medical leave, which is unpaid leave, to eligible employees. "Family and Medical Leave" under this Rule refers to leave pursuant to the Family and Medical Leave Act of 1993 ("FMLA") and the California Family Rights Act ("CFRA"). Employees with any questions or requests for information about family and medical leave should consult the Human Resources Department and the City's FMLA/CFRA administrative policy.

### **25.4 Jury Duty**

All full-time employees and part-time employees regardless of the number of hours worked, who are required to report for jury duty shall be granted leave for such purpose, upon presentation of the jury notice to the Department Director. Said employees shall receive full pay for their normally scheduled work hours for the time served on a jury, provided the employee remits to the City all fees as soon as received by the employee for such duties.

Compensation for mileage or subsistence allowances shall not be considered as a fee and shall be retained by the employee.

Employees are expected to report to work before and after any jury service if jury service begins after the start of your normal shift or ends before the end of your normal shift. Jury service means physically reporting to the court to serve on a jury and does not include being instructed to call for status updates.

### **25.5 Military Family Leave**

In accordance with the Family and Medical Leave Act (FMLA), eligible employees may use their twelve (12) weeks of FMLA leave for any "qualifying exigency" arising out of a family member's active military duty. Eligible employees are also permitted to take up to twenty-six (26) weeks of leave in a single twelve (12) month period to care for a family member who sustains a serious illness or injury while on active military duty.

### **25.6 Military Leave**

Military Leave With Pay, shall be granted in accordance Federal and State law. An employee entitled to military leave shall give their Department Director an opportunity, within the limits of military regulations, to determine when such leave shall be taken. Prior to taking such leave, an



employee shall present a copy of the military orders to the Department Director. The Department Director shall promptly advise the ~~Human Resources Director~~[Administrative Services Director](#) of such military orders. The employee's work schedule may be temporarily changed by the Department Director to accommodate the leave and department workloads, in accordance with applicable law. Benefits shall continue to accrue to the employee to the extent required by law. Employees on military leave shall be granted promotional opportunities and reinstatement after return from military leave in accordance with applicable law.

#### **25.7 Military Spouse Leave**

In accordance with California Military & Veterans Code Section 395.10, eligible spouses and domestic partners of active members of the military are entitled to up to ten (10) days of unpaid leave when their spouse or domestic partner, who is in active military service, is on qualified leave.

#### **25.8 Paid Family Leave (PFL)**

Employees who are covered by State Disability Insurance (SDI) are eligible for Paid Family Leave (PFL) benefits while taking care of family member(s). These benefits are paid by the State Employment Development Department.

#### **25.9 Pregnancy Disability Leave (PDL)**

Any employee who is disabled because of pregnancy, childbirth, or a related medical condition may be entitled to pregnancy disability leave (PDL). The rules for PDL are contained in the City's Pregnancy Disability Leave Administrative Policy

#### **25.10 School Activity Leave**

Employees who are parents, guardians, or grandparents of a child in kindergarten through grade 12 may take up to forty (40) hours per year, not to exceed eight (8) hours per month, to participate in the child's school activities. The employee shall use accrued vacation, management leave, floating holiday, [wellness](#) or compensatory time for this leave. Prior notice of the need for this leave shall be given to the supervisor. If accrued ~~vacation or compensatory~~ time off have been exhausted, the employee must request and receive approval for leave without pay in accordance with Section 24.1 of these Rules.

#### **25.11 Voting Leave**



Time off with pay to vote in any general, direct primary or presidential primary election shall be granted as provided by state law. If an employee does not have sufficient time to vote outside of their working hours, they may take time off to vote at the beginning or end of the shift, whichever provides the freest time to vote. Employees shall give their supervisors at least two (2) working days' prior notice of the need to take such time off. Only the first two (2) hours of time taken to vote shall be paid leave.

#### **25.12 Witness Leave**

An employee who is subpoenaed to appear in court in a matter regarding an event or transaction which they perceived or investigated in the course of employment with the City, shall be allowed to do so without loss of compensation, unless it is the employee's own lawsuit.

An employee subpoenaed to appear in court in a matter unrelated to their official capacity, or who is appearing in court in a matter initiated by the employee, shall be permitted time off without pay, or if the employee chooses, to use accrued vacation, management leave, floating holiday, or compensatory time for this purpose.

The employee may be required to present the subpoena to their Department Director.

#### **25.13 Leave Rights for Victims of Crime and Abuse**

Pursuant to Labor Code Sections 230 and 230.1, the City provides certain leave rights an employee who is a victim of crime or abuse. For purposes of this provision, "a victim of crime or abuse" means an employee who is a victim of stalking, domestic violence, or sexual assault, who is a victim of a crime that caused physical injury or mental injury and a threat of physical injury, or whose immediate family member is deceased as a direct result of a crime.

Eligible employees may take time off for any of the following purposes:

- To seek relief, such as a temporary restraining order, or other assistance to help safeguard the "health, safety, or welfare" of the employee or their child.
- To seek medical attention for injuries caused by crime or abuse.
- To obtain services from a domestic violence shelter, program, rape crisis center, or victim services organization as a result of crime or abuse.
- To obtain psychological counseling or mental health services related to an experience of crime or abuse.



- To participate in safety planning and take other actions to increase safety from future crime or abuse, including temporary or permanent relocation.

An employee must provide reasonable advance notice to the [Human Resources Director/Administrative Services Director](#), whenever possible, and provide written certification of their status as a victim of crime or abuse. If advance notice is not feasible, the employee must provide certification within a reasonable time after the absence. The written certification will be kept confidential to the extent allowed by law, and can include any of the following:

- A police report indicating that the employee is a victim of crime or abuse.
- A court order protecting or separating the employee from the perpetrator of the crime or abuse, or other documentation from the court or the prosecuting attorney that the employee has appeared in court.
- Documentation from a medical professional, domestic violence counselor, sexual assault counselor, victim advocate, health care provider, or counselor that the employee is (or was, as applicable) undergoing treatment or receiving service for physical or mental injuries or abuse.
- Any other form of documentation that reasonably verifies that the crime or abuse occurred, including but not limited to, a written signed statement certifying that the absence is (or was) for a purpose authorized under Labor Code Section 230(c) or Section 230.1.

The leave is unpaid unless the employee is eligible for and elects to use sick leave in accordance with Section 23.6 of these Rules.

#### **25.14 Crime Victim or Family Member Victim Rights Proceeding Leave**

Any employee who is a victim of a crime listed in Labor Code Section 230.5(a)(2)(A), may take leave from work to appear in court to be heard at any proceeding in which the right of the victim is at issue if the employee provides the employer reasonable advance notice. If advance notice is not feasible, the employee must provide the City, within a reasonable time after the leave is taken the following:

- Certification from a police report, a district attorney or court, or from a health care provider or victim advocate, that the employee was a victim of any of the crimes listed in Labor Code Section 230.5(a)(2)(A).



An employee who is a spouse, parent, child, sibling, or guardian of such a crime victim is also a victim who is entitled to this leave if the above notice or certification requirements are met.

The leave is unpaid unless the employee elects to utilize vacation, management leave, floating holiday, [wellness](#), or compensatory time off.

## 25.15 Reproductive Loss Leave

In accordance with SB 848, Government code 12945.7, the city shall provide Reproductive loss leave, which is unpaid leave, to eligible employees. The City shall grant leaves of absence without pay when an employee experiences a Reproductive Loss event.

A “Reproductive Loss Event” is defined as a day or for a multiple- day event, the final day of a failed adoption, failed surrogacy, miscarriage, stillbirth, or an unsuccessful assisted reproduction. “Assisted reproduction does not include any pregnancy achieved through sexual intercourse.”

Upon a reproductive loss event, an employee may take up to five (5) days of unpaid leave. The days may be intermittent but must be completed within three months of the reproductive loss event. Employees may choose to use other types of leave entitlement for which the reproductive loss event qualifies under state or federal law. In such a case, the reproductive loss leave must be completed within three months after the end date of the other type of leave.

In the event more than one reproductive loss event occurs in a 12-month period, the City is only obligated to provide up to 20 unpaid days within a 12-month period pursuant to the terms of the law.

Reproductive loss leave shall be unpaid, but the employee may use [wellness](#), vacation, management leave, accrued and available sick leave, or compensatory time off to receive pay during the leave.

## 25.16 Wellness Leave

The City provides regular and probationary full-time general staff employees with 24 hours of wellness leave on January 1<sup>st</sup> of each year. There is no waiting period before an employee can request to take accrued wellness leave. Wellness leave must be used in the year provided and cannot be rolled over or cashed out for any reason, including separation. Wellness leave-requires advanced approval of the employee's

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[supervisor. Wellness hours can be used for sickness, vacations, mental health, daycare, school activities, or any personal use.](#)

[New hires or promoted employees will receive wellness leave based on the calendar year quarter in which they are hired.](#)

<a href="#">January- March</a>	<a href="#">24 hours</a>
<a href="#">April – June</a>	<a href="#">18 hours</a>
<a href="#">July- September</a>	<a href="#">12 hours</a>
<a href="#">October- December</a>	<a href="#">6 hours</a>

## **26 EMPLOYEE TRAINING AND EDUCATION PROGRAMS**

### **26.1 Training and Development**

The City encourages all employees to seek additional training and development of their job skills and knowledge. When possible, the City is committed to providing periodic training to assist employees in developing their professional skills and knowledge.

Any out-of-town travel requirements should be completed in accordance with the City's Travel Policy.

The City encourages participation in professional organizations that will enhance the employee's job-related skills, abilities, and knowledge. Membership or certificates should be approved in advance by the Department Director or the City Manager. Approved memberships or certificates may be paid directly by the City or will be reimbursed upon submittal of satisfactory evidence of payment.

### **26.2 Education and Tuition Reimbursement**

Employees are encouraged to further their education by taking accredited courses which satisfy any of the following criteria:

- Related to the employee's present position with the City.
- Related to the employee's potential development with the City.
- Part of a program leading to a degree related to the employee's present position or potential for development.

An employee who participates in an educational program may be reimbursed for courses taken on the employee's own time and at the



employee's expense in accordance with the City's Tuition Reimbursement Policy and Procedure.

The City reserves the right to amend, modify or terminate the program at any time. All employees will be notified in writing if such changes occur, and all commitments made up to the time of the change will be honored by the City.

## **27 NEPOTISM POLICY**

This policy prohibits the hire or promotion of individuals who are related by blood, marriage, or adoption to a member of the City Council, to a member of the Planning Commission, the City Manager, the City Attorney, or any person exercising appointing authority, or would have or are likely to have in the future any supervisory authority over such individuals. This prohibition includes the following relationships: spouse, domestic partner, children, step-children, parent, step-parent, grandparent, grandchild, brother, sister, half-brother, half-sister, aunt, uncle, niece, nephew, first cousin, parent-in-law, daughter-in-law, son-in-law, brother-in-law and sister-in-law.

### **27.1 Marital Status and Immediate Family**

It is the City's policy not to discriminate against employees based on marital status. The City retains the right to:

- Refuse to place one spouse or immediate family member under the direct or indirect supervision of the other spouse or immediate family member in that the placement has the potential for creating an adverse impact on supervision, safety, security, morale, or potential conflicts of interest.
- Refuse to place spouses or immediate family members in the same department, division, or facility in that it has the potential for creating an adverse impact on supervision, safety, security, morale, or potential conflicts of interest.

### **27.2 Marriage of Co-Employees**

If employees marry or become domestic partners, or an employment relationship listed above is created by any other means, the City shall make reasonable efforts to assign job duties to minimize problems of supervision, safety, security, morale, or potential conflicts of interest.

Should reasonable efforts to assign job duties to minimize such problems fail, one of the following must occur:



- The City Manager or designee will attempt to arrange a transfer to a similar position in another department, division, or facility for the employee with the later hire date. There can be no guarantee that the new position will be within the same classification or at the same pay level, OR
- One of the employees must be separated from City employment if a transfer or demotion is not available. If one of the employees does not voluntarily resign, the City will separate employment with the employee with the later hire date.

Neither the transfer of an employee nor the separation from service of an employee or any other decision implemented pursuant to this policy shall be subject to any administrative appeal or grievance procedures.

## **28 HARASSMENT AND DISCRIMINATION PREVENTION**

The City of Oakley strives to provide a professional work environment where all employees can work together comfortably and productively, free from harassment, discrimination, and retaliation on the basis of one's membership in a protected class. The City is committed to providing a workplace free of sexual harassment. The City's policy has been and remains more all-encompassing than the law requires. The City's policy rests on the fundamental precept that each individual treats all others with respect, dignity, and professionalism. Deviation from that fundamental precept will not be tolerated. Whether or not the individual means to offend or believed their comments or conduct was welcome is not significant. The City's workplace is not limited to the City's facilities, but may also include client and vendor facilities, as well as anywhere a City business-related function is taking place.

The City is responsible for taking all reasonable steps to prevent harassment, discrimination, and retaliation. It is also the policy of the City to provide a procedure for investigating alleged harassment, discrimination and/or retaliation in violation of this Policy. Any retaliation against a person for filing a complaint or participating in the complaint investigation or resolution process is prohibited.

Individuals found to be retaliating in violation of this Policy will be subject to appropriate disciplinary action. For investigation guidelines for the informal and formal process for resolving sexual harassment and/or discrimination complaints see Section 29 of these Rules.

### **28.1 Covered Individuals and Scope of Policy**

This Policy protects employees regardless of rank or title, elected or appointed officials, applicants, volunteers, and interns (including unpaid interns). Supervisors, coworkers and third parties are prohibited from engaging in harassment, retaliation, or any other behavior which violates this policy. Employees have an obligation to comply with this Harassment



and Discrimination policy. Failure to do so may result in disciplinary action up to and including termination.

This Policy applies to all terms and conditions of employment, internships, and volunteer opportunities, including but not limited to selection, hiring, placement, promotion, disciplinary action, layoff, recall, transfer, leave of absence, compensation, and training.

## Definitions

- **Protected Classification:** This Policy prohibits harassment and discrimination based on an individual's protected classification. "Protected classification" includes: race/color, national origin/ancestry, sex (including gender, gender identity, and gender expression), religious creed (including all aspects of religious belief, observance, and practice, including religious dress and grooming), age, mental or physical disability, veteran status, medical condition, marital status or status as a registered domestic partner, sexual orientation, citizenship status (including a driver's license issued to undocumented persons), pregnancy (including, medical conditions related to pregnancy or childbirth, and breastfeeding, or medical conditions related to breastfeeding), reproductive health decisions, and any other consideration made unlawful by federal, state, or local law.
- **Discrimination:** This Policy prohibits treating covered individuals differently because of the individual's protected classification, actual or perceived; because the individual associates with a person who is a member of a protected classification, actual or perceived; or because the individual participates in a protected activity as defined in this Policy.

Harassment Prohibited harassment includes, but is not limited to, unwelcome conduct undertaken because of a covered individual's actual or perceived protected classification, such as:

- Verbal harassment – epithets, derogatory comments, or slurs.

Examples: Speech such as name calling, belittling, epithets, derogatory comments or slurs; sexually explicit or degrading words to describe an individual, race, ethnicity, etc.; sexually oriented jokes and stories; comments about an employee's anatomy and/or dress, including physical features, gender identification, sexually oriented noises or remarks; questions about a person's sexual practices; use of patronizing terms or remarks, verbal abuse, graphic verbal commentaries about the body.



- Physical harassment – assault, impeding or blocking movement, or any physical interference with normal work or movement.

Examples: Assault, touching, pinching, patting, grabbing, brushing against, or poking another employee's body; hazing or initiation that involves a sexual component; requiring an employee to wear sexually suggestive clothing; or making explicit or implied job threats or promises in return for submission to physical acts.

- Visual harassment - derogatory posters, cartoons, or drawings.

Examples: Displaying derogatory pictures, writings, cartoons, emails, drawings, or objects related to a protected classification; obscene letters or invitations; staring at an employee's anatomy, leering, sexually oriented gestures, mooning, or unwanted love letters or notes.

- Sexual favors – unwanted sexual advances which condition an employment benefit (or withhold a detriment) upon an exchange of sexual favors.

While it is impossible to define every action or all words that could be interpreted as harassment, the examples listed above, along with the state definition of harassment, are not meant to be a complete list of objectionable behavior nor do they always constitute harassment. Harassment on the basis of sex need not be motivated by sexual desire in order to constitute unlawful harassment.

## 28.2 Quid Pro Quo Harassment

Under state and federal law, unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature constitute sexual harassment when:

- Submission to such conduct is made either explicitly or implicitly a term or condition of an individual's appointment.
- Submission to or rejection of such conduct by an individual is used as the basis for employment decisions affecting such individuals.
- Such conduct has the purpose or effect of unreasonably interfering with an individual's work performance or creating an intimidating, hostile, or offensive working environment.

## 28.3 Retaliation

Retaliation occurs when adverse conduct is taken against a covered individual because of the individual's protected activity as defined in this



Policy. "Adverse conduct" may include but is not limited to disciplinary action, counseling, taking sides because an individual has reported harassment or discrimination; spreading rumors about a complainant or about someone who supports or assists the complainant; shunning or avoiding an individual who reports harassment or discrimination; or making real or implied threats of intimidation to prevent or deter an individual from reporting harassment or discrimination.

#### **28.4 Guidelines for Identifying Harassment**

Harassment includes any conduct which would be unwelcome or unwanted to an individual of the recipient's same protected classification. The following guidelines to determine if conduct is unwelcome or unwanted should be followed:

- It is no defense that the recipient "appears" to have consented to the conduct at issue by failing to protest about the conduct. A recipient may not protest for many legitimate reasons, including the need to avoid being insubordinate or to avoid being ostracized or subjected to retaliation.
- Simply because no one has complained about a joke, gesture, picture, physical contact, or comment does not mean that the conduct is welcome. Harassment can evolve over time. Small, isolated incidents might be tolerated up to a point. The fact that no one has yet complained does not preclude someone from complaining if the conduct is repeated in the future.
- Even visual, verbal, or physical conduct between two people who appear to welcome the conduct can constitute harassment of a third person who witnesses the conduct or learns about the conduct later. Conduct can constitute harassment even if it is not explicitly or specifically directed at a particular individual.
- Conduct can constitute harassment even if the individual has no intention to harass. Even well-intentioned conduct can violate this Policy if the conduct is directed at, or implicates a protected classification, and if an individual would find it offensive (e.g., gifts, over-attention, endearing nicknames, hugs).

#### **28.5 Complaint Procedure**

##### **Report and Investigation of Complaint**

If an individual believes that any City employee, vendor, client, or other business contact has harassed them, then the individual should immediately report the incident to their supervisor or Department Director, orally or in writing. If the immediate supervisor or Department Director is involved in the reported conduct or, for some other reason, the individual



feels uncomfortable about reporting to that supervisor or Department Director, the individual should then report directly to the City Manager. If the individual feels uncomfortable about reporting to the City Manager, then the individual should report directly to the Human Resources Division. If the individual feels uncomfortable about reporting to the Human Resources Department, then the individual should report directly to City Attorney. Employees are not required to follow the chain of command.

Any employee, who sees or learns of conduct that may constitute harassment under this policy, shall immediately advise their Department Director of the incident and actions taken. The Department Director shall immediately report the incident and actions taken to the [Human Resources Director](#)~~Administrative Services Director~~.

Upon receiving notification of a harassment complaint, the [Human Resources Director](#)~~Administrative Services Director~~ will complete and/or delegate the following steps.

- Authorize and supervise the investigation of the complaint and/or investigate the complaint. The investigation will usually include interviews with
  - The complainant.
  - The accused.
  - Other persons who have relevant knowledge concerning the allegations in the complaint.
- Review the factual information gathered through the investigation to determine whether the alleged conduct violates the Policy considering all factual information, the totality of the circumstances, including the nature of the conduct, and the context in which the alleged incidents occurred.
- Report a summary of the determination as to whether this Policy has been violated to appropriate persons. If discipline or sanctions are imposed, the level of discipline or sanctions will not be communicated to the complainant.
- If conduct in violation of this Policy occurred, take, or recommend to the appointing authority prompt and effective remedial action. The remedial action will be commensurate with the severity of the offense.
- Take reasonable steps to protect the complainant from further harassment, discrimination, or retaliation.

## 28.6 Proactive Approach

The City takes a proactive approach to potential violations of this Policy and will investigate if its supervisory or management employees become



aware that harassment, discrimination, or retaliation may be occurring, regardless of whether the recipient or third party reports a potential violation.

#### **28.7 No Retaliation**

The City will not retaliate, nor will it tolerate retaliation, against individuals who complain in good faith about harassment in the workplace. The City will investigate any such report and will take whatever corrective action is deemed necessary, including disciplining, and dismissing from employment any individual who is found to have violated these prohibitions against harassment and/or retaliation. All employees and supervisors have a duty to cooperate in the City's investigation of alleged harassment and/or alleged retaliation. Failure to cooperate or deliberately providing false information during an investigation shall be grounds for disciplinary action, including termination.

#### **28.8 Option to Report to Outside Administrative Agencies**

An individual has the option to report harassment, discrimination, or retaliation to the U.S. Equal Employment Opportunity Commission (EEOC) or the California Civil Rights Department (CRD). These administrative agencies offer legal remedies and a complaint process. The nearest offices are listed on the Internet, or employees can check posters that are located on City bulletin boards for office locations and telephone numbers.

#### **28.9 Confidentiality**

Every effort will be made to assure the confidentiality of complaints made under this Policy to the greatest extent allowed by law. Complete confidentiality cannot occur, however, due to the need to fully investigate and the duty to take effective remedial action. An employee who is interviewed during the course of an investigation is prohibited from attempting to influence any potential witness while the investigation is ongoing. An employee may discuss their interview with a designated representative. The City will not disclose a completed investigation report except as it deems necessary to support a disciplinary action, to take remedial action, to defend itself in adversarial proceedings, or to comply with the law or court order.

#### **28.10 Responsibilities**

Each non-manager or non-supervisor is responsible for:



- Treating all individuals in the workplace or on worksites with respect and consideration.
- Modeling behavior that conforms to this Policy.
- Participating in periodic training.
- Cooperating with the City's investigations by responding fully and truthfully to all questions posed during the investigation.
- Taking no actions to influence any potential witness while the investigation is ongoing.
- Reporting any act, they believe in good faith constitutes harassment, discrimination, or retaliation as defined in this Policy, to their immediate supervisor, or department head, or City Manager.

In addition to the responsibilities listed above, each manager and supervisor is responsible for:

- Informing employees of this Policy.
- Taking all steps necessary to prevent harassment, discrimination and, retaliation from occurring, including monitoring the work environment and taking immediate appropriate action to stop potential violations, such as removing inappropriate pictures or correcting inappropriate language.
- Receiving complaints in a fair and serious manner, and documenting steps taken to resolve complaints.
- Following up with those who have complained to ensure that the behavior has stopped and that there are no reprisals.
- Informing those who complain of harassment or discrimination of their options to contact the EEOC or CRD regarding alleged Policy violations.
- Assisting, advising, or consulting with employees and the City Manager regarding this Policy.
- Assisting in the investigation of complaints involving employee(s) in their departments and, when appropriate, if the complaint is substantiated, recommending appropriate corrective or disciplinary action in accordance with these Policies, up to and including termination.
- Implementing appropriate disciplinary and remedial actions.
- Reporting potential violations of this Policy of which they become aware to the City Manager, regardless of whether a complaint has been submitted.
- Participating in periodic training and scheduling employees for training.



## **29 Investigation Guidelines for Sexual Harassment and Discrimination Complaints**

### **29.1 Investigation Procedure**

Any investigation of sexual harassment or discrimination allegations shall be conducted in accordance with the section 28 of these Rules.

### **29.2 Treat All Complaints Seriously and Act Promptly**

Even if a complaining employee insists that they want nothing done about the complaint, the City has an obligation to investigate any allegation of sexual harassment or discrimination promptly and thoroughly. All necessary steps must be taken to ensure that if the conduct has occurred, it does not continue.

For example: Separate the employees by changing shifts or assignments; order the accused to have no contact with the complaining party; and/or depending on the seriousness of the allegations, place the accused employee on paid administrative leave pending the outcome of the investigation.

### **29.3 Neutral Investigator**

All investigations need to be objective, fair and thorough. It is important that the individual chosen to do the investigation is unbiased when conducting the investigation.

### **29.4 Conduct of Investigator**

All complaints of sexual harassment and discrimination will be treated seriously and promptly investigated.

### **29.5 Confidentiality Of Investigation**

The City will make every effort to assure the confidentiality of complaints made under this policy to the greatest extent allowed by law. However, complete confidentiality may not be possible because of the City's need to investigate the complaint and provide the subject of the complaint their due process rights, which include providing the subject of the investigation a copy of the complaint after the initial investigatory interview, if requested.

The City expressly prohibits an employee who is interviewed during the course of an investigation from attempting to influence other employees,



including employees who may have witnessed the underlying conduct at issue, while the investigation is open and ongoing.

An employee may discuss their interview with a designated representative from the employee's employee organization and/or the employee's legal representative. The City will not disclose a completed investigation report except as it deems necessary to support a disciplinary action, to take remedial action, to defend itself in adversarial proceedings, or to comply with the law or court order.

#### **29.6 Detailed Interview With Complainant**

The investigator will interview the complaining employee. The complaining employee may be asked specific questions in order to obtain detailed information about the allegations.

#### **29.7 Interview the Accused Employee and Other Employees**

The investigator should interview the accused employee and all witnesses with relevant information. All interviews should be documented in detail and/or recorded.

#### **29.8 Analysis of Investigation**

In analyzing the evidence from the investigation, the investigator should keep in mind that the objective is to determine whether there has been a policy violation.

#### **29.9 Documentation Of Sexual Harassment**

Since personnel files can be purged, the Personnel Officer shall keep a separate file on all sexual harassment and discrimination complaints that are filed or raised by or against any individual. Such complaints would be available for purposes of corroboration or to find potential patterns of misconduct that would tend to verify the veracity of any future complaints, for notice, and for progressive discipline.

### **30 MISCELLANEOUS**

#### **30.1 Effective and Approval**

These rules and regulations shall only become effective when the City Council adopt them. Upon adoption they shall supersede any and all City-wide and/or departmental personnel management policies, rules,



regulations, and procedures previously adopted, except those adopted by order of a department director which are not in conflict with these Rules.

Any and all provisions contained in a Memorandum of Understanding (MOU) in effect at the time of adoption of these Rules, and which may be in conflict with the provisions of these Rules, shall remain in effect and supersede these Rules until such time as the conflicting provisions of the MOU may be modified, through the meet and confer process, to conform to these Rules. No existing MOU shall be modified, and no new MOU shall be entered into, which would establish provisions that would be in conflict with these Rules unless expressly identified by the City Manager and recommended to the City Council for review and approval.

### **30.2 Public Employees as Disaster Service Workers**

Government Code Section 3100 et seq. declares public employees as disaster service workers and requires employees to report to work (and if not possible, then to the next closest public employer) following the effects of natural, manmade, or war caused emergencies. The City shall establish and maintain a method, or methods, of informing employees of their disaster service worker status. Employees who fail, without good cause, to honor their obligations as disaster service workers shall be subject to disciplinary action up to and including termination.

### **30.3 City Records, Contracts and Requests for Information**

All official City records and files are considered property of the City. Some records are considered confidential and will not be released. A request for information that is not part of an employee's routine job responsibilities or duties should be referred to the employees' Department Director.

All media requests should be referred to the City Manager or designee, specifically authorized by the City Manager to handle public information.

No employee, except those specifically designated, should accept service on behalf of the City of any legal documents pertaining to work-related cases. Any such documents received should be immediately turned over to the City Clerk.

Employees shall not respond to any subpoenas, requests for deposition or other legal requests for information regarding City business. Any such request shall be reported to the Department Director, City Manager and City Attorney immediately.

### **30.4 Employee Remote Access**



Unless approved in advance by the City Manager, non-exempt employees may not have remote access to City equipment, resources, or emails. To be in compliance with FLSA any remote access for non-exempt employees will be on a case-by-case basis and will be the responsibility of the employee and the Department Director to ensure timecards are completed accurately and include any time spent working remotely.

### **30.5 Exempt Employee**

FLSA exempt personnel are hired with the understanding that they are responsible for accomplishing the duties outlined for their assigned position or job, and not for a certain number of hours each day. The focal point is the job to be done, not the number of hours worked. However:

- Exempt positions are designed with an “at least 40-hour” workweek in mind. The necessity to perform consistent work for a substantial number of hours over 40 per workweek should be examined so that exempt employees are utilizing their time wisely.
- Exempt employees, including Department Directors are generally expected to be available to perform their job duties during normal business hours, however, completing the work assigned for an exempt position will, from time to time, require extra work to be performed outside of normal business hours or on the weekends.
- Recognizing the varying demands placed on an exempt employee’s time, and in recognition of exempt employees spending substantially more than a typical workweek in accomplishing the job, the City allows exempt employees to take limited periods off without using accrued vacation or sick leave, subject to the approval of the City Manager. Typically, an exempt employee will have a deduction from their accruals to equal the amount of time absent from work that reduces the employee’s normal workday, similar to non-exempt employees. Subject to the approval of the City Manager, for an exempt employee, absences of less than four (4) hours, are not to be charged to leave accruals, if at least 80 hours total have been worked otherwise during the timesheet reporting period (this would include a holiday day). See Section 19.5 for absences in excess of four (4) hours.
- Neither flexible work hours nor administrative leaves constitute additional compensation to exempt employees on an hour-for-hour basis for hours worked in excess of 40-hours per week. Accordingly, exempt employees do not accrue a balance of compensatory leave hours.

### **30.6 Personnel Records**



The Human Resources Department maintains personnel records for all employees.

Personnel records are considered property of the City and confidential information in a personnel file will not be revealed to outside sources except as required by law or with the consent of the employee and the City Manager.

### **Personnel Files**

The City shall maintain an official personnel file for each of its employees. Personnel files contain such personnel records as may be deemed necessary for the administration of labor and employment relations in the City. Personnel files shall be made available to employees for inspection within a reasonable time after an employee's written request and without loss of pay, provided that employees shall make arrangements with their supervisor if the inspection occurs on duty.

The City may preclude inspection of certain information in accordance with the law, such as background and other pre-employment information and materials relating to confidential investigations.

The City shall maintain separate files for injury reports, confidential medical records, grievances, discrimination complaints and other matters in accordance with applicable laws.

Employee Name, Classification Title, Department, Status, Salary Range, Salary, Benefits, Date of Hire and Separation date are all considered public record and will be disclosed if requested.

### **Outside Inquiries on Employees**

All inquiries concerning information about employees from outside sources should be directed to Human Resources. No employee is authorized to provide a job reference for a current or former employee.

When former or current sworn employees are seeking employment in other agencies there may be a background investigation. In these instances, the Police Chief or designee will cooperate with the background investigation and may respond to such request on behalf of the City.

### **Rules Do Not Create Employment Contract**

These Rules do not create a "contract" of employment between the City and any employee. Public employment is statutory, not contractual.



### **Severability**

If any part of these Rules is determined to be unconstitutional or illegal, such part shall be severed from these rules and the remaining Rules shall be given full force and effect. The City shall comply with changes in state and federal law and shall amend these Rules as necessary for consistency. The term "City" as used in these rules refers to the City of Oakley. Responsibilities and rights of the City under these rules are exercised by the City Manager and may be delegated at the City Manager's discretion.



**DATE:** May 13, 2025  
**TO:** Joshua McMurray, City Manager  
**FROM:** Jeri Tejada, Administrative Services Director  
**SUBJECT:** Public Hearing and Reporting on Vacancies, and Recruitment and Retention Efforts in response to Assembly Bill 2561

Approved and  
Forwarded to the  
City Council

## Background and Analysis

In response to Assembly Bill 2561 (AB 2561), signed into law on September 22, 2024, the City of Oakley presents this report in compliance with new transparency requirements related to staffing vacancies. AB 2561 mandates that public agencies hold at least one public hearing each fiscal year before the adoption of their budgets to report on vacancy levels, evaluate hiring and retention efforts and allow for participation by recognized bargaining groups. This report includes data for the calendar year 2024 as well as the current staffing status as of May 1, 2025.

AB 2561 amended the Meyers-Milias-Brown Act by adding Government Code Section 3502.3, which requires local public agencies to enhance transparency and accountability in public sector staffing. The purpose of AB 2561 is to address growing concerns over staffing shortages in public agencies. To mitigate these impacts, the law requires agencies to report the following:

### 1. Present the status of vacancies and recruitment and retention efforts.

As of May 1, 2025, the City has 101.50 full-time equivalent (FTE) budgeted positions, with 39 FTE's represented by a recognized bargaining unit. The City's current overall vacancy rate, as of May 1, 2025, is 2%, which is considered low.

The following table summarizes the City's Vacancy Rate by Employee Group as of May 1, 2025.

Employee Group	FTE's in Budget	Vacancies	Vacancy Rate
Department Directors(unrepresented)	7	0	0%
OPOA (Sworn PD)	39	1	2.6%
General Staff (unrepresented)	55.5	1	1.8%
<b>City Overall</b>	<b>101.5</b>	<b>2</b>	<b>2%</b>





In calendar year 2024, the City filled 15 full time equivalent positions and promoted 6 employees. The City also hired 21 seasonal employees to staff the summer recreation programs and city events throughout the year.

While our vacancy rate is low, we have found it difficult to fill vacant engineering positions. We have changed pay and classifications several times over the last 12 months in an attempt to attract qualified individuals. This is an ongoing effort, and we will continue to look for ways to fill this position.

Over the last three and a half years the City implemented several initiatives designed to improve employee satisfaction, promote longevity, and enhance growth. These efforts include:

- Approval of a five-year labor agreement with the OPOA as well as a resolution of salary and benefits for all unrepresented groups
- Implemented a step system that increases pay by 5% each year until the top step is achieved, making our salary schedule in line with most local agencies.
- Re-organized City Departments to create more opportunities for future growth.
- Created a longevity incentive for general staff where none existed previously.
- Continued to encourage prioritizing a work/life balance for all staff.

### **2. Identify any policies or practices that may hinder hiring or retention.**

Staff have reviewed our policies and practices and have not found anything hindering our hiring or retention at this time.

Staff will continue to make this a priority and will inform the City Council should anything be identified.

### **3. Provide recognized bargaining groups with an opportunity to present during the public hearing.**





The OPOA is the only recognized bargaining group. They have been provided with a notice of public hearing providing an opportunity to present as required by AB 2561.

- 4. If any bargaining group vacancy rate reaches or exceeds 20% of authorized positions, provide additional data upon request, including applicant volume, hiring timelines, and efforts to improve compensation, benefits and working conditions.**

The City of Oakley does not have a bargaining group that meets or exceeds a 20% vacancy rate, therefore additional reporting is not required.

### Consistency with the Oakley Strategic Plan 27+

This item is consistent with our Oakley Strategic Plan 27+ sustainable organization goals as keeping our policies current are imperative to transparency and trust within the organization.

### Fiscal Impact

There is no fiscal impact to receiving and filing this report.

### Staff Recommendation

Staff recommends the City Council receive this report. No action is needed.

### Attachments

1. AB 2561 FY 2024/25 Presentation





# AB 2561 Staff Reports

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# What is AB2561?

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Requires Public Agencies to present at a public hearing once per fiscal year. Information must include the following:

- Vacancies
- Recruitment
- Retention Efforts



# Vacancies

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## City's Vacancy Rate by Employee Group as of May 1,2025

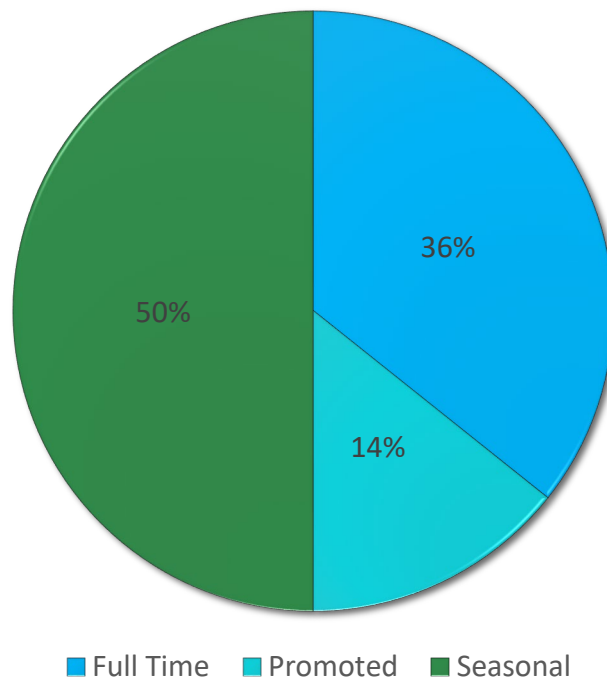
Employee Group	FTE's in Budget	Vacancies	Vacancy Rate
Department Directors (Unrepresented)	7	0	0%
OPOA (Sworn PD)	39	1	2.6%
General Staff (Unrepresented)	55.5	1	1.8%
City Overall	101.5	2	2%



# Recruitment

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SOURCE OF HIRE



## RECRUITMENT PROCESS:

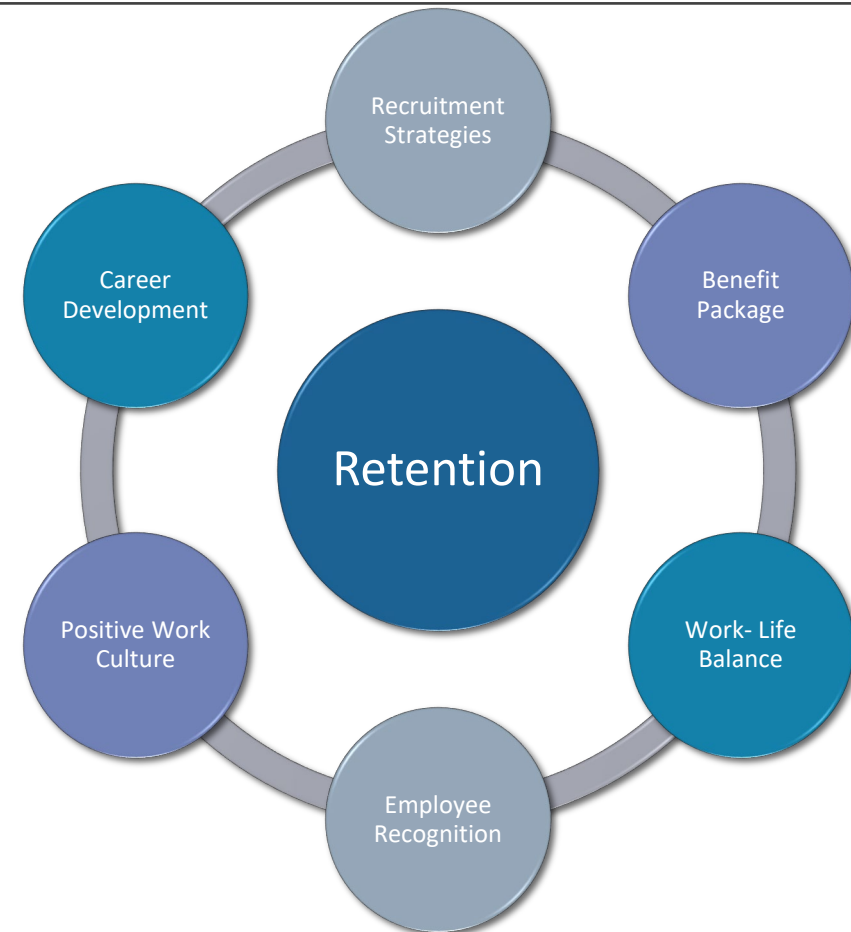
- Recruitment Approval-Ensure Budget
- Recruitment Posting
- Application Review
- Oral In-Person, Panel Interviews
- Contingent Offer/Background
- Final Offer/ Orientation



# Retention

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- Approval of a five-year labor agreement
- Implemented step system that increases by 5% each year, until top step is achieved. In line with most cities.
- Re-organized City Departments to create opportunities for future growth.
- Longevity Incentive for general staff
- Encourage prioritizing work/life balance for all staff





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# Questions



**DATE:** May 13, 2025  
**TO:** City Council  
**FROM:** Joshua McMurray, City Manager  
**SUBJECT:** Adopt a Resolution Authorizing the City Manager to Execute the First Amendment to the lease Agreement between the City of Oakley and the Oakley Community Garden

Approved and  
Forwarded to the  
City Council

## Background and Summary

The City has been leasing the community garden space at Creekside Park to the Oakley Community Garden group for the past 10 years. The current lease expired on March 31, 2025. The Oakley Community Garden has approximately 26 garden plots that can be leased and currently there are about 18 plots being used (three of those are not being actively used). The plots are available for members of the Oakley Community Garden group as well as community members of Oakley. The group approached the City earlier this year and expressed their desire to extend the lease agreement with the City. Community gardens offer a wide range of benefits, including environmental, social, and health advantages. They improve access to fresh, healthy food, enhance community building, and promote physical and mental well-being. Staff is supportive of the extension and is recommending a 10-year extension with no modifications to the existing terms outside of the length of the lease.

## Consistency with the Oakley Strategic Plan 27+

The actions included in this item are consistent with the following goals and objectives:

### Community and Collaborative Partnerships Goal

- Collaborative Partnerships Sub-Goal: We will foster and maintain strong relationships with our public-private partnerships to mutually benefit our shared goals.

## Fiscal Impact

The Oakley Community Garden will still pay the lease of \$12 a year or \$1 a month in addition to the \$250 a year for the well water. Staff does plan on switching the water connection to a potable water source in the future and if there are changes to the annual cost of that water, Staff will bring the item back to the City Council at that time to discuss.





### Staff Recommendation

It is recommended that the City Council approve the proposed lease extension agreement between the City of Oakley and the Oakley Community Garden for the use of the community garden space at Creekside Park located at 3900 Creekside Way and authorize the City Manager to execute the agreement on behalf of the City.

### Attachments

1. Draft Resolution
2. Lease Agreement dated March 14, 2015
3. Proposed First Amendment to the Lease Agreement





**RESOLUTION NO. XX-25**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY  
APPROVING THE FIRST AMENDMENT TO THE LEASE AGREEMENT BY AND  
BETWEEN THE CITY OF OAKLEY AND THE OAKLEY COMMUNITY GARDEN  
FOR USE OF THE COMMUNITY GARDEN AT CREEKSIDE PARK LOCATED AT  
3900 CREEKSIDE WAY**

**BE IT RESOLVED** that the Oakley City Council hereby approves the First Amendment to the Lease Agreement for use of the community garden at Creekside park located at 3900 Creekside Way, by and between the City of Oakley and the Oakley Community Garden, a true copy of which is attached hereto as Exhibit A.

The foregoing resolution was introduced at a regular meeting of the Oakley City held on the 13<sup>th</sup> day of May 2025, by Councilmember \_\_\_\_\_, who moved its adoption, which motion being duly seconded by Councilmember \_\_\_\_\_, was upon voice vote carried and the resolution adopted by the following vote:

AYES:

NOES:

ABSTENTION:

ABSENT:

**APPROVED:**

\_\_\_\_\_  
Shannon Shaw, Mayor      Date

**ATTEST:**

\_\_\_\_\_  
Kim Snodgrass, City Clerk      Date



## LEASE AGREEMENT

*ORIGINAL*

### City of Oakley/Slow Food Delta Diablo and Oakley Community Garden A portion of Creekside Park located at 3900 Creekside Way, Oakley, CA

THIS LEASE AGREEMENT is entered into this 14<sup>th</sup> day of March, 2015 by and between the City of Oakley, a municipal corporation ("CITY") and Slow Food Delta Diablo, a California nonprofit organization, acting as fiscal sponsor to Oakley Community Garden (collectively "LESSEE").

#### Recitals

- A. CITY owns Creekside Park located at 3900 Creekside, Oakley, California, a portion of which was formerly a BMX track area and the CITY has deemed this area surplus to the CITY's immediate needs (hereinafter called "the Site" or "the Property").
- B. LESSEE is currently leasing CITY property called the "Moura Property."
- C. LESSEE desires to develop and conduct community garden activities on the subject site.
- D. CITY is willing to make the site available to LESSEE upon various terms and conditions.

Now, therefore, the parties agree as follows:

1. **PROPERTY TO BE LEASED:** The property which is the subject of this Lease is generally depicted on the attached Exhibit "A", being a portion of Creekside Park located at 3900 Creekside Way, Oakley, California. The portion of the Property designated for LESSEE's use is limited to the area identified on Exhibit "A".
2. **LEASE TERM; DEFAULT:** The term of this Lease is 10 years, commencing on April 1, 2015 and terminating on March 31, 2025. If at any time the property is not being maintained to the CITY's satisfaction, or if LESSEE abandons its activities on the Property or fails to pay the rental rate and cost of water, the CITY shall provide a written notice of default. If the default is not cured within sixty (60) days, the CITY may terminate the lease.

Any extension of this Lease shall be subject to the sole discretion of CITY, which makes no representation that the Property will be available for LESSEE's continued operations following the termination date, the parties understanding that other governmental priorities for the Property may develop. CITY is under no obligation to provide relocation assistance in any form or amount.

3. **RENTAL RATE AND COST OF WATER:** Rent shall be the sum of twelve dollars (\$12) per year, payable prior to the commencement date established herein and payable by April 1<sup>st</sup> of each subsequent year of the lease term. Payable with the rental rate prior to the commencement date shall be two hundred and fifty dollars (\$250) to help cover the annual cost of the well water. LESSEE understands that the usage and overall cost of the provision of well water will be



reviewed within one (1) year of operations and an evaluation be conducted to determine if an adjusted cost of water rate is warranted (cost being eligible for increase or decrease). Any adjustment would be subject to City Council's approval.

4. **CITY'S RESPONSIBILITIES:** The CITY agrees to the following as terms of this lease:

- a. Clean up, grade, add soil amendments (if provided by LESSEE) and till the site.
- b. Coordinate access to the Park well and installation of the irrigation piping and hose bibs (provided by LESSEE).
- c. Remove existing BMX signage.
- d. Coordinate the installation of a site sign supplied by the LESSEE and approved by the CITY's Planning Division.
- e. Allow two picnic tables (Eagle Scout Project), tool shed, small greenhouse, compost bins, row covers and bulletin board (locations to be approved by the CITY's Parks and Landscape Manager).
- f. Coordinate the location of a small number of beehives, with conditions approved by the CITY's Parks and Landscape Manager. (A condition to be included is the request that beehives be removed if they become a nuisance concern to other Park patrons).
- g. To the termination of the LESSEE's existing lease of the Moura Property effective May 1, 2015.

5. **LESSEE'S RESPONSIBILITIES:** LESSEE agrees to the following as terms of this lease:

- a. To the termination of the LESSEE's existing lease of the Moura Property effective May 1, 2015.
- b. Prior to May 1, 2015, dispose of palettes and any other LESSEE-placed materials at the Moura Property.
- c. Leave Moura Property in good condition so that CITY can re-grade the site.
- d. Continue to tend and harvest plants at the Moura Property through April 30, 2015.
- e. Discontinue any new planting at Moura Property.
- f. Maintain and keep in good repair the garden site at Creekside Park which shall include regular maintenance, weeding and debris clean up. Any mud or debris from the garden operations left in the restrooms or parking lot is LESSEE's responsibility to clean.
- g. Use of the Property is limited to establishing community garden plots, which shall be available to members of the general public and Oakley community pursuant to reasonable rules and regulations which LESSEE may adopt subject to the CITY's



approval. Any cultivation of cannabis/marijuana or any crop/product prohibited or regulated by federal law is strictly prohibited, violation of which shall result in the immediate termination of this Lease. LESSEE is under an affirmative duty to patrol plots of community members to ensure compliance with this prohibition.

- h. Not sublet the Property without CITY's written approval. In the event of any unapproved subletting or assignment, this Lease shall be voidable by the CITY.
- i. Make no alterations to the Property without consent of the Parks and Landscape Manager.
- j. Maintain at all times during the term of this Lease, at its cost and expense, satisfactory liability and property damage insurance in amount of at least \$1,000,000. The CITY shall be named additional insured under such policy. LESSEE shall defend, hold harmless, and indemnify the CITY, its officers, agents and employees from any claim, damage or liability associated with its use and/or operations on the property. LESSEE shall notify CITY at least ten (10) days prior to the cancellation or expiration of such insurance policy.
- k. Provide to CITY executed copies of each individual gardener's signed Code of Conduct and Liability Waiver release.
- l. Not permit any public nuisance or violation of law, ordinance or regulation to occur on the property.
- m. Keep the subject property free from any and all liens or security arising from its operations and use of the property.
- n. Comply with all governmental regulations regarding operations on the property.
- o. Be responsible for any possessory interest tax which may be levied by Contra Costa County, as well as payment of any and all other taxes, liens or assessments which may be attributable to its operations.
- p. Not vacate or abandon the property. As stated herein, if the Property takes on the appearance of being abandoned or unkempt, the CITY shall notify LESSEE of his/her determination and upon LESSEE's failure to cure, CITY may thereafter declare this Lease to be cancelled and of no further force or effect.
- q. Upon termination, LESSEE shall return the property to CITY in a vacant, clean and presentable condition. If LESSEE violates this provision, the CITY may, without liability to LESSEE, remove and/or destroy any such property and may recover from LESSEE any and all costs of cleanup.



6. **VIOLATIONS:** Any violation of the terms and conditions of this Agreement shall be justification for the termination of this Lease.
7. **RIGHT TO ENTER:** CITY is hereby granted the right to enter the property and to inspect same from time to time to determine compliance with this Lease. If the property is secured, CITY shall be granted access at reasonable times.
8. **NOTICES:** Any notice, demand or communication from one party to the other shall be deemed to have been properly given if delivered by personal service upon, or by mailing the same, postage fully prepaid thereon, and addressed as follows:

To CITY :       City of Oakley c/o City Manager  
3231 Main Street  
Oakley, CA 94561

To LESSEE:     Slow Food Delta Diablo c/o Shelley Somerset  
3 Oak Knoll Loop  
Walnut Creek, CA. 94696

An emergency telephone number and email address for LESSEE shall be:  
Shawn Horrocks (925) 354-1783  
Email: [shawn@gardener.com](mailto:shawn@gardener.com)

9. **NO RELOCATION BENEFITS:** There shall be no relocation benefits, nor compensation for any improvements, interference with business or any other claim for reimbursement or damage upon the termination of this Lease or CITY's unwillingness to extend it.


**CITY OF OAKLEY, a municipal corporation**

**Slow Food Delta Diablo, a non-profit**


By:   
Bryan H. Montgomery, City Manager

By: \_\_\_\_\_  
Shelley Somerset, Chair

ATTEST:

By:   
Libby Vreonis, City Clerk

APPROVED AS TO FORM:

By:   
William R. Galstan, Special Counsel



6. **VIOLATIONS:** Any violation of the terms and conditions of this Agreement shall be justification for the termination of this Lease.
7. **RIGHT TO ENTER:** CITY is hereby granted the right to enter the property and to inspect same from time to time to determine compliance with this Lease. If the property is secured, CITY shall be granted access at reasonable times.
8. **NOTICES:** Any notice, demand or communication from one party to the other shall be deemed to have been properly given if delivered by personal service upon, or by mailing the same, postage fully prepaid thereon, and addressed as follows:

To CITY :       City of Oakley c/o City Manager  
3231 Main Street  
Oakley, CA 94561


To LESSEE:      Slow Food Delta Diablo c/o Shelley Somerset  
3 Oak Knoll Loop  
Walnut Creek, CA. 94696

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Shawn Horrocks (925) 354-1783  
Email: shawn@gardener.com

9. **NO RELOCATION BENEFITS:** There shall be no relocation benefits, nor compensation for any improvements, interference with business or any other claim for reimbursement or damage upon the termination of this Lease or CITY's unwillingness to extend it.


CITY OF OAKLEY, a municipal corporation

Slow Food Delta Diablo, a non-profit

By:   
Bryan H. Montgomery, City Manager

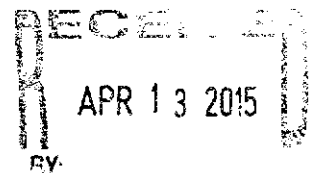
By:   
Shelley Somerset, Chair

ATTEST:

By:   
Libby Vreonis, City Clerk

APPROVED AS TO FORM:

By:   
William R. Galstan, Special Counsel





## FIRST AMENDMENT TO THE LEASE AGREEMENT

THIS FIRST AMENDMENT TO THE LEASE AGREEMENT ("**First Amendment**") is made and entered into as of the 1<sup>st</sup> day of April 2025 ("Effective Date") by and between the City of Oakley, California, a public agency (hereafter "**CITY**"), on the one hand, and the Oakley Community Garden, (hereafter collectively referred to as "**Lessee**"), on the other hand. CITY and SENIORS are hereafter collectively referred to as the "**Parties.**"

### RECITALS

A. On March 14, 2015 the Parties entered into a Lease Agreement ("**Agreement**") to lease certain land and improvements located at Creekside Park, 3900 Creekside Way for the purpose of operating a community garden; and,

B. The Oakley Community Garden has discussed with the City a desire to extend the lease for the use of the garden.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, CITY and LESSEE hereby agree as follows:

1. Except as provided herein, the terms used in this Amendment shall have the same meaning as the same terms have in the Agreement.
2. The Agreement is hereby amended as follows:
  - a. The following Language will replace Section 2:

#### **2. Term.**

The term of this Lease is 10 years, commencing on April 1, 2025 and terminating on March 31, 2035. If at any time the property is not being maintained to the CITY's satisfaction, or if LESSEE abandons its activities on the Property or fails to pay the rental rate and cost of water, the CITY shall provide a written notice of default. If the default is not cured within sixty (60) days, the CITY may terminate the lease.

Any extension of this Lease shall be subject to the sole discretion of CITY, which makes no representation that the Property will be available for LESSEE's continued operations following the termination date, the parties understanding that other governmental priorities for the Property may develop. CITY is under no obligation to provide relocation assistance in any form or amount.

3. Except as provided herein, all other terms and provisions of the Agreement shall remain in full force and effect.



**IN WITNESS WHEREOF**, the City Council has authorized the execution of this Fourth Amendment by its City Manager and attestation by its City Clerk, and Seniors has caused this Amendment to be executed, both as of the Effective Date first set forth above.

**CITY OF OAKLEY**

**OAKLEY SENIOR CITIZENS**

\_\_\_\_\_  
Joshua McMurray, City Manager

\_\_\_\_\_  
Lonni Cronin, Co-coordinator  
Oakley Community Garden

Attest

By: \_\_\_\_\_  
Kim Snodgrass, City Clerk

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Derek Cole, City Attorney



**DATE:** May 13, 2025  
**TO:** City Council  
**FROM:** Joshua McMurray, City Manager  
**SUBJECT:** Adopt a Resolution Authorizing the City Manager to Execute a lease Agreement between the City of Oakley and Restore the Delta for the use of 3330 Main Street Suite B

Approved and  
Forwarded to the  
City Council

## Background and Summary

The City has available space at 3330 Main Street, Suite B. That space has been vacant for some time and more recently the City has had discussions with the Oakley Chamber of Commerce about potentially occupying that space to expand that groups efforts and visibility here in the city. Currently, the Chamber is not able to lease the space from the city but we are hopeful that changes in the future. For the time being, the city does not have a use for the space and we were approached by Roger Mammon with Restore the Delta about potentially using the space for a field office. The office would be open to the public and would offer residents and those visiting the office information about the Delta, the efforts being made by the Restore the Delta group in addition to information related to the State Delta Conveyance Project.

The lease allows Restore the Delta use of the space. Although not specifically defined at the moment, the intent is for the space to be open to the public a few days a month. With Oakley being adjacent to the Delta, and with the oppose position to the Delta Conveyance Project the City Council took a few years back, this seems to be a great use of the space in the interim and will highlight and bring more visibility to the Delta with a location in the heart of Oakley's downtown.

## Consistency with the Oakley Strategic Plan 27+

The actions included in this item are consistent with the following goals and objectives:

### Community and Collaborative Partnerships Goal

- Collaborative Partnerships Sub-Goal: We will foster and maintain strong relationships with our public-private partnerships to mutually benefit our shared goals.





### Fiscal Impact

Restore the Delta will pay \$1 a month for use of the space. They will have to provide the City with proof of insurance as well.

### Staff Recommendation

It is recommended that the City Council approve the proposed lease agreement between the City of Oakley and Restore the Delta for the use of 3330 Main Street, Suite B.

### Attachments

1. Draft Resolution
2. Proposed Lease Agreement





**RESOLUTION NO. \_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OAKLEY  
AUTHORIZING THE EXECUTION OF THE LEASE AGREEMENT BETWEEN  
THE CITY OF OAKLEY AND RESTORE THE DELTA FOR 3330 MAIN  
STREET, SUITE B**

**WHEREAS**, the City of Oakley owns the real property located at 3330 Main Street ("Property"); and

**WHEREAS**, Restore the Delta, a California nonprofit corporation, desires to lease Suite B of the Property for purposes related to its nonprofit business; and

**WHEREAS**, the City may lease City-owned property under the authority granted by Government Code section 37350 and other applicable law.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Oakley authorizes the City Council authorizes the City Manager to execute the Lease as attached as Exhibit A to this Resolution.

**BE IT FURTHER RESOLVED** that the City Council finds that the approval of the Agreement is not subject to the California Environmental Quality Act ("CEQA") because it can be seen to a certainty the City's acceptance of the proposed property will not have an environmental impact and that the "Common Sense" exemption of CEQA is appropriate.

The foregoing resolution was adopted at a regular meeting of the City Council of the City of Oakley held on the 13th day of May, 2025 by Councilmember \_\_\_\_\_, who moved its adoption, which motion being duly seconded by Councilmember \_\_\_\_\_, was upon voice vote carried and the resolution adopted by the following vote:

AYES:

NOES:

ABSTENTION:

ABSENT:

APPROVED:

\_\_\_\_\_  
Shannon Shaw, Mayor

ATTEST:

\_\_\_\_\_  
Kim Snodgrass, City Clerk

\_\_\_\_\_  
Date



## LEASE AGREEMENT

1. **PARTIES:** This lease ("Lease") is made between the **City of Oakley**, a California Municipal Corporation ("Landlord"), and **Restore the Delta**, a California nonprofit corporation ("Tenant"), who agree on the terms and conditions contained in this Lease. Landlord hereby represents and warrants to Tenant that Landlord is the legal owner with sole title to the Property (as defined below) and has the right to enter into this Lease without consent or approval from any other parties. In the event of a breach of the foregoing representation and warranty, Tenant shall have the right to terminate this Lease with immediate effect and Landlord shall indemnify, defend (with counsel reasonably approved by Tenant) and hold harmless Tenant and its employees, contractors, agents, and volunteers from any and all claims, actions, losses, damages and/or liability arising out of said breach.

2. **PREMISES LEASED:** Landlord leases to Tenant and Tenant leases from Landlord the property described as 3330 Main Street, Suite B, Oakley California.

3. **TERM:** The Lease's initial term ("Initial Term") shall commence on June 1, 2025 ("Commencement Date") and end on December 31, 2025 ("Ending Date"). Provided Tenant is in compliance with this lease, Landlord, through its City Manager, may extend the lease for extended terms of up to six months, at Landlord's sole discretion, in which case the Ending Date shall be extended to the end of the extended term. Notwithstanding the foregoing, this Lease shall terminate sooner than the Ending Date should the Property be sold, conveyed, acquired, or transferred to any party other than Landlord. Upon the sale, acquisition, conveyance, or transfer of the Property to any other property, the Lease shall be deemed to have terminated on the effective date of the sale, acquisition, conveyance, or transfer and Tenant shall on that date have no further right to possession or use of the Property.

4. **RENT:** Tenant shall pay to Landlord \$1 per month. Tenant shall not have a right to receive any pro-rated return of this payment should the Lease terminate sooner than the Ending Date, as provided in Paragraph 3.

5. **RETURN OF PREMISES:** The Tenant agrees that it will, upon the termination of this Lease, return the Premises in a good condition and repair as the Premises now is or shall hereafter be put, reasonable wear and tear expected.

6. **TAXES:** Landlord shall pay all real property taxes, and general and special assessments levied and assessed against the Premises.

7. **USE:** Tenant shall occupy and use the Premises during the term hereof for the purposes of Tenant's nonprofit business.

8. **ALTERATIONS:** Tenant shall not make any structural or exterior improvements or alterations to the Premises without Landlord's consent. Any such alterations shall remain on and be surrendered with the Premises on expiration or termination of the Lease.

9. **INDEMNIFICATION:** Except as provided below in Paragraph 24, and to the fullest extent permitted by law, Tenant agrees to indemnify, hold harmless, protect and defend Landlord and Landlord's successors, heirs, and assigns from any and all claims, causes of action, liability, losses, costs, and damages, for the foreseeable or unforeseeable, arising out of or related



to any act, omission, or negligence of Tenant or Tenant's agents, employees, representatives or contractors, or arising from or related to Tenant's use of activities related to this Agreement. The provisions of this section shall survive the termination, cancellation or expiration of this Agreement.

10. **LANDLORD'S ACCESS TO PREMISES:** Landlord and its authorized representatives shall have the right to enter the Premises at all reasonable times for any of the following purposes:

- A. To determine whether the Premises are in good condition; and,
- B. To do any necessary maintenance and to make any restoration to the Premises that Landlord has the right or obligation to perform; and
- C. To serve, post, or keep posted any notices required by law; and,
- D. To post "for sale" signs at any time during the term, to post "for rent" or "for Lease" signs during the last three (3) months of the term; and,
- E. To show the Premises to prospective brokers, agents, buyers, tenants, lenders or persons interested in an exchange, at any time during the term.

Landlord shall conduct its activities on the Premises as allowed in this paragraph in a manner that will cause the least possible inconvenience, annoyance, or disturbance to Tenant.

11. **NOTICES:** Any notice, demand, request, consent, approval, or communication that either party desires or is required to give to the other party or any other person shall be in writing and either served personally or sent by United States mail, postage prepaid, certified or registered, return receipt requested. Any notice, demand, request, consent, approval, or communication that either party desires or is required to give to the other party shall be addressed to the other party at the address set forth below. Either party may change its address by notifying the other party of the change of address. Notices shall be deemed delivered and effective upon the earlier of (i) actual receipt or (ii) the date of delivery or refusal of the addressee to accept delivery if such notice is sent by or United States mail, postage prepaid, certified or registered, return receipt requested.

Landlord's address: City of Oakley  
Attn: Joshua McMurray, City Manager  
3231 Main Street  
Oakley, CA 94561

Tenant's address: Restore the Delta  
Attn: Roger Mammon, Secretary  
2616 Pacific Ave #4296  
Stockton, CA 95202

12. **INCORPORATION OF PRIOR AGREEMENT:** This Lease contains all of the agreements of the parties hereto with respect to any matter covered or mentioned in this



Lease, and no prior agreement or understanding pertaining to any such matter shall be effective for any purpose.

13. **WAIVERS:** No waiver by either party of any provisions of this Lease shall be deemed to be a waiver of any other provision hereof or of any subsequent breach by either party of the same or any other provisions.

14. **AMENDMENTS:** No provision of this Lease may be amended or added to except by an agreement in writing signed by the parties hereto or their respective successor in interest, expressing by its terms an intention to modify this Lease.

15. **SUCCESSORS:** This Lease shall inure to the benefit of and be binding upon the heirs, executors, administrators, successors, and assigns of the parties hereto.

16. **SEVERABILITY:** If any word, phrase, clause, sentence, paragraph, section, article, part or portion of this Lease is or shall be invalid for any reason, the same shall be deemed severable from the remainder hereof and shall in no way affect or impair the validity of this Lease or any other portion thereof.

17. **TIME OF ESSENCE:** Time is of the essence of each provision of this Lease which specifies a time within which performance is to occur. In the absence of any specific time for performance, performance may be made within a reasonable time.

18. **QUIET ENJOYMENT:** Subject to the provisions of this Lease and conditioned upon performance of all the provisions to be performed by Tenant hereunder, Landlord shall secure to Tenant during the Lease term the quiet and peaceful possession of the Premises and all right and privilege appertaining thereto.

19. **CONSENT:** Whenever consent or approval of either party is required that party shall not unreasonably withhold, condition or delay such consent or approval.

20. **EXHIBITS:** All exhibits referred to are attached to this Lease and incorporated by reference.

21. **LAW:** This Lease shall be construed and interpreted in accordance with the laws of the State of California.

22. **VENUE:** The parties acknowledge and agree that this Lease was entered into and intended to be performed in Contra Costa County, California. The parties agree that the venue for any action or claim brought by any party to this Lease will be the Superior Court of California, County of Contra Costa. Each party hereby waives any law, statute (including but not limited to Code of Civil Procedure section 394), or rule of court that would allow them to request or demand a change of venue. If any third party brings an action or claim concerning this Lease, the parties hereto agree to use their best efforts to obtain a change of venue to the Superior Court of California, County of Contra Costa.

23. **ATTORNEYS' FEES:** If any legal action is instituted to enforce or declare any party's rights hereunder, the prevailing party in that action shall be entitled to recover its reasonable attorney fees.



24. **HAZARDOUS SUBSTANCES:**

A. Landlord hereby represents and warrants that, to the best of Landlord's knowledge, information and belief: (i) the Premises and the property on which the Premises forms a part of have not been exposed to Hazardous Substances and are presently free of all Hazardous Substances; (ii) neither the Landlord nor any of the other current tenants, if any, on the property of which the Premises forms a part is in violation or subject to an existing, pending or threatened investigation by any governmental authority under any applicable federal, state or local law, regulation, ordinance or other legislation pertaining to air, water, or soil quality or the handling, transportation, storage, treatment, usage or disposal of Hazardous Substances; (iii) any handling, transportation, storage, treatment or use of toxic or Hazardous Substances to date has been in compliance with applicable laws; and (iv) no reportable use has occurred on the Premises and the property on which the Premises forms a part of to date, and the soil, groundwater and vapor on or under the Premises and the property on which the Premises forms a part of is free of Hazardous Substances as of the Commencement Date.

B. Landlord shall indemnify, protect, defend (with counsel reasonably approved by Tenant) and hold Tenant, its agents and employees and the Premises, harmless from and against any and all losses and/or damages, liabilities, judgments, costs, claims, expenses, penalties, including attorneys' and consultant's fees, arising out of or involving the existence of any Hazardous Substances located in, about or under the Premises and the property on which the Premises forms a part of: (i) prior to the Commencement Date of this Lease; and (ii) not caused by Tenant during the term, including any extended terms. Additionally, the issuance of an order by any governmental authority directing the Landlord or any of Landlord's other tenants or licensees on the property of which the Premises forms a part to cease and desist any illegal action in connection with a Hazardous Substance, or to remediate a contaminated condition caused by the Landlord or any person acting under Landlord's direct control and authority is a breach of this Contract, and Landlord shall be responsible for all costs and expenses of complying with such order, including any and all expenses imposed on or incurred by Tenant in connection with or in response to such order. Landlord's obligations under this paragraph shall include, but shall not be limited to, the effects of any contamination or injury to person, property or the environment created or suffered by Tenant, and the cost of investigation, removal, remediation, restoration and/or abatement thereof. Landlord's obligations under this provision shall survive the expiration or early termination of this Lease. No termination, cancellation or release agreement entered into by Tenant and Landlord shall release Landlord from its obligations under this Lease with regard to Hazardous Substances unless specifically agreed to by Tenant in writing.

C. For the purposes of this paragraph, the following definitions shall apply:

(1) "Hazardous Substance," as used in this Lease, shall mean any product, substance or waste whose presence, use, manufacture, disposal, transportation, or release, either by itself or in combination with other materials expected to be on the Premises and the property on which the Premises forms a part of, is either (i) potentially injurious to the public health, safety or welfare, the environment or the Premises and the property on which the Premises forms a part of; (ii) regulated or monitored by any governmental authority; or (iii) a basis for potential liability of Landlord or Tenant under any applicable statute or common law theory.



(2) "Reportable use" shall mean (i) the installation or use of any above- or below-ground storage tank; (ii) the generation, possession, storage, use, transportation or disposal of a Hazardous Substance that requires a permit from, or with respect to which a report, notice, registration or business plan is required to be filed with any governmental authority and/or (iii) the presence at the Premises and the property on which the Premises forms a part of a Hazardous Substance with respect to which any Applicable Requirements requires that a notice be given to persons entering or occupying the Premises and the property on which the Premises forms a part of or neighboring properties.

(3) The term "applicable requirements" shall be deemed to refer to all applicable laws, covenants or restrictions of record, building codes, regulations and ordinances.

25. **CONDITION OF PREMISES:** Landlord shall deliver the Premises to Tenant clean and free of debris on the Commencement.

26. **INTERPRETATIONS:** As this Lease was jointly prepared by both parties, the language in all parts of this Lease shall be construed, in all cases, according to its fair meaning, and not for or against either party hereto.

27. **INSURANCE:** Tenant shall provide Landlord proof of insurance with coverage limits to the satisfaction of the Administrative Services Director.

28. **AUTHORIZED SIGNATORS:** Both parties to this Lease represent that the signators executing this document are fully authorized to enter into this agreement. This Lease may be executed in counterparts.

**CITY OF OAKLEY**

**RESTORE THE DELTA**

\_\_\_\_\_  
Joshua McMurray, City Manager

By:\_\_\_\_\_  
Roger Mammon, Secretary

*Approved as to form:*

\_\_\_\_\_  
Derek P. Cole, City Attorney



**DATE:** May 13, 2025  
**TO:** City Council  
**FROM:** Joshua McMurray, City Manager  
**SUBJECT:** Strategic Plan 27+ Update

Approved and  
Forwarded to the  
City Council

## Background and Analysis

Since its incorporation, the City of Oakley has developed and operated under the direction of a Strategic Plan. A Strategic Plan guides governing bodies in making complex decisions, such as resource allocation, and sets the organization's priorities and a path forward. It does this through a clear and compelling mission and vision and thoughtful, community-oriented values, goals, and objectives. Strategic Plans are a best practice in municipal organizations as they allow leadership to take a step back from day-to-day challenges and look at the big picture.

The City Council adopted the current Strategic Plan 27+ in April of 2022 and Staff has been working since that time to implement the goals and objectives of the plan. With the plan encompassing a five-year period, some of the objectives have been completed while others are in various stages of work and there are some that we have not started to work on. The Council received updates in November 2022, May 2023, March 2024 and October 2024 on the Strategic Plan. Since the October 2024 update, Staff has started two goals/objectives that were previously identified as future/not yet begun, completed one that was marked as future/not yet begun, and completed six that were previously in process/ongoing.

## Fiscal Impact

There is no fiscal impact associated with this update to the City Council.

## Staff Recommendation

Staff recommends that the City Council accept the Strategic Plan 27+ Update.

## Attachments

1. Strategic Plan Dashboard
2. Strategic Plan 27+





Strategic Plan 2022-2027+ Objectives Dashboard  
2025 Update

<b>Objectives Status Color Key:</b> Complete In Progress/In Process/Ongoing Future/Not Yet Begun			<b>Department Key:</b> ALL - All Departments CDD - Community Development CMO - City Manager's Office ED - Economic Development FIN - Finance HR - Human Resources PD - Police Department PW - Public Works REC - Recreation				
Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
A1	Community and Economic Development Goal	Strategic and Thoughtful Growth	Strategically plan and pursue commerce that meets the new service demands of local residents and attracts customers as a destination (e.g., grocery store, retail, entertainment, and light industrial near Amazon and on west end).			CDD ED	Efforts continue to advance through strategic outreach to brokers, developers, and prospective tenants. Despite economic uncertainty, the City is experiencing growing interest from businesses, particularly in downtown and key commercial corridors. Attraction momentum also continues on Laurel and commercial projects.
A2	Community and Economic Development Goal	Strategic and Thoughtful Growth	Strategically plan and pursue commerce that meets the new service demands of local residents and attracts customers as a destination (e.g., grocery store, retail, entertainment, and light industrial near Amazon and on west end).	Attract businesses that create alternative revenue sources to property tax through sales and business taxes and employ our residents.		CDD ED	This is a continuous endeavor. With our 2023 Economic Development Work Plan, we refined our strategy to draw businesses that expand our revenue sources beyond property tax, incorporating sales and business taxes, while also generating job opportunities for our community through collaborations with local agencies and partnerships.
A3	Community and Economic Development Goal	Strategic and Thoughtful Growth	Strategically plan and pursue commerce that meets the new service demands of local residents and attracts customers as a destination (e.g., grocery store, retail, entertainment, and light industrial near Amazon and on west end).	Seek, in conjunction with the community, sustainable economic opportunities to attract businesses and create jobs, while being sensitive to the types of businesses the community needs and wants.		CDD ED	This is a continuous endeavor. As part of our 2023 Economic Development Work Plan, which outlines streamlined actionable strategies, we participated in various ED events and regional meetings during the Q1 period and engaged with potential partners. We continue to attend regional events to target industries that generate job growth, including ag, tech and biotech.
A4	Community and Economic Development Goal	Strategic and Thoughtful Growth	Strategically plan and pursue commerce that meets the new service demands of local residents and attracts customers as a destination (e.g., grocery store, retail, entertainment, and light industrial near Amazon and on west end).	Prioritize planning by targeting new businesses that align with Oakley's vision.		CDD ED	Efforts continue to advance through strategic outreach to brokers, developers, and prospective tenants. Despite economic uncertainty, the City is experiencing growing interest from businesses, particularly in downtown and key commercial corridors. Attraction momentum also continues on Laurel and commercial projects.



# Strategic Plan 2022-2027+ Objectives Dashboard

## 2025 Update

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Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
A5	Community and Economic Development Goal	Strategic and Thoughtful Growth	Provide affordable housing sites that meet our legislated Regional Housing Needs Allocation (RHNA).			CDD	The City will pursue a combination of Rezoning along with partial use of existing AHO sites that will still satisfy HCD's requirements for meeting RHNA. Work to begin with consultant in FY 24-25 (3rd Quarter).
A6	Community and Economic Development Goal	Strategic and Thoughtful Growth	Update Oakley's Downtown Specific Plan to reflect and envision the City's future.			CDD	The City Council decided at its January 23, 2024 meeting that the current Downtown Specific Plan does not need to be updated at this time.
A7	Community and Economic Development Goal	Strategic and Thoughtful Growth	Update Oakley's Downtown Specific Plan to reflect and envision the City's future.	Encourage quality, sustainable growth--housing with business and requisite road infrastructure and sidewalks to support pedestrian and bicyclist movement		CDD PW	The City Council decided at its January 23, 2024 meeting that the current Downtown Specific Plan does not need to be updated at this time.
A8	Community and Economic Development Goal	Strategic and Thoughtful Growth	Update Oakley's Downtown Specific Plan to reflect and envision the City's future.	Leverage the train platform that will offer better access for Downtown programming		ED CDD PW	The train platform project design has been completed by AMTRAK and the project will go to bidding phase in the coming months; construction is anticipated to start by fall 2025.
A9	Community and Economic Development Goal	Strategic and Thoughtful Growth	Update Oakley's Downtown Specific Plan to reflect and envision the City's future.	Create better streetscapes that can promote traffic calming.		PW	This work has been completed as part of the overall Downtown improvements.
A10	Community and Economic Development Goal	Strategic and Thoughtful Growth	Update Oakley's Downtown Specific Plan to reflect and envision the City's future.	Consider funding elements of the Downtown Specific Plan with American Rescue Plan Act (ARPA) monies.		CDD ED	ARPA monies have been fully dedicated.
A11	Community and Economic Development Goal	Strategic and Thoughtful Growth	Update Oakley's Downtown Specific Plan to reflect and envision the City's future.	Revitalize and draw people downtown to live, work, and play.		CDD ED	The Delta Pointe Project was approved and began plan check for construction.



Strategic Plan 2022-2027+ Objectives Dashboard  
2025 Update

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Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
A12	Community and Economic Development Goal	Strategic and Thoughtful Growth	Update Oakley's Downtown Specific Plan to reflect and envision the City's future.	Revitalize and draw people downtown to live, work, and play.	Develop an expanded downtown with additional buildings and mixed use.	CDD	The Delta Pointe Project was approved and began plan check for construction.
A13	Community and Economic Development Goal	Strategic and Thoughtful Growth	Update Oakley's Downtown Specific Plan to reflect and envision the City's future.	Revitalize and draw people downtown to live, work, and play.	Consider a park, including programming specific to Economic Development, from north 2nd Street to Rose Ave.	ED CDD PW	Per the April 2024 City Council direction, staff will continue to evaluate the Downtown for a park site.
A14	Community and Economic Development Goal	Strategic and Thoughtful Growth	Update Oakley's Downtown Specific Plan to reflect and envision the City's future.	Revitalize and draw people downtown to live, work, and play.	Develop or sell City-owned properties based on community benefit.	CMO	The Delta Pointe Project was approved and began plan check for construction.
A15	Community and Economic Development Goal	Strategic and Thoughtful Growth	Update Oakley's Downtown Specific Plan to reflect and envision the City's future.	Revitalize and draw people downtown to live, work, and play.	Consider relocating the co-hosted City/High School Library to a downtown location that can be a unifying location for Seniors, Youth, Veterans, and possible satellite location for County services.	CMO PW FIN CDD PD REC	<p>The City and Friends of the Oakley Library have allocated/raised approximately \$12.5M for a new Library and Community Center. The City Manager's Office prepared and issued a Notice of Availability and Request for Proposals for the new Library and Community Center Project.</p> <p>PD/SST continues to focus on quality of life issues and are made mindful of the changes coming to the downtown area, such as the train platform. The SST is aware of the key issues like vandalism and homelessness that will need to be focused on.</p>
A16	Community and Economic Development Goal	Strategic and Thoughtful Growth	Update Oakley's Downtown Specific Plan to reflect and envision the City's future.	Revitalize and draw people downtown to live, work, and play	Research rezoning of River Oaks Crossing	CDD	The Bridgehead Industrial Project application is currently undergoing a CEQA analysis (EIR). The project application includes a rezoning of the River Oaks Crossing Specific Plan to P-1 (Planned Unit Development) District.



# Strategic Plan 2022-2027+ Objectives Dashboard

## 2025 Update

Objectives Status Color Key:			Department Key:				
Complete			ALL - All Departments				
In Progress/In Process/Ongoing			CDD - Community Development				
Future/Not Yet Begun			CMO - City Manager's Office				
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Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
A17	Community and Economic Development Goal	Strategic and Thoughtful Growth	Develop a vital Shoreline Plan to attract both people and commerce to our waterfront.			CDD ED	The City partners with the County and MTC ABAG for a 2-year technical assistant project targeting Northern Waterfront cities to develop an inventory of industrial land, infrastructure Capacity Analysis, web-ready ED roadmap, and tool and template impemenation kit.
A18	Community and Economic Development Goal	Strategic and Thoughtful Growth	Develop a vital Shoreline Plan to attract both people and commerce to our waterfront.	Expand marina zoning: restaurants, recreational access, fishing tournaments, 55-acre park		CDD ED	Complete
A19	Community and Economic Development Goal	Strategic and Thoughtful Growth	Develop a vital Shoreline Plan to attract both people and commerce to our waterfront.	Determine viable economic uses of the Oakley shoreline and visit other cities to see how they attracted visitors as a destination (e.g., new Science Center)		CDD ED	Complete
A20	Community and Economic Development Goal	Strategic and Thoughtful Growth	Plan and develop Cypress Corridor holistically with improvements and commerce to service new development to ease downtown traffic (e.g., grocery, restaurants).			ED CDD PW	The construction of East Cypress Road improvements is underway and anticipated to be completed by end of 2026
A21	Community and Economic Development Goal	Strategic and Thoughtful Growth	Reinforce Planning Commission to understand Oakley's vision and encourage public engagement:			CDD	Staff continues to facilitate monthly meetings where the Planning Commission reviews projects and receives informational updates from City staff and outside agencies.
A22	Community and Economic Development Goal	Strategic and Thoughtful Growth	Reinforce Planning Commission to understand Oakley's vision and encourage public engagement:	Update zoning to promote single and multi-family housing, mixed use, light industry, and commercial opportunities and remaining residential opportunities. Ensure that zoning considers potential conflicts with adjacent properties that are not compatible.		CDD	The Planning Division will be initiating the Housing Element Rezone and amendment to the Affordable Housing Overlay District this fiscal year. New Planning Commissioners attend Planning Commissioner's Academy upon appointment.



# Strategic Plan 2022-2027+ Objectives Dashboard

## 2025 Update

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Complete			ALL - All Departments				
In Progress/In Process/Ongoing			CDD - Community Development				
Future/Not Yet Begun			CMO - City Manager's Office				
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Complete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
A23	Community and Economic Development Goal	Strategic and Thoughtful Growth	Reinforce Planning Commission to understand Oakley's vision and encourage public engagement:	Enforce codes consistently in all districts to create consistent standard to code enforcement by using a combination of reactive and proactive code enforcement		CDD	Ongoing. New Planning Commissioners attend Planning Commissioner's Academy upon appointment.
A24	Community and Economic Development Goal	Strategic and Thoughtful Growth	Reinforce Planning Commission to understand Oakley's vision and encourage public engagement:	Enforce codes consistently in all districts to create consistent standard to code enforcement by using a combination of reactive and proactive code enforcement	Maintain code enforcement officers and provide proper training	CDD	The Code Enforcement Officer and Technicians continue to attend training each year to keep Staff's knowledge and skills up to date.
A25	Community and Economic Development Goal	Strategic and Thoughtful Growth	Reinforce Planning Commission to understand Oakley's vision and encourage public engagement:	Encourage objective decision-making versus subjective decision-making for application approvals to meet Oakley's vision and economic goals by focusing on formal plan and study outcomes		CDD	Staff continues to rely on the General Plan and Zoning Ordinance to ensure uniformity, consistency and equity when making decisions.
A26	Community and Economic Development Goal	Strategic and Thoughtful Growth	Reinforce Planning Commission to understand Oakley's vision and encourage public engagement:	Require developer fees for proper infrastructure (e.g., roads and parks) to support development and growth.		CDD PW	Staff continues to assess the appropriate Impact Fees based on the Development's Use, Size and Impact. Impact Fees are paid with the Permit Fees, prior to Permit Issuance.
A27	Community and Economic Development Goal	Strategic and Thoughtful Growth	Reinforce Planning Commission to understand Oakley's vision and encourage public engagement:	Communicate and build consensus through the results of the special studies that are commissioned to provide for the feasibility of projects and engage the public at the beginning of all projects to ensure project delivery is not stunted or stopped without defining success from all stakeholders.		CDD PW	The City uses tools such as Envision Oakley to receive public input on special projects, which is then forwarded to the City Council for consideration during work sessions.
A28	Community and Economic Development Goal	Strategic and Thoughtful Growth	Enhance Environmental Stewardship			ED CDD PW	The City evaluates opportunities for additional environmental enhancement projects.



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2025 Update

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Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
A29	Community and Economic Development Goal	Strategic and Thoughtful Growth	Enhance Environmental Stewardship	Collaborate with the water and sewer special districts to maximize the distribution and use of recycled water		CDD PW	Staff continues to stay engaged with Ironhouse Sanitary District (ISD) and Diablo Water District to review projects and to encourage the districts to install recycled water infrastructure. Staff meets with and is building relationships with new ISD Staff.
A30	Community and Economic Development Goal	Strategic and Thoughtful Growth	Enhance Environmental Stewardship	Explore and report on green energy opportunities.		CDD PW	The City's Climate Action Plan is scheduled for Planning Commission and City Council public hearings to consider recommendation of adoption and adoption, respectively, in FY 24-25 Q4.
A31	Community and Economic Development Goal	Strategic and Thoughtful Growth	Enhance Environmental Stewardship	Explore and report on green energy opportunities.	Solar at City facilities	PW	The City Hall Solar Roof project was completed in FY 23-24.
A32	Community and Economic Development Goal	Strategic and Thoughtful Growth	Enhance Environmental Stewardship	Explore and report on green energy opportunities.	Expansion of City's EV Charging Program	PW	The City has constructed all EV charging stations that have been planned and more EV Charging stations will be constructed when the new Library gets constructed.
A33	Community and Economic Development Goal	Strategic and Thoughtful Growth	Enhance Environmental Stewardship	Remove the allowance for non-drought tolerant landscaping.		CDD	Complete
A34	Community and Economic Development Goal	Strategic and Thoughtful Growth	Enhance Environmental Stewardship	Ensure new residential construction meets adopted standards for energy efficiency, including solar and power storage.		CDD	Staff continues to perform comprehensive plan reviews for all Residential and Commercial Projects, which includes reviews for compliance with the currently adopted California Energy and Green Building Codes.



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Complete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
A35	Community and Economic Development Goal	Strategic and Thoughtful Growth	Enhance Environmental Stewardship	Implement energy, air quality, and greenhouse gas emissions goals within the Oakley General Plan, including the adoption and implementation of a Climate Action Plan by 2025 that complies with State greenhouse gas reduction targets.		CDD PW	The Climate Action Plan is underway. Anticipated adoption in May 2025.
A36	Community and Economic Development Goal	Strategic and Thoughtful Growth	Complete a comprehensive update of the City's Zoning Code.			CDD	Target completion date by end of 2025
A37	Community and Economic Development Goal	Strategic and Thoughtful Growth	Complete a comprehensive update of the City's Zoning Code.	Ensure consistency with current and future vision for Oakley and the recently updated Oakley General Plan.		CDD	Target completion date by end of 2025
A38	Community and Economic Development Goal	Business-Friendly	Research other "like cities" to develop a Strategic Business Outreach Plan.			ED	Complete
A39	Community and Economic Development Goal	Business-Friendly	Research other "like cities" to develop a Strategic Business Outreach Plan.	Conduct a Stimulate Oakley Business analysis for Oakley and compare to adjacent cities for differentiators and opportunities.		ED	Complete
A40	Community and Economic Development Goal	Business-Friendly	Research other "like cities" to develop a Strategic Business Outreach Plan.	Develop a Business Vision for Oakley that will attract and retain high-quality, diverse commerce through incentives for businesses including small businesses.		ED	Complete
A41	Community and Economic Development Goal	Business-Friendly	Research other "like cities" to develop a Strategic Business Outreach Plan.	Develop a Property Utilization Plan on City-owned properties to maximize the City's potential return on investment		ED	Complete



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Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
A42	Community and Economic Development Goal	Business-Friendly	Bolster and support existing businesses through the use of financial and funding incentives such as business low-interest loans, grant funding, ARPA funding, and promote “buy local” incentives.			ED	Launched and closed the 1st and 2nd Small Business Grant Program and initiated the 3rd cohort in September 2024. The Facade Improvement Program has awarded grants to 7 businesses and continues to support 9 applicants with architectural consultations and permit assistance. A variety of potential financial options were presented to the Council.
A43	Community and Economic Development Goal	Business-Friendly	Showcase businesses through active engagement and outreach (e.g., social media, storefronts images, local business newsletter with coupon book included)			ED REC	The 2025 Coupon Book was published. We are actively engaging with small businesses through our Recreation social media platforms, promoting our programs and local events through all our social media platforms, and advertising financial assistance opportunities in partnership with the Chamber of Commerce.
A44	Community and Economic Development Goal	Business-Friendly	Continue to streamline business license fee/permits			FIN PW CDD	Ongoing effort that will be optimized with the new Tyler Munis Platform, with an expected completion of Summer 2025. Go-Live for Permitting and Licensing anticipated in October/November 2025.
A45	Community and Economic Development Goal	Business-Friendly	Beautify Oakley's streetscapes, parks, and business facades to attract and retain businesses and their customers			PW	Complete



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A46	Community and Economic Development Goal	Local Employment	Capitalize on Logistics Center and strategize with developers and surrounding property owners to create job opportunities.			CDD ED	The Bridgehead Industrial project application is currently undergoing a CEQA analysis (EIR). The Draft EIR is expected to be made available for public comments in FY 24-25 Q4 with entitlements hearings following in FY 25-26 Q1. The project application includes a rezoning of the River Oaks Crossing Specific Plan to P-1 (Planned Unit Development) District. In addition, the approved Towne Place Suite hotel project (located north of Wedny's and Dutch Bros.) received an extension to their entitlements in FY 24-25 Q3.
A47	Community and Economic Development Goal	Local Employment	Create employer-employee partnerships to reduce State's regulations on vehicle miles traveled (VMT) and complement our existing housing (Logistics Center development).			CDD ED	Ongoing
B1	Community Health and Safety	Safe Streets	Create an Emergency Disaster & Response Plan including resiliency resources.			CMO	The 1st Draft of the 2025 Emergency Operations Plan is complete and being reviewed by stakeholders.
B2	Community Health and Safety	Safe Streets	Create an Emergency Disaster & Response Plan including resiliency resources.	Develop a Communication Plan for emergency responders, Public Works, the public, and other key stakeholders.		CMO	Ongoing
B3	Community Health and Safety	Safe Streets	Create an Emergency Disaster & Response Plan including resiliency resources.	Provide and reinforce public and staff training through regular community meetings.		CMO	Staff trainings will be scheduled mid-2025 after the adoption of the updated Emergency Operations Plan; the City's Emergency Operations Coordinator attends quarterly City Emergency Management meetings coordinated by the County Office of Emergency Services.



# Strategic Plan 2022-2027+ Objectives Dashboard

## 2025 Update

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Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
B4	Community Health and Safety	Safe Streets	Create an Emergency Disaster & Response Plan including resiliency resources.	Ensure resiliency to power outages (traffic controls, cellular and broadband backup, generators).		PW	Complete
B5	Community Health and Safety	Safe Streets	Create an Emergency Disaster & Response Plan including resiliency resources.	Implement training, communicate broadly, and seek grants for implementation		CMO	Trainings will be scheduled mid-2025 after the adoption of the updated Emergency Operations Plan; the City's legislative advocacy and grants consultant is actively looking for emergency preparedness funding.
B6	Community Health and Safety	Safe Streets	Create an Emergency Disaster & Response Plan including resiliency resources.	Modernize the Oakley Emergency Operations Center (EOC).		CMO	The City's City's legislative advocacy and grants consultant is actively looking for funding to modernize the Emergency Operations Center.
B7	Community Health and Safety	Safe Streets	Address streets and main arteries vulnerable to fire, flood, and traffic hazards with improving infrastructure and evacuation plans to provide for safe passage for people including emergency responders.			PD PW CMO	PD continues to keep a close eye on this issue. The Special Operations sergeant is involved with the communication chain regarding the development of widening E. Cypress Road and communicates key information to officers.
B8	Community Health and Safety	Safe Streets	Address streets and main arteries vulnerable to fire, flood, and traffic hazards with improving infrastructure and evacuation plans to provide for safe passage for people including emergency responders.	East Cypress Corridor Specific Plan Area		PW	East Cypress Road corridor infrastructure improvement projects are currently underway and anticipated to be completed by the end of 2026 in response to the emergency access and health and safety of the public in far East Oakley.
B9	Community Health and Safety	Safe Streets	Address streets and main arteries vulnerable to fire, flood, and traffic hazards with improving infrastructure and evacuation plans to provide for safe passage for people including emergency responders.	Main Street – improve areas to their full right-of-way		PW	Complete



Strategic Plan 2022-2027+ Objectives Dashboard  
2025 Update

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B10	Community Health and Safety	Safe Streets	Address streets and main arteries vulnerable to fire, flood, and traffic hazards with improving infrastructure and evacuation plans to provide for safe passage for people including emergency responders.	Complete Laurel Road, including widening to its full width, and the extension and over-crossing over the railroad track to Sellers Avenue		PW	The Right of Way acquisition process is underway while grant funding options will be explored for the extension of Laurel Road to Sellers Avenue in coming years.
B11	Community Health and Safety	Safe Streets	Explore improving lighting for safety			PW	the City makes improvements where we can based on projects and community need.
B12	Community Health and Safety	Safe Streets	Align police resources with City's growth.			PD	PD has 2 recruits in the academy. Traffic/Investigations remain fully staffed. SST staffing has been realigned to only two officers so it is now 100% staffed. A Junior High School SRO is now actively working in the schools.
B13	Community Health and Safety	Safe Streets	Align police resources with City's growth.	Develop and implement a staffing plan to scale police personnel to City's growing safety needs.		PD HR	PD is still authorized for 42 sworn members. PD currently has 38 healthy sworn officers working, 1 officer on a long term injury and 2 recruits in the academy.
B14	Community Health and Safety	Safe Streets	Align police resources with City's growth.	Streamline and civilianize where appropriate (i.e., admin, budget/finance, records, property, fleet management, etc.).		PD HR	Complete
B15	Community Health and Safety	Safe Streets	Align police resources with City's growth.	Improve and invest in technology.		PD	PD now has active MOUs with HSI and USSS giving us access to specialized investigative resources.
B16	Community Health and Safety	Safe Streets	Align police resources with City's growth.	Improve and invest in technology.	Map accident scenes to open roads quicker	PD	Complete



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B17	Community Health and Safety	Safe Streets	Align police resources with City's growth.	Improve and invest in technology.	Research red light cameras to supplement sworn enforcement officers.	PD	PD will not be pursuing further red light camera endeavors- this component is complete.
B18	Community Health and Safety	Safe Streets	Align police resources with City's growth.	Improve and invest in technology.	Create a larger "cyber shield" over the City via a robust camera program	PD	PD continues to maintain service contracts with FLOCK and Vigilant for ALPR services and we have taken measures to have more live video feeds transmitted into the PD work spaces.
B19	Community Health and Safety	Safe Streets	Align police resources with City's growth.	Establish strong neighborhood watch programs, including National Night Out, and maintain close communication between the neighborhoods, the City Council, Oakley Police, and City Hall		PD	PD continues to engage in neighborhood watch consultations, maintain a robust National Night Out program, and enjoys a healthy social media presence/interaction with the community.
B20	Community Health and Safety	Safe Streets	Align police resources with City's growth.	Collaborate with neighboring agencies to maximize efficiencies with shared resources (e.g., equipment).		PD	PD continues to share resources with neighboring agencies, primarily in the form of traffic (COCOMO), drone operators and 3D scanner technology. PD is currently in an MOU with Antioch PD to provide intermittent specialized proactive patrols via our SST.
B21	Community Health and Safety	Safe Streets	Align police resources with City's growth.	Expand the Citizen Emergency Response Training (CERT) program.		PD	PD determined the person who was interested in restarting CERT is no longer interested. PD is seeking other interested members.
B22	Community Health and Safety	Safe Streets	Align police resources with City's growth.	Dedicate traffic enforcement team to improve traffic safety		PD	The PD Traffic Unit remains fully staffed with 3 officers and 1 sergeant. In 2024 the Traffic Unit increased citations by 263% over 2023.
B23	Community Health and Safety	Safe Streets	Prioritize road improvements and provide robust enforcement to manage traffic, given accidents are the #1 safety challenge.			PD	The PD Traffic Unit remains fully staffed with 3 officers and 1 sergeant. In 2024 the Traffic Unit increased citations by 263% over 2023, which contributed to a 7% decrease in the total number of traffic collisions.



# Strategic Plan 2022-2027+ Objectives Dashboard

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B24	Community Health and Safety	Safe Streets	Prioritize road improvements and provide robust enforcement to manage traffic, given accidents are the #1 safety challenge.	Consider road improvements such as delineators for areas where speed is an issue.		PD PW	Ongoing
B25	Community Health and Safety	Safe Streets	Prioritize road improvements and provide robust enforcement to manage traffic, given accidents are the #1 safety challenge.	Implement traffic-calming policy and update to new practices for increased traffic as Oakley grows.		PD PW	Ongoing
B26	Community Health and Safety	Safe Streets	Promote Safe Pedestrian and Bike Routes.			PD	Ongoing
B27	Community Health and Safety	Safe Streets	Promote Safe Pedestrian and Bike Routes.	Collaborate with School Districts to apply for State and Federal grants to create safer and more accessible connectivity		PD	Ongoing
B28	Community Health and Safety	Safe Streets	Promote Safe Pedestrian and Bike Routes.	Improve trail connectivity to provide pedestrians and cyclists safe passage.		PW	This is an ongoing effort as new projects get implemented.
B29	Community Health and Safety	Safe and Healthy Neighborhoods	Rejuvenate our downtown and residential and business developments to discourage blight through beautification and development of standards for commercial code enforcement			CDD ED	Complete
B30	Community Health and Safety	Safe and Healthy Neighborhoods	Promote community service opportunities to build the community and beautify Oakley			ALL	The City held its first annual Day of Service on April 12, 2025.
B31	Community Health and Safety	Safe and Healthy Neighborhoods	Implement Phase 2 of the Recreation Center			FIN PW REC	Staff will work with our grant writers to seek grant funding opportunities for this project.



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B32	Community Health and Safety	Safe and Healthy Neighborhoods	Connect and promote the County and Non-Governmental Organizations (NGOs) resources available to assist our vulnerable populations (e.g., unhoused persons, people seeking mental health assistance, Veterans services).			CDD REC PD CMO	Ongoing effort by PD as it relates to homeless issues.
B33	Community Health and Safety	Safe and Healthy Neighborhoods	Connect and promote the County and Non-Governmental Organizations (NGOs) resources available to assist our vulnerable populations (e.g., unhoused persons, people seeking mental health assistance, Veterans services).	Educate and promote use of 211 for essential community services.		REC CMO	Ongoing social media posts; Staff invited the CSN/I&R Supervisor for the Contra Costa Crisis Center, which runs the County's 211 services to make a 4th quarter presentation at a City Council meeting on services.
B34	Community Health and Safety	Safe and Healthy Neighborhoods	Connect and promote the County and Non-Governmental Organizations (NGOs) resources available to assist our vulnerable populations (e.g., unhoused persons, people seeking mental health assistance, Veterans services).	Initiate and partner with other agencies to create regional support to provide services to help unhoused persons		CMO	Continue to bring awareness to the Countywide effort to support and promote the A3 crisis response.
C1	Parks and Open Space	Parks and Public Areas	Upgrade and develop parks and open space for diverse interests and expanded underserved areas to reinvigorate "play" in Oakley.			PW CDD REC	The City maintains 38 (and growing) public parks at the highest standards.
C2	Parks and Open Space	Parks and Public Areas	Upgrade and develop parks and open space for diverse interests and expanded underserved areas to reinvigorate "play" in Oakley.	Envision a Downtown Park to attract people downtown (e.g., new park parallel to the railroad tracks with a museum and bocce ball courts).		PW CDD REC	The site of the prospective park is owned by private owners and any changes will be contingent upon their development plans.
C3	Parks and Open Space	Parks and Public Areas	Upgrade and develop parks and open space for diverse interests and expanded underserved areas to reinvigorate "play" in Oakley.	Envision, develop, and fund Oakley's 55-Acre Regional Park and seek grant funding that will compete at the State level.		PW CMO FIN	The Master Planning of the Oakley Regional Park is complete and staff is pursuing grant opportunities to implement the Master Plan.



# Strategic Plan 2022-2027+ Objectives Dashboard

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C4	Parks and Open Space	Parks and Public Areas	Upgrade and develop parks and open space for diverse interests and expanded underserved areas to reinvigorate “play” in Oakley.	Envision, develop, and fund Oakley’s 55-Acre Regional Park and seek grant funding that will compete at the State level.	Envision Oakley as the front door of the Delta and one of California’s natural wonders.	ALL	Economic Development marketing efforts are ongoing and staff and the City’s grant consultants continue to look for grant funds to develop the 55-acre park.
C5	Parks and Open Space	Parks and Public Areas	Upgrade and develop parks and open space for diverse interests and expanded underserved areas to reinvigorate “play” in Oakley.	Envision, develop, and fund Oakley’s 55-Acre Regional Park and seek grant funding that will compete at the State level.	Include trail and waterway access to attract outdoor sporting such as hiking, kayaking, boating, and recreational and sports fishing that would serve as an amenity to draw homeowners and sporting events alike.	PW	The Master Planning of the Oakley Regional Park is complete and staff is pursuing grant opportunities to implement the Master Plan.
C6	Parks and Open Space	Parks and Public Areas	Upgrade and develop parks and open space for diverse interests and expanded underserved areas to reinvigorate “play” in Oakley.	Create and maintain sporting fields (bocce, baseball/softball, soccer, equestrian arena) and provide shade, bathrooms, and lighting services.		PW	Ongoing
C7	Parks and Open Space	Programs and Recreation	Upgrade parks and open space to be accessible and attract the many interests of our diverse residents and visitors and provide access for all.			PW	Ongoing
C8	Parks and Open Space	Programs and Recreation	Upgrade parks and open space to be accessible and attract the many interests of our diverse residents and visitors and provide access for all.	Celebrate and promote our local history through educational and enrichment opportunities and consider work with historical society		REC ED	Ongoing
C9	Parks and Open Space	Programs and Recreation	Upgrade parks and open space to be accessible and attract the many interests of our diverse residents and visitors and provide access for all.	Complete Phase 2 of Oakley’s Recreation Center to encourage indoor sports, Camp Room, and Teen Room for classes		FIN PW REC	Dependent on funding being secured



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2025 Update

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C10	Parks and Open Space	Programs and Recreation	Upgrade parks and open space to be accessible and attract the many interests of our diverse residents and visitors and provide access for all.	Continue to offer special events and streamline the process for community groups to host events that create a sense of Oakley community and showcase the importance of families, youth, seniors, and Veterans		REC PW CDD	Staff continues to look for new ways to engage the community through special events.
C11	Parks and Open Space	Programs and Recreation	Upgrade parks and open space to be accessible and attract the many interests of our diverse residents and visitors and provide access for all.	Promote Oakley's events and recreation and differentiate our offerings from adjacent cities		REC	Staff continues to look for events that makes Oakley unique.
D1	Community and Collaborative Partnerships	Community Outreach and Engagement	Focus on establishing community trust and public-private partnerships through positive dialog and tangible outcomes.			ALL	Ongoing
D2	Community and Collaborative Partnerships	Community Outreach and Engagement	Focus on establishing community trust and public-private partnerships through positive dialog and tangible outcomes.	Encourage community neighborhood involvement, such as cleanup walks, that reinforce healthy lifestyles and shared goals with Oakley Police, Council, and City Hall.		PD + Others	The City held its first annual Day of Service on April 12, 2025. The City also shares Friends of Marsh Creek cleanup events in the e-newsletter, continues to invite community non-profits to all City events and hosts preschool and elementary school visits to the PD and Council Chambers.
D3	Community and Collaborative Partnerships	Community Outreach and Engagement	Focus on establishing community trust and public-private partnerships through positive dialog and tangible outcomes.	Create interactive face-to-face dialog as a supplement to one-sided social media communication where full participation cannot be facilitated due to Brown Act limitations.		CMO	The City Manager has held two monthly Neighborhood Committee meetings.
D4	Community and Collaborative Partnerships	Community Outreach and Engagement	Focus on establishing community trust and public-private partnerships through positive dialog and tangible outcomes.	Create interactive face-to-face dialog as a supplement to one-sided social media communication where full participation cannot be facilitated due to Brown Act limitations.	Promote City Council/Community meetings through social media to inform about agendas where public can participate in person.	CMO	The PIO posts all City Council and Planning Commission agendas on the City's social media and in the weekly electronic newsletter, and includes City and community meetings and events notices in the Oakley Outreach newsletter and the City's electronic message board(s).



Strategic Plan 2022-2027+ Objectives Dashboard  
2025 Update

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D5	Community and Collaborative Partnerships	Community Outreach and Engagement	Focus on establishing community trust and public-private partnerships through positive dialog and tangible outcomes.	Celebrate Oakley in demonstrating and communicating our achievements in accomplishing SP27+, community events, and activities that unite us (e.g., Heart of Oakley, Harvest Festival, Christmas Tree Lighting, Summerfest Celebration, etc.).		ALL	Ongoing
D6	Community and Collaborative Partnerships	Community Outreach and Engagement	Focus on establishing community trust and public-private partnerships through positive dialog and tangible outcomes.	Actively uphold Oakley's Governance Guidelines & Protocols Policy to encourage productive partnerships, positive communication, and achievement of short- and long-term goals.		ALL	Ongoing
D7	Community and Collaborative Partnerships	Community Outreach and Engagement	Increase Oakley's communication through outward-facing media, social media platforms, and website.			REC CMO	Recreation staff and the PIO regularly post events, classes, and public information on all of the City's social media platforms and YouTube channel, utilize Constant Contact campaigns and the Oakley Outreach e-news. The City launched a new website on February 12, 2025.
D8	Community and Collaborative Partnerships	Community Outreach and Engagement	Increase Oakley's communication through outward-facing media, social media platforms, and website.	Promote City Council agendas and decisions via social media with updates on economic activity, business growth, and community events		CMO	Ongoing; the PIO includes a City Council debrief in each Oakley Outreach e-newsletter, and promotes business workshops and community events on the City's website and social media.
D9	Community and Collaborative Partnerships	Community Outreach and Engagement	Increase Oakley's communication through outward-facing media, social media platforms, and website.	Communicate how Oakley is living its core values and meeting its stated mission and vision (e.g., newspapers, electronic boards, website, newsletter, social media).		CMO ALL	Ongoing; the City published its second annual report in January 2025.



Strategic Plan 2022-2027+ Objectives Dashboard  
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D10	Community and Collaborative Partnerships	Community Outreach and Engagement	Increase Oakley's communication through outward-facing media, social media platforms, and website.	Modernize website to be user friendly, transparent, functional, and reflective of the City's vision.		REC CMO	Complete; the new website went live in February 2025.
D11	Community and Collaborative Partnerships	Community Outreach and Engagement	Communicate and uphold the City's information systems to reinforce transparency and access to build trust.			CC FIN CMO ALL	Ongoing
D12	Community and Collaborative Partnerships	Collaborative Partnerships	Consider creating new partnerships that will involve community participation (e.g., Park and Arts Commission).			CMO	The City Manager has held 2 monthly Neighborhood Committee meetings. The City will offer the Leadership Academy in Fall 2025.
D13	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly			CMO	Efforts to stay in touch and communicate with the Agencies and Districts we do business with are ongoing. The PIO continues to send out a weekly email request that includes the school, water, and sanitary districts for community information to include in the Oakley Outreach e-newsletters.
D14	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	Diablo Water District		CMO	Efforts to stay in touch and communicate with the Agencies and Districts we do business with are ongoing. The PIO continues to send out a weekly email request that includes the school, water, and sanitary districts for community information to include in the Oakley Outreach e-newsletters.



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D15	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	Diablo Water District	Develop collaborative efficiencies to serve our shared constituents	CMO	Efforts to stay in touch and communicate with the Agencies and Districts we do business with are ongoing. The PIO continues to send out a weekly email request that includes the school, water, and sanitary districts for community information to include in the Oakley Outreach e-newsletters.
D16	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	Ironhouse Sanitary District		CMO	Efforts to stay in touch and communicate with the Agencies and Districts we do business with are ongoing. The PIO continues to send out a weekly email request that includes the school, water, and sanitary districts for community information to include in the Oakley Outreach e-newsletters.
D17	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	Ironhouse Sanitary District	Consider opportunities for water reuse (e.g., recycled and industrial water).	CMO	Staff continues to stay engaged with ISD to review projects and to encourage the district to install recycled water infrastructure.
D18	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	Mt. Diablo Resource and Recovery (MDRR)		CMO	Staff works with Mt. Diablo Resource Recovery to advertise events and conduct resident outreach. The City Council held a work session with Mt. Diablo Resource Recovery in February 2025.



Strategic Plan 2022-2027+ Objectives Dashboard  
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D19	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	CONFIRE		CMO	The PIO includes ConFire's PIO in the weekly requests for information for the Oakley Outreach e-newsletter. A ConFire update was provided to the City Council on August 13, 2024. The City Council and staff were invited to the E. Cypress station's new engine event in October 2024.
D20	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	School District		CMO	Ongoing
D21	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	School District	Explore joint-use opportunities to optimally partner with elementary and high school (e.g., satellite classrooms and recreation, library).	CMO	Complete
D22	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	School District	Re-visit agreements with shared facilities and public access	CMO	Complete



Strategic Plan 2022-2027+ Objectives Dashboard  
2025 Update

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D23	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	County/Region/State		CMO	The CM meets monthly with the General Manager's of the water and sewer districts as well as quarterly with the other 3 Delta-centered cities and the County. The City has maintained communication with the CCCFPD.
D24	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	County/Region/State	Encourage collaboration for public safety and enforcement particularly where there is multi-jurisdictional responsibility (e.g., fire, road access, school sites).	CMO PD	The Assistant City Manager attends monthly Multi-Agency Coordination Meetings facilitated by the County Office of Emergency Services for all cities, special districts, and other agencies within the County as well as the quarterly City Emergency Management meetings. City staff finalized the Countywide Local Hazard Mitigation Plan, which was adopted by the City Council and approved by FEMA in April 2025.
D25	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	County/Region/State	Discuss Regional Park interests.	CMO	The PIO includes monthly updates from the EBRPD and activities at Big Break Regional Shoreline on social media and in the Oakley Outreach e-news.
D26	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	County/Region/State	Invite key electeds, Board representatives, and others to speak at Council meetings for outside updates and perspective.	CC	The City Council gets regular updates from executives who represent the various special districts and agencies in which we work and partner with. Assemblywoman Wilson held a AD 11 Day in Council Chambers on April 25, 2025



Strategic Plan 2022-2027+ Objectives Dashboard  
2025 Update

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Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
D27	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	NGOs		CMO	Staff partnered with the Friends of the Oakley Library, the Rotary Club of Oakley, the Contra Costa County Library team, Supervisor Burgis' team, the Veterans of Oakley, and the Oakley Senior Citizens with two Councilmembers as part of the Library & Community Center subcommittee. The Assistant City Manager created a brochure for the Oakley Senior Citizens. The City Manager and Assistant Manager discussed NGO capacity building with the East Contra Costa STRONG Collaborative Fund.
D28	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	NGOs	Partner with Rotary, Friends of Oakley, Kiwanis, Oakley Delta Lions Club, Oakley Seniors Club, Veterans of Oakley, Masonic Lodge and Concordant Bodies, Friends of the Oakley Library	CMO	Staff partnered with the Friends of the Oakley Library, the Rotary Club of Oakley, the Veterans of Oakley, and the Oakley Senior Citizens with two Councilmembers as part of the Library & Community Center subcommittee. The PIO posts Lions Club events on the City Hall marquee when submitted.
D29	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	NGOs	Consider creating a Sister City	ED	This is an ongoing effort.



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2025 Update

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Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
D30	Community and Collaborative Partnerships	Collaborative Partnerships	Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly	NGOs	Consider expanding outreach to NGOs beyond our region	CMO	Task not started yet
E1	Finance and Fiscal Responsibility	N/A	Communicate on financial updates including financial health, priorities, and unexpected expenditures.			FIN	This is an ongoing effort. Staff presented the this during the budget presentation in June and will update again in February with a mid year review. Staff will continue to provide updates 2 times per year as well as any updates as needed if things change significantly.
E2	Finance and Fiscal Responsibility	N/A	Communicate on financial updates including financial health, priorities, and unexpected expenditures.	Provide training related to community facility districts to educate the public regarding the various types of assessments, which are not all taxes		FIN PW	This is provided each fiscal year.
E3	Finance and Fiscal Responsibility	N/A	Communicate on financial updates including financial health, priorities, and unexpected expenditures.	Educate Executive Leadership and Council on annual budget through communication, reporting, and training to create better partnership on fiscal strategies.		FIN	Budget education is ongoing. The FY 2025/26 budget will be completed using our new financial software. Staff implemented a budget retreat on April 15, 2025 which made the budget process more of a collaboration between staff and council.
E4	Finance and Fiscal Responsibility	N/A	Communicate on financial updates including financial health, priorities, and unexpected expenditures.	Educate the community on large, planned revenue expenditures and how surplus monies will be invested or retained for long-term "rainy day" funds (budget process).		FIN	Complete



# Strategic Plan 2022-2027+ Objectives Dashboard

## 2025 Update

Objectives Status Color Key:			Department Key:				
Complete			ALL - All Departments		HR - Human Resources		
In Progress/In Process/Ongoing			CDD - Community Development		PD - Police Department		
Future/Not Yet Begun			CMO - City Manager's Office		PW - Public Works		
			ED - Economic Development		REC - Recreation		
			FIN - Finance				
Complete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
E5	Finance and Fiscal Responsibility	N/A	Communicate on financial updates including financial health, priorities, and unexpected expenditures.	Partner with Special Districts and agencies to realize economies of scale and efficiencies.		PW	The Public Works Team collaborates with neighboring cities on project biddings and construction work.
E6	Finance and Fiscal Responsibility	N/A	Determine how the City will leverage its strong financial position with development revenues and ARPA Covid Relief money (\$10M).			FIN	ARPA funding has been fully allocated and will be spent in advance of the December 2026 deadline.
E7	Finance and Fiscal Responsibility	N/A	Determine how the City will leverage its strong financial position with development revenues and ARPA Covid Relief money (\$10M).	Consider input by the community on how funds should be prioritized.		FIN CMO	Complete
E8	Finance and Fiscal Responsibility	N/A	Determine how the City will leverage its strong financial position with development revenues and ARPA Covid Relief money (\$10M).	Implement technology upgrades to improve transparency and public access to City documents and remote transactions.		FIN	The City went live on the new EERP software as of July of 2024 for Financials and went live in January of 2025 for HR/Payroll. The new functionality of the software will help us to improve transparency and public access.
E9	Finance and Fiscal Responsibility	N/A	Determine how the City will leverage its strong financial position with development revenues and ARPA Covid Relief money (\$10M).	Make the most needed improvements to streets, utilizing development's improvements, funds from the sale of property, and other financing sources to make improvements to the East Cypress traffic flow situation, etc.		CMO	East Cypress Road corridor infrastructure improvement projects are currently underway and with ECCRFA funding secured by Staff for Phase 3, the project is anticipated to be completed by 2026 in response to the emergency access and health and safety of the public in far East Oakley.
E10	Finance and Fiscal Responsibility	N/A	Determine how the City will leverage its strong financial position with development revenues and ARPA Covid Relief money (\$10M).	Complete a feasibility study pertaining to broadband services and free Wi-Fi throughout the City		ED	Ongoing



## Strategic Plan 2022-2027+ Objectives Dashboard

### 2025 Update

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Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
E11	Finance and Fiscal Responsibility	N/A	Determine how the City will leverage its strong financial position with development revenues and ARPA Covid Relief money (\$10M).	Provide one free session of City-run summer camp to Oakley residents.		REC	Complete
E12	Finance and Fiscal Responsibility	N/A	Develop a sustainable financial plan that will identify opportunities for less dependency on property taxes while maintaining the quality of life that residents and businesses expect.			CDD ED	Safeway and other pads within the shopping center are under construction and users have been identified. Construction has also started on the Gas Station and Convenience Store on the Emerson commercial site.
E13	Finance and Fiscal Responsibility	N/A	Develop a sustainable financial plan that will identify opportunities for less dependency on property taxes while maintaining the quality of life that residents and businesses expect.	Attract more businesses (commercial and industrial) to increase Oakley's per-capita Sales and Use Tax revenues.		ED	This is an ongoing effort, as outlined in the 2023 ED Work Plan. The City is consistently reaching out and cultivating the relations with brokers, corporations, and developers to boost sales tax revenue and create jobs. We will be conducting further research to develop sustainable financial plans and explore additional options.
E14	Finance and Fiscal Responsibility	N/A	Develop a sustainable financial plan that will identify opportunities for less dependency on property taxes while maintaining the quality of life that residents and businesses expect.	Seek to supplement existing funding sources with State and Federal grants for special projects		CMO ALL	The City utilizes a contract grant writer and lobbyist.
E15	Finance and Fiscal Responsibility	N/A	Develop a sustainable financial plan that will identify opportunities for less dependency on property taxes while maintaining the quality of life that residents and businesses expect.	Consider the implementation of an EIFD (enhanced infrastructure financing district) to make infrastructure improvements that will attract businesses and generate revenue		FIN CMO	The City is still exploring options.
E16	Finance and Fiscal Responsibility	N/A	Align infrastructure spending and long-term growth so we can plan beyond two years to improve streets and parks and provide for long-term maintenance			PW	Complete



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Complete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
E17	Finance and Fiscal Responsibility	N/A	Align infrastructure spending and long-term growth so we can plan beyond two years to improve streets and parks and provide for long-term maintenance	Create an internal services fund for facilities maintenance and improvements.		FIN	This is in process for the FY 2025/26 budget cycle.
E18	Finance and Fiscal Responsibility	N/A	Align infrastructure spending and long-term growth so we can plan beyond two years to improve streets and parks and provide for long-term maintenance	Establish a minimum baseline for General Fund contributions for street maintenance and improvements and include a growth factor in the recurring operating transfers budget each year.		FIN	Complete
E19	Finance and Fiscal Responsibility	N/A	Modernize Oakley to accommodate growth and improve efficiency by funding technology to improve:			FIN ALL	See responses to subobjectives below.
E20	Finance and Fiscal Responsibility	N/A	Modernize Oakley to accommodate growth and improve efficiency by funding technology to improve:	Service for public-business license applications/other applications		FIN	Community Development is in the process of implementing new software for planning and licensing. When this is implemented in October 2025, the public will be able to access business licensing online.
E21	Finance and Fiscal Responsibility	N/A	Modernize Oakley to accommodate growth and improve efficiency by funding technology to improve:	Financial modeling and finance/budget balancing		FIN	Staff continues to learn the new EERP software and continues to provide updates as they are available.
E22	Finance and Fiscal Responsibility	N/A	Modernize Oakley to accommodate growth and improve efficiency by funding technology to improve:	Public safety and roads		PD PW	Ongoing
E23	Finance and Fiscal Responsibility	N/A	Modernize Oakley to accommodate growth and improve efficiency by funding technology to improve:	Customer-Friendly access to the City's financial reporting information and to allow easier transactions without the need for customers to come to City Hall		FIN ALL	Staff continues to learn the new EERP software and continues to provide updates as they are available.



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Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
E24	Finance and Fiscal Responsibility	N/A	Modernize Oakley to accommodate growth and improve efficiency by funding technology to improve:	Infrastructure and asset management		PW FIN	Asset Management will be part of the software conversion. This is not scheduled until the end of Fiscal year 2025 and beginning of FY 2026
E25	Finance and Fiscal Responsibility	N/A	Develop a Financial Strategy and Reporting Policy			FIN	Complete
E26	Finance and Fiscal Responsibility	N/A	Develop a Financial Strategy and Reporting Policy	Continue to receive third party professional acknowledgment of our City's financial practices:		FIN	Ongoing
E27	Finance and Fiscal Responsibility	N/A	Develop a Financial Strategy and Reporting Policy	Continue to receive third party professional acknowledgment of our City's financial practices:	Continue to present, apply for, and receive the Government Finance Officers' Association Award on the City's Annual Comprehensive Financial Report	FIN	The City of Oakley received the GFOA ACFR award in FY 2023/2024 and will apply for the 2024/2025 fiscal year in December 2025.
E28	Finance and Fiscal Responsibility	N/A	Develop a Financial Strategy and Reporting Policy	Continue to receive third party professional acknowledgment of our City's financial practices:	Continue to apply for and receive the California Society of Municipal Financial Officers' Operating Budget Excellence	FIN	The City of Oakley received for the CSMFO Budget Award for FY 2024/2025 Budget. and will apply again for the FY 2025/26 Budget.
E29	Finance and Fiscal Responsibility	N/A	Develop a Financial Strategy and Reporting Policy	Continue to update the Budget Strategies and Financial Policies in the City's annual budgets.		FIN	Staff will continue to review these annually and suggest changes when they are needed.
E30	Finance and Fiscal Responsibility	N/A	Develop a Financial Strategy and Reporting Policy	Consider how to include performance audits in the City's budget to provide accountability for performance and compliance		FIN	Staff continues to refine the performance measures in the annual budget.



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2025 Update

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Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
E31	Finance and Fiscal Responsibility	N/A	Develop a Financial Strategy and Reporting Policy	Maintain 10-year budget forecast to be updated with each annual budget		FIN	Staff continues to look to the future with every financial obligation that is considered. The 10 year plan is reviewed anytime an ongoing cost is recommended to ensure our future remains fiscally sound. The 10 year plan is presented each year to the City Council with the annual budget.
E32	Finance and Fiscal Responsibility	N/A	Develop a Financial Strategy and Reporting Policy	Establish a 30% General Fund Reserve Policy to protect the City's operations from a sudden drop in property tax and development-related revenues		FIN	Complete
E33	Finance and Fiscal Responsibility	N/A	Develop a Financial Strategy and Reporting Policy	Establish a formal policy for the restrictions on and allowed uses of funds in the 30% General Fund Reserve Policy		FIN	Staff will bring a formal policy in FY 2025/26
E34	Finance and Fiscal Responsibility	N/A	Develop a Financial Strategy and Reporting Policy	Consider separating out the Capital Improvement Project (CIP) budget from the general operational budget.		FIN	Complete
E35	Finance and Fiscal Responsibility	N/A	Develop a Financial Strategy and Reporting Policy	Consider separating out the Capital Improvement Project (CIP) budget from the general operational budget.	Itemize individual project line items for Council consideration in addition to aggregated projects.	FIN	Complete
E36	Finance and Fiscal Responsibility	N/A	Develop a Financial Strategy and Reporting Policy	Align Strategic Plan Goals and Objectives into the annual budget document, including performance measures		FIN	Complete
F1	Sustainable Organization	N/A	Create a Recruitment and Retention Plan that will hire and retain staff to serve Oakley's growing demands and sustain the level of service our residents and businesses expect.			HR	Ongoing



# Strategic Plan 2022-2027+ Objectives Dashboard

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Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
F2	Sustainable Organization	N/A	Create a Recruitment and Retention Plan that will hire and retain staff to serve Oakley's growing demands and sustain the level of service our residents and businesses expect.	Create a competitive compensation package that is sustainable to attract and retain our greatest assets – our people.		HR	Complete
F3	Sustainable Organization	N/A	Create a Recruitment and Retention Plan that will hire and retain staff to serve Oakley's growing demands and sustain the level of service our residents and businesses expect.	Provide appropriate training and professional development to keep up with regulatory requirements and skill sets to maintain the City		ALL	Ongoing
F4	Sustainable Organization	N/A	Create a Recruitment and Retention Plan that will hire and retain staff to serve Oakley's growing demands and sustain the level of service our residents and businesses expect.	Properly staff our Police Department to best protect and serve Oakley.		HR PD	Ongoing
F5	Sustainable Organization	N/A	Create a Recruitment and Retention Plan that will hire and retain staff to serve Oakley's growing demands and sustain the level of service our residents and businesses expect.	Address staffing limitations by hiring, contracting, or prioritizing programs, projects, and initiatives to scale appropriately.		ALL	We continue to look at the needs of the community and the services we need to deliver on. Staffing and scaling appropriately is all tied to our budget and available resources.
F6	Sustainable Organization	N/A	Create a Recruitment and Retention Plan that will hire and retain staff to serve Oakley's growing demands and sustain the level of service our residents and businesses expect.	Base the City's performance on execution of SP27+ and other major initiatives.		ALL	Ongoing



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			REC - Recreation				
Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
F7	Sustainable Organization	N/A	Create a Recruitment and Retention Plan that will hire and retain staff to serve Oakley's growing demands and sustain the level of service our residents and businesses expect.	Encourage employee wellness by creating a safe and healthy work environment, an Employee Assistance Program (EAP), regular employee appreciation events and team building, and the employee wellness program.		HR	Staff continues to seek out wellness events for the team and encourages participation. The HR team along with our Activities Committee continues to look for ways to team build and provide appreciation events to show staff they are valued and important to the success of the City.
F8	Sustainable Organization	N/A	Create a Recruitment and Retention Plan that will hire and retain staff to serve Oakley's growing demands and sustain the level of service our residents and businesses expect.	Rebuild and re-energize staff by surveying all employees to understand what would make Oakley a great place to work (e.g., work life balance, work from home schedule).		HR	This is an ongoing effort to continually look for ways to keep staff morale high. The City Manager's Office surveyed staff in March 2025 and will address responses throughout the year.
F9	Sustainable Organization	N/A	Identify and invest in resources to execute the City's responsibilities.			ALL	Ongoing
F10	Sustainable Organization	N/A	Identify and invest in resources to execute the City's responsibilities.	Invest in Electric Vehicle fleet, which would require downtown charging stations.		FIN PW PD	Ongoing
F11	Sustainable Organization	N/A	Identify and invest in resources to execute the City's responsibilities.	Upgrade IT services to include new computer systems and more efficient IT response to computer and technical issues to ensure projects can be delivered efficiently		CMO	The City implemented cybersecurity measures that are ongoing, has installed a new firewall and SAN, and continues to utilize the helpdesk ticketing system. The IT Division converted the City's telephone and internet service to a new provider and executed a citywide copier lease.
F12	Sustainable Organization	N/A	Identify and invest in resources to execute the City's responsibilities.	Consider fulfilling staffing and hiring needs based on comprehensive Staffing Plan as aligned with SP27+ and other major initiatives.		HR	Succession Planning and training will be an ongoing process that we continue to strive for.



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Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
F13	Sustainable Organization	N/A	Identify and invest in resources to execute the City's responsibilities.	Consider fulfilling staffing and hiring needs based on comprehensive Staffing Plan as aligned with SP27+ and other major initiatives.	Grant writer to identify State and Federal grants to support Oakley	CMO	The City utilizes a contract grant writer and lobbyist.
F14	Sustainable Organization	N/A	Identify and invest in resources to execute the City's responsibilities.	Consider fulfilling staffing and hiring needs based on comprehensive Staffing Plan as aligned with SP27+ and other major initiatives.	Parks & Recreation staff to keep up with demands of new parks and recreational programming	PW REC	Staff continues to look for ways to grow our recreational offerings to the community. The new Studio 55 aging services kicked off on May 1, 2025.
F15	Sustainable Organization	N/A	Identify and invest in resources to execute the City's responsibilities.	Consider fulfilling staffing and hiring needs based on comprehensive Staffing Plan as aligned with SP27+ and other major initiatives.	Public Works staff to keep up with demands of new housing, parks and infrastructure development and maintenance.	PW	Ongoing
F16	Sustainable Organization	N/A	Identify and invest in resources to execute the City's responsibilities.	Consider fulfilling staffing and hiring needs based on comprehensive Staffing Plan as aligned with SP27+ and other major initiatives.	Police to keep up with growing safety needs	PD	PD is actively recruiting and seeking qualified candidates. PD currently has 2 recruits in the basic academy.
F17	Sustainable Organization	N/A	Identify and invest in resources to execute the City's responsibilities.	Consider fulfilling staffing and hiring needs based on comprehensive Staffing Plan as aligned with SP27+ and other major initiatives.	Other needs as determined	ALL	Ongoing, Staffing levels always vary but the City is running at a 2% vacancy rate.



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Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
F18	Sustainable Organization	N/A	Create a City-wide Succession Plan that anticipates retirement, attrition, and promotions, and provides opportunity for development and growth, to build a well-rounded team that is prepared to serve the City now and well into its future.			HR ALL	Succession Planning and training will be an ongoing process that the City continues to strive for.
F19	Sustainable Organization	N/A	Reinforce a safe and healthy work environment to protect our employees and minimize compensation claims.			HR PD	Staff is always looking for ways to promote employee wellness. HR works hard to have a monthly event that employees can participate in.
F20	Sustainable Organization	N/A	Establish trust in City Hall.	Reinforce the investment of our revitalized staff and Council and create measurable partnerships among the trio of Council, staff, and the community to deliver on Oakley's co-created SP27+.		CMO	Ongoing; the City's Leadership Team cooked and served breakfast to the Day of Service volunteers and the Public Works team managed the volunteers at the project sites.
F21	Sustainable Organization	N/A	Establish trust in City Hall.	In order to recruit and retain staff, Oakley must improve its public-private partnership and live its established values to attract residents, businesses, and employees alike.		ALL	Ongoing
F22	Sustainable Organization	N/A	Establish trust in City Hall.	Reinforce Team Oakley: Council, staff, and the public by celebrating successes and communicating obstacles for full transparency to create a learning environment.		ALL	Ongoing
F23	Sustainable Organization	N/A	Establish trust in City Hall.	Inspire and encourage Oakley staff to be visible and work with the community at large.		ALL	Ongoing



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Com- plete	Goal	Subgoal	Objective	Sub Objective	Sub Sub Objectives	Assigned Dept(s)	FY 24-25 (Through 3rd Quarter)
F24	Sustainable Organization	N/A	Establish trust in City Hall.	Acknowledge roles and responsibilities per the City's Governance Guidelines & Protocols Policy Framework to guide the execution of the Strategic Plan.		ALL	Ongoing





LIVE



WORK



PLAY



City of Oakley  
**STRATEGIC  
PLAN**  
2022–2027+

Adopted April 2022





## CONTENTS

Oakley's History.....	2
Mission, Vision, and Values .....	4
Goals and Priority Objectives .....	6
Community and Economic Development Goal.....	8
Community Health & Safety Goal .....	12
Parks and Open Space Goal.....	14
Finance and Fiscal Responsibility Goal .....	18
Sustainable Organization Goal .....	20
Team Oakley: Partnering for Success.....	22





Mayor Randy Pope



Joshua McMurray

**Oakley has a vision for its future: Action.** For the 5-year Strategic Plan 2027+ (SP27+), the City engaged many diverse community voices to explore who we are, who we want to be, and where we want to go. This process resulted in a clear mission, inspiring vision, redefined values, and a path forward. Now, more than ever, we recognize and celebrate the history, uniqueness, and future potential of our Delta city.

This time in the City's history is filled with excitement, growth, and so much possibility. SP27+ provides us with a long-term framework to provide exceptional service to residents and businesses while capitalizing on the shoreline to enhance the overall quality of the area for both visitors and businesses, investing in people and technological advances for organizational sustainability, and leveraging recent successes, like the Logistics Center, that can provide regional jobs and associated economic activity and investment. The SP27+ gives us focus and keeps our priorities centered around what matters most to our engaged residents, businesses, and partners.

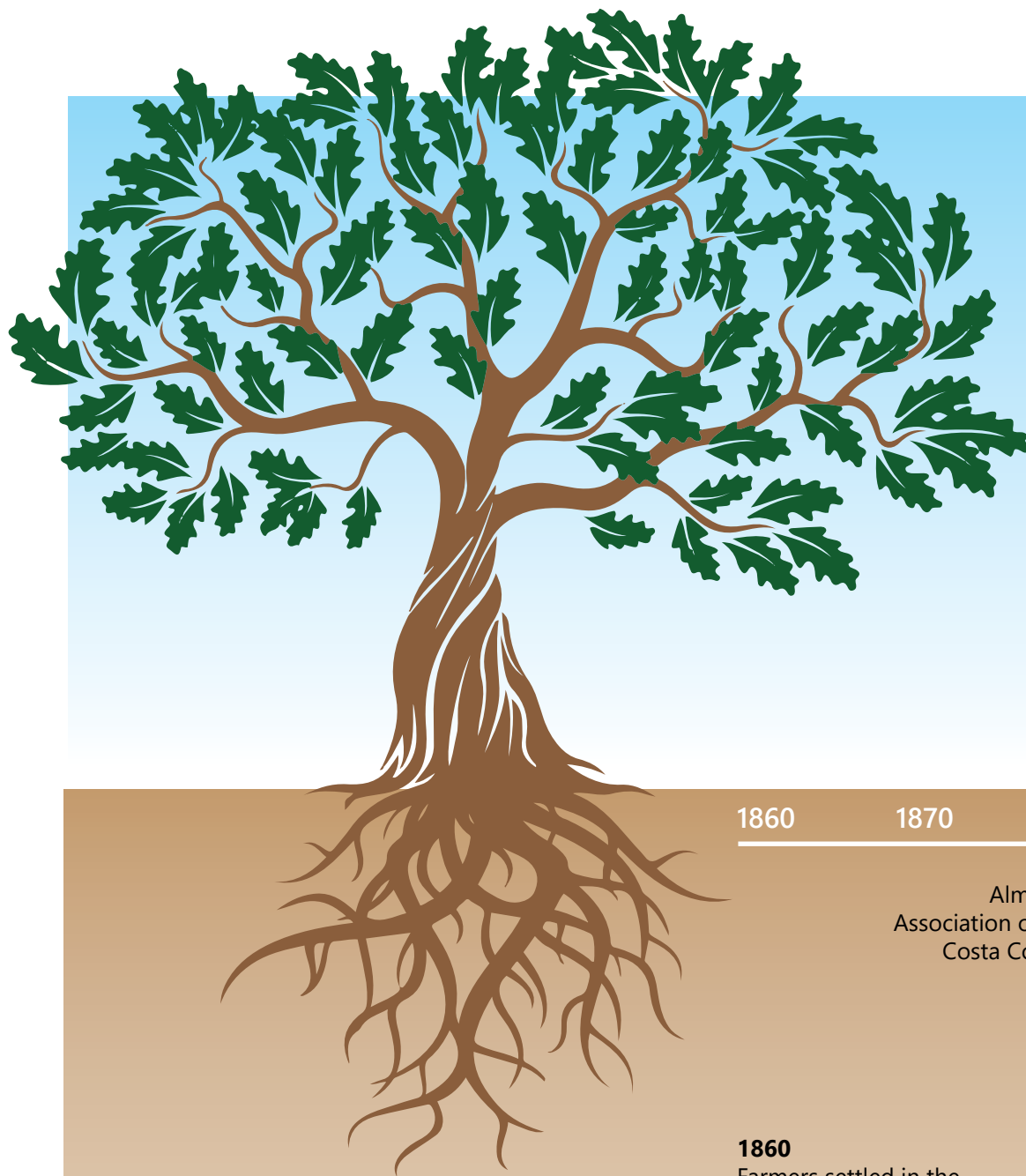
As one community oriented around action, we collectively set our sights on strategic and thoughtful growth, safe and healthy neighborhoods, vibrant open spaces, collaborative engaged partnerships, and a sustainable organization that will benefit current and future residents and businesses. These goals will be realized through our collective values, to set our **PATH** forward: **Promoting** fair and equitable stewardship of our community, **Advocating** for a collaborative environment, demonstrating **Transparency** for accountability, and leading with **Honesty** and integrity. Together we can cultivate an inclusive and vibrant City where we live in a safe community, work together, and play in our backyard.

We look forward to working with you as we take action toward creating a resilient future that fosters and attracts a vibrant and evolving community that welcomes and values all people.

Randy Pope  
Mayor

Joshua McMurray  
City Manager





## OAKLEY'S HISTORY

**Officially incorporated on July 1, 1999, Oakley is the 11th newest city in California.** Oakley is one of the last pioneer communities established inland from California's great coastal centers. Located beyond the extensive San Francisco Bay, the area was historically known as a railroad town along the Santa Fe railroad line and became San Francisco's easternmost frontier for agricultural production in the 1960s.

Early landholders in the 1860s, including Fred Babbe, Andrew Walker, Samuel Sellers, James O'Hara, Edward Emerson, and Benjamin F. Porter, all grew vegetables, fruits, and grains for the San Francisco Market.

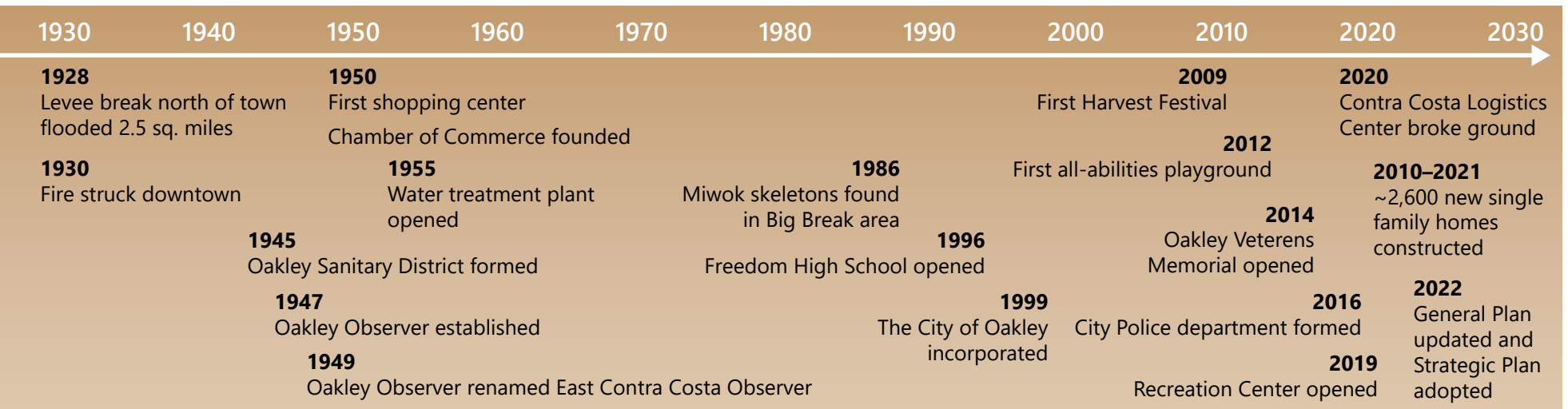
1860	1870	1880	1890	1900	1910	1920
<b>1860</b> Farmers settled in the Oakley area		<b>1889</b> Almond Growers Association of East Contra Costa County formed			<b>1913</b> First library established Oakley Women's Club founded	
			<b>1898</b> First Postmaster appointed		<b>1915</b> Vineyards developed	
			<b>1900</b> Santa Fe Railroad first train			<b>1924</b> Fire struck Oakley, burning most of the businesses in town
			<b>1905</b> Oakley Hotel built First annual Oakley Jack Rabbit Bar-b-que			



In 1898, a native of Ohio and Civil War veteran Randolph Marsh bought 12 acres in the northwest quarter of Section 25 of eastern Contra Costa that became Oakley Township, and the streets, Main, Acme, Ruby, Star, and Home, so christened by Marsh, recall his name today. During the same period, Mary O'Hara, wife of Oakley pioneer James O'Hara, became the first president of the Ladies Improvement Club, which was later known as Oakley Women's Club, established one of the first free libraries in Contra Costa County.

From the early 1900s through the 1960s, Oakley was a very self-sufficient town as it supported an automotive and farm equipment dealership, a hotel, four schools, several grocery stores, movie theaters, restaurants, and bars. The Atchison, Topeka, and Santa Fe railroad – also known as one of the larger railroads in the United States in the 1900s – stopped in Oakley morning and night, allowing easy transport to Stockton for more expanded shopping opportunities and cultural enrichment. Transformation of Oakley from an exclusively agricultural community to a bedroom community supporting an industrial waterfront caused community changes in the late 1950s.

**Today, Oakley has blossomed into a growing suburban community** of planned business and commercial development, landscaped parks, shopping centers, and abundant leisure opportunities, including excellent fishing and recreational boating opportunities along the Delta.







## MISSION, VISION, AND VALUES

As part of the SP27+ community process, the City's Mission, Vision, and Values reflect our mission to grow with purposeful intent while embracing our diverse and vibrant communities who choose to build their lives and livelihoods in Oakley's Delta heartland. In recognition that the City is under new leadership and that our community has almost doubled in size, the City is committed to a **PATH** forward to create a better Oakley today while anticipating who Oakley is becoming. Although the City is still young we are advancing to meet the planned growth that was set almost 25 years ago. The SP27+ revisits what is important to the diverse communities and recalibrates the City's collective priorities while not losing sight of what binds us together through our core values. We encourage every citizen, business, and visitor to support our Mission, enliven our Vision, and promote our Core Values to realize a City where anyone can choose to Live, Work, and Play.



### Mission

The City of Oakley will create a resilient future that fosters and attracts a vibrant and evolving community that welcomes and values all people.



### Vision

The City of Oakley celebrates our unique Delta lifestyle and small-town feel where we Live in a safe dynamic community, Work together to build the future, and Play in our own backyard.





## Core Values

Our values guide us on a **PATH** to where we want to Live, Work, and Play in the heart of the Delta.

**Promote** fair and equitable stewardship for the welfare of our diverse individuals that comprise our inclusive community.

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**Advocate** a professional and family-friendly environment where Council, Staff, and the Public can envision and realize the City's future together with a recognition of our shared commitments and opportunities.

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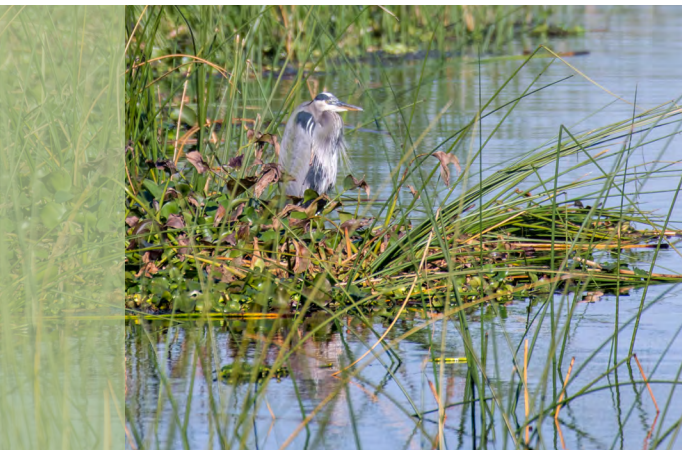
**Transparency** is how we will create accountable partnerships to cultivate communication and collaboration to engage our thriving community.

---

**Honesty** and integrity are the foundation for building trust and fostering teamwork to live our mission and vision.

Our values  
guide us on a  
**PATH** to where  
we want to  
**Live, Work,**  
and **Play** in the  
heart of the  
Delta.





## GOALS AND PRIORITY OBJECTIVES

Throughout the SP27+ process, it was broadly acknowledged that the City is growing fast since its incorporation in 1999. With the population doubling in almost 2 decades the City is well positioned to design its future and take advantage of its home-town position on the edge of the Delta. With input from more than 400 community members, it is recognized that Oakley is converging from a rural farm town to a central location that can provide and serve local and regional jobs while providing a safe and vibrant community. More than 69 percent of the community said that Oakley was a good to excellent place to live based on its access to schools and regional jobs, its safe hometown feel, and abundant parks and active community events. But with rapid growth also comes challenges and the community participation helped to steer the SP27+ in the direction of addressing key stressors in order to keep us on the path where Oakley residents, businesses, and visitors can Live, Work, and Play in the heart of the Delta. Primarily participants asked for the City to create more access to shopping, groceries, and jobs while balancing housing with infrastructure demands to manage traffic congestion and public safety.

The SP27+ Goals and Priority Objectives were developed with no implication of hierarchy of importance and outlined in the following sections. It also should be recognized that some goals will be launched in tandem and some may not be launched for years to come based on shifting circumstances and priorities. What is critical is that the City has a vision and plan that allows Council and Staff to weigh priorities and measure them purposefully while respecting investments made for both short- and long-term gains. The joint commitment of the Council and Staff is to move the City's goals forward and achieve alignment based on purposeful communication to partner for informed decision-making to advance progress.



The City's goals, illustrated below, will be accomplished through priority objectives that will be measured, evaluated, and prioritized through the annual budgeting process to realize and advance the City's potential.

## Oakley's Goals







## COMMUNITY AND ECONOMIC DEVELOPMENT GOAL

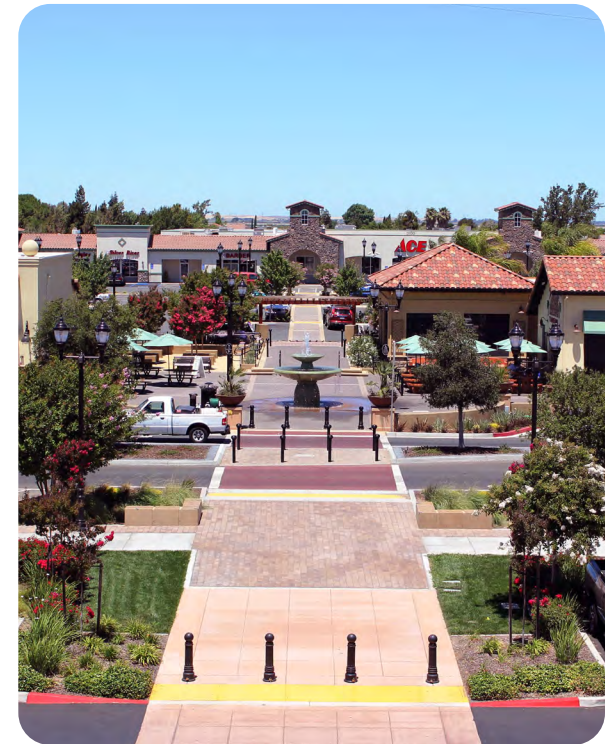
The City of Oakley will inspire and encourage Community & Economic Development through strategic and thoughtful growth, a business-friendly environment, and local employment opportunities.

### Strategic and Thoughtful Growth Sub-goal

*We will strategically plan and thoughtfully align our residential, commercial, and industrial growth to meet our short- and long-term vision.*

### Strategic and Thoughtful Growth Objectives

- Strategically plan and pursue commerce that meets the new service demands of local residents and attracts customers as a destination (e.g., grocery store, retail, entertainment, and light industrial near Amazon and on west end).
  - Attract businesses that create alternative revenue sources to property tax through sales and business taxes and employ our residents.
- Seek, in conjunction with the community, sustainable economic opportunities to attract businesses and create jobs, while being sensitive to the types of businesses the community needs and wants.
- Prioritize planning by targeting new businesses that align with Oakley's vision.
- Provide affordable housing sites that meet our legislated Regional Housing Needs Allocation (RHNA).
- Update Oakley's Downtown Specific Plan to reflect and envision the City's future.
  - Encourage quality, sustainable growth--housing with business and requisite road infrastructure and sidewalks to support pedestrian and bicyclist movement.
  - Leverage the train platform that will offer better access for Downtown programming.
  - Create better streetscapes that can promote traffic calming.



The City of Oakley will strategically plan and thoughtfully align the town's residential, commercial, and industrial growth to meet both its short- and long-term goals.



- Consider funding elements of the Downtown Specific Plan with American Rescue Plan Act (ARPA) monies.
- Revitalize and draw people downtown to live, work, and play.
  - Develop an expanded downtown with additional buildings and mixed use.*
  - Consider a park, including programming specific to Economic Development, from north 2nd Street to Rose Ave.*
  - Develop or sell City-owned properties based on community benefit.*
  - Consider relocating the co-hosted City/ High School Library to a downtown location that can be a unifying location for Seniors, Youth, Veterans, and possible satellite location for County services.*
  - Research rezoning of River Oaks Crossing*
- Develop a vital Shoreline Plan to attract both people and commerce to our waterfront.
  - Expand marina zoning: restaurants, recreational access, fishing tournaments, 55-acre park.
  - Determine viable economic uses of the Oakley shoreline and visit other cities to see how they attracted visitors as a destination (e.g., new Science Center).

- Plan and develop Cypress Corridor holistically with improvements and commerce to service new development to ease downtown traffic (e.g., grocery, restaurants).
- Reinforce Planning Commission to understand Oakley's vision and encourage public engagement:
  - Update zoning to promote single and multi-family housing, mixed use, light industry, and commercial opportunities and remaining residential opportunities. Ensure that zoning considers potential conflicts with adjacent properties that are not compatible.
  - Enforce codes consistently in all districts to create consistent standard to code enforcement by using a combination of reactive and proactive code enforcement.
    - Maintain code enforcement officers and provide proper training.*
  - Encourage objective decision-making versus subjective decision-making for application approvals to meet Oakley's vision and economic goals by focusing on formal plan and study outcomes.
  - Require developer fees for proper infrastructure (e.g., roads and parks) to support development and growth.
  - Communicate and build consensus through the results of the special studies that are

commissioned to provide for the feasibility of projects and engage the public at the beginning of all projects to ensure project delivery is not stunted or stopped without defining success from all stakeholders.

- Enhance Environmental Stewardship
  - Collaborate with the water and sewer special districts to maximize the distribution and use of recycled water.
  - Explore and report on green energy opportunities.
    - Solar at City facilities*
    - Expansion of City's EV Charging Program*



The City of Oakley's business-friendly environment will attract residential, commercial, and industrial partners to revitalize Oakley where people will come to Live, Work, and Play.



- Remove the allowance for non-drought tolerant landscaping.
- Ensure new residential construction meets adopted standards for energy efficiency, including solar and power storage.
- Implement energy, air quality, and greenhouse gas emissions goals within the Oakley General Plan, including the adoption and implementation of a Climate Action Plan by 2025 that complies with State greenhouse gas reduction targets.
- Complete a comprehensive update of the City's Zoning Code.
  - Ensure consistency with current and future vision for Oakley and the recently updated Oakley General Plan.



Oakley will partner with and attract businesses that can employ our regional workforce to invest in local talent.

## Business-Friendly Environment Sub-Goal

***Our business-friendly environment will attract residential, commercial, and industrial partners to revitalize Oakley where people will come to Live, Work, and Play.***

## Business-Friendly Environment Objectives

- Research other “like cities” to develop a Strategic Business Outreach Plan.
  - Conduct a Stimulate Oakley Business analysis for Oakley and compare to adjacent cities for differentiators and opportunities.
  - Develop a Business Vision for Oakley that will attract and retain high-quality, diverse commerce through incentives for businesses including small businesses.
  - Develop a Property Utilization Plan on City-owned properties to maximize the City's potential return on investment.
- Bolster and support existing businesses through the use of financial and funding incentives such as business low-interest loans, grant funding, ARPA funding, and promote “buy local” incentives.

- Showcase businesses through active engagement and outreach (e.g., social media, storefronts images, local business newsletter with coupon book included).
- Continue to streamline business license fee/permits.
- Beautify Oakley's streetscapes, parks, and business facades to attract and retain businesses and their customers.

## Local Employment Opportunities Sub-Goal

***We will partner with and attract businesses that can employ our regional workforce to invest in local talent and expertise.***

## Local Employment Opportunities Objectives

- Capitalize on Logistics Center and strategize with developers and surrounding property owners to create job opportunities.
- Create employer-employee partnerships to reduce State's regulations on vehicle miles traveled (VMT) and complement our existing housing (Logistics Center development).



We will partner with  
and attract businesses  
that can employ our  
**regional workforce**  
to invest in  
**local talent** and  
expertise.





## COMMUNITY HEALTH & SAFETY GOAL

The City of Oakley will protect our public and prioritize safe streets, healthy neighborhoods, and robust community resources to benefit our most valued assets — our people.

### Safe Streets Sub-Goal

*We will preserve and secure the City of Oakley with safe streets that are welcoming to motorists, cyclists, and pedestrians.*



Oakley will preserve and secure safe streets that are welcoming to motorists, cyclists, and pedestrians.

### Safe Streets Objectives

- Create an Emergency Disaster & Response Plan including resiliency resources.
  - Develop a Communication Plan for emergency responders, Public Works, the public, and other key stakeholders.
  - Provide and reinforce public and staff training through regular community meetings.
  - Ensure resiliency to power outages (traffic controls, cellular and broadband backup, generators).
  - Implement training, communicate broadly, and seek grants for implementation.
  - Modernize the Oakley Emergency Operations Center (EOC).
- Address streets and main arteries vulnerable to fire, flood, and traffic hazards with improving infrastructure and evacuation plans to provide for safe passage for people including emergency responders.
  - East Cypress Corridor Specific Plan Area
  - Main Street – improve areas to their full right-of-way
  - Complete Laurel Road, including widening to its full width, and the extension and over-crossing over the railroad track to Sellers Avenue
- Explore improving lighting for safety.
- Align police resources with City's growth.
  - Develop and implement a staffing plan to scale police personnel to City's growing safety needs.
  - Streamline and civilianize where appropriate (i.e., admin, budget/finance, records, property, fleet management, etc.).



- Improve and invest in technology.
  - Map accident scenes to open roads quicker.
  - Research red light cameras to supplement sworn enforcement officers.
  - Create a larger “cyber shield” over the City via a robust camera program.
- Establish strong neighborhood watch programs, including National Night Out, and maintain close communication between the neighborhoods, the City Council, Oakley Police, and City Hall.
- Collaborate with neighboring agencies to maximize efficiencies with shared resources (e.g., equipment).
- Expand the Citizen Emergency Response Training (CERT) program.
- Dedicate traffic enforcement team to improve traffic safety.
- Prioritize road improvements and provide robust enforcement to manage traffic, given accidents are the #1 safety challenge.
  - Consider road improvements such as delineators for areas where speed is an issue.
  - Implement traffic-calming policy and update to new practices for increased traffic as Oakley grows.

- Promote Safe Pedestrian and Bike Routes.
  - Collaborate with School Districts to apply for State and Federal grants to create safer and more accessible connectivity.
  - Improve trail connectivity to provide pedestrians and cyclists safe passage.

## Safe and Healthy Neighborhoods + Community Resources Sub-Goal

***We will offer a high quality of life by partnering with residents and businesses to promote and maintain a safe and healthy living and work environment with community resources to serve our diverse community.***

## Safe and Healthy Neighborhoods + Community Resources Objectives

- Rejuvenate our downtown and residential and business developments to discourage blight through beautification and development of standards for commercial code enforcement.
- Promote community service opportunities to build the community and beautify Oakley.
- Implement Phase 2 of the Recreation Center.

- Connect and promote the County and Non-Governmental Organizations (NGOs) resources available to assist our vulnerable populations (e.g., unhoused persons, people seeking mental health assistance, Veterans services).
  - Educate and promote use of 211 for essential community services.
  - Initiate and partner with other agencies to create regional support to provide services to help unhoused persons.



Oakley will maintain close communication between the neighborhoods the City Council, Oakley Police, and City Hall to manage traffic.





## PARKS AND OPEN SPACE GOAL

The City of Oakley will capitalize on our greatest Delta asset where our residents, businesses, and visitors can recreate and relax.

### Parks and Public Areas Sub-Goal

***We will upgrade and maintain our City parks and open spaces to be a focal point that encourages community use and civic pride.***

### Parks and Public Areas Objectives

- Upgrade and develop parks and open space for diverse interests and expanded under-served areas to reinvigorate “play” in Oakley.
    - Envision a Downtown Park to attract people downtown (e.g., new park parallel to the railroad tracks with a museum and bocce ball courts).
    - Envision, develop, and fund Oakley’s 55-Acre Regional Park and seek grant funding that will compete at the State level.
- Envision Oakley as the front door of the Delta and one of California’s natural wonders.*

*—Include trail and waterway access to attract outdoor sporting such as hiking, kayaking, boating, and recreational and sports fishing that would serve as an amenity to draw homeowners and sporting events alike.*

- Create and maintain sporting fields (bocce, baseball/softball, soccer, equestrian arena) and provide shade, bathrooms, and lighting services.

### Programs and Recreation Sub-Goal

***We will serve our diverse people, parks, and programs by providing inclusive activities and access to engage the City’s family and friends in science, culture, sports, and creativity.***

### Programs and Recreation Objectives

- Upgrade parks and open space to be accessible and attract the many interests

of our diverse residents and visitors and provide access for all.

- Celebrate and promote our local history through educational and enrichment opportunities and consider work with historical society.
- Complete Phase 2 of Oakley’s Recreation Center to encourage indoor sports, Camp Room, and Teen Room for classes.
- Continue to offer special events and streamline the process for community groups to host events that create a sense of Oakley community and showcase the importance of families, youth, seniors, and Veterans.
- Promote Oakley’s events and recreation and differentiate our offerings from adjacent cities.



A low-angle photograph looking up at a clear blue sky. In the center, a hummingbird is hovering, its wings blurred from motion. To the right, there are branches of an oak tree with vibrant green leaves. The background is a solid, bright blue sky.

# OAKLEY

We envision Oakley as the  
**front door of the Delta**  
and one of California's  
**natural wonders.**





## COMMUNITY AND COLLABORATIVE PARTNERSHIPS GOAL

The City of Oakley will build strong community and collaborative partnerships to be mutually beneficial and co-create shared goals.

### Community Outreach and Engagement Sub-Goal

*We will engage and partner with our residents and businesses in meaningful and relevant dialogue to realize our shared vision and values.*

### Community Outreach and Engagement Objectives

- Focus on establishing community trust and public-private partnerships through positive dialog and tangible outcomes.
  - Encourage community neighborhood involvement, such as cleanup walks, that reinforce healthy lifestyles and shared goals with Oakley Police, Council, and City Hall.
  - Create interactive face-to-face dialog as a supplement to one-sided social media

communication where full participation cannot be facilitated due to Brown Act limitations.

*—Promote City Council/Community meetings through social media to inform about agendas where public can participate in person.*

- Celebrate Oakley in demonstrating and communicating our achievements in accomplishing SP27+, community events, and activities that unite us (e.g., Heart of Oakley, Harvest Festival, Christmas Tree Lighting, Summerfest Celebration, etc.).
- Actively uphold Oakley's Governance Guidelines & Protocols Policy to encourage productive partnerships, positive communication, and achievement of short- and long-term goals.

- Increase Oakley's communication through outward-facing media, social media platforms, and website.
  - Promote City Council agendas and decisions via social media with updates on economic activity, business growth, and community events.
  - Communicate how Oakley is living its core values and meeting its stated mission and vision (e.g., newspapers, electronic boards, website, newsletter, social media).
  - Modernize website to be user friendly, transparent, functional, and reflective of the City's vision.
- Communicate and uphold the City's information systems to reinforce transparency and access to build trust.



## Collaborative Partnerships Sub-Goal

***We will foster and maintain strong relationships with our public-private partnerships to mutually benefit our shared goals.***

### Collaborative Partnerships Objectives

- Consider creating new partnerships that will involve community participation (e.g., Park and Arts Commission).
- Establish, align, and maintain partnerships with local Special Districts, Agencies, NGOs, and Commerce to realize our responsibilities to deliver on the General Plan and Specific Plan and where goals mutually align and meet quarterly.
  - Diablo Water District
    - Develop collaborative efficiencies to serve our shared constituents.
  - Ironhouse Sanitary District
    - Consider opportunities for water reuse (e.g., recycled and industrial water).
  - Mt. Diablo Resource and Recovery (MDRR)
  - CONFIRE
  - School District
- Explore joint-use opportunities to optimally partner with elementary and high school (e.g., satellite classrooms and recreation, library).
- Re-visit agreements with shared facilities and public access.
- County/Region/State
  - Encourage collaboration for public safety and enforcement particularly where there is multi-jurisdictional responsibility (e.g., fire, road access, school sites).
  - Discuss Regional Park interests.
  - Invite key electeds, Board representatives, and others to speak at Council meetings for outside updates and perspective.
- NGOs
  - Partner with Rotary, Friends of Oakley, Kiwanis, Oakley Delta Lions Club, Oakley Seniors Club, Veterans of Oakley, Masonic Lodge and Concordant Bodies, Friends of the Oakley Library.
  - Consider creating a Sister City.
  - Consider expanding outreach to NGOs beyond our region.



We will celebrate Oakley with community events and activities that unite us.





## FINANCE AND FISCAL RESPONSIBILITY GOAL

The City of Oakley will leverage its financial resources for the long-term benefit of our residents and businesses while maintaining sufficient reserves to provide stability and ensure a successful future.

### Finance and Fiscal Responsibility Objectives

- Communicate on financial updates including financial health, priorities, and unexpected expenditures.
  - Provide training related to community facility districts to educate the public regarding the various types of assessments, which are not all taxes.
  - Educate Executive Leadership and Council on annual budget through communication, reporting, and training to create better partnership on fiscal strategies.
  - Educate the community on large, planned revenue expenditures and how surplus monies will be invested or retained for long-term “rainy day” funds (budget process).
- Partner with Special Districts and agencies to realize economies of scale and efficiencies.
- Determine how the City will leverage its strong financial position with development revenues and ARPA Covid Relief money (\$10M).
  - Consider input by the community on how funds should be prioritized.
  - Implement technology upgrades to improve transparency and public access to City documents and remote transactions.
  - Make the most needed improvements to streets, utilizing development’s improvements, funds from the sale of property, and other financing sources to make improvements to the East Cypress traffic flow situation, etc.
  - Complete a feasibility study pertaining to broadband services and free Wi-Fi throughout the City.
- Provide one free session of City-run summer camp to Oakley residents.
- Develop a sustainable financial plan that will identify opportunities for less dependency on property taxes while maintaining the quality of life that residents and businesses expect.
  - Attract more businesses (commercial and industrial) to increase Oakley’s per-capita Sales and Use Tax revenues.
  - Seek to supplement existing funding sources with State and Federal grants for special projects.
  - Consider the implementation of an EIFD (enhanced infrastructure financing district) to make infrastructure improvements that will attract businesses and generate revenue.



- Align infrastructure spending and long-term growth so we can plan beyond two years to improve streets and parks and provide for long-term maintenance.
  - Create an internal services fund for facilities maintenance and improvements.
  - Establish a minimum baseline for General Fund contributions for street maintenance and improvements and include a growth factor in the recurring operating transfers budget each year.
- Modernize Oakley to accommodate growth and improve efficiency by funding technology to improve:
  - Service for public-business license applications/other applications
  - Financial modeling and finance/budget balancing
  - Public safety and roads
  - Customer-Friendly access to the City's financial reporting information and to allow easier transactions without the need for customers to come to City Hall
  - Infrastructure and asset management
- Develop a Financial Strategy and Reporting Policy
  - Continue to receive third party professional acknowledgment of our City's financial practices:
    - Continue to present, apply for, and receive the Government Finance Officers' Association Award on the City's Annual Comprehensive Financial Report.
    - Continue to apply for and receive the California Society of Municipal Financial Officers' Operating Budget Excellence Award.
  - Continue to update the Budget Strategies and Financial Policies in the City's annual budgets.
  - Consider how to include performance audits in the City's budget to provide accountability for performance and compliance.
  - Maintain 10-year budget forecast to be updated with each annual budget.
  - Establish a 30% General Fund Reserve Policy to protect the City's operations from a sudden drop in property tax and development-related revenues.
  - Establish a formal policy for the restrictions on and allowed uses of funds in the 30% General Fund Reserve Policy.
- Consider separating out the Capital Improvement Project (CIP) budget from the general operational budget.
  - Itemize individual project line items for Council consideration in addition to aggregated projects.
- Align Strategic Plan Goals and Objectives into the annual budget document, including performance measures.



Oakley will leverage financial resources for the long-term benefit of our residents and businesses.





## SUSTAINABLE ORGANIZATION GOAL

The City of Oakley will create a vibrant municipal workforce that reflects our commitment to an inclusive and equitable community and can meet our mission today while striving for our envisioned future tomorrow.

### Sustainable Organization Objectives

- Create a Recruitment and Retention Plan that will hire and retain staff to serve Oakley's growing demands and sustain the level of service our residents and businesses expect.
  - Create a competitive compensation package that is sustainable to attract and retain our greatest assets – our people.
  - Provide appropriate training and professional development to keep up with regulatory requirements and skill sets to maintain the City.
  - Properly staff our Police Department to best protect and serve Oakley.
- Address staffing limitations by hiring, contracting, or prioritizing programs, projects, and initiatives to scale appropriately.
- Base the City's performance on execution of SP27+ and other major initiatives.
- Encourage employee wellness by creating a safe and healthy work environment, an Employee Assistance Program (EAP), regular employee appreciation events and team building, and the employee wellness program.
- Rebuild and re-energize staff by surveying all employees to understand what would make Oakley a great place to work (e.g., work life balance, work from home schedule).



Oakley will encourage employee wellness by creating a safe and healthy work environment.



- Identify and invest in resources to execute the City's responsibilities.
  - Invest in Electric Vehicle fleet, which would require downtown charging stations.
  - Upgrade IT services to include new computer systems and more efficient IT response to computer and technical issues to ensure projects can be delivered efficiently.
  - Consider fulfilling staffing and hiring needs based on comprehensive Staffing Plan as aligned with SP27+ and other major initiatives.
    - Grant writer to identify State and Federal grants to support Oakley.
    - Parks & Recreation staff to keep up with demands of new parks and recreational programming.
    - Public Works staff to keep up with demands of new housing, parks and infrastructure development and maintenance.
    - Police to keep up with growing safety needs.
    - Other needs as determined.
- Create a City-wide Succession Plan that anticipates retirement, attrition, and promotions, and provides opportunity for development and growth, to build a well-rounded team that is prepared to serve the City now and well into its future.
- Reinforce a safe and healthy work environment to protect our employees and minimize compensation claims.
- Establish trust in City Hall.
  - Reinforce the investment of our revitalized staff and Council and create measurable partnerships among the trio of Council, staff, and the community to deliver on Oakley's co-created SP27+.
  - In order to recruit and retain staff, Oakley must improve its public-private partnership and live its established values to attract residents, businesses, and employees alike.
- Reinforce Team Oakley: Council, staff, and the public by celebrating successes and communicating obstacles for full transparency to create a learning environment.
- Inspire and encourage Oakley staff to be visible and work with the community at large.
- Acknowledge roles and responsibilities per the City's Governance Guidelines & Protocols Policy Framework to guide the execution of the Strategic Plan.



Oakley will create accountable partnerships among the trio of City Council, staff, and the community to deliver on this co-created Strategic Plan.



## TEAM OAKLEY: PARTNERING FOR SUCCESS

The City of Oakley recognizes that the implementation of the SP27+ is incumbent on the strength of our partnership with the Council and community of residents, businesses, and stakeholders that benefit from the City's success. Our strategic planning process included outreach to more than 400 community members and stakeholders that actively responded to a survey of questions and attendance at 4 public meetings to co-create the City's new mission, vision, values, and priority objectives. With our unique new leadership of both Council and staff alike, along with a new community that has doubled since our City's incorporation less than 25 years ago, together we re-envisioned who Oakley is becoming. **We are thankful to all of those who participated to help co-design our shared future as we implement key goals that will meet our desires for today and for future generations to come.**

### City Council Members

Randy Pope, Mayor  
Aaron Meadows, Vice Mayor  
Anissa Williams  
George Fuller  
Sue Higgins

### Stakeholders-Partners

Jeff Quimby, Contra Costa Water District  
Tyson Zimmerman, Angela Lowrey, Dawn Morrow, Ironhouse Sanitary District  
Jeffrey Palmquist, Oakley Union Elementary School District Superintendent

### City Staff

Joshua McMurray, City Manager  
Tim Przybyla, Finance Director  
Kevin Rohani, Public Works Director  
Paul Beard, Police Chief  
Jeri Tejeda, Human Resources Director  
Brent Smith, Community Development Director  
Libby Vreonis, City Clerk  
Lindsey Bruno, Recreation Director  
Felicia Escover, Assistant to the City Manager

### Strategic Planning Consultants

Ellen Cross, Strategy Driver, Inc.  
Maria Pascoal, GEI Consultants



# OAKLEY

Thank you for helping Oakley co-create  
a resilient future and a vibrant and  
evolving community that welcomes and  
values all people.







## **City of Oakley**

3231 Main Street, Oakley, CA 94561

(925) 625-7000

<https://www.ci.oakley.ca.us/>





## April 2025 New In-Town Business Licenses

Full Name	Primary Contact Email Address	Full Primary Address	Active Licenses
BRUJA BOTANICA	BRUJABOTANICASHOP@GMAIL.COM	101 FRANCISCO VILLA DR OAKLEY CA 94561-5715	HOME BASED BUSINESS LICENSE
DELTA SQUARE DANCERS OF EAST CONTRA COSTA	MIDIRISE@YAHOO.COM	1174 FETZER LN OAKLEY CA 94561-6004	HOME BASED BUSINESS LICENSE
THE AUTOHAUS	GOREV@THEAUTOHAUS.NET	1189 MAIN STREET STE 101 OAKLEY CA 94561	BUSINESS LICENSE
EAST COUNTY NURSERY LLC	mary@eastcountynursery.com; maryabusafieh@tutamail.com; black.ricardo626@gmail.com	1716 PECAN LN OAKLEY CA 94561-1617	HOME BASED BUSINESS LICENSE
CARAWAY INDUSTRIES LLC	CHELSEA@ACEITCOMPUTING.COM	1759 PARK PLACE DR OAKLEY CA 94561	HOME BASED BUSINESS LICENSE
THE DIRTY PIRATE	THEDIRTYPIRATE25@GMAIL.COM	19 TIPTON CT OAKLEY CA 94561	HOME BASED BUSINESS LICENSE
BOUNCEOMATIC JUMPER RENTALS		310 MCCLELLAND WAY OAKLEY CA 94561	HOME BASED BUSINESS LICENSE
MATTSDOGHOUSE.COM	MATTBAILEY57@GMAIL.COM	413 LEDRO WAY OAKLEY CA 94561	HOME BASED BUSINESS LICENSE
LENA'S ONE STOP SHOTS	SELENACEDANO2019@GMAIL.COM	4604 BAYSIDE WAY OAKLEY CA 94561-3210	HOME BASED BUSINESS LICENSE
LITTLE TOWN BAKES	LITTLETOWNBAKES1@GMAIL.COM	4635 WENTE CT OAKLEY CA 94561-1851	HOME BASED BUSINESS LICENSE
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MCMACKIN CONSTRUCTION		912 RIOS WAY OAKLEY CA 94561	HOME BASED BUSINESS LICENSE
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15			