Re: BU36.2

Appendix A – Recommended 2018 Solid Waste Management Services Rates and Fees

This Appendix provides details about the Public Notice hereby given. City officials recommend that the Council of the City of Toronto pass a By-law to increase current Solid Waste Management Services Rates and Fees, **all effective January 1, 2018.**

As stated in the Public Notice, City officials are recommending a blended 1.9% increase to the current Solid Waste Management Services Rates and Fees set forth in Schedule 1 of Appendix A to Chapter 441 of the Toronto Municipal Code (the "Schedule"). This includes a 1.0% rate increase to Multi-Residential Front-end Container and Multi-Residential Curbside collection services, a 2.0% increase to Single Family Residential and Residential Units Above Commercial properties, and a 5.2% increase to most other Solid Waste Management Services Rates and Fees. Below are examples of several key Solid Waste Rates and Fees from the Schedule.

1. Multi-Residential Front End Solid Waste Management Services Rates proposed to increase by 1.0%

Table 1.1 - Multi-Residential Front End and Multi-Residential Curbside Rates

2018 Rates	Volume (yd³)	Base/unit	Excess/yd³
Un-compacted	1.917	\$213.24	\$14.80
Compacted	0.9585	\$213.24	\$29.60

2. Single Family Residential Rates and Fees proposed to increase by 2.0%

Table 2.1 - Single Family Residential Rates

Bin Size	2018 Annual Rates
Small	\$254.66
Medium	\$309.14
Large	\$419.85
Extra-Large	\$486.99
Bag-Only	\$163.02

3. Residential Units Above Commercial Rates proposed to increase by 2.0%

Table 3.1 - Residential Units Above Commercial Rates

Bin Size	2018 Annual Rates
Bi-Weekly	
Small	\$254.66
Medium	\$309.14
Large	\$419.85
Extra-Large	\$486.99
Bag-Only	\$163.02
Weekly	
Small	\$309.14
Medium	\$419.85
Large	\$595.35
Extra-Large	\$956.60
Bag-Only	\$217.52

4. Sale of Bins proposed to increase by 2.1%

Table 4.1 - Sales of Bins

Customer Type	Bin Size	2018 Annual Rates
Multi-Residential Front End and Multi-Residential Curbside	95 gallon garbage bin	\$99.79
Multi-Residential Front End and Multi-Residential Curbside	95 gallon recycling bin	\$99.79
Multi-Residential Front End and Multi-Residential Curbside	35 gallon organics bin	\$55.43
Multi-Residential Front End and Multi-Residential Curbside	26 gallon organics bin	\$66.52
Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations)	95 gallon garbage bin	\$99.79

Customer Type	Bin Size	2018 Annual Rates
Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations)	95 gallon recycling bin	\$99.79
Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations)	35 gallon organics bin	\$64.57
Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations)	26 gallon organics bin	\$55.34

^{*}The price of various small kitchen containers are also proposed to increase by 2.1%

5. Yellow Tag Fees proposed to increase by 2.1%

As stated in the Public Notice, City authorized Bag Tags will be increased by \$0.11 per tag in accordance with the rate of inflation, beginning January 1, 2018 to \$5.11 per tag.

6. Other (including Non-Residential) Solid Waste Management Services Fees and Rates proposed to increase by 5.2%

Table 6.1 – Non-Residential Rates proposed to increase by 5.2%

Customer Type	Frequency	2018 Annual Rates
Commercial / Divisions,		
Agencies, and		
Corporations / Schools		
Curbside Bin	Bi-Weekly	\$487.36
Curbside Bin	Weekly	\$974.72
Curbside Bin	Twice Weekly	\$1,949.44
Front End Container –	per yd ³	\$13.40
Un-compacted		
Front End Container –	per yd ³	\$26.83
Compacted		
Charities, Institutions and		
Religious Organizations		

Customer Type	Frequency	2018 Annual Rates
	Bi-Weekly	
Curbside Bin	Small	\$97.48
Curbside Bin	Medium	\$194.95
Curbside Bin	Large	\$292.42
Curbside Bin	Extra-Large	\$487.36
	Weekly	
Curbside Bin	Small	\$194.95
Curbside Bin	Medium	\$389.88
Curbside Bin	Large	\$584.83
Curbside Bin	Extra-Large	\$974.72
Curbside Bin	Twice Weekly	\$1,949.44
	Extra-Large	
Front End Container –	per yd ³	\$12.74
Un-compacted		
Front End Container –	per yd ³	\$25.51
Compacted		

Table 6.2 - Non-Residential Organics Collections proposed to increase by 5.2%

Customer Type	Frequency	2018 Annual Rates
Commercial / Divisions,	twice per week	\$386.98
Agencies, and		
Corporations / Schools /		
Charities, Institutions and		
Religious Organizations		
Commercial / Divisions,	five times per week	\$1,451.19
Agencies, and		
Corporations / Schools /		
Charities, Institutions and		
Religious Organizations		
Commercial / Divisions,	six times per week	\$1,934.91
Agencies, and	-	
Corporations / Schools /		
Charities, Institutions and		
Religious Organizations		

Table 6.3 - Tip Fees at City Transfer Stations (except Drop and Load) proposed to increase by 5.2%

Customer Type	Material	2018 Fee (per tonne)
Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools /	Waste Loads	\$120.93

Customer Type	Material	2018 Fee (per tonne)
Charities, Institutions and Religious Organizations)		
Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations)	Recyclable Material Loads	\$90.70
Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations)	Tire Loads	\$181.40

^{*}All other fees for Waste loads under 100 kilograms, Waste loads, Recyclable Material Loads and Tire Loads based on Axle rates when scales are unavailable have also increased by 5.2%.

Table 6.4 - Residual Management Rates proposed to increase by 5.2%

Customer Type	Material	2018 Fee (per tonne)
Commercial	Waste Loads	\$120.93
Divisions, Agencies, and Corporations	Biosolids	\$120.93
Divisions, Agencies, and Corporations	Water Treatment Residue	\$120.93
Asbestos	Waste Loads	\$362.80
Canadian Food Inspection Agency	Waste Loads	\$362.80
Special Handling	Waste Loads	\$362.80
Ministry of Environment Ordered Municipal Waste	Waste Loads	\$362.80
Ministry of Environment Ordered Industrial, Commercial and Institutional Waste	Waste Loads	\$362.80

Table 6.5 – Solid Waste Management Services Miscellaneous Collection, Haulage and Other Services Rates proposed to increase by 5.2%

Customer Type	2018 Hourly Rate
Non-Residential (Commercial / Divisions, Agencies, and	\$97.39
Corporations / Schools / Charities, Institutions and	
Religious Organizations)	

7. Fee for Clean Fill at City of Toronto owned Landfills proposed to increase by 5.2%

The following is a recommended Solid Waste Management Services fee to reflect market conditions to take effect as of January 1, 2018.

Table 7.1 - Fee for Clean Fill

Activity	2018 Fee (per tonne)
Sale of Clean Fill	\$26.30

8. Drop and Load Fees to increase to reflect Market Rates

The following current Solid Waste Management Services fees have been recommended to increase to market rates effective January 1, 2018:

Table 8.1 - Drop and Load Fees and Load Weighting at City Transfer Stations

Customer Type	Activity	2018 Fee (per tonne)
All customers	Drop and Load	\$20.00
All customers	Load Weighing	\$12.10

9. Oversized and Metal Item Fee not to increase

The Solid Waste Management Services fee for the collection of oversized and metal items has been recommended to remain unchanged from 2017 rates.